

Legislation Introduced

Two pieces of legislation affecting the Division of Gaming have been introduced this legislative session. Senate Bill 08-027 would extend the licensing period for business licenses from one year to two years to coincide with individual gaming licenses. In addition, it limits casinos to obtaining, returning or selling slot machines only to licensed manufacturers and distributors.

House Bill 08-1113 is a clean-up bill that would clarify, correct or update several sections of the Limited Gaming Act. Notable changes include lifting the six-month limit on temporary or conditional licenses, and prohibiting supports and keys from gambling in any other casino owned by the licensee's employer.

Commission Action

At its meeting on January 17 in Lakewood, the Commission:

- Renewed the retail license of Johnny Nolon's Casino
- Renewed the retail and operator licenses of Golden Gates Casino, Golden Gulch Casino and Mardi Gras Casino
- Renewed the manufacturer/distributor licenses of PDS Gaming Corp. - Colorado and its three special purpose licenses
- Renewed the manufacturer/distributor and operator licenses of Novomatic Colorado, Inc.
- Approved stipulations and agreements with Isle of Capri Casino, resulting in a \$5,000 fine, and Riviera Black Hawk Casino, resulting in a \$3,000 fine

Another Record Year for AGP

Colorado casinos ended a record calendar year for revenues riding a hot streak in December. Casinos statewide generated \$816.1 million in AGP in 2007, up 4.4 percent from nearly \$782.1 million in calendar 2006. The year ended with increasing revenues in December. For the month, casinos posted \$58.3 million in AGP, up nearly 7.0 percent from \$54.5 million in December 2006.

Black Hawk's 20 casinos totaled \$581.3 million in AGP in 2007, up 4.9 percent from \$554.4 million in 2006. Cripple Creek's 15 casinos produced \$154.9 million in AGP in 2007, up 1.2 percent from \$153.0 million the previous year. Central City's six casinos reported \$79.7 million in AGP in 2007, up 7.0 percent from \$74.5 million in 2006.

In December, Black Hawk casinos produced \$41.9 million in AGP; Cripple Creek casinos, \$10.7 million; and Central City casinos, \$5.6 million.

	STATEWIDE	% Chg	CRIPPLE CREEK	% Chg
1991	\$ 23,128,786		\$ 6,020,467	
1992	\$ 180,093,096		\$ 52,513,939	
1993	\$ 259,910,122	44.3%	\$ 68,786,024	31.0%
1994	\$ 325,684,641	25.3%	\$ 82,279,673	19.6%
1995	\$ 384,342,947	18.0%	\$ 94,018,959	14.3%
1996	\$ 411,666,442	7.1%	\$ 102,885,444	9.4%
1997	\$ 430,901,211	4.7%	\$ 108,879,335	5.8%
1998	\$ 479,217,577	11.2%	\$ 113,230,209	4.0%
1999	\$ 551,319,150	15.0%	\$ 122,611,399	8.3%
2000	\$ 631,852,112	14.6%	\$ 134,630,255	9.8%
2001	\$ 676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$ 719,701,404	6.4%	\$ 142,436,212	2.8%
2003	\$ 698,285,082	-3.0%	\$ 142,525,101	0.1%
2004	\$ 725,903,556	4.0%	\$ 148,689,335	4.3%
2005	\$ 755,499,720	4.1%	\$ 151,011,042	1.6%
2006	\$ 782,098,818	3.5%	\$ 153,075,257	1.4%
2007	\$ 816,129,779	4.4%	\$ 154,962,066	1.2%
TOTAL	\$ 8,852,408,635		\$ 1,917,172,406	
	BLACK HAWK	% Chg	CENTRAL CITY	% Chg
1991	\$ 6,560,615		\$ 10,547,704	
1992	\$ 56,210,733		\$ 71,368,424	
1993	\$ 112,146,891	99.5%	\$ 78,977,206	10.7%
1994	\$ 173,703,259	54.9%	\$ 69,701,708	-11.7%
1995	\$ 195,855,638	12.8%	\$ 94,468,349	35.5%
1996	\$ 219,911,097	12.3%	\$ 88,869,900	-5.9%
1997	\$ 234,631,114	6.7%	\$ 87,390,762	-1.7%
1998	\$ 272,007,738	15.9%	\$ 93,979,630	7.5%
1999	\$ 354,913,835	30.5%	\$ 73,793,917	-21.5%
2000	\$ 433,768,948	22.2%	\$ 63,452,908	-14.0%
2001	\$ 478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$ 524,464,856	9.6%	\$ 52,800,335	-11.6%
2003	\$ 505,851,055	-3.5%	\$ 49,908,926	-5.5%
2004	\$ 524,035,343	3.6%	\$ 53,178,879	6.6%
2005	\$ 531,878,276	1.5%	\$ 72,610,402	36.5%
2006	\$ 554,484,627	4.3%	\$ 74,538,934	2.7%
2007	\$ 581,385,160	4.9%	\$ 79,782,553	7.0%
TOTAL	\$ 5,760,135,614		\$ 1,175,100,615	

