

Casino Closed after License Suspension

The Colorado Limited Gaming Control Commission on Jan. 18 summarily suspended the casino license of The Virgin Mule in Cripple Creek, forcing the closure of the casino until a hearing on alleged gaming violations committed by the casino is conducted on Feb. 15-16.

The Commission had issued an order to show cause to The Virgin Mule in November, alleging 22 charges of gaming violations committed by the casino. The order of summary suspension added new allegations of violations committed since November.

Division of Gaming personnel facilitated the closing of the casino after the Jan. 18 meeting.

Commission Action

At its meeting on January 18 in Lakewood, the Commission:

- Renewed the retailer license of Johnny Nolon's Casino and the retailer and operator licenses of Mardi Gras Casino, Golden Gates Casino and Golden Gulch Casino

- Approved a change of ownership for Atlantic City Coin & Slot Service Company, Inc.

- Issued new manufacturer/distributor licenses to PDS Special Purpose I - Colorado, LLC; PDS Special Purpose II - Colorado, LLC; and PDS Special Purpose III - Colorado, LLC

- Continued the rulemaking hearing on the use of ATM functionality in conjunction with a ticket redemption kiosk until the Feb. 15 meeting

Chilly Ending to a Hot Year

Colorado casinos ended a record calendar year for revenues in a deep freeze in December. Casinos statewide totaled nearly \$782.1 million in AGP in 2006, up 3.5 percent from nearly \$755.5 million in calendar 2005. The year ended with declining revenues in December, however, because of major snowstorms that hit at the end of the month. For the month, casinos posted \$54.5 million in AGP, down 13.6 percent from \$63.1 million in November and down 5.1 percent from \$57.4 million in December 2005.

Black Hawk's 20 casinos totaled \$554.4 million in AGP in 2006, up 4.3 percent from \$531.8 million in 2005. Cripple Creek's 19 casinos generated \$153.0 million in AGP in 2006, up 1.4 percent from \$151.0 million the previous year. Central City's six casinos reported \$74.5 million in AGP in 2006, up 2.7 percent from \$72.6 million in 2005. In December, Black Hawk casinos produced \$38.6 million in AGP; Cripple Creek casinos, \$10.2 million; and Central City casinos, \$5.5 million.

	STATEWIDE		% Chg	CRIPPLE CREEK		% Chg
1991	\$	23,128,786		\$	6,020,467	
1992	\$	180,093,096		\$	52,513,939	
1993	\$	259,910,122	44.3%	\$	68,786,024	31.0%
1994	\$	325,684,641	25.3%	\$	82,279,673	19.6%
1995	\$	384,342,947	18.0%	\$	94,018,959	14.3%
1996	\$	411,666,442	7.1%	\$	102,885,444	9.4%
1997	\$	430,901,211	4.7%	\$	108,879,335	5.8%
1998	\$	479,217,577	11.2%	\$	113,230,209	4.0%
1999	\$	551,319,150	15.0%	\$	122,611,399	8.3%
2000	\$	631,852,112	14.6%	\$	134,630,255	9.8%
2001	\$	676,674,192	7.1%	\$	138,617,688	3.0%
2002	\$	719,701,404	6.4%	\$	142,436,212	2.8%
2003	\$	698,285,082	-3.0%	\$	142,525,101	0.1%
2004	\$	725,903,556	4.0%	\$	148,689,335	4.3%
2005	\$	755,499,720	4.1%	\$	151,011,042	1.6%
2006	\$	782,098,818	3.5%	\$	153,075,257	1.4%
TOTAL	\$	8,036,278,855		\$	1,762,210,340	
	BLACK HAWK		% Chg	CENTRAL CITY		% Chg
1991	\$	6,560,615		\$	10,547,704	
1992	\$	56,210,733		\$	71,368,424	
1993	\$	112,146,891	99.5%	\$	78,977,206	10.7%
1994	\$	173,703,259	54.9%	\$	69,701,708	-11.7%
1995	\$	195,855,638	12.8%	\$	94,468,349	35.5%
1996	\$	219,911,097	12.3%	\$	88,869,900	-5.9%
1997	\$	234,631,114	6.7%	\$	87,390,762	-1.7%
1998	\$	272,007,738	15.9%	\$	93,979,630	7.5%
1999	\$	354,913,835	30.5%	\$	73,793,917	-21.5%
2000	\$	433,768,948	22.2%	\$	63,452,908	-14.0%
2001	\$	478,326,427	10.3%	\$	59,730,077	-5.9%
2002	\$	524,464,856	9.6%	\$	52,800,335	-11.6%
2003	\$	505,851,055	-3.5%	\$	49,908,926	-5.5%
2004	\$	524,035,343	3.6%	\$	53,178,879	6.6%
2005	\$	531,878,276	1.5%	\$	72,610,402	36.5%
2006	\$	554,484,627	4.3%	\$	74,538,934	2.7%
TOTAL	\$	5,178,750,453		\$	1,020,779,128	

