

ICMP Revisions Go Into Effect Nov. 1

The Division of Gaming has published on its web site a second set of revisions to the Internal Control Minimum Procedures (ICMPs) for industry review and comment. The review period for the latest ICMP revisions runs through Sept. 26.

The revised ICMPs will go into effect Nov. 1, with the Division anticipating making the final version available on Oct. 15. The Division is also anticipating providing training on the revised ICMPs in late January or early February next year.

The revisions do not include proposed changes to the surveillance section, which will be released at a later date.

October Meeting to be in Cripple Creek

The Thursday, Oct. 18 Gaming Commission meeting will be held at the Division's Cripple Creek office at 350 W. Carr St. An open house will be held from 9-10 a.m., with the Commission meeting at 10.

Commission Action

At its meeting on September 20 in Lakewood, the Commission:

- Renewed the retail license of Bull Durham Saloon & Casino; Doc Holliday Casino, LLC; Dostal Alley and Isle of Capri Casino
- Renewed the retail and operator licenses of Colorado Central Station Casino, Inc.; and Fitzgeralds Casino
- Renewed the manufacturer/distributor licenses of IOC-Black Hawk Distribution Company, LLC; and NRT Technology Corporation

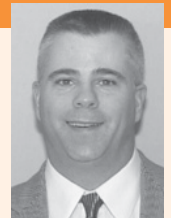
AGP Remains Hot in August

Colorado casinos stayed hot in August. Gaming establishments statewide reported nearly \$72.0 million in AGP in August, up 4.7 percent from \$68.7 million in August 2006, but down almost 6.0 percent from a record \$76.5 million in July.

Black Hawk's 20 casinos produced \$50.3 million in AGP in August, down from \$53.6 million in July, but up from \$48.1 million in August 2006. Cripple Creek's 18 casinos recorded \$14.4 million in AGP in August, down from \$15.2 million in July, but up from \$13.4 million the previous year. Central City's six casinos generated \$7.2 million in AGP in August, down from \$7.6 million the previous month, but up from \$7.1 million in August 2006.

Casinos statewide paid \$5.8 million in gaming tax proceeds in August.

MESSAGE FROM THE DIRECTOR



Oh, the joys of home ownership. Or in this case, the joys of office ownership. The Division successfully moved into its new office in Cripple Creek at the end of August. Although the bottom floor is not anticipated to be completed until the first of October, staff and customers have given rave reviews to the brand new accommodations on the top floor.

We will be showing off the entire building on Thursday, October 18 prior to the Commission meeting in the new conference room downstairs. Everyone from the industry and the public is invited to an open house from 9-10 a.m. to tour the new facility and to mingle with Commission members. This will be the first time that the Commission has met in Cripple Creek in two years, so many people in Cripple Creek have not met the newest Commission members. This meeting will be a return to annual Commission meetings in the gaming communities.

The new Cripple Creek office will be the first time that the Cripple Creek staff will be housed in a new facility, and the first time there will be adequate space in which to expand if needed in the future. We are currently leasing the space, but are looking at the option of purchasing the building at a later date.

Not that owning a building is always a piece of cake, as we have experienced at our Central City office. If there were an office building version of the old movie, *Money Pit*, our Central City office would qualify. This summer we undertook a roofing project that turned out to be a fiasco, with a leaking roof that lead to the temporary condemnation of the top floor and extensive damage. This comes on the heels of past projects that were interrupted by the discovery and removal of asbestos.

