

## Bill Hybl Resigns

Commissioner William Hybl announced at the Commission's regular meeting on August 17 that he is resigning his position as the Gaming Commission's attorney member due to scheduling conflicts. Hybl had served on the Commission since his appointment on Jan. 25.

## Casino Jobs Decrease

Employment at Colorado casinos fell 2.5 percent between July 1, 2005 and July 1, 2006. Casinos employed 7,829 positions in July, down from 8,029 the previous year. Casino jobs dropped in Black Hawk from 4,449 in 2005 to 4,379 in 2006. Central City jobs fell from 793 to 748. Cripple Creek employment decreased from 2,787 to 2,702.

A county-by-county breakdown shows: Boulder, 42 (41 in July 2005); Clear Creek, 217 (227); Douglas, 36 (34); El Paso, 349 (364); Fremont 124 (162); Gilpin, 719 (727); Grand, 1 (2); Jefferson, 1,702 (1,836); Park, 140 (137); Teller, 2,002 (2,061); and other counties, 2,497 (2,438).

## Commission Action

At its meeting on August 17 in Lakewood, the Commission:

- Renewed the retail license of Black Diamond Casino
- Renewed the operator and manufacturer/distributor licenses of Mountain Gaming Distributors
- Approved change of ownership for Legends Gaming, LLC.
- Approved stipulations and agreements with Double Eagle Hotel & Casino, \$4,500 fine; and Riviera Black Hawk Casino, \$3,000 fine, for revoked software

## July AGP Tops All-Time Record

Colorado casinos enjoyed their best revenue month ever in July, posting a record \$74.2 million in AGP in July, eclipsing the previous record high of \$69.9 million in AGP set in July 2005 by 6.1 percent. The July total also bested the June AGP total of \$63.4 million by 17 percent.

Black Hawk's 21 casinos produced a record \$51.2 million in AGP in July, topping the previous record of \$47.9 million in AGP in April. Cripple Creek's 19 casinos generated a record \$15.3 million in AGP in July, up from the previous record of \$15.1 million in July 2005. Central City's seven casinos totaled \$7.6 million in AGP in July, up from \$5.4 million in June and \$7.0 million in July 2005, but far below the record of \$9.7 million set in July 1995.

## 2006 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 17 certified the distribution of \$100,147,466 in gaming funds generated during FY2006 ending June 30, up from \$92,930,205 the previous year. A total of \$969.7 million has been distributed since 1992.

The majority of the revenues in the Limited Gaming Fund come from gaming taxes paid by casinos. In fiscal year 2006, casinos paid \$106.1 million in gaming taxes on \$765.4 million in AGP, up from \$99.0 million in gaming taxes on \$743.4 million in AGP the previous year.

### LIMITED GAMING FUND

	FY 2005	FY 2006
Limited Gaming Revenues	\$100,571,614	\$ 108,017,575
plus previous year's escrow	\$ 1,859,106	\$ 1,121,174
LESS Division and Commission expenses	\$ 8,379,344	\$ 8,701,436
Two months' escrow	\$ 1,121,171	\$ 289,848
<b>TOTAL AMOUNT DISTRIBUTED</b>	<b>\$ 92,930,205</b>	<b>\$ 100,147,465</b>
General Fund	\$ 40,238,779	\$ 17,564,148
Local Government Ltd. Gaming Impact Fund	\$ 6,040,463	\$ 6,509,585
Tourism Promotion Fund*	\$ 185,860	\$ 19,000,000
State Council on the Arts Cash Fund*	\$ 0	\$ 1,500,000
Film Incentives Cash Fund*	\$ 0	\$ 500,000
New Jobs Incentive Cash Fund*	\$ 0	\$ 3,000,000
Bioscience Discovery Eval. Grant Program*	\$ 0	\$ 2,000,000
State Historical Society	\$ 26,020,457	\$ 28,041,290
Gilpin County	\$ 8,893,755	\$ 9,616,921
Teller County	\$ 2,257,869	\$ 2,400,775
Black Hawk	\$ 6,587,172	\$ 7,110,170
Central City	\$ 824,291	\$ 903,931
Cripple Creek	\$ 1,881,558	\$ 2,000,646

