

Up and Down Month for AGP in November

Revenues at Colorado casinos in November were more up than down. Gaming establishments statewide reported \$63.1 million in AGP in November, down nearly 2.6 percent from \$64.7 million in AGP in October, but up 5.9 percent from \$59.6 million in November 2005.

Black Hawk's 21 casinos totaled nearly \$44.7 million in AGP in November, down from \$45.5 million in October, but up from \$42.8 million in November 2005. Cripple Creek's 19 casinos generated \$12.1 million in AGP in November, down from \$12.2 million in October, but up from \$11.2 million the previous November. Central City's six casinos produced \$6.2 million in AGP in November, down from \$7.0 million the previous month, but up from \$5.5 million in November 2005.

Casinos statewide paid \$9.3 million in gaming taxes in November.

Commission Action

At its meeting on Dec. 19 in Lakewood, the Commission:

- Renewed the retail licenses of Gold Digger's Casino, Gold Rush Hotel & Casino, Uncle Sam's Casino and Wild Horse Casino
- Renewed the operator license of Legends Gaming, LLC
- Renewed the manufacturer/distributor licenses of MGC, Inc. and Universal Gaming Resources, LLC
- Issued a new operator license to Universal Gaming Resources, LLC
- Approved proposed changes to Rule 12 that go into effect March 2, 2007

Looking Back at the Year 2006

• January—Gov. William Owens announced the appointments of William Hybl, Patty Imhoff and Meyer Saltzman to the Colorado Limited Gaming Control Commission to replace Natalie Meyer, Rob Millman and Barbara Jenkins.

• January—Ron Kammerzell, the security director for the Colorado Lottery and 13-year veteran of the Division of Gaming, was named Division of Gaming director, replacing Mark Wilson, who accepted another position within the Colorado Department of Revenue.

• March—The Gaming Commission approved proposed changes to Gaming Rule 12, which changed the burden of inspecting and approving gaming devices prior to the devices being placed on the gaming floor from the Division of Gaming to casino operators. The changes went into effect May 30.

• April—The Gaming Commission commenced a condensed two-month tax setting process that concluded on May 30 with the Commission retaining the existing tax structure.

• June—Gov. William Owens re-appointed Commissioner Patty Imhoff to a four-year term on the Commission.

• June—Phil Dinan, agent-in-charge of the Division's Central City and Black Hawk office, retired after nearly 13 years of service to the Division. He was replaced by Lad Sullivan, a supervisory investigator in the Cripple Creek office.

• July—The Southern Ute Indian Tribe announced their plans to build a new casino north of Ignacio to open in the spring of 2008.

• July—Casinos paid a record \$106.1 million in gaming taxes in fiscal year 2006.

• August—Commissioner William Hybl announced his resignation from the Commission due to scheduling conflicts.

• August—The annual distribution of the Limited Gaming Fund topped the \$100 million mark for the first time.

• August—Casinos reported a record monthly high for gaming revenues, earning \$74.2 million in AGP in July, the first time revenues exceeded \$70 million in a month.

• September—A Central City casino and its operator were fined a total of \$87,500 for placing five machines on the casino floor that were not approved for play in Colorado because they had a "double down" feature that potentially violated the state's \$5 constitutional maximum wager restriction. Two other casinos were fined for offering slot machines with revoked software, one month after four other casinos were fined for similar violations.

• October—The Commission approved a rulemaking petition to allow ATM functionality to be housed with a ticket redemption kiosk. A rulemaking hearing on the matter is scheduled for Jan. 18, 2007.

• November—A Central City casino was fined \$100,000 and ordered to close for one day for training for failing to be able to account for revenues during its first three months of operation. A Cripple Creek casino was issued an order to show cause for 22 alleged gaming violations, while nine casinos were fined for offering slot machines with revoked software.

• December—The Colorado State Patrol indicated to the Commission that it planned to ask for four additional FTE to patrol gaming highways in FY2008.