COLORADO STATE GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	6,354	6,222	4,658	36,531
COINS IN	238,952,770.11	261,691,359.06	199,551,947.54	1,601,043,381.76
AGP	21,688,281.33	23,837,497.24	17,269,566.78	144,725,287.27
AVG DAILY AGP	112.86	128.08	119.60	130.36
HOLD %	9.08%	9.11%	8.65%	9.04%
5¢ SLOTS	2,223	2,269	3,047	14,497
COINS IN	72,327,329.84	84,780,459.34	110,025,207.29	554,458,069.43
AGP	4,798,242.02	5,596,643.96	7,442,369.29	37,230,093.29
AVG DAILY AGP	71.37	82.46	78.79	84.51
HOLD %	6.63%	6.60%	6.76%	6.71%
25¢ SLOTS	3,126	3,155	3,539	19,632
COINS IN	157,370,370.05	182,765,942.74	208,446,602.24	1,219,265,153.84
AGP	7,952,836.72	9,378,529.81	9,816,126.55	62,671,647.40
AVG DAILY AGP	84.12	99.37	89.47	105.05
HOLD %	5.05%	5.13%	4.71%	5.14%
\$1 SLOTS	2,557	2,546	2,658	15,601
COINS IN	208,189,794.58	233,082,541.34	248,638,747.79	1,514,194,023.96
AGP	9,623,836.41	11,987,416.57	11,570,170.77	73,692,801.36
AVG DAILY AGP	124.44	157.40	140.42	155.43
HOLD %	4.62%	5.14%	4.65%	4.87%
\$5 SLOTS	250	263	285	1,582
COINS IN	31,708,535.00	39,578,167.00	41,645,060.00	249,848,141.00
AGP	1,164,974.15	1,676,626.84	1,716,800.72	11,389,434.84
AVG DAILY AGP	154.07	213.12	194.32	236.90
HOLD %	3.67%	4.24%	4.12%	4.56%
OTHER SLOTS*	2,364	2,389	2,005	14,279
COINS IN	124,681,965.39	142,577,903.21	110,708,079.99	876,198,049.88
AGP	7,061,479.28	8,198,350.05	6,708,059.54	50,946,029.25
AVG DAILY AGP	98.76	114.72	107.92	117.40
HOLD %	5.66%	5.75%	6.06%	5.81%
BJ TABLES	69	69	81	433
BJ DROP	2,643,981.55	2,956,044.55	3,293,588.15	19,244,103.40
AGP	546,697.80	555,737.80	703,815.90	3,640,664.16
AVG DAILY AGP	261.97	269.25	280.29	276.67
HOLD %	20.68%	18.80%	21.37%	18.92%
POKER TABLES	144	145	141	889
POKER DROP	2,117,716.10	2,493,252.80	2,424,533.80	15,609,146.75
AGP	1,660,929.35	1,863,611.30	1,737,336.11	10,809,904.84
AVG DAILY AGP	381.37	429.66	397.47	400.12
HOLD %	21.72%	22.73%	19.45%	19.72%
TOTAL AGP	54,503,837.20	63,115,980.20	57,429,290.20	395,183,008.07
GAMING TAXES	8,558,054.34	9,329,697.00	9,122,690.35	43,008,445.50
# OF CASINOS	45	46	46	47
AVG. DAYS OPEN	30.24	29.91	31.00	30.39
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,466	1,441	1,295	8,317
COINS IN	42,983,453.40	47,748,846.69	39,151,279.04	297,609,157.61
AGP	3,587,418.86	3,833,191.83	3,107,899.65	23,976,507.48
AVG DAILY AGP	80.02	88.67	77.42	94.61
HOLD %	8.35%	8.03%	7.94%	8.06%
5¢ SLOTS	646	660	864	4,229
COINS IN	14,241,781.90	17,408,774.05	20,964,094.95	117,248,656.10
AGP	939,710.57	1,168,875.06	1,357,438.71	7,876,207.72
AVG DAILY AGP	47.57	59.03	50.68	61.12
HOLD %	6.60%	6.71%	6.48%	6.72%
25¢ SLOTS	915	925	982	5,592
COINS IN	33,170,775.50	39,492,573.78	39,803,677.75	263,416,969.03
AGP	1,491,084.81	1,951,134.97	1,860,926.88	12,865,750.41
AVG DAILY AGP	53.29	70.31	61.13	75.51
HOLD %	4.50%	4.94%	4.68%	4.88%
\$1 SLOTS	863	868	835	5,180
COINS IN	48,121,854.00	56,779,643.00	53,992,275.00	372,765,352.00
AGP	2,464,083.42	2,971,413.60	2,619,314.89	18,330,001.06
AVG DAILY AGP	93.37	114.11	101.19	116.14
