

Commission Approves Four New Employees

The Gaming Commission on July 19 approved supplemental budget requests for the current fiscal year totaling \$315,147 to fund four additional FTE for the Division of Gaming.

Two compliance investigators will be added to the Field Operations section to inspect slot machines and devices to ensure they comply with software, configuration and technical regulatory standards. One of the compliance investigators will be placed in the Central City office, while the other will be employed in Cripple Creek.

Two background investigators will also be added to the Lakewood Investigations unit. The complexity of background investigations has grown over the years, along with the number of investigations.

The four FTE are the first time that the Division has added new FTE since 1995.

Commission Action

At its meeting on July 19 in Lakewood, the Commission:

- Re-elected James Alderden as Commission chair and Florence Hunt as vice chair for fiscal year 2008
- Renewed the manufacturer/distributor and operator licenses of Aristocrat Technologies, Inc.; Bally Gaming and Systems; and IGT
- Renewed the manufacturer/distributor license of Mills Bell-O-Matic Sales Company

Casinos Pay Record Taxes in FY07

Colorado casinos paid a record \$112.0 million in gaming taxes in fiscal year 2007, which ended June 30. The taxes were paid on a fiscal year record \$798.9 million in AGP earned by gaming establishments statewide. Tax proceeds for fiscal year 2007 were 5.5 percent higher than the \$106.1 million paid the previous year, the previous high. Meanwhile, casino revenues grew by 4.4 percent from \$765.4 million the previous year.

Casinos statewide reported \$68.8 million in AGP in June, down 1.7 percent from \$70.0 million in May, but up 8.6 percent from \$63.4 million in June 2006. Black Hawk's 20 casinos generated more than \$48.6 million in AGP in June to cap \$565.6 million in AGP in fiscal year 2007, a 4.1 percent increase over the previous year. Cripple Creek's 18 casinos produced \$13.3 million in AGP in June for a fiscal year total of \$153.0 million, up 0.1 percent. Central City's six casinos totaled \$6.8 million in AGP in June to bring their fiscal year total to \$80.2 million, up 16.3 percent.

Colorado Casino Statistical Summary

	Taxes	AGP	% AGP Change
FY1992	10,792,403	96,318,657	
FY1993	30,126,720	226,612,826	135.3%
FY1994	39,853,816	289,922,436	27.9%
FY1995	43,997,095	358,861,345	23.8%
FY1996	50,846,465	401,862,892	12.0%
FY1997	53,934,421	423,431,813	5.4%
FY1998	61,719,562	448,820,296	6.0%
FY1999	74,229,691	514,066,109	14.5%
FY2000	76,474,602	595,347,389	15.8%
FY2001	88,722,061	650,540,545	9.3%
FY2002	95,672,703	707,804,271	8.8%
FY2003	97,450,869	707,229,904	-0.1%
FY2004	98,546,761	711,015,335	0.5%
FY2005	99,078,163	743,835,872	4.6%
FY2006	106,131,460	765,426,159	2.9%
FY2007	112,004,927	798,969,770	4.4%
TOTAL	1,139,581,720	8,440,065,619	