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	November 2006	October 2006	November 2005	Tax Year To Date		November 2006	October 2006	November 2005	Tax Year To Date
1¢ SLOTS	6,222	6,130	4,463	30,177	1¢ SLOTS	1,441	1,394	1,239	6,851
COINS IN	261,691,359.06	263,603,436.54	198,611,629.63	1,362,090,611.65	COINS IN	47,748,846.69	47,019,264.99	37,185,680.65	254,625,704.21
AGP	23,837,497.24	24,110,122.23	17,167,881.75	123,037,005.94	AGP	3,833,191.83	3,800,094.06	2,981,008.97	20,389,088.62
AVG DAILY AGP	128.08	126.96	128.22	134.16	AVG DAILY AGP	88.67	88.09	80.20	97.70
HOLD %	9.11%	9.15%	8.64%	9.03%	HOLD %	8.03%	8.08%	8.02%	8.01%
5¢ SLOTS	2,269	2,353	3,110	12,274	5¢ SLOTS	660	695	907	3,583
COINS IN	84,780,459.34	87,609,338.23	118,583,256.22	482,130,739.59	COINS IN	17,408,774.05	18,148,992.20	23,475,786.40	103,006,874.20
AGP	5,596,643.96	5,963,958.23	7,924,251.80	32,431,851.27	AGP	1,168,875.06	1,261,923.37	1,483,549.50	6,936,497.15
AVG DAILY AGP	82.46	81.82	84.93	86.95	AVG DAILY AGP	59.03	58.67	54.52	63.56
HOLD %	6.60%	6.81%	6.68%	6.73%	HOLD %	6.71%	6.95%	6.32%	6.73%
25¢ SLOTS	3,155	3,244	3,594	16,506	25¢ SLOTS	925	932	985	4,677
COINS IN	182,765,942.74	194,234,496.41	220,835,215.86	1,061,894,783.79	COINS IN	39,492,573.78	41,386,489.75	42,046,961.50	230,246,193.53
AGP	9,378,529.81	9,814,990.73	11,019,680.74	54,718,810.68	AGP	1,951,134.97	1,970,990.45	2,069,008.06	11,374,665.60
AVG DAILY AGP	99.37	97.67	102.20	109.08	AVG DAILY AGP	70.31	68.34	70.02	79.84
HOLD %	5.13%	5.05%	4.99%	5.15%	HOLD %	4.94%	4.76%	4.92%	4.94%
\$1 SLOTS	2,546	2,593	2,682	13,044	\$1 SLOTS	868	875	838	4,317
COINS IN	233,082,541.34	245,859,016.65	264,023,255.34	1,306,004,229.38	COINS IN	56,779,643.00	58,636,956.00	58,593,534.00	324,643,498.00
AGP	11,987,416.57	11,813,573.39	12,120,279.49	64,068,964.95	AGP	2,971,413.60	2,875,657.19	2,850,266.43	15,865,917.64
AVG DAILY AGP	157.40	147.07	150.64	161.62	AVG DAILY AGP	114.11	106.20	113.38	120.66
HOLD %	5.14%	4.81%	4.59%	4.91%	HOLD %	5.23%	4.90%	4.86%	4.89%
\$5 SLOTS	263	265	289	1,332	\$5 SLOTS	44	43	66	233
COINS IN	39,578,167.00	39,248,094.00	41,884,775.00	218,139,606.00	COINS IN	4,357,270.00	4,472,945.00	6,006,730.00	28,827,415.00
AGP	1,676,626.84	2,123,429.53	1,747,091.46	10,224,460.69	AGP	261,832.50	306,195.68	192,382.25	1,522,886.06
AVG DAILY AGP	213.12	258.66	201.51	252.58	AVG DAILY AGP	198.36	230.09	97.16	214.58
HOLD %	4.24%	5.41%	4.17%	4.69%	HOLD %	6.01%	6.85%	3.20%	5.28%
OTHER SLOTS*	2,389	2,381	1,957	11,915	OTHER SLOTS*	773	778	690	3,938
COINS IN	142,577,903.21	145,485,717.29	114,538,534.21	751,516,084.49	COINS IN	27,147,468.97	29,037,155.03	23,613,152.78	157,070,881.07
AGP	8,198,350.05	8,656,833.85	6,785,805.39	43,884,549.97	AGP	1,648,858.25	1,722,846.95	1,336,718.76	9,275,086.90
AVG DAILY AGP	114.72	117.37	115.58	121.20	AVG DAILY AGP	71.10	71.56	64.58	77.32
HOLD %	5.75%	5.95%	5.92%	5.84%	HOLD %	6.07%	5.93%	5.66%	5.91%
BJ TABLES	69	70	75	364	BJ TABLES	18	19	17	94
BJ DROP	2,956,044.55	2,977,923.65	3,347,997.41	16,600,121.85	BJ DROP	397,576.80	416,385.05	466,061.75	2,489,121.35
