

## **Licensing Needed for Promotion Employees**

A support license is required for persons employed at slot promotional booths if their job duties fall within the legal definition of "gaming employee," which includes "slot booth personnel" and "any person involved in the handling, counting, collecting, or exchanging of money, property, checks, credit or any representation of value." Casinos are advised to review Bulletin 45 issued in June 2002 for the Division's position on licensed employees.

## **Casino Jobs Increase**

Employment at Colorado casinos increased 4.2 percent between July 1, 2004 and July 1, 2005. Casinos employed 8,029 positions in July, up from 7,703 the previous year. Casino jobs increased in Black Hawk from 4,368 in 2004 to 4,449 in 2005. Central City jobs increased from 523 to 793. Cripple Creek employment fell from 2,812 to 2,787.

A county-by-county breakdown shows: Boulder, 41 (45 in July 2004); Clear Creek, 227 (230); Douglas, 34 (25); El Paso, 364 (363); Fremont 162 (149); Gilpin, 727 (737); Grand, 2 (2); Jefferson, 1,836 (1,755); Park, 137 (126); Teller, 2,061 (2,100); and other counties, 2,438 (2,171).

## **Commission Action**

At its meeting on August 18 in Lakewood, the Commission:

- Renewed the retail license of Black Diamond Casino
- Renewed the operator and manufacturer/distributor licenses of Mountain Gaming Distributors

## **July AGP Tops All-Time Record**

Colorado casinos recorded their best month ever in July despite the closure of Highway 6 through Clear Creek Canyon, a major route to the Black Hawk and Central City market. Gaming establishments statewide generated \$69.9 million in AGP in July, topping the previous all-time mark of \$67.3 million set in July 2004 by nearly 4.0 percent. The July total was also 12.2 percent higher than the \$62.3 million in AGP tallied in June.

Black Hawk's 21 casinos reported \$47.7 million in AGP in July, down \$5,000 from the record set the previous July and up from \$43.0 million in June. Cripple Creek's 19 casinos produced a record \$15.1 million in AGP in July, up from the previous record of \$15.0 million in July 2004 and from \$13.1 million in June. Central City's seven casinos totaled \$7.0 million in AGP in July, up 57.8 percent from \$4.4 million in July 2004 and up from \$6.2 million in June. July was the first month Central City casinos topped the \$7.0 million plateau since August 1999.

## **2005 Gaming Funds Disbursed**

The Colorado Limited Gaming Control Commission on August 18 certified the distribution of \$92,930,205 in gaming funds generated during FY2005 ending June 30, up from \$92,401,488 the previous year. The distribution was made based upon constitutional and statutory requirements in which 28 percent is distributed to the State Historical Society, 12 percent to Gilpin and Teller counties in proportion to gaming revenues generated in the respective counties, 10 percent to the three gaming communities in proportion to gaming revenues generated in the respective cities, 0.2 percent to the Colorado Tourism Promotion Fund and 49.8 percent to the State General Fund, of which at least 13 percent goes to the Local Government Limited Gaming Impact Fund and an amount to be determined annually goes to the Colorado Dept. of Transportation. No funds were allocated to CDOT for the past two years.

### **LIMITED GAMING FUND**

	<b>FY 2004</b>	<b>FY 2005</b>
Limited Gaming Revenues	\$ 98,486,017	\$ 100,571,614
plus previous year's escrow	\$ 4,243,642	\$ 1,859,106
LESS Division and Commission expenses	\$ 8,469,063	\$ 8,379,344
Two months' escrow	\$ 1,859,108	\$ 1,121,171
<b>TOTAL AMOUNT DISTRIBUTED</b>	<b>\$ 92,401,488</b>	<b>\$ 92,930,205</b>
General Fund	\$ 40,194,647	\$ 40,238,779
Local Gov't Ltd. Gaming Impact Fund	\$ 6,006,097	\$ 6,040,463
Tourism Promotion Fund	\$ 0	\$ 185,860
State Historical Society	\$ 25,872,416	\$ 26,020,457
Gilpin County	\$ 8,825,969	\$ 8,893,755
Teller County	\$ 2,262,210	\$ 2,257,869
Black Hawk	\$ 6,710,104	\$ 6,587,172
Central City	\$ 644,870	\$ 824,291
Cripple Creek	\$ 1,885,175	\$ 1,881,558