COLORADO STATE GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
1¢ SLOTS	6,993	6,910	5,568	76,961
COINS IN	316,134,166.60	313,758,414.86	248,636,368.64	3,387,722,297.39
AGP	29,204,523.76	28,780,158.50	21,953,034.16	309,452,629.18
AVG DAILY AGP	139.21	134.35	131.42	132.75
HOLD %	9.24%	9.17%	8.83%	9.13%
5¢ SLOTS	1,949	1,961	2,639	26,718
COINS IN	80,513,990.02	83,109,525.98	103,248,841.14	1,048,171,357.05
AGP	5,158,262.89	5,538,556.11	6,886,681.62	69,603,276.01
AVG DAILY AGP	88.22	91.11	86.99	86.01
HOLD %	6.41%	6.66%	6.67%	6.64%
25¢ SLOTS	2,845	2,958	3,451	37,723
COINS IN	185,478,385.74	189,314,004.50	223,980,942.31	2,331,609,809.70
AGP	9,913,344.54	9,695,996.67	10,989,526.44	120,293,894.77
AVG DAILY AGP	116.15	105.74	106.15	105.28
HOLD %	5.34%	5.12%	4.91%	5.16%
\$1 SLOTS	2,514	2,547	2,673	30,982
COINS IN	251,792,923.80	256,921,739.66	264,303,547.67	2,982,670,301.73
AGP	12,110,429.96	12,967,146.06	11,861,946.86	147,128,122.35
AVG DAILY AGP	160.57	164.23	147.92	156.78
HOLD %	4.81%	5.05%	4.49%	4.93%
\$5 SLOTS	242	245	282	3,041
COINS IN	36,541,150.00	37,514,270.00	39,361,106.00	474,129,457.00
AGP	1,576,196.90	2,008,730.88	1,584,833.35	22,330,029.47
AVG DAILY AGP	217.11	264.48	187.33	242.42
HOLD %	4.31%	5.35%	4.03%	4.71%
OTHER SLOTS*	2,155	2,151	2,116	27,317
COINS IN	147,235,771.16	147,845,301.25	131,009,713.41	1,734,323,182.20
AGP	8,270,484.86	8,367,711.28	7,480,645.45	99,634,479.28
AVG DAILY AGP	127.93	125.49	117.84	120.41
HOLD %	5.62%	5.66%	5.71%	5.74%
BJ TABLES	67	66	72	833
BJ DROP	3,320,378.50	3,183,801.65	3,122,803.50	38,081,321.77
AGP	619,662.00	665,795.65	597,321.00	7,458,236.28
AVG DAILY AGP	308.29	325.41	276.54	295.59
HOLD %	18.66%	20.91%	19.13%	19.59%
POKER TABLES	149	150	144	1,776
POKER DROP	2,784,581.25	2,651,113.80	2,402,967.60	31,357,555.15
AGP	2,024,763.75	2,030,734.55	1,651,482.70	22,918,977.76
AVG DAILY AGP	452.97	452.97	382.29	426.04
HOLD %	22.82%	22.82%	17.42%	21.69%
TOTAL AGP	68,885,003.42	70,075,989.65	63,459,137.80	798,969,770.48
GAMING TAXES	12,290,254.74	12,174,596.51	11,130,723.15	112,004,927.36
# OF CASINOS	44	44	46	47
AVG. DAYS OPEN	30.00	31.00	30.00	30.29
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
1¢ SLOTS	1,598	1,588	1,323	17,675
COINS IN	57,924,896.69	57,372,025.88	51,018,916.20	621,706,828.62
AGP	4,867,814.79	4,865,043.24	3,952,437.10	51,351,534.12
AVG DAILY AGP	101.54	98.83	99.58	95.57
HOLD %	8.40%	8.48%	7.75%	8.26%
5¢ SLOTS	535	554	766	7,646
COINS IN	15,897,996.25	16,641,909.05	22,959,502.35	213,030,246.25
AGP	1,039,887.44	1,106,710.71	1,542,263.59	14,177,071.28
AVG DAILY AGP	64.79	64.44	67.11	60.99
HOLD %	6.54%	6.65%	6.72%	6.65%
25¢ SLOTS	864	885	956	10,941
COINS IN	44,552,687.75	43,077,272.75	48,405,831.75	510,862,933.55
AGP	2,258,714.35	2,012,339.16	2,332,686.18	24,732,576.58
AVG DAILY AGP	87.14	73.35	81.33	74.36
HOLD %	5.07%	4.67%	4.82%	4.84%
\$1 SLOTS	862	870	848	10,386
COINS IN	63,474,033.00	63,217,767.00	65,201,357.50	730,777,676.00
AGP	3,131,357.31	3,091,264.01	2,829,860.77	35,745,395.56
AVG DAILY AGP	121.09	114.62	111.24	113.21