COLORADO STATE GAMING STATISTICS

	<u>December 2007</u>	<u>November 2007</u>	<u>December 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	7,189	7,107	6,354	42,864
COINS IN	275,181,819.07	306,982,673.91	238,952,770.11	1,910,468,399.98
AGP	25,929,812.34	28,968,009.11	21,688,281.33	178,032,816.96
AVG DAILY AGP	116.63	136.09	112.86	136.81
HOLD %	9.42%	9.44%	9.08%	9.32%
5¢ SLOTS	1,521	1,633	2,223	10,386
COINS IN	57,783,559.49	68,302,202.27	72,327,329.84	442,945,870.36
AGP	3,837,115.07	4,543,877.12	4,798,242.02	29,370,866.01
AVG DAILY AGP	81.57	92.90	71.37	93.15
HOLD %	6.64%	6.65%	6.63%	6.63%
25¢ SLOTS	2,503	2,667	3,126	16,295
COINS IN	123,875,741.45	151,707,621.15	157,370,370.05	1,013,653,254.95
AGP	6,524,153.57	8,029,899.17	7,952,836.72	53,574,347.19
AVG DAILY AGP	84.28	100.52	84.12	108.29
HOLD %	5.27%	5.29%	5.05%	5.29%
\$1 SLOTS	2,357	2,373	2,557	14,533
COINS IN	194,072,503.59	231,515,784.32	208,189,794.58	1,457,103,526.23
AGP	9,984,504.51	11,605,351.49	9,623,836.41	72,773,374.89
AVG DAILY AGP	136.97	163.28	124.44	164.94
HOLD %	5.14%	5.01%	4.62%	4.99%
\$5 SLOTS	247	237	250	1,481
COINS IN	29,775,004.97	36,190,220.00	31,708,535.00	228,523,204.76
AGP	1,395,169.73	1,667,104.43	1,164,974.15	10,466,430.05
AVG DAILY AGP	182.64	234.86	154.07	232.78
HOLD %	4.69%	4.61%	3.67%	4.58%
OTHER SLOTS*	2,381	2,186	2,375	13,193
COINS IN	150,158,216.40	174,135,502.08	124,843,216.99	955,551,543.59
AGP	8,321,334.17	9,308,534.08	7,068,039.42	52,663,921.82
AVG DAILY AGP	113.01	142.17	98.40	131.48
HOLD %	5.54%	5.35%	5.66%	5.51%
BJ TABLES	66	66	69	400
BJ DROP	2,675,830.00	3,115,784.20	2,643,981.55	19,053,038.40
AGP	573,382.00	663,916.95	546,697.80	3,811,025.65
AVG DAILY AGP	280.91	335.86	261.97	313.82
HOLD %	21.43%	21.31%	20.68%	20.00%
POKER TABLES	154	152	144	918
POKER DROP	2,205,390.25	2,480,074.05	2,117,716.10	15,617,235.60
AGP	1,730,172.75	1,879,025.55	1,660,929.35	11,650,234.15
AVG DAILY AGP	363.27	363.27	381.37	418.01
HOLD %	23.79%	23.79%	21.72%	23.07%
TOTAL AGP	58,295,644.14	66,665,717.90	54,503,837.20	412,343,016.72
GAMING TAXES	9,460,173.53	10,201,203.93	8,558,054.34	46,413,381.05
# OF CASINOS	41	41	45	44
AVG. DAYS OPEN	30.93	29.95	30.24	30.36
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>December 2007</u>	<u>November 2007</u>	<u>December 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,686	1,662	1,466	10,060
COINS IN	53,035,113.66	58,300,531.81	42,983,453.40	369,277,747.29
AGP	4,323,961.91	4,834,597.45	3,587,418.86	30,600,014.18
AVG DAILY AGP	83.09	96.96	80.02	100.19
HOLD %	8.15%	8.29%	8.35%	8.29%
5¢ SLOTS	383	397	646	2,691
COINS IN	11,130,681.40	12,865,080.10	14,241,781.90	86,623,575.35
AGP	691,235.86	781,879.15	939,710.57	5,442,621.40
AVG DAILY AGP	58.47	65.65	47.57	66.62
HOLD %	6.21%	6.08%	6.60%	6.28%
25¢ SLOTS	722	735	915	4,753
COINS IN	32,153,610.00	38,236,679.25	33,170,775.50	251,918,356.75
AGP	1,546,535.40	1,869,174.94	1,491,084.81	12,120,950.76
AVG DAILY AGP	69.40	84.77	53.29	84.00
HOLD %	4.81%	4.89%	4.50%	4.81%
\$1 SLOTS	780	775	863	4,924
COINS IN	46,748,116.01	57,979,862.41	48,121,854.00	368,078,146.73
AGP	2,259,813.56	2,917,185.77	2,464,083.42	17,915,177.83