## COLORADO STATE GAMING STATISTICS

	<u>July 2005</u>	<u>June 2005</u>	<u>June 2004</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	3,866	3,702	2,067	3,866
COINS IN	205,109,818.94	175,172,924.36	113,079,144.68	205,109,818.94
AGP	16,922,477.82	14,994,987.29	8,937,184.39	16,922,477.82
AVG DAILY AGP	143.27	133.66	142.68	143.27
HOLD %	8.25%	8.56%	7.90%	8.25%
<b>5¢ SLOTS</b>	3,636	3,784	4,939	3,636
COINS IN	153,856,932.88	146,419,295.51	232,434,840.75	153,856,932.88
AGP	10,671,037.90	10,046,866.23	16,105,714.98	10,671,037.90
AVG DAILY AGP	96.06	87.61	107.61	96.06
HOLD %	6.94%	6.86%	6.93%	6.94%
<b>25¢ SLOTS</b>	3,849	3,867	4,146	3,849
COINS IN	277,500,687.77	252,236,806.83	304,946,223.50	277,500,687.77
AGP	14,393,909.47	12,925,062.04	15,907,341.02	14,393,909.47
AVG DAILY AGP	122.40	110.29	126.61	122.40
HOLD %	5.19%	5.12%	5.22%	5.19%
<b>\$1 SLOTS</b>	2,851	2,870	2,927	2,851
COINS IN	307,821,324.12	280,485,271.27	325,040,105.00	307,821,324.12
AGP	14,827,460.68	12,997,114.81	15,180,703.35	14,827,460.68
AVG DAILY AGP	170.22	149.44	171.15	170.22
HOLD %	4.82%	4.63%	4.67%	4.82%
<b>\$5 SLOTS</b>	290	290	301	290
COINS IN	49,121,440.00	43,816,535.00	53,513,620.00	49,121,440.00
AGP	1,687,402.98	2,107,863.07	2,326,962.49	1,687,402.98
AVG DAILY AGP	190.44	239.85	255.10	190.44
HOLD %	3.44%	4.81%	4.35%	3.44%
<b>OTHER SLOTS*</b>	1,872	1,904	1,360	1,872
COINS IN	132,771,990.54	116,210,464.39	104,902,202.83	132,771,990.54
AGP	8,802,585.72	6,971,220.73	6,150,566.60	8,802,585.72
AVG DAILY AGP	153.90	120.82	149.24	153.90
HOLD %	6.63%	6.00%	5.86%	6.63%
<b>BJ TABLES</b>	77	77	83	77
BJ DROP	4,174,966.21	3,567,223.40	4,842,891.18	4,174,966.21
AGP	792,585.96	683,878.40	908,773.93	792,585.96
AVG DAILY AGP	336.90	293.08	361.30	336.90
HOLD %	18.98%	19.17%	18.77%	18.98%
<b>POKER TABLES</b>	127	125	91	127
POKER DROP	2,998,454.75	2,485,095.10	3,065,120.80	2,998,454.75
AGP	1,887,652.50	1,620,203.35	1,788,545.10	1,887,652.50
AVG DAILY AGP	486.48	648.57	648.57	486.48
HOLD %	17.97%	17.71%	17.71%	17.97%
<b>TOTAL AGP</b>	69,985,113.03	62,347,195.92	67,305,791.86	69,985,113.03
<b>GAMING TAXES</b>	1,491,445.18	10,582,927.55	1,385,933.21	1,491,445.18
<b># OF CASINOS</b>	47	47	46	47
<b>AVG. DAYS OPEN</b>	30.55	30.30	30.30	30.55
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## CRIPPLE CREEK GAMING STATISTICS