HOLD %	5.12%	5.23%	4.85%	4.92%
\$5 SLOTS	42	44	62	275
COINS IN	4,140,940.00	4,357,270.00	6,334,750.00	32,968,355.00
AGP	103,235.99	261,832.50	228,705.98	1,626,122.05
AVG DAILY AGP	80.38	198.36	118.99	194.07
HOLD %	2.49%	6.01%	3.61%	4.93%
OTHER SLOTS*	769	773	734	4,707
COINS IN	23,712,766.68	27,147,468.97	23,022,505.62	180,783,647.75
AGP	1,416,035.18	1,648,858.25	1,341,154.67	10,691,122.08
AVG DAILY AGP	60.22	71.10	58.94	74.54
HOLD %	5.97%	6.07%	5.83%	5.91%
BJ TABLES	18	18	17	112
BJ DROP	315,129.50	397,576.80	459,029.50	2,804,250.85
AGP	66,457.00	80,220.30	96,781.50	529,309.85
AVG DAILY AGP	120.74	148.56	183.65	155.11
HOLD %	21.09%	20.18%	21.08%	18.88%
POKER TABLES	29	29	30	174
POKER DROP	216,271.50	272,247.00	259,104.50	1,729,099.50
AGP	221,194.25	253,307.25	259,049.00	1,639,476.50
AVG DAILY AGP	249.43	291.16	278.55	309.24
HOLD %	22.13%	24.35%	19.87%	21.97%
TOTAL AGP	10,289,220.08	12,168,833.76	10,871,271.28	77,534,497.15
GAMING TAXES	843,057.19	836,630.76	866,380.97	2,859,575.40
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	30.58	30.00	31.00	30.47
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	4,016	3,944	2,696	23,073
COINS IN	164,416,204.43	179,362,851.25	137,715,696.88	1,082,163,241.80
AGP	15,372,506.67	17,032,945.22	12,374,032.53	101,872,476.84
AVG DAILY AGP	128.45	144.65	148.06	145.08
HOLD %	9.35%	9.50%	8.99%	9.41%
5¢ SLOTS	1,210	1,234	1,769	7,941
COINS IN	52,041,298.35	59,746,989.35	81,311,948.44	386,561,008.33
AGP	3,449,954.02	3,889,117.25	5,561,260.78	25,876,687.18
AVG DAILY AGP	95.68	105.56	101.41	107.07
HOLD %	6.63%	6.51%	6.84%	6.69%
25¢ SLOTS	1,741	1,764	2,088	11,078
COINS IN	107,892,529.56	124,174,079.70	148,730,377.84	823,307,720.15
AGP	5,595,821.82	6,471,466.40	7,002,065.21	42,919,011.76
AVG DAILY AGP	107.86	122.87	108.18	127.30
HOLD %	5.19%	5.21%	4.71%	5.21%
\$1 SLOTS	1,367	1,354	1,530	8,432
COINS IN	138,934,271.58	152,593,885.34	171,991,772.79	989,806,573.50
AGP	6,234,080.75	7,979,161.71	7,988,660.18	48,585,181.44
AVG DAILY AGP	153.03	197.37	168.43	189.33
HOLD %	4.49%	5.23%	4.64%	4.91%
\$5 SLOTS	183	194	203	1,172
COINS IN	26,069,820.00	33,256,402.00	33,505,515.00	205,753,206.00
AGP	959,368.16	1,306,634.34	1,403,291.74	9,206,495.79
AVG DAILY AGP	175.92	225.58	222.99	258.11
HOLD %	3.68%	3.93%	4.19%	4.47%
OTHER SLOTS*	1,477	1,497	1,271	8,781
COINS IN	94,771,805.48	108,741,478.44	87,685,574.37	648,832,461.82
AGP	5,344,909.77	6,161,518.50	5,366,904.87	37,642,651.34
AVG DAILY AGP	121.43	137.85	136.21	140.86
HOLD %	5.64%	5.67%	6.12%	5.80%
BJ TABLES	42	42	51	253
BJ DROP	2,067,199.30	2,301,561.00	2,619,313.65	14,476,524.40
AGP	436,579.55	439,445.50	564,887.15	2,835,245.90
AVG DAILY AGP	348.82	350.44	357.30	368.22
HOLD %	21.12%	19.09%	21.57%	19.59%
POKER TABLES	94	95	94	578
POKER DROP	1,665,707.00	1,932,589.00	1,944,893.30	12,049,521.55
AGP	1,271,994.50	1,416,674.00	1,299,167.11	8,021,683.14
AVG DAILY AGP	454.09	499.46	445.84	456.02
HOLD %	21.46%	22.25%	18.89%	19.18%
TOTAL AGP	38,665,215.24	44,696,962.92	41,560,269.57	276,959,433.39