AVG DAILY AGP	93.86	125.47	93.37	119.84
HOLD %	4.83%	5.03%	5.12%	4.87%
\$5 SLOTS	34	34	42	204
COINS IN	3,921,755.00	5,285,625.00	4,140,940.00	31,199,240.00
AGP	202,645.27	236,353.82	103,235.99	1,484,275.62
AVG DAILY AGP	193.09	231.72	80.38	239.65
HOLD %	5.17%	4.47%	2.49%	4.76%
OTHER SLOTS*	661	649	769	3,917
COINS IN	24,411,819.47	29,315,637.17	23,712,766.68	180,496,172.97
AGP	1,386,442.07	1,489,455.57	1,416,035.18	9,752,431.25
AVG DAILY AGP	67.95	76.50	60.22	82.01
HOLD %	5.68%	5.08%	5.97%	5.40%
BJ TABLES	13	16	18	97
BJ DROP	288,168.00	356,761.00	315,129.50	2,523,665.50
AGP	66,433.50	64,232.00	66,457.00	455,979.00
AVG DAILY AGP	165.56	133.82	120.74	154.84
HOLD %	23.05%	18.00%	21.09%	18.07%
POKER TABLES	31	31	29	192
POKER DROP	252,388.50	283,004.50	216,271.50	1,904,351.50
AGP	239,388.00	257,897.00	221,194.25	1,638,084.00
AVG DAILY AGP	250.18	277.31	249.43	281.02
HOLD %	21.79%	18.90%	22.13%	19.48%
TOTAL AGP	10,716,455.57	12,450,775.70	10,289,220.08	79,409,534.04
GAMING TAXES	966,942.54	921,246.45	843,057.19	3,160,243.91
# OF CASINOS	15	15	19	18
AVG. DAYS OPEN	30.87	30.00	30.58	30.36
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>December 2007</u>	<u>November 2007</u>	<u>December 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	4,601	4,554	4,016	27,055
COINS IN	193,210,987.17	217,349,408.98	164,416,204.43	1,309,481,561.39
AGP	18,821,490.88	21,198,814.97	15,372,506.67	127,104,746.18
AVG DAILY AGP	132.17	155.17	128.45	154.44
HOLD %	9.74%	9.75%	9.35%	9.71%
5¢ SLOTS	855	946	1,210	5,913
COINS IN	40,937,091.06	48,852,858.02	52,041,298.35	313,956,038.22
AGP	2,781,364.34	3,343,021.37	3,449,954.02	21,108,762.66
AVG DAILY AGP	105.11	117.79	95.68	117.35
HOLD %	6.79%	6.84%	6.63%	6.72%
25¢ SLOTS	1,390	1,533	1,741	9,283
COINS IN	77,525,150.45	96,263,806.90	107,892,529.56	669,234,972.70
AGP	4,241,186.67	5,309,710.04	5,595,821.82	36,486,036.68
AVG DAILY AGP	98.59	115.45	107.86	129.20
HOLD %	5.47%	5.52%	5.19%	5.45%
\$1 SLOTS	1,273	1,297	1,367	7,880
COINS IN	125,615,037.58	148,836,202.91	138,934,271.58	938,551,016.50
AGP	6,930,468.16	7,712,189.34	6,234,080.75	48,693,758.15
AVG DAILY AGP	175.90	198.21	153.03	203.14
HOLD %	5.52%	5.18%	4.49%	5.19%
\$5 SLOTS	176	166	183	1,049
COINS IN	24,123,554.97	28,975,160.00	26,069,820.00	187,290,379.76
AGP	1,099,250.25	1,282,837.29	959,368.16	8,413,544.09
AVG DAILY AGP	201.80	257.60	175.92	263.66
HOLD %	4.56%	4.43%	3.68%	4.49%
OTHER SLOTS*	1,463	1,277	1,477	7,961
COINS IN	113,305,808.94	130,547,010.66	94,771,805.48	694,187,975.24
AGP	6,270,256.10	7,094,113.74	5,344,909.77	38,851,950.99
AVG DAILY AGP	138.48	185.18	121.43	160.43
HOLD %	5.53%	5.43%	5.64%	5.60%
BJ TABLES	43	40	42	243
BJ DROP	2,109,493.70	2,432,521.70	2,067,199.30	14,521,508.50
AGP	469,218.95	545,409.20	436,579.55	3,069,930.25
AVG DAILY AGP	352.57	454.51	348.82	415.30
HOLD %	22.24%	22.42%	21.12%	21.14%
POKER TABLES	103	101	94	606
POKER DROP	1,704,505.75	1,933,457.55	1,665,707.00	12,044,700.60
AGP	1,330,778.00	1,447,622.80	1,271,994.50	8,967,532.10
AVG DAILY AGP	417.45	477.76	454.09	486.45
HOLD %	23.61%	22.64%	21.46%	23.44%
TOTAL AGP	41,944,013.35	47,933,718.75	38,665,215.24	292,696,261.10