\*New or expanded funding recipient as the result of 2006 legislative changes

## COLORADO STATE GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	5,832	5,568	3,866	5,832
COINS IN	289,211,101.54	248,636,368.64	205,109,818.94	289,211,101.54
AGP	25,894,270.37	21,953,034.16	16,922,477.82	25,894,270.37
AVG DAILY AGP	144.22	131.42	143.27	144.22
HOLD %	8.95%	8.83%	8.25%	8.95%
<b>5¢ SLOTS</b>	2,578	2,639	3,636	2,578
COINS IN	110,574,724.62	103,248,841.14	153,856,932.88	110,574,724.62
AGP	7,430,003.30	6,886,681.62	10,671,037.90	7,430,003.30
AVG DAILY AGP	93.61	86.99	96.06	93.61
HOLD %	6.72%	6.67%	6.94%	6.72%
<b>25¢ SLOTS</b>	3,422	3,451	3,849	3,422
COINS IN	246,404,721.87	223,980,942.31	277,500,687.77	246,404,721.87
AGP	12,776,436.22	10,989,526.44	14,393,909.47	12,776,436.22
AVG DAILY AGP	121.27	106.15	122.40	121.27
HOLD %	5.19%	4.91%	5.19%	5.19%
<b>\$1 SLOTS</b>	2,657	2,673	2,851	2,657
COINS IN	295,320,895.14	264,303,547.67	307,821,324.12	295,320,895.14
AGP	14,062,406.35	11,861,946.86	14,827,460.68	14,062,406.35
AVG DAILY AGP	171.91	147.92	170.22	171.91
HOLD %	4.76%	4.49%	4.82%	4.76%
<b>\$5 SLOTS</b>	278	282	290	278
COINS IN	48,500,765.00	39,361,106.00	49,121,440.00	48,500,765.00
AGP	2,433,623.35	1,584,833.35	1,687,402.98	2,433,623.35
AVG DAILY AGP	284.34	187.33	190.44	284.34
HOLD %	5.02%	4.03%	3.44%	5.02%
<b>OTHER SLOTS*</b>	2,323	2,272	1,763	2,323
COINS IN	156,021,726.75	140,067,221.80	124,114,724.07	156,021,726.75
AGP	9,019,457.40	7,934,311.67	8,254,480.37	9,019,457.40
AVG DAILY AGP	126.11	116.41	153.24	126.11
HOLD %	5.78%	5.66%	6.65%	5.78%
<b>BJ TABLES</b>	76	72	77	76
BJ DROP	3,869,448.45	3,122,803.50	4,174,966.21	3,869,448.45
AGP	689,755.20	597,321.00	792,585.96	689,755.20
AVG DAILY AGP	294.79	276.54	336.90	294.79
HOLD %	17.83%	19.13%	18.98%	17.83%
<b>POKER TABLES</b>	152	144	127	152
POKER DROP	3,004,218.50	2,402,967.60	2,998,454.75	3,004,218.50
AGP	1,939,480.60	1,651,482.70	1,887,652.50	1,939,480.60
AVG DAILY AGP	414.45	382.29	486.48	414.45
HOLD %	17.40%	17.42%	17.97%	17.40%
<b>TOTAL AGP</b>	74,247,833.19	63,459,137.80	69,985,113.03	74,247,833.19
<b>GAMING TAXES</b>	1,945,422.82	11,130,723.15	1,491,445.18	1,945,422.82
<b># OF CASINOS</b>	47	46	47	47
<b>AVG. DAYS OPEN</b>	30.79	30.00	30.55	30.79
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## CRIPPLE CREEK GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,329	1,323	1,024	1,329
COINS IN	57,339,476.31	51,018,916.20	43,488,149.91	57,339,476.31
AGP	4,632,348.77	3,952,437.10	3,482,456.63	4,632,348.77
AVG DAILY AGP	112.44	99.58	109.70	112.44
HOLD %	8.08%	7.75%	8.01%	8.08%
<b>5¢ SLOTS</b>	759	766	1,106	759
COINS IN	24,107,560.15	22,959,502.35	36,343,275.70	24,107,560.15
AGP	1,589,424.06	1,542,263.59	2,419,879.07	1,589,424.06
AVG DAILY AGP	67.55	67.11	70.58	67.55
HOLD %	6.59%	6.72%	6.66%	6.59%
<b>25¢ SLOTS</b>	945	956	1,106	945
COINS IN	53,903,918.25	48,405,831.75	62,904,121.02	53,903,918.25
AGP	2,775,816.13	2,332,686.18	3,293,224.29	2,775,816.13
AVG DAILY AGP	94.75	81.33	96.05	94.75
HOLD %	5.15%	4.82%	5.24%	5.15%
<b>\$1 SLOTS</b>	847	848	878	847
COINS IN	74,383,142.00	65,201,357.50	74,886,136.00	74,383,142.00
