

New Office in Creek

The Division of Gaming office in Cripple Creek is moving to a new building at 350 W. Carr St. The office will be closed on August 30-31 during the move, meaning no license applications will be processed on those two days. The office will reopen at the new facility on Tuesday, Sept. 4.

Casino Jobs Increase

Employment at Colorado casinos rose 2.7 percent between July 1, 2006 and July 1, 2007. Casinos had 8,038 employees in July, up from 7,829 the previous year. Casino jobs in Black Hawk grew from 4,379 in 2006 to 4,453 in 2007. Central City jobs jumped from 748 to 886. Employment in Cripple Creek casinos fell from 2,702 to 2,699.

A county-by-county breakdown shows: Boulder, 48 (42 in July 2006); Clear Creek, 177 (217); Douglas, 48 (36); El Paso, 340 (349); Fremont 119 (124); Gilpin, 713 (719); Grand, 1 (1); Jefferson, 1,702 (1,838); Park, 128 (140); Teller, 2,051 (2,002); and other counties, 2,575 (2,497).

Commission Action

At its meeting on August 16 in Lakewood, the Commission:

- Renewed the retail license of Black Diamond Casino
- Renewed the operator and manufacturer/distributor licenses of Mountain Gaming Distributors
- Issued new operator license to Novomatic Colorado, Inc.
- Approved a stipulation and agreement with Doc Holliday Casino, resulting in \$250 fine for revoked software

July AGP Sizzles to New Record

Revenues at Colorado casinos sizzled to an all-time record monthly high in July. Gaming establishments statewide reported \$76.5 million in AGP in July, up 11.1 percent from \$68.8 million in June and 3.1 percent from \$74.2 million in July 2006. The previous record month was March, when casinos totaled nearly \$74.5 million in AGP.

The record revenues were buoyed by Black Hawk's 20 casinos, which generated \$53.6 million in AGP in July, which tied the record high set in March. Cripple Creek's 18 casinos produced \$15.2 million in AGP in July, their second best month ever behind \$15.3 million in July 2006. Central City's six casinos reported \$7.6 million in AGP during the month, far below the record \$9.7 million set in July 1995.

2007 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 16 certified the distribution of \$106,356,714 in gaming funds generated during FY2007 ending June 30, up from \$100,147,466 the previous year. A total of \$1.0 billion has been distributed since 1992.

The majority of the revenues in the Limited Gaming Fund come from gaming taxes paid by casinos. In fiscal year 2007, casinos paid \$112.0 million in gaming taxes on \$798.9 million in AGP, up from \$106.1 million in gaming taxes on \$765.4 million in AGP the previous year.

LIMITED GAMING FUND

FY 2006

FY 2007

Limited Gaming Revenues	\$108,017,574	\$116,034,393
plus previous year's escrow	\$ 1,121,174	\$ 289,848
LESS Division and Commission expenses	\$ 8,701,433	\$ 9,012,969
Two months' escrow	\$ 289,849	\$ 954,558
TOTAL AMOUNT DISTRIBUTED	\$100,147,466	\$106,356,714
General Fund	\$ 17,564,148	\$ 6,547,294
Colorado Department of Transportation	\$ 0	\$ 5,259,411
Local Government Ltd. Gaming Impact Fund	\$ 6,509,585	\$ 6,913,186
Tourism Promotion Fund	\$ 19,000,000	\$ 19,676,799
State Council on the Arts Cash Fund	\$ 1,500,000	\$ 1,553,431
Film Incentives Cash Fund	\$ 500,000	\$ 621,373
New Jobs Incentive Cash Fund	\$ 3,000,000	\$ 3,106,863
Bioscience Discovery Eval Grant Program	\$ 2,000,000	\$ 2,500,000
Clean Energy Fund	\$ 0	\$ 7,000,000
State Historical Society	\$ 28,041,290	\$ 29,779,880
Gilpin County	\$ 9,616,921	\$ 10,317,452
Teller County	\$ 2,400,775	\$ 2,445,354
Black Hawk	\$ 7,110,170	\$ 7,530,055
Central City	\$ 903,931	\$ 1,067,821
Cripple Creek	\$ 2,000,646	\$ 2,037,795