AGP	555,737.80	544,663.90	634,792.66	3,093,966.36	AGP	80,220.30	68,794.05	86,344.25	462,852.85
AVG DAILY AGP	269.25	251.17	282.13	279.69	AVG DAILY AGP	148.56	117.00	169.30	161.65
HOLD %	18.80%	18.29%	18.96%	18.64%	HOLD %	20.18%	16.52%	18.53%	18.60%
POKER TABLES	145	145	125	745	POKER TABLES	29	28	29	145
POKER DROP	2,493,252.80	2,422,166.80	2,495,178.76	13,491,430.65	POKER DROP	272,247.00	231,446.00	237,197.50	1,512,828.00
AGP	1,863,611.30	1,717,719.05	1,767,969.82	9,148,975.49	AGP	253,307.25	246,085.00	271,137.50	1,418,282.25
AVG DAILY AGP	429.66	382.41	471.46	404.10	AVG DAILY AGP	291.16	283.99	311.65	321.12
HOLD %	22.73%	19.69%	20.00%	19.41%	HOLD %	24.35%	20.39%	22.57%	21.95%
TOTAL AGP	63,115,980.20	64,771,204.55	59,595,320.68	340,679,170.87	TOTAL AGP	12,168,833.76	12,252,586.75	11,270,415.72	67,245,277.07
GAMING TAXES	9,329,697.00	8,809,472.68	8,926,632.79	34,450,391.16	GAMING TAXES	836,630.76	533,722.00	748,664.78	2,016,518.21
# OF CASINOS	46	46	46	47	# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	29.91	30.98	30.00	30.39	AVG. DAYS OPEN	30.00	30.95	30.00	30.46
*10¢, 50¢, \$2 and Multi-Denomination Slots					*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	3,944	3,894	2,572	19,057
COINS IN	179,362,851.25	177,650,264.82	137,249,429.70	917,747,037.37
AGP	17,032,945.22	16,838,073.02	12,321,722.18	86,499,970.17
AVG DAILY AGP	144.65	139.49	159.69	148.97
HOLD %	9.50%	9.48%	8.98%	9.43%
5¢ SLOTS	1,234	1,281	1,790	6,731
COINS IN	59,746,989.35	60,692,223.03	86,252,879.40	334,519,709.98
AGP	3,889,117.25	4,111,807.44	5,851,122.94	22,426,733.16
AVG DAILY AGP	105.56	103.54	108.96	109.35
HOLD %	6.51%	6.77%	6.78%	6.70%
25¢ SLOTS	1,764	1,827	2,129	9,337
COINS IN	124,174,079.70	131,766,004.41	156,113,752.86	715,415,190.59
AGP	6,471,466.40	6,779,642.49	7,784,917.50	37,323,189.94
AVG DAILY AGP	122.87	119.70	121.89	131.19
HOLD %	5.21%	5.15%	4.99%	5.22%
\$1 SLOTS	1,354	1,389	1,549	7,065
COINS IN	152,593,885.34	161,586,886.65	181,115,134.34	850,872,301.92
AGP	7,979,161.71	7,863,336.59	8,188,152.01	42,351,100.69
AVG DAILY AGP	197.37	182.62	176.20	196.73
HOLD %	5.23%	4.87%	4.52%	4.98%
\$5 SLOTS	194	197	203	989
COINS IN	33,256,402.00	32,938,659.00	33,959,095.00	179,683,386.00
AGP	1,306,634.34	1,688,035.85	1,385,034.21	8,247,127.63
AVG DAILY AGP	225.58	276.41	227.43	273.67
HOLD %	3.93%	5.12%	4.08%	4.59%
OTHER SLOTS*	1,497	1,485	1,267	7,304
COINS IN	108,741,478.44	109,136,125.64	90,925,381.43	554,060,656.34
AGP	6,161,518.50	6,504,581.02	5,449,086.63	32,297,741.57
AVG DAILY AGP	137.85	141.30	143.36	145.12
HOLD %	5.67%	5.96%	5.99%	5.83%
BJ TABLES	42	42	49	211
BJ DROP	2,301,561.00	2,266,804.25	2,646,983.66	12,409,325.10
AGP	439,445.50	439,721.25	511,837.16	2,398,666.35
AVG DAILY AGP	350.44	337.73	348.19	373.09
HOLD %	19.09%	19.40%	19.34%	19.33%
POKER TABLES	95	96	80	484
POKER DROP	1,932,589.00	1,879,633.75	2,014,127.50	10,383,814.55
AGP	1,416,674.00	1,273,754.00	1,315,536.56	6,749,688.64
AVG DAILY AGP	499.46	428.01	548.14	457.68
HOLD %	22.25%	19.19%	19.62%	18.81%
TOTAL AGP	44,696,962.92	45,498,951.66	42,807,409.19	238,294,218.15
GAMING TAXES	7,592,236.53	7,424,826.24	7,366,280.71	29,585,188.13