	<u>July 2005</u>	<u>June 2005</u>	<u>June 2004</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	1,024	1,009	679	1,024
COINS IN	43,488,149.91	36,590,916.77	26,351,046.36	43,488,149.91
AGP	3,482,456.63	2,880,917.15	2,056,211.07	3,482,456.63
AVG DAILY AGP	109.70	95.17	97.85	109.70
HOLD %	8.01%	7.87%	7.80%	8.01%
<b>5¢ SLOTS</b>	1,106	1,149	1,529	1,106
COINS IN	36,343,275.70	33,215,160.55	52,384,010.70	36,343,275.70
AGP	2,419,879.07	2,125,211.82	3,510,717.53	2,419,879.07
AVG DAILY AGP	70.58	61.65	74.19	70.58
HOLD %	6.66%	6.40%	6.70%	6.66%
<b>25¢ SLOTS</b>	1,106	1,106	1,168	1,106
COINS IN	62,904,121.02	54,677,888.66	67,623,906.50	62,904,121.02
AGP	3,293,224.29	2,840,065.44	3,549,548.44	3,293,224.29
AVG DAILY AGP	96.05	85.60	98.20	96.05
HOLD %	5.24%	5.19%	5.25%	5.24%
<b>\$1 SLOTS</b>	878	873	897	878
COINS IN	74,886,136.00	65,344,144.00	79,104,732.50	74,886,136.00
AGP	3,614,729.32	3,204,547.32	3,656,755.12	3,614,729.32
AVG DAILY AGP	132.81	122.36	131.73	132.81
HOLD %	4.83%	4.90%	4.62%	4.83%
<b>\$5 SLOTS</b>	66	66	75	66
COINS IN	7,120,190.00	5,057,645.00	6,614,090.00	7,120,190.00
AGP	244,654.80	350,695.25	440,284.75	244,654.80
AVG DAILY AGP	119.58	177.12	189.69	119.58
HOLD %	3.44%	6.93%	6.66%	3.44%
<b>OTHER SLOTS*</b>	560	592	483	560
COINS IN	26,652,356.71	22,908,572.84	21,743,021.22	26,652,356.71
AGP	1,641,803.63	1,298,898.27	1,295,956.32	1,641,803.63
AVG DAILY AGP	94.57	73.14	86.70	94.57
HOLD %	6.16%	5.67%	5.96%	6.16%
<b>BJ TABLES</b>	17	17	18	17
BJ DROP	760,945.51	589,792.50	936,592.01	760,945.51
AGP	125,510.01	110,180.25	195,233.51	125,510.01
AVG DAILY AGP	238.16	216.04	350.48	238.16
HOLD %	16.49%	18.68%	20.85%	16.49%
<b>POKER TABLES</b>	29	28	20	29
POKER DROP	344,996.50	266,278.00	373,842.75	344,996.50
AGP	343,156.25	289,083.50	370,437.05	343,156.25
AVG DAILY AGP	381.71	344.15	598.50	381.71
HOLD %	22.00%	23.27%	26.10%	22.00%
<b>TOTAL AGP</b>	15,165,414.00	13,099,599.00	15,075,143.79	15,165,414.00
<b>GAMING TAXES</b>	43,636.36	1,802,020.25	46,219.72	43,636.36
<b># OF CASINOS</b>	19	19	19	19
<b>AVG. DAYS OPEN</b>	31.00	30.00	30.95	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## BLACK HAWK GAMING STATISTICS