GAMING TAXES	6,895,380.32	7,592,236.53	7,475,819.50	36,480,568.45
# OF CASINOS	20	21	21	21
AVG. DAYS OPEN	29.80	29.86	31.00	30.43
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	872	837	667	5,141
COINS IN	31,553,112.28	34,579,661.12	22,684,971.62	221,270,982.35
AGP	2,728,355.80	2,971,360.19	1,787,634.60	18,876,302.95
AVG DAILY AGP	102.03	118.99	86.46	122.58
HOLD %	8.65%	8.59%	7.88%	8.53%
5¢ SLOTS	367	375	414	2,327
COINS IN	6,044,249.59	7,624,695.94	7,749,163.90	50,648,405.00
AGP	408,577.43	538,651.65	523,669.80	3,477,198.39
AVG DAILY AGP	36.30	48.15	40.80	49.89
HOLD %	6.76%	7.06%	6.76%	6.87%
25¢ SLOTS	470	466	469	2,962
COINS IN	16,307,064.99	19,099,289.26	19,912,546.65	132,540,464.66
AGP	865,930.09	955,928.44	953,134.46	6,886,885.23
AVG DAILY AGP	60.08	68.76	65.56	77.62
HOLD %	5.31%	5.01%	4.79%	5.20%
\$1 SLOTS	327	324	293	1,989
COINS IN	21,133,669.00	23,709,013.00	22,654,700.00	151,622,098.46
AGP	925,672.24	1,036,841.26	962,195.70	6,777,618.86
AVG DAILY AGP	92.31	107.27	105.93	113.76
HOLD %	4.38%	4.37%	4.25%	4.47%
\$5 SLOTS	25	25	20	135
COINS IN	1,497,775.00	1,964,495.00	1,804,795.00	11,126,580.00
AGP	102,370.00	108,160.00	84,803.00	556,817.00
AVG DAILY AGP	133.53	145.02	136.78	137.70
HOLD %	6.83%	5.51%	4.70%	5.00%
OTHER SLOTS*	118	119	0	791
COINS IN	6,197,393.23	6,688,955.80	0.00	46,581,940.31
AGP	300,534.33	387,973.30	0.00	2,612,255.83
AVG DAILY AGP	83.05	109.28	0.00	110.25
HOLD %	4.85%	5.80%	0.00%	5.61%
BJ TABLES	9	9	13	68
BJ DROP	261,652.75	256,906.75	215,245.00	1,963,328.15
AGP	43,661.25	36,072.00	42,147.25	276,108.41
AVG DAILY AGP	157.95	134.35	104.58	135.56
HOLD %	16.69%	14.04%	19.58%	14.06%
POKER TABLES	21	21	17	137
POKER DROP	235,737.60	288,416.80	220,536.00	1,830,525.70
AGP	167,740.60	193,630.05	179,120.00	1,148,745.20
AVG DAILY AGP	260.06	309.07	339.89	279.93
HOLD %	23.18%	24.38%	23.92%	21.15%
TOTAL AGP	5,549,401.88	6,250,183.52	4,997,749.35	40,689,077.53
GAMING TAXES	819,616.83	900,829.71	780,489.88	3,668,301.65
# OF CASINOS	6	6	6	7
AVG. DAYS OPEN	30.67	29.83	31.00	29.95
*10¢, 50¢, \$2 and Multi-Denomination Slots				

DECEMBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,885	\$52,296,210	\$102.35	6.28%
Tables	213	\$2,207,627	\$342.50	21.14%
TOTAL	17,098	\$54,503,837	\$105.34	6.49%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,701	\$10,001,569	\$69.58	6.01%
Tables	47	\$287,651	\$200.15	21.51%
TOTAL	4,748	\$10,289,220	\$70.87	6.16%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,994	\$36,956,641	\$124.09	6.33%
Tables	136	\$1,708,574	\$421.58	21.27%
TOTAL	10,130	\$38,665,215	\$128.08	6.58%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,190	\$5,338,000	\$79.36	6.44%
Tables	30	\$211,402	\$229.43	19.77%
TOTAL	2,220	\$5,549,402	\$81.39	6.65%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 15 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood
- ✓ February 19 • President's Day, Division offices closed

FEBRUARY 2007

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496