COLORADO STATE GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	7,077	6,993	5,832	7,077
COINS IN	348,118,875.92	316,134,166.60	289,211,101.54	348,118,875.92
AGP	32,278,585.55	29,204,523.76	25,894,270.37	32,278,585.55
AVG DAILY AGP	148.84	139.21	144.22	148.84
HOLD %	9.27%	9.24%	8.95%	9.27%
5¢ SLOTS	1,915	1,949	2,578	1,915
COINS IN	87,587,169.84	80,513,990.02	110,574,724.62	87,587,169.84
AGP	5,717,387.44	5,158,262.89	7,430,003.30	5,717,387.44
AVG DAILY AGP	97.43	88.22	93.61	97.43
HOLD %	6.53%	6.41%	6.72%	6.53%
25¢ SLOTS	2,829	2,845	3,422	2,829
COINS IN	198,279,616.40	185,478,385.74	246,404,721.87	198,279,616.40
AGP	10,826,852.46	9,913,344.54	12,776,436.22	10,826,852.46
AVG DAILY AGP	124.89	116.15	121.27	124.89
HOLD %	5.46%	5.34%	5.19%	5.46%
\$1 SLOTS	2,481	2,514	2,657	2,481
COINS IN	279,010,346.41	251,792,923.80	295,320,895.14	279,010,346.41
AGP	13,795,871.18	12,110,429.96	14,062,406.35	13,795,871.18
AVG DAILY AGP	181.46	160.57	171.91	181.46
HOLD %	4.94%	4.81%	4.76%	4.94%
\$5 SLOTS	263	242	278	263
COINS IN	39,235,255.00	36,541,150.00	48,500,765.00	39,235,255.00
AGP	1,807,729.01	1,576,196.90	2,433,623.35	1,807,729.01
AVG DAILY AGP	224.30	217.11	284.34	224.30
HOLD %	4.61%	4.31%	5.02%	4.61%
OTHER SLOTS*	2,138	2,166	2,329	2,138
COINS IN	166,057,424.29	147,475,933.16	156,165,217.75	166,057,424.29
AGP	9,276,855.68	8,277,819.62	9,021,857.80	9,276,855.68
AVG DAILY AGP	141.59	127.39	125.82	141.59
HOLD %	5.59%	5.61%	5.78%	5.59%
BJ TABLES	68	67	76	68
BJ DROP	3,642,597.55	3,320,378.50	3,869,448.45	3,642,597.55
AGP	704,390.30	619,662.00	689,755.20	704,390.30
AVG DAILY AGP	338.03	308.29	294.79	338.03
HOLD %	19.34%	18.66%	17.83%	19.34%
POKER TABLES	153	149	152	153
POKER DROP	3,046,230.80	2,784,581.25	3,004,218.50	3,046,230.80
AGP	2,147,297.35	2,024,763.75	1,939,480.60	2,147,297.35
AVG DAILY AGP	457.98	457.98	414.45	457.98
HOLD %	22.65%	22.65%	17.40%	22.65%
TOTAL AGP	76,554,968.97	68,885,003.42	74,247,833.19	76,554,968.97
GAMING TAXES	2,118,871.64	12,290,254.74	1,945,422.82	2,118,871.64
# OF CASINOS	45	44	47	45
AVG. DAYS OPEN	30.64	30.00	30.79	30.64
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,656	1,598	1,329	1,656
COINS IN	66,326,418.57	57,924,896.69	57,339,476.31	66,326,418.57
AGP	5,628,136.78	4,867,814.79	4,632,348.77	5,628,136.78
AVG DAILY AGP	112.69	101.54	112.44	112.69
HOLD %	8.49%	8.40%	8.08%	8.49%
5¢ SLOTS	529	535	759	529
COINS IN	17,437,286.85	15,897,996.25	24,107,560.15	17,437,286.85
AGP	1,117,384.40	1,039,887.44	1,589,424.06	1,117,384.40
AVG DAILY AGP	70.04	64.79	67.55	70.04
HOLD %	6.41%	6.54%	6.59%	6.41%
25¢ SLOTS	864	864	945	864
COINS IN	48,669,465.00	44,552,687.75	53,903,918.25	48,669,465.00
AGP	2,480,317.94	2,258,714.35	2,775,816.13	2,480,317.94
AVG DAILY AGP	95.19	87.14	94.75	95.19
HOLD %	5.10%	5.07%	5.15%	5.10%
\$1 SLOTS	867	862	847	867
COINS IN	72,305,098.82	63,474,033.00	74,383,142.00	72,305,098.82
AGP	3,527,254.67	3,131,357.31	3,446,141.96	3,527,254.67
AVG DAILY AGP	134.90	121.09	131.25	134.90
HOLD %	4.88%	4.93%	4.63%	4.88%