	<u>July 2005</u>	<u>June 2005</u>	<u>June 2004</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	2,181	2,057	1,208	2,181
COINS IN	133,963,957.79	114,357,950.40	77,222,851.42	133,963,957.79
AGP	11,273,684.17	10,173,663.44	6,162,672.38	11,273,684.17
AVG DAILY AGP	166.74	164.86	172.40	166.74
HOLD %	8.42%	8.90%	7.98%	8.42%
<b>5¢ SLOTS</b>	2,003	2,067	2,775	2,003
COINS IN	103,167,768.03	98,849,250.21	163,202,511.85	103,167,768.03
AGP	7,193,623.95	6,928,152.04	11,308,500.24	7,193,623.95
AVG DAILY AGP	115.85	111.73	137.72	115.85
HOLD %	6.97%	7.01%	6.93%	6.97%
<b>25¢ SLOTS</b>	2,198	2,210	2,565	2,198
COINS IN	186,270,954.75	171,340,345.72	215,526,486.50	186,270,954.75
AGP	9,517,459.83	8,711,834.61	11,146,787.07	9,517,459.83
AVG DAILY AGP	139.68	131.40	146.86	139.68
HOLD %	5.11%	5.08%	5.17%	5.11%
<b>\$1 SLOTS</b>	1,628	1,627	1,748	1,628
COINS IN	206,987,296.12	190,253,749.27	223,556,623.50	206,987,296.12
AGP	9,900,344.82	8,723,430.23	10,544,891.62	9,900,344.82
AVG DAILY AGP	196.17	178.72	203.86	196.17
HOLD %	4.78%	4.59%	4.72%	4.78%
<b>\$5 SLOTS</b>	204	199	205	204
COINS IN	39,432,490.00	36,762,500.00	45,334,420.00	39,432,490.00
AGP	1,338,964.18	1,648,721.77	1,795,710.74	1,338,964.18
AVG DAILY AGP	211.73	276.17	296.02	211.73
HOLD %	3.40%	4.48%	3.96%	3.40%
<b>OTHER SLOTS*</b>	1,203	1,205	877	1,203
COINS IN	97,462,367.36	85,807,160.03	83,159,181.61	97,462,367.36
AGP	6,612,676.74	5,187,456.40	4,854,610.28	6,612,676.74
AVG DAILY AGP	177.32	143.50	187.07	177.32
HOLD %	6.78%	6.05%	5.84%	6.78%
<b>BJ TABLES</b>	51	52	56	51
BJ DROP	3,056,198.45	2,688,066.15	3,770,612.67	3,056,198.45
AGP	601,397.20	517,785.90	694,737.92	601,397.20
AVG DAILY AGP	380.39	331.91	419.25	380.39
HOLD %	19.68%	19.26%	18.43%	19.68%
<b>POKER TABLES</b>	82	81	57	82
POKER DROP	2,328,205.25	1,965,176.35	2,418,942.05	2,328,205.25
AGP	1,299,839.75	1,150,412.10	1,235,108.55	1,299,839.75
AVG DAILY AGP	511.35	473.42	732.27	511.35
HOLD %	17.09%	17.72%	16.05%	17.09%
<b>TOTAL AGP</b>	47,737,990.64	43,041,456.49	47,743,018.80	47,737,990.64
<b>GAMING TAXES</b>	1,360,370.32	7,887,801.09	1,300,864.55	1,360,370.32
<b># OF CASINOS</b>	21	21	22	21
<b>AVG. DAYS OPEN</b>	31.00	30.00	29.59	31.00
*10¢, 50¢, \$2 and Multi-Denomination Slots				