HOLD %	4.93%	4.89%	4.34%	4.89%
\$5 SLOTS	34	37	55	501
COINS IN	4,519,610.00	5,082,850.00	5,576,881.00	60,818,081.00
AGP	136,573.44	142,710.75	251,755.30	2,764,888.46
AVG DAILY AGP	133.90	124.42	152.58	181.54
HOLD %	3.02%	2.81%	4.51%	4.55%
OTHER SLOTS*	696	730	783	9,128
COINS IN	28,988,137.30	29,502,593.74	31,149,239.62	347,970,434.04
AGP	1,570,013.68	1,687,970.82	1,766,326.72	20,039,578.55
AVG DAILY AGP	75.19	74.59	75.19	72.22
HOLD %	5.42%	5.72%	5.67%	5.76%
BJ TABLES	18	17	17	216
BJ DROP	456,908.75	418,664.25	508,678.50	5,150,992.10
AGP	79,416.25	77,494.25	84,396.00	984,198.10
AVG DAILY AGP	147.07	147.05	165.48	149.88
HOLD %	17.38%	18.51%	16.59%	19.11%
POKER TABLES	29	30	30	352
POKER DROP	346,557.50	284,991.50	284,017.50	3,427,888.00
AGP	303,596.75	276,661.75	302,867.25	3,291,786.00
AVG DAILY AGP	348.96	297.49	336.52	307.62
HOLD %	19.69%	19.42%	22.61%	21.19%
TOTAL AGP	13,387,374.01	13,260,194.69	13,062,592.91	153,087,028.65
GAMING TAXES	1,888,475.26	1,684,390.91	1,843,817.02	11,675,609.35
# OF CASINOS	18	18	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.40
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
1¢ SLOTS	4,429	4,362	3,536	48,662
COINS IN	214,621,168.70	213,443,882.88	170,008,290.32	2,310,126,094.74
AGP	20,721,765.85	20,349,327.60	15,838,363.59	219,163,551.22
AVG DAILY AGP	155.96	150.49	149.31	148.59
HOLD %	9.66%	9.53%	9.32%	9.49%
5¢ SLOTS	1,084	1,077	1,507	14,658
COINS IN	56,929,746.20	58,372,063.06	72,364,611.49	737,356,635.23
AGP	3,645,128.56	3,920,051.81	4,832,792.35	48,930,029.68
AVG DAILY AGP	112.09	117.41	106.90	110.13
HOLD %	6.40%	6.72%	6.68%	6.64%
25¢ SLOTS	1,602	1,662	2,057	21,179
COINS IN	126,206,872.24	130,157,207.75	154,802,585.06	1,580,871,407.74
AGP	6,834,899.56	6,805,604.18	7,580,124.80	82,982,692.83
AVG DAILY AGP	142.22	132.09	122.83	129.27
HOLD %	5.42%	5.23%	4.90%	5.25%
\$1 SLOTS	1,359	1,377	1,559	16,724
COINS IN	163,281,719.80	168,433,385.56	177,357,547.17	1,948,665,342.96
AGP	7,882,190.06	8,682,722.36	8,138,765.60	98,160,797.74
AVG DAILY AGP	193.33	203.40	174.02	193.65
HOLD %	4.83%	5.15%	4.59%	5.04%
\$5 SLOTS	177	177	207	2,238
COINS IN	30,218,280.00	30,527,555.00	32,138,085.00	391,695,211.00
AGP	1,340,918.47	1,800,061.23	1,219,828.05	18,489,920.56
AVG DAILY AGP	252.53	328.06	196.43	272.58
HOLD %	4.44%	5.90%	3.80%	4.72%
OTHER SLOTS*	1,294	1,286	1,333	16,627
COINS IN	107,104,475.78	109,053,368.71	99,860,473.79	1,290,240,228.57
AGP	6,213,606.13	6,244,315.45	5,714,318.73	74,605,624.28
AVG DAILY AGP	160.06	156.63	142.89	148.04
HOLD %	5.80%	5.73%	5.72%	5.78%
BJ TABLES	39	39	43	493
BJ DROP	2,498,446.00	2,463,869.40	2,410,567.50	29,125,452.96
AGP	506,595.75	541,933.65	482,113.50	5,972,502.96
AVG DAILY AGP	432.99	448.25	373.73	399.69
HOLD %	20.28%	22.00%	20.00%	20.51%
POKER TABLES	100	100	97	1,166
POKER DROP	2,135,943.25	2,073,179.50	1,865,850.85	24,272,775.90
AGP	1,527,852.00	1,554,501.75	1,179,901.70	17,343,213.51
AVG DAILY AGP	509.28	501.45	405.46	490.73
HOLD %	22.88%	24.12%	15.95%	21.67%