If there is anything that we have learned from the tale of two cities is that new is the way to go. Who knows, maybe we have learned the lesson so well that one day we will be announcing an open house at our new Central City facility. As office owners, we sure hope so.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	7,164	7,077	6,003	14,241
COINS IN	330,718,888.49	348,118,875.92	269,989,084.35	678,837,764.41
AGP	30,653,853.46	32,278,585.55	24,036,405.22	62,932,439.01
AVG DAILY AGP	140.40	148.84	129.16	146.42
HOLD %	9.27%	9.27%	8.90%	9.27%
5¢ SLOTS	1,838	1,915	2,589	3,753
COINS IN	79,356,699.09	87,587,169.84	100,428,210.84	166,943,868.93
AGP	5,287,180.92	5,717,387.44	6,764,337.13	11,004,568.36
AVG DAILY AGP	94.38	97.43	84.28	97.16
HOLD %	6.66%	6.53%	6.74%	6.59%
25¢ SLOTS	2,806	2,829	3,358	5,635
COINS IN	186,101,156.75	198,279,616.40	220,729,344.29	384,380,773.15
AGP	9,775,219.56	10,826,852.46	11,395,950.98	20,602,072.02
AVG DAILY AGP	114.30	124.89	109.47	121.14
HOLD %	5.25%	5.46%	5.16%	5.36%
\$1 SLOTS	2,472	2,481	2,640	4,953
COINS IN	258,335,542.00	279,010,346.41	267,401,172.60	537,345,888.41
AGP	13,043,268.18	13,795,871.18	12,994,637.19	26,839,139.36
AVG DAILY AGP	173.13	181.46	158.78	179.55
HOLD %	5.05%	4.94%	4.86%	4.99%
\$5 SLOTS	257	263	266	520
COINS IN	39,054,869.79	39,235,255.00	47,747,870.00	78,290,124.79
AGP	1,924,609.02	1,807,729.01	2,056,679.36	3,732,338.03
AVG DAILY AGP	245.72	224.30	249.42	237.83
HOLD %	4.93%	4.61%	4.31%	4.77%
OTHER SLOTS*	2,138	2,138	2,416	4,276
COINS IN	158,829,671.32	166,057,424.29	152,829,292.01	324,887,095.61
AGP	8,729,065.80	9,276,855.68	9,034,481.55	18,005,921.48
AVG DAILY AGP	133.96	141.59	120.63	139.53
HOLD %	5.50%	5.59%	5.91%	5.54%
BJ TABLES	67	68	73	135
BJ DROP	3,327,409.95	3,642,597.55	3,459,654.85	6,970,007.50
AGP	583,721.20	704,390.30	651,730.10	1,288,111.50
AVG DAILY AGP	285.86	338.03	287.99	316.16
HOLD %	17.54%	19.34%	18.84%	18.48%
POKER TABLES	156	153	152	309
POKER DROP	2,726,650.50	3,046,230.80	2,787,495.80	5,772,881.30
AGP	1,990,543.75	2,147,297.35	1,831,028.78	4,137,841.10
AVG DAILY AGP	418.67	418.67	388.59	443.71
HOLD %	23.18%	23.18%	20.00%	22.90%
TOTAL AGP	71,987,461.89	76,554,968.97	68,765,250.31	148,542,430.86
GAMING TAXES	6,399,236.11	2,118,871.64	5,983,904.56	8,518,107.75
# OF CASINOS	44	45	47	45
AVG. DAYS OPEN	30.48	30.64	31.00	30.18
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,679	1,656	1,336	3,335
COINS IN	65,275,715.75	66,326,418.57	49,998,626.22	131,602,134.32
AGP	5,431,922.60	5,628,136.78	3,957,960.33	11,060,059.38
AVG DAILY AGP	108.65	112.69	95.57	109.27
HOLD %	8.32%	8.49%	7.92%	8.40%
5¢ SLOTS	503	529	747	1,032
COINS IN	15,833,722.55	17,437,286.85	21,815,384.80	33,271,009.40
AGP	1,051,010.53	1,117,384.40	1,468,077.77	2,168,394.93
AVG DAILY AGP	70.17	70.04	63.40	69.23
HOLD %	6.64%	6.41%	6.73%	6.52%
25¢ SLOTS	850	864	938	1,714
COINS IN	46,344,875.75	48,669,465.00	47,564,322.00	95,014,340.75
AGP	2,180,999.68	2,480,317.94	2,355,767.98	4,661,317.62
AVG DAILY AGP	86.17	95.19	81.02	89.61
HOLD %	4.71%	5.10%	4.95%	4.91%
\$1 SLOTS	863	867	855	1,730