## CENTRAL CITY GAMING STATISTICS

	<u>July 2005</u>	<u>June 2005</u>	<u>June 2004</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	661	636	180	661
COINS IN	27,657,711.24	24,224,057.19	9,505,246.90	27,657,711.24
AGP	2,166,337.02	1,940,406.70	718,300.94	2,166,337.02
AVG DAILY AGP	117.05	101.70	128.73	117.05
HOLD %	7.83%	8.01%	7.56%	7.83%
<b>5¢ SLOTS</b>	527	568	635	527
COINS IN	14,345,889.15	14,354,884.75	16,848,318.20	14,345,889.15
AGP	1,057,534.88	993,502.37	1,286,497.21	1,057,534.88
AVG DAILY AGP	71.67	58.30	65.35	71.67
HOLD %	7.37%	6.92%	7.64%	7.37%
<b>25¢ SLOTS</b>	545	551	413	545
COINS IN	28,325,612.00	26,218,572.45	21,795,830.50	28,325,612.00
AGP	1,583,225.35	1,373,161.99	1,211,005.51	1,583,225.35
AVG DAILY AGP	103.75	83.07	94.59	103.75
HOLD %	5.59%	5.24%	5.56%	5.59%
<b>\$1 SLOTS</b>	345	370	282	345
COINS IN	25,947,892.00	24,887,378.00	22,378,749.00	25,947,892.00
AGP	1,312,386.54	1,069,137.26	979,056.61	1,312,386.54
AVG DAILY AGP	135.86	96.32	111.99	135.86
HOLD %	5.06%	4.30%	4.37%	5.06%
<b>\$5 SLOTS</b>	20	25	21	20
COINS IN	2,568,760.00	1,996,390.00	1,565,110.00	2,568,760.00
AGP	103,784.00	108,446.05	90,967.00	103,784.00
AVG DAILY AGP	185.33	144.59	139.73	185.33
HOLD %	4.04%	5.43%	5.81%	4.04%
<b>OTHER SLOTS*</b>	109	107	0	109
COINS IN	8,657,266.47	7,494,731.52	0.00	8,657,266.47
AGP	548,105.35	484,866.06	0.00	548,105.35
AVG DAILY AGP	179.59	151.05	0.00	179.59
HOLD %	6.33%	6.47%	0.00%	6.33%
<b>BJ TABLES</b>	9	8	9	9
BJ DROP	357,822.25	289,364.75	135,686.50	357,822.25
AGP	65,678.75	55,912.25	18,802.50	65,678.75
AVG DAILY AGP	260.63	232.97	67.39	260.63
HOLD %	18.36%	19.32%	13.86%	18.36%
<b>POKER TABLES</b>	16	16	14	16
POKER DROP	325,253.00	253,640.75	272,336.00	325,253.00
AGP	244,656.50	180,707.75	182,999.50	244,656.50
AVG DAILY AGP	546.11	376.47	421.66	546.11
HOLD %	19.93%	14.37%	20.90%	19.93%
<b>TOTAL AGP</b>	7,081,708.39	6,206,140.43	4,487,629.27	7,081,708.39
<b>GAMING TAXES</b>	87,438.50	893,106.21	38,848.94	87,438.50
<b># OF CASINOS</b>	7	7	5	7
<b>AVG. DAYS OPEN</b>	28.00	30.00	31.00	28.00
*10¢, 50¢, \$2 and Multi-Denomination Slots				

## JULY AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,364	\$67,304,875	\$134.62	5.98%
Tables	204	\$2,680,238	\$430.02	18.56%
TOTAL	16,568	\$69,985,113	\$138.25	6.17%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,740	\$14,696,748	\$100.02	5.85%
Tables	46	\$468,666	\$328.66	18.21%
TOTAL	4,786	\$15,165,414	\$102.22	6.01%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,417	\$45,836,754	\$157.01	5.97%
Tables	133	\$1,901,237	\$461.13	18.56%
TOTAL	9,550	\$47,737,991	\$161.25	6.18%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,207	\$6,771,373	\$109.58	6.30%
Tables	25	\$310,335	\$443.34	19.11%
TOTAL	2,232	\$7,081,708	\$113.31	6.55%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ September 5 • Labor Day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 15 • Gaming Commission meeting, Cripple Creek

SEPTEMBER 2005

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496