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	29.86	31.00	30.00	30.47
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	837	842	652	4,269
COINS IN	34,579,661.12	38,933,906.73	24,176,519.28	189,717,870.07
AGP	2,971,360.19	3,471,955.15	1,865,150.60	16,147,947.15
AVG DAILY AGP	118.99	133.01	95.36	126.51
HOLD %	8.59%	8.92%	7.71%	8.51%
5¢ SLOTS	375	377	413	1,960
COINS IN	7,624,695.94	8,768,123.00	8,854,590.42	44,604,155.41
AGP	538,651.65	590,227.42	589,579.36	3,068,620.96
AVG DAILY AGP	48.15	50.50	47.59	52.36
HOLD %	7.06%	6.73%	6.66%	6.88%
25¢ SLOTS	466	485	480	2,492
COINS IN	19,099,289.26	21,082,002.25	22,674,501.50	116,233,399.67
AGP	955,928.44	1,064,357.79	1,165,755.18	6,020,955.14
AVG DAILY AGP	68.76	70.79	80.96	80.81
HOLD %	5.01%	5.05%	5.14%	5.18%
\$1 SLOTS	324	329	295	1,662
COINS IN	23,709,013.00	25,635,174.00	24,314,587.00	130,488,429.46
AGP	1,036,841.26	1,074,579.61	1,081,861.05	5,851,946.62
AVG DAILY AGP	107.27	105.36	122.24	117.76
HOLD %	4.37%	4.19%	4.45%	4.48%
\$5 SLOTS	25	25	20	110
COINS IN	1,964,495.00	1,836,490.00	1,918,950.00	9,628,805.00
AGP	108,160.00	129,198.00	169,675.00	454,447.00
AVG DAILY AGP	145.02	166.71	282.79	138.17
HOLD %	5.51%	7.04%	8.84%	4.72%
OTHER SLOTS*	119	118	0	673
COINS IN	6,688,955.80	7,312,436.62	0.00	40,384,547.08
AGP	387,973.30	429,405.88	0.00	2,311,721.50
AVG DAILY AGP	109.28	117.39	0.00	114.88
HOLD %	5.80%	5.87%	0.00%	5.72%
BJ TABLES	9	9	9	59
BJ DROP	256,906.75	294,734.35	234,952.00	1,701,675.40
AGP	36,072.00	36,148.60	36,611.25	232,447.16
AVG DAILY AGP	134.35	129.56	135.60	131.77
HOLD %	14.04%	12.26%	15.58%	13.66%
POKER TABLES	21	21	16	116
POKER DROP	288,416.80	311,087.05	243,853.76	1,594,788.10
AGP	193,630.05	197,880.05	181,295.76	981,004.60
AVG DAILY AGP	309.07	303.96	377.70	282.84
HOLD %	24.38%	22.15%	20.62%	20.85%
TOTAL AGP	6,250,183.52	7,019,666.14	5,517,495.77	35,139,675.65
GAMING TAXES	900,829.71	850,924.44	811,687.30	2,848,684.82
# OF CASINOS	6	6	6	7
AVG. DAYS OPEN	29.83	31.00	30.00	29.90
*10¢, 50¢, \$2 and Multi-Denomination Slots				

NOVEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,859	\$60,696,631	\$120.36	6.42%
Tables	214	\$2,419,349	\$377.94	20.60%
TOTAL	17,073	\$63,115,980	\$123.59	6.63%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,711	\$11,835,306	\$83.74	6.13%
Tables	47	\$333,528	\$236.54	21.87%
TOTAL	4,758	\$12,168,834	\$85.25	6.29%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,987	\$42,840,843	\$143.67	6.51%
Tables	137	\$1,856,120	\$453.77	20.53%
TOTAL	10,124	\$44,696,963	\$147.87	6.75%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,161	\$6,020,481	\$93.38	6.41%
Tables	30	\$229,702	\$256.65	19.51%
TOTAL	2,191	\$6,250,184	\$95.62	6.62%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ January 1 • New Year's Day, Division offices closed
- ✓ January 15 • Martin Luther King Jr. Day, Division offices closed
- ✓ January 16 • December gaming tax returns due
- ✓ January 18 • Gaming Commission meeting, Lakewood

JANUARY 2007

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
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