COINS IN	65,784,927.00	72,305,098.82	66,640,935.00	138,090,025.82
AGP	3,448,907.07	3,527,254.67	3,164,102.72	6,976,161.74
AVG DAILY AGP	134.21	134.90	119.38	132.87
HOLD %	5.24%	4.88%	4.75%	5.05%
\$5 SLOTS	34	34	50	68
COINS IN	5,157,490.00	5,390,955.00	7,122,830.00	10,548,445.00
AGP	273,667.84	262,029.56	245,450.00	535,697.40
AVG DAILY AGP	270.30	255.55	158.35	259.57
HOLD %	5.31%	4.86%	3.45%	5.08%
OTHER SLOTS*	659	674	796	1,333
COINS IN	32,022,678.49	33,504,847.75	31,874,971.41	65,527,526.24
AGP	1,669,972.34	1,809,487.79	1,904,540.57	3,479,460.13
AVG DAILY AGP	85.10	89.02	77.18	86.00
HOLD %	5.21%	5.40%	5.98%	5.31%
BJ TABLES	17	18	17	35
BJ DROP	491,519.00	547,059.75	520,768.75	1,038,578.75
AGP	75,007.50	97,961.25	98,775.75	172,968.75
AVG DAILY AGP	148.17	180.46	187.43	162.83
HOLD %	15.26%	17.91%	18.97%	16.65%
POKER TABLES	35	34	30	69
POKER DROP	316,270.75	372,145.75	325,924.00	688,416.50
AGP	286,318.75	323,419.25	279,388.00	609,738.00
AVG DAILY AGP	274.72	315.42	300.42	291.16
HOLD %	19.50%	20.95%	20.48%	20.29%
TOTAL AGP	14,417,806.31	15,245,991.64	13,474,063.12	29,663,797.95
GAMING TAXES	149,727.37	48,166.53	160,342.45	197,893.90
# OF CASINOS	18	19	19	19
AVG. DAYS OPEN	29.78	30.16	31.00	30.35
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	4,453	4,442	3,742	8,895
COINS IN	219,410,447.12	234,207,113.39	181,521,989.01	453,617,560.51
AGP	21,352,268.96	22,600,785.47	16,956,287.83	43,953,054.43
AVG DAILY AGP	154.93	164.13	146.17	163.51
HOLD %	9.73%	9.65%	9.34%	9.69%
5¢ SLOTS	1,033	1,055	1,415	2,088
COINS IN	56,421,865.00	61,642,392.64	68,789,950.95	118,064,257.64
AGP	3,754,264.32	4,021,969.72	4,649,845.84	7,776,234.04
AVG DAILY AGP	117.43	122.98	106.00	123.24
HOLD %	6.65%	6.52%	6.76%	6.59%
25¢ SLOTS	1,604	1,595	1,894	3,199
COINS IN	125,596,718.50	133,145,970.40	147,074,596.25	258,742,688.90
AGP	6,832,348.25	7,417,445.37	7,704,742.26	14,249,793.62
AVG DAILY AGP	137.63	150.01	131.22	147.40
HOLD %	5.44%	5.57%	5.24%	5.51%
\$1 SLOTS	1,335	1,329	1,434	2,664
COINS IN	166,401,363.00	179,317,354.59	173,188,986.60	345,718,717.59
AGP	8,460,670.29	9,146,192.20	8,577,544.40	17,606,862.49
AVG DAILY AGP	204.77	222.00	192.95	218.70
HOLD %	5.08%	5.10%	4.95%	5.09%
\$5 SLOTS	178	177	196	355
COINS IN	32,710,984.79	32,145,365.00	38,523,590.00	64,856,349.79
AGP	1,595,261.96	1,431,401.44	1,763,240.36	3,026,663.40
AVG DAILY AGP	289.57	260.87	290.20	282.12
HOLD %	4.88%	4.45%	4.58%	4.67%
OTHER SLOTS*	1,310	1,298	1,455	2,608
COINS IN	113,229,415.57	119,395,569.01	112,221,388.67	232,624,984.58
AGP	6,350,469.39	6,868,054.12	6,636,524.58	13,218,523.51
AVG DAILY AGP	156.63	170.69	147.14	167.72
HOLD %	5.61%	5.75%	5.91%	5.68%
BJ TABLES	40	40	42	80
BJ DROP	2,474,408.70	2,720,137.95	2,532,694.30	5,194,546.65
AGP	461,986.95	552,937.95	496,625.80	1,014,924.90
AVG DAILY AGP	373.17	445.92	381.43	419.81
HOLD %	18.67%	20.33%	19.61%	19.54%
POKER TABLES	101	99	98	200
POKER DROP	2,105,174.75	2,350,722.80	2,146,545.55	4,455,897.55
AGP	1,518,977.75	1,627,872.30	1,360,069.53	3,146,850.05
AVG DAILY AGP	485.93	530.42	447.69	520.66
HOLD %	23.83%	22.87%	19.92%	23.32%