TOTAL AGP	48,672,956.38	49,898,518.03	44,986,208.32	565,648,332.78
GAMING TAXES	9,235,325.87	9,308,854.59	8,447,156.23	90,196,258.80
# OF CASINOS	20	20	21	21
AVG. DAYS OPEN	30.00	31.00	30.00	30.31
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
1¢ SLOTS	966	960	709	10,624
COINS IN	43,588,101.21	42,942,506.10	27,609,162.12	455,889,374.03
AGP	3,614,943.12	3,565,787.66	2,162,233.47	38,937,543.84
AVG DAILY AGP	124.74	119.82	101.66	122.74
HOLD %	8.29%	8.30%	7.83%	8.54%
5¢ SLOTS	330	330	366	4,414
COINS IN	7,686,247.57	8,095,553.87	7,924,727.30	97,784,475.57
AGP	473,246.89	511,793.59	511,625.68	6,496,175.05
AVG DAILY AGP	47.80	50.03	46.60	49.29
HOLD %	6.16%	6.32%	6.46%	6.64%
25¢ SLOTS	379	411	438	5,603
COINS IN	14,718,825.75	16,079,524.00	20,772,525.50	239,875,468.41
AGP	819,730.63	878,053.33	1,076,715.46	12,578,625.36
AVG DAILY AGP	72.10	68.92	81.94	75.18
HOLD %	5.57%	5.46%	5.18%	5.24%
\$1 SLOTS	293	300	266	3,872
COINS IN	25,037,171.00	25,270,587.10	21,744,643.00	303,227,282.77
AGP	1,096,882.59	1,193,159.69	893,320.49	13,221,929.05
AVG DAILY AGP	124.79	128.30	111.94	114.36
HOLD %	4.38%	4.72%	4.11%	4.36%
\$5 SLOTS	31	31	20	302
COINS IN	1,803,260.00	1,903,865.00	1,646,140.00	21,616,165.00
AGP	98,704.99	65,958.90	113,250.00	1,075,220.45
AVG DAILY AGP	106.13	68.64	188.75	119.23
HOLD %	5.47%	3.46%	6.88%	4.97%
OTHER SLOTS	165	135	0	1,562
COINS IN	11,143,158.08	9,289,338.80	0.00	96,112,519.59
AGP	486,865.05	435,425.01	0.00	4,989,276.45
AVG DAILY AGP	98.36	104.04	0.00	106.97
HOLD %	4.37%	4.69%	0.00%	5.19%
BJ TABLES	10	10	12	124
BJ DROP	365,023.75	301,268.00	203,557.50	3,804,876.71
AGP	33,650.00	46,367.75	30,811.50	501,535.22
AVG DAILY AGP	112.17	149.57	85.59	135.45
HOLD %	9.22%	15.39%	15.14%	13.18%
POKER TABLES	20	20	17	258
POKER DROP	302,080.50	292,942.80	253,099.25	3,656,891.25
AGP	193,315.00	199,571.05	168,713.75	2,283,978.25
AVG DAILY AGP	322.19	321.89	330.81	296.47
HOLD %	25.97%	28.81%	22.41%	22.30%
TOTAL AGP	6,824,673.03	6,917,276.93	5,410,336.57	80,234,409.05
GAMING TAXES	1,166,453.61	1,181,351.01	839,749.90	10,133,059.21
# OF CASINOS	6	6	6	7
AVG. DAYS OPEN	30.00	31.00	30.00	29.86
*10¢, 50¢, \$2 and Multi-Denomination Slots				

JUNE AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,709	\$66,240,577	\$132.15	6.51%
Tables	216	\$2,644,425	\$408.09	20.56%
TOTAL	16,925	\$68,885,003	\$135.67	6.72%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,589	\$13,004,361	\$94.46	6.04%
Tables	47	\$383,013	\$271.64	18.38%
TOTAL	4,636	\$13,387,374	\$96.26	6.19%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,945	\$46,638,508	\$156.32	6.68%
Tables	139	\$2,034,448	\$487.88	21.48%
TOTAL	10,084	\$48,672,956	\$160.89	6.92%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,175	\$6,597,708	\$101.11	6.33%
Tables	30	\$226,965	\$252.18	16.81%
TOTAL	2,205	\$6,824,673	\$103.17	6.51%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 15 • July gaming tax returns due
- ✓ August 16 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

AUGUST 2007

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496