\$5 SLOTS	34	34	53	34
COINS IN	5,390,955.00	4,519,610.00	7,124,890.00	5,390,955.00
AGP	262,029.56	136,573.44	349,929.43	262,029.56
AVG DAILY AGP	255.55	133.90	212.98	255.55
HOLD %	4.86%	3.02%	4.91%	4.86%
OTHER SLOTS*	674	696	794	674
COINS IN	33,504,847.75	28,988,137.30	36,504,258.87	33,504,847.75
AGP	1,809,487.79	1,570,013.68	2,061,462.29	1,809,487.79
AVG DAILY AGP	89.02	75.19	83.75	89.02
HOLD %	5.40%	5.42%	5.65%	5.40%
BJ TABLES	18	18	17	18
BJ DROP	547,059.75	456,908.75	631,103.00	547,059.75
AGP	97,961.25	79,416.25	117,948.50	97,961.25
AVG DAILY AGP	180.46	147.07	223.81	180.46
HOLD %	17.91%	17.38%	18.69%	17.91%
POKER TABLES	34	29	30	34
POKER DROP	372,145.75	346,557.50	379,237.50	372,145.75
AGP	323,419.25	303,596.75	350,038.50	323,419.25
AVG DAILY AGP	315.42	348.96	376.39	315.42
HOLD %	20.95%	19.69%	22.19%	20.95%
TOTAL AGP	15,245,991.64	13,387,374.01	15,323,109.64	15,245,991.64
GAMING TAXES	48,166.53	1,888,475.26	51,991.60	48,166.53
# OF CASINOS	19	18	19	19
AVG. DAYS OPEN	30.16	30.00	31.00	30.16
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	4,442	4,429	3,653	4,442
COINS IN	234,207,113.39	214,621,168.70	190,942,776.34	234,207,113.39
AGP	22,600,785.47	20,721,765.85	17,837,858.42	22,600,785.47
AVG DAILY AGP	164.13	155.96	157.52	164.13
HOLD %	9.65%	9.66%	9.34%	9.65%
5¢ SLOTS	1,055	1,084	1,431	1,055
COINS IN	61,642,392.64	56,929,746.20	76,351,098.87	61,642,392.64
AGP	4,021,969.72	3,645,128.56	5,142,659.23	4,021,969.72
AVG DAILY AGP	122.98	112.09	115.93	122.98
HOLD %	6.52%	6.40%	6.74%	6.52%
25¢ SLOTS	1,595	1,602	1,991	1,595
COINS IN	133,145,970.40	126,206,872.24	165,946,401.58	133,145,970.40
AGP	7,417,445.37	6,834,899.56	8,573,402.17	7,417,445.37
AVG DAILY AGP	150.01	142.22	138.91	150.01
HOLD %	5.57%	5.42%	5.17%	5.57%
\$1 SLOTS	1,329	1,359	1,499	1,329
COINS IN	179,317,354.59	163,281,719.80	193,636,614.68	179,317,354.59
AGP	9,146,192.20	7,882,190.06	9,379,719.60	9,146,192.20
AVG DAILY AGP	222.00	193.33	201.85	222.00
HOLD %	5.10%	4.83%	4.84%	5.10%
\$5 SLOTS	177	177	205	177
COINS IN	32,145,365.00	30,218,280.00	39,256,645.00	32,145,365.00
AGP	1,431,401.44	1,340,918.47	1,999,438.92	1,431,401.44
AVG DAILY AGP	260.87	252.53	314.62	260.87
HOLD %	4.45%	4.44%	5.09%	4.45%
OTHER SLOTS*	1,298	1,294	1,373	1,298
COINS IN	119,395,569.01	107,104,475.78	110,041,030.26	119,395,569.01
AGP	6,868,054.12	6,213,606.13	6,420,724.70	6,868,054.12
AVG DAILY AGP	170.69	160.06	150.85	170.69
HOLD %	5.75%	5.80%	5.83%	5.75%
BJ TABLES	40	39	43	40
BJ DROP	2,720,137.95	2,498,446.00	2,843,354.20	2,720,137.95
AGP	552,937.95	506,595.75	522,800.45	552,937.95
AVG DAILY AGP	445.92	432.99	392.20	445.92
HOLD %	20.33%	20.28%	18.39%	20.33%
POKER TABLES	99	100	97	99
POKER DROP	2,350,722.80	2,135,943.25	2,295,539.25	2,350,722.80
AGP	1,627,872.30	1,527,852.00	1,395,210.35	1,627,872.30
AVG DAILY AGP	530.42	509.28	463.99	530.42
HOLD %	22.87%	22.88%	16.13%	22.87%
TOTAL AGP	53,666,658.57	48,672,956.38	51,271,813.84	53,666,658.57
GAMING TAXES	2,007,828.03	9,235,325.87	1,826,838.71	2,007,828.03