TOTAL AGP	50,326,247.87	53,666,658.57	48,144,880.60	103,992,906.44
GAMING TAXES	5,816,947.84	2,007,828.03	5,410,088.34	7,824,775.87
# OF CASINOS	20	20	21	20
AVG. DAYS OPEN	30.95	31.00	31.00	30.22
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,032	979	925	2,011
COINS IN	46,032,725.62	47,585,343.96	38,468,469.12	93,618,069.58
AGP	3,869,661.90	4,049,663.30	3,122,157.06	7,919,325.20
AVG DAILY AGP	120.96	133.44	108.88	133.36
HOLD %	8.41%	8.51%	8.12%	8.46%
5¢ SLOTS	302	331	427	633
COINS IN	7,101,111.54	8,507,490.35	9,822,875.09	15,608,601.89
AGP	481,906.07	578,033.32	646,413.52	1,059,939.39
AVG DAILY AGP	51.47	56.33	48.83	56.70
HOLD %	6.79%	6.79%	6.58%	6.79%
25¢ SLOTS	352	370	526	722
COINS IN	14,159,562.50	16,464,181.00	26,090,426.04	30,623,743.50
AGP	761,871.63	929,089.15	1,335,440.74	1,690,960.78
AVG DAILY AGP	69.82	81.00	81.90	79.31
HOLD %	5.38%	5.64%	5.12%	5.52%
\$1 SLOTS	274	285	351	559
COINS IN	26,149,252.00	27,387,893.00	27,571,251.00	53,537,145.00
AGP	1,133,690.82	1,122,424.31	1,252,990.07	2,256,115.13
AVG DAILY AGP	133.47	127.04	115.15	136.67
HOLD %	4.34%	4.10%	4.54%	4.21%
\$5 SLOTS	45	52	20	97
COINS IN	1,186,395.00	1,698,935.00	2,101,450.00	2,885,330.00
AGP	55,679.22	114,298.01	47,989.00	169,977.23
AVG DAILY AGP	39.91	70.90	77.40	59.34
HOLD %	4.69%	6.73%	2.28%	5.89%
OTHER SLOTS	169	166	165	335
COINS IN	13,577,577.26	13,157,007.53	8,732,931.93	26,734,584.79
AGP	708,624.07	599,313.77	493,416.40	1,307,937.84
AVG DAILY AGP	135.26	116.46	96.46	132.21
HOLD %	5.22%	4.56%	5.65%	4.89%
BJ TABLES	10	10	14	20
BJ DROP	361,482.25	375,399.85	406,191.80	736,882.10
AGP	46,726.75	53,491.10	56,328.55	100,217.85
AVG DAILY AGP	150.73	172.55	129.79	169.69
HOLD %	12.93%	14.25%	13.87%	13.60%
POKER TABLES	20	20	24	40
POKER DROP	305,205.00	323,362.25	315,026.25	628,567.25
AGP	185,247.25	196,005.80	191,571.25	381,253.05
AVG DAILY AGP	298.79	316.14	257.49	322.77
HOLD %	22.47%	23.05%	19.99%	22.77%
TOTAL AGP	7,243,407.71	7,642,318.76	7,146,306.59	14,885,726.47
GAMING TAXES	432,560.90	62,877.08	413,473.77	495,437.98
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	31.00	31.00	31.00	29.53
*10¢, 50¢, \$2 and Multi-Denomination Slots				

AUGUST AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,675	\$69,413,197	\$136.58	6.60%
Tables	223	\$2,574,265	\$378.77	20.08%
TOTAL	16,898	\$71,987,462	\$139.78	6.79%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,588	\$14,056,480	\$102.89	6.10%
Tables	52	\$361,326	\$233.35	16.92%
TOTAL	4,640	\$14,417,806	\$104.35	6.24%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,913	\$48,345,283	\$157.58	6.77%
Tables	141	\$1,980,965	\$453.94	21.04%
TOTAL	10,054	\$50,326,248	\$161.73	7.01%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,174	\$7,011,434	\$104.04	6.48%
Tables	30	\$231,974	\$249.43	17.30%
TOTAL	2,204	\$7,243,408	\$106.02	6.65%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ October 15 • September gaming tax returns due
- ✓ October 18 • Gaming Commission meeting, Cripple Creek

OCTOBER 2007

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496