GAMING TAXES	7,611,377.98	8,391,867.76	6,895,380.32	39,546,666.05
# OF CASINOS	20	20	20	20
AVG. DAYS OPEN	30.95	30.00	29.80	30.42
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>December 2007</u>	<u>November 2007</u>	<u>December 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	902	891	872	5,749
COINS IN	28,935,718.24	31,332,733.12	31,553,112.28	231,709,091.30
AGP	2,784,359.55	2,934,596.69	2,728,355.80	20,328,056.60
AVG DAILY AGP	99.58	111.02	102.03	117.36
HOLD %	9.62%	9.37%	8.65%	8.77%
5¢ SLOTS	283	290	367	1,782
COINS IN	5,715,787.03	6,584,264.15	6,044,249.59	42,366,256.79
AGP	364,514.87	418,976.60	408,577.43	2,819,481.95
AVG DAILY AGP	41.55	48.70	36.30	52.51
HOLD %	6.38%	6.36%	6.76%	6.66%
25¢ SLOTS	391	399	470	2,259
COINS IN	14,196,981.00	17,207,135.00	16,307,064.99	92,499,925.50
AGP	736,431.50	851,014.19	865,930.09	4,967,359.75
AVG DAILY AGP	60.76	71.89	60.08	72.98
HOLD %	5.19%	4.95%	5.31%	5.37%
\$1 SLOTS	304	301	327	1,729
COINS IN	21,709,350.00	24,699,719.00	21,133,669.00	150,474,363.00
AGP	794,222.79	975,976.38	925,672.24	6,164,438.91
AVG DAILY AGP	84.28	109.30	92.31	118.33
HOLD %	3.66%	3.95%	4.38%	4.10%
\$5 SLOTS	37	37	25	228
COINS IN	1,729,695.00	1,929,435.00	1,497,775.00	10,033,585.00
AGP	93,274.21	147,913.32	102,370.00	568,610.34
AVG DAILY AGP	81.32	134.75	133.53	82.77
HOLD %	5.39%	7.67%	6.83%	5.67%
OTHER SLOTS	257	260	129	1,315
COINS IN	12,440,587.99	14,272,854.25	6,358,644.83	80,867,395.38
AGP	664,636.00	724,964.77	307,094.47	4,059,539.58
AVG DAILY AGP	83.42	93.99	77.63	102.46
HOLD %	5.34%	5.08%	4.83%	5.02%
BJ TABLES	10	10	9	60
BJ DROP	278,168.30	326,501.50	261,652.75	2,007,864.40
AGP	37,729.55	54,275.75	43,661.25	285,116.40
AVG DAILY AGP	121.71	182.95	157.95	157.71
HOLD %	13.56%	16.62%	16.69%	14.20%
POKER TABLES	20	20	21	120
POKER DROP	248,496.00	263,612.00	235,737.60	1,668,183.50
AGP	160,006.75	173,505.75	167,740.60	1,044,618.05
AVG DAILY AGP	258.08	292.43	260.06	288.92
HOLD %	27.04%	28.04%	23.18%	24.53%
TOTAL AGP	5,635,175.22	6,281,223.45	5,549,401.88	40,237,221.58
GAMING TAXES	881,853.01	888,089.72	819,616.83	3,706,471.09
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	31.00	29.67	30.67	30.13
*10¢, 50¢, \$2 and Multi-Denomination Slots				

DECEMBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,198	\$55,992,089	\$111.68	6.74%
Tables	220	\$2,303,555	\$338.30	22.49%
TOTAL	16,418	\$58,295,644	\$114.72	6.97%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,266	\$10,410,634	\$79.06	6.07%
Tables	44	\$305,822	\$225.18	22.46%
TOTAL	4,310	\$10,716,456	\$80.55	6.23%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,758	\$40,144,016	\$132.71	6.98%
Tables	146	\$1,799,997	\$397.70	22.85%
TOTAL	9,904	\$41,944,013	\$136.61	7.25%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,174	\$5,437,439	\$80.68	6.42%
Tables	30	\$197,736	\$212.62	19.92%
TOTAL	2,204	\$5,635,175	\$82.48	6.61%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 18 • President's Day, Division offices closed
- ✓ February 21 • Gaming Commission meeting, Central City

FEBRUARY 2008

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496