AGP	3,446,141.96	2,829,860.77	3,614,729.32	3,446,141.96
AVG DAILY AGP	131.25	111.24	132.81	131.25
HOLD %	4.63%	4.34%	4.83%	4.63%
<b>\$5 SLOTS</b>	53	55	66	53
COINS IN	7,124,890.00	5,576,881.00	7,120,190.00	7,124,890.00
AGP	349,929.43	251,755.30	244,654.80	349,929.43
AVG DAILY AGP	212.98	152.58	119.58	212.98
HOLD %	4.91%	4.51%	3.44%	4.91%
<b>OTHER SLOTS*</b>	794	783	560	794
COINS IN	36,504,258.87	31,149,239.62	26,652,356.71	36,504,258.87
AGP	2,061,462.29	1,766,326.72	1,641,803.63	2,061,462.29
AVG DAILY AGP	83.75	75.19	94.57	83.75
HOLD %	5.65%	5.67%	6.16%	5.65%
<b>BJ TABLES</b>	17	17	17	17
BJ DROP	631,103.00	508,678.50	760,945.51	631,103.00
AGP	117,948.50	84,396.00	125,510.01	117,948.50
AVG DAILY AGP	223.81	165.48	238.16	223.81
HOLD %	18.69%	16.59%	16.49%	18.69%
<b>POKER TABLES</b>	30	30	29	30
POKER DROP	379,237.50	284,017.50	344,996.50	379,237.50
AGP	350,038.50	302,867.25	343,156.25	350,038.50
AVG DAILY AGP	376.39	336.52	381.71	376.39
HOLD %	22.19%	22.61%	22.00%	22.19%
<b>TOTAL AGP</b>	15,323,109.64	13,062,592.91	15,165,414.00	15,323,109.64
<b>GAMING TAXES</b>	51,991.60	1,843,817.02	43,636.36	51,991.60
<b># OF CASINOS</b>	19	19	19	19
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## BLACK HAWK GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	3,653	3,536	2,181	3,653
COINS IN	190,942,776.34	170,008,290.32	133,963,957.79	190,942,776.34
AGP	17,837,858.42	15,838,363.59	11,273,684.17	17,837,858.42
AVG DAILY AGP	157.52	149.31	166.74	157.52
HOLD %	9.34%	9.32%	8.42%	9.34%
<b>5¢ SLOTS</b>	1,431	1,507	2,003	1,431
COINS IN	76,351,098.87	72,364,611.49	103,167,768.03	76,351,098.87
AGP	5,142,659.23	4,832,792.35	7,193,623.95	5,142,659.23
AVG DAILY AGP	115.93	106.90	115.85	115.93
HOLD %	6.74%	6.68%	6.97%	6.74%
<b>25¢ SLOTS</b>	1,991	2,057	2,198	1,991
COINS IN	165,946,401.58	154,802,585.06	186,270,954.75	165,946,401.58
AGP	8,573,402.17	7,580,124.80	9,517,459.83	8,573,402.17
AVG DAILY AGP	138.91	122.83	139.68	138.91
HOLD %	5.17%	4.90%	5.11%	5.17%
<b>\$1 SLOTS</b>	1,499	1,559	1,628	1,499
COINS IN	193,636,614.68	177,357,547.17	206,987,296.12	193,636,614.68
AGP	9,379,719.60	8,138,765.60	9,900,344.82	9,379,719.60
AVG DAILY AGP	201.85	174.02	196.17	201.85
HOLD %	4.84%	4.59%	4.78%	4.84%
<b>\$5 SLOTS</b>	205	207	204	205
COINS IN	39,256,645.00	32,138,085.00	39,432,490.00	39,256,645.00
AGP	1,999,438.92	1,219,828.05	1,338,964.18	1,999,438.92
AVG DAILY AGP	314.62	196.43	211.73	314.62
HOLD %	5.09%	3.80%	3.40%	5.09%
<b>OTHER SLOTS*</b>	1,373	1,333	1,203	1,373
COINS IN	110,041,030.26	99,860,473.79	97,462,367.36	110,041,030.26
AGP	6,420,724.70	5,714,318.73	6,612,676.74	6,420,724.70
AVG DAILY AGP	150.85	142.89	177.32	150.85
HOLD %	5.83%	5.72%	6.78%	5.83%
<b>BJ TABLES</b>	43	43	51	43
BJ DROP	2,843,354.20	2,410,567.50	3,056,198.45	2,843,354.20
AGP	522,800.45	482,113.50	601,397.20	522,800.45
AVG DAILY AGP	392.20	373.73	380.39	392.20
HOLD %	18.39%	20.00%	19.68%	18.39%
<b>POKER TABLES</b>	97	97	82	97
POKER DROP	2,295,539.25	1,865,850.85	2,328,205.25	2,295,539.25
AGP	1,395,210.35	1,179,901.70	1,299,839.75	1,395,210.35
AVG DAILY AGP	463.99	405.46	511.35	463.99
HOLD %	16.13%	15.95%	17.09%	16.13%