# OF CASINOS	20	20	21	20
AVG. DAYS OPEN	31.00	30.00	31.00	31.00
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
1¢ SLOTS	979	966	850	979
COINS IN	47,585,343.96	43,588,101.21	40,928,848.89	47,585,343.96
AGP	4,049,663.30	3,614,943.12	3,424,063.18	4,049,663.30
AVG DAILY AGP	133.44	124.74	136.22	133.44
HOLD %	8.51%	8.29%	8.37%	8.51%
5¢ SLOTS	331	330	388	331
COINS IN	8,507,490.35	7,686,247.57	10,116,065.60	8,507,490.35
AGP	578,033.32	473,246.89	697,920.01	578,033.32
AVG DAILY AGP	56.33	47.80	60.83	56.33
HOLD %	6.79%	6.16%	6.90%	6.79%
25¢ SLOTS	370	379	486	370
COINS IN	16,464,181.00	14,718,825.75	26,554,402.04	16,464,181.00
AGP	929,089.15	819,730.63	1,427,217.92	929,089.15
AVG DAILY AGP	81.00	72.10	99.31	81.00
HOLD %	5.64%	5.57%	5.37%	5.64%
\$1 SLOTS	285	293	311	285
COINS IN	27,387,893.00	25,037,171.00	27,301,138.46	27,387,893.00
AGP	1,122,424.31	1,096,882.59	1,236,544.79	1,122,424.31
AVG DAILY AGP	127.04	124.79	134.46	127.04
HOLD %	4.10%	4.38%	4.53%	4.10%
\$5 SLOTS	52	31	20	52
COINS IN	1,698,935.00	1,803,260.00	2,119,230.00	1,698,935.00
AGP	114,298.01	98,704.99	84,255.00	114,298.01
AVG DAILY AGP	70.90	106.13	142.46	70.90
HOLD %	6.73%	5.47%	3.98%	6.73%
OTHER SLOTS	166	176	162	166
COINS IN	13,157,007.53	11,383,320.08	9,619,928.62	13,157,007.53
AGP	599,313.77	494,199.81	539,670.81	599,313.77
AVG DAILY AGP	116.46	93.60	112.65	116.46
HOLD %	4.56%	4.34%	5.61%	4.56%
BJ TABLES	10	10	16	10
BJ DROP	375,399.85	365,023.75	394,991.25	375,399.85
AGP	53,491.10	33,650.00	49,006.25	53,491.10
AVG DAILY AGP	172.55	112.17	103.58	172.55
HOLD %	14.25%	9.22%	12.41%	14.25%
POKER TABLES	20	20	25	20
POKER DROP	323,362.25	302,080.50	329,441.75	323,362.25
AGP	196,005.80	193,315.00	194,231.75	196,005.80
AVG DAILY AGP	316.14	322.19	262.73	316.14
HOLD %	23.05%	25.97%	20.74%	23.05%
TOTAL AGP	7,642,318.76	6,824,673.03	7,652,909.71	7,642,318.76
GAMING TAXES	62,877.08	1,166,453.61	66,592.51	62,877.08
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	31.00	30.00	29.57	31.00
*10¢, 50¢, \$2 and Multi-Denomination Slots				

JULY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,703	\$73,703,281	\$143.99	6.59%
Tables	221	\$2,851,688	\$421.07	20.85%
TOTAL	16,924	\$76,554,969	\$147.61	6.80%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,624	\$14,824,611	\$106.31	6.08%
Tables	52	\$421,381	\$268.70	19.14%
TOTAL	4,676	\$15,245,992	\$108.11	6.23%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,896	\$51,485,848	\$167.83	6.78%
Tables	139	\$2,180,810	\$506.11	21.51%
TOTAL	10,035	\$53,666,658	\$172.51	7.02%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,183	\$7,392,822	\$109.24	6.44%
Tables	30	\$249,497	\$268.28	18.32%
TOTAL	2,213	\$7,642,319	\$111.40	6.62%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 3 • Labor Day, Division offices closed
- ✓ September 17 • August gaming tax returns due
- ✓ September 20 • Gaming Commission meeting, Lakewood

SEPTEMBER 2007

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496