<b>TOTAL AGP</b>	51,271,813.84	44,986,208.32	47,737,990.64	51,271,813.84
<b>GAMING TAXES</b>	1,826,838.71	8,447,156.23	1,360,370.32	1,826,838.71
<b># OF CASINOS</b>	21	21	21	21
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## CENTRAL CITY GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	850	709	661	850
COINS IN	40,928,848.89	27,609,162.12	27,657,711.24	40,928,848.89
AGP	3,424,063.18	2,162,233.47	2,166,337.02	3,424,063.18
AVG DAILY AGP	136.22	101.66	117.05	136.22
HOLD %	8.37%	7.83%	7.83%	8.37%
<b>5¢ SLOTS</b>	388	366	527	388
COINS IN	10,116,065.60	7,924,727.30	14,345,889.15	10,116,065.60
AGP	697,920.01	511,625.68	1,057,534.88	697,920.01
AVG DAILY AGP	60.83	46.60	71.67	60.83
HOLD %	6.90%	6.46%	7.37%	6.90%
<b>25¢ SLOTS</b>	486	438	545	486
COINS IN	26,554,402.04	20,772,525.50	28,325,612.00	26,554,402.04
AGP	1,427,217.92	1,076,715.46	1,583,225.35	1,427,217.92
AVG DAILY AGP	99.31	81.94	103.75	99.31
HOLD %	5.37%	5.18%	5.59%	5.37%
<b>\$1 SLOTS</b>	311	266	345	311
COINS IN	27,301,138.46	21,744,643.00	25,947,892.00	27,301,138.46
AGP	1,236,544.79	893,320.49	1,312,386.54	1,236,544.79
AVG DAILY AGP	134.46	111.94	135.86	134.46
HOLD %	4.53%	4.11%	5.06%	4.53%
<b>\$5 SLOTS</b>	20	20	20	20
COINS IN	2,119,230.00	1,646,140.00	2,568,760.00	2,119,230.00
AGP	84,255.00	113,250.00	103,784.00	84,255.00
AVG DAILY AGP	142.46	188.75	185.33	142.46
HOLD %	3.98%	6.88%	4.04%	3.98%
<b>OTHER SLOTS*</b>	156	156	0	156
COINS IN	9,476,437.62	9,057,508.39	0.00	9,476,437.62
AGP	537,270.41	453,666.22	0.00	537,270.41
AVG DAILY AGP	116.47	96.94	0.00	116.47
HOLD %	5.67%	5.01%	0.00%	5.67%
<b>BJ TABLES</b>	16	12	9	16
BJ DROP	394,991.25	203,557.50	357,822.25	394,991.25
AGP	49,006.25	30,811.50	65,678.75	49,006.25
AVG DAILY AGP	103.58	85.59	260.63	103.58
HOLD %	12.41%	15.14%	18.36%	12.41%
<b>POKER TABLES</b>	25	17	16	25
POKER DROP	329,441.75	253,099.25	325,253.00	329,441.75
AGP	194,231.75	168,713.75	244,656.50	194,231.75
AVG DAILY AGP	262.73	330.81	546.11	262.73
HOLD %	20.74%	22.41%	19.93%	20.74%
<b>TOTAL AGP</b>	7,652,909.71	5,410,336.57	7,081,708.39	7,652,909.71
<b>GAMING TAXES</b>	66,592.51	839,749.90	87,438.50	66,592.51
<b># OF CASINOS</b>	7	6	7	7
<b>AVG. DAYS OPEN</b>	29.57	30.00	28.00	29.57
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## JULY AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	17,096	\$71,618,597	\$136.07	6.25%
Tables	228	\$2,629,236	\$374.56	17.64%
TOTAL	17,324	\$74,247,833	\$139.21	6.43%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,727	\$14,885,123	\$101.37	5.86%
Tables	47	\$467,987	\$321.20	20.00%
TOTAL	4,774	\$15,323,110	\$103.54	6.02%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	10,512	\$49,353,803	\$156.82	6.36%
Tables	140	\$1,918,011	\$441.94	17.38%
TOTAL	10,292	\$51,271,814	\$160.70	6.56%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,217	\$7,409,672	\$113.02	6.35%
Tables	41	\$243,238	\$200.62	16.20%
TOTAL	2,258	\$7,652,910	\$114.61	6.52%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ September 4 • Labor Day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 21 • Gaming Commission meeting, Lakewood

SEPTEMBER 2006

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496