

Commission Action

At its meeting on December 14, the Commission took the following action:

- Renewed the retail licenses of Colorado Central Station Casino, Inc.; Mardi Gras Casino; Uncle Sam's Casino; Canyon Casino
- Renewed the manufacturer/distributor license of MGC, Inc.
- Approved change of ownership in Canyon Casino
- Approved the Addams Family statewide multi-link progressive

License Denials

The following support applications have been recently denied by the Division of Gaming:

- Gwendolyn Ragland, 23422
- Kurt Arntzen, 03794
- Donald Baca, 23503
- April Villanueva, 23509
- Kurt Vickers, 23410

Revenues Fall Off in November

Revenues at Colorado casinos experienced their annual fall swoon in November. Gaming establishments statewide generated \$49.5 million in AGP in November, down from \$54.3 million in October, but up 4.9 percent from \$47.2 million posted in November 1999.

Black Hawk's 19 casinos recorded \$35.0 million in AGP in November, down from \$36.9 million in October, generating 70.7 percent of the statewide market. Cripple Creek's 19 casinos captured \$9.5 million in November, down from \$11.4 million in October, earning 19.2 percent of the state total. Central City's seven casinos reported \$4.9 million in AGP in November, down from \$6.0 million in October, accounting for 9.9 percent of the state market.

Casinos paid \$7.3 million in gaming tax proceeds in November, with 19 casinos reporting revenues at the 0.25% rate, nine in the 2% range, two in the 4% bracket, seven at 11%, two at 16% and six at the 20% rate.

Rule Changes to be Considered

The Colorado Limited Gaming Control Commission will consider proposed rule changes at its January 18 meeting in Lakewood. The Division of Gaming will be presenting proposed changes to Rule 5, grounds and procedures for disciplinary actions; Rule 8, rules of blackjack; Rule 9, minimum procedures for drop, count and distribution for blackjack; Rule 10, rules for poker; Rule 12, gaming devices and equipment; and Rule 13, purchase and redemption of coins, chips and tokens.

Specific rule changes will be available for review on the Division's website, www.gaming.state.co.us, by January 4.

MESSAGE FROM THE DIRECTOR

As we enter the new year, it is always valuable to reflect on the year that has just passed. As I do that, I am pleased to note the many achievements made by the Division of Gaming, the Gaming Commission and the gaming industry.

In the year 2000, the Gaming Commission considered testimony and decided to maintain the tax structure adopted the previous year. This structure, which incorporates a lowered tax rate for small and medium casinos, still resulted in record AGP for the industry and record tax receipts for the state.

The Division advocated reduced

individual license fees, and the Commission concurred. The result was a significant decrease in the fees charged for new and renewal support applicants, which came about from efficiencies achieved by the Division staff through new processes. One of the innovations we are most proud of is the licensing/imaging system developed and installed in 1999 but recognized this past year. Winning the Governor's Productivity Award honored Division staff who conceived, implemented and operate this system.

We worked collaboratively with the gaming industry, including the promulgation and adoption of

regulations that allow for new technology to be brought onto the gaming floor. In the year ahead we look for further advances in technology.

We continually look for ways to make it easier for the industry to communicate with us and to ease regulatory burdens. As always, we strive for reasonable regulation and enforcement of the gaming laws, rules and regulations.

I hope your New Year is exciting and prosperous, and we look forward to working together in 2001.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	NOV. 2000	OCT. 2000	NOV. 1999	TAX YTD		NOV. 2000	OCT. 2000	NOV. 1999	TAX YTD
5¢ SLOTS	5,039	4,947	4,039	24,551	5¢ SLOTS	1,583	1,544	1,292	7,682
COINS IN	216,164,463.12	236,771,174.44	170,047,266.35	1,147,061,603.15	COINS IN	45,285,432.32	54,082,842.35	42,498,211.80	265,238,826.78
AGP	14,793,108.24	16,380,728.33	11,385,069.64	78,592,607.09	AGP	2,938,882.30	3,580,014.14	2,685,186.33	17,418,876.63
AVG DAILY AGP	98.15	106.81	93.96	104.68	AVG DAILY AGP	61.88	74.80	69.28	74.10
HOLD %	6.84%	6.92%	6.70%	6.85%	HOLD %	6.49%	6.62%	6.32%	6.57%
10¢ SLOTS	130	127	86	657	10¢ SLOTS	4	0	2	4
COINS IN	13,866,643.58	14,888,660.70	11,162,814.70	70,199,884.38	COINS IN	151,440.38	0.00	63,815.70	151,440.38
AGP	790,478.19	871,717.40	613,412.20	3,976,674.19	AGP	10,168.64	0.00	1,686.00	10,168.64
AVG DAILY AGP	203.30	221.42	237.76	197.92	AVG DAILY AGP	84.74	0.00	28.10	0.00
HOLD %	5.70%	5.85%	5.50%	5.66%	HOLD %	6.71%	0.00%	2.64%	0.00%
25¢ SLOTS	5,681	5,721	5,895	28,746	25¢ SLOTS	1,520	1,531	1,614	7,760
COINS IN	273,263,316.00	312,096,897.00	283,640,349.88	1,572,830,457.40	COINS IN	52,260,010.00	65,168,998.75	61,189,540.25	341,805,913.00
AGP	14,819,999.53	17,545,742.50	16,114,173.86	87,646,014.94	AGP	2,759,310.66	3,670,646.14	3,395,431.75	19,370,862.70
AVG DAILY AGP	87.22	98.93	91.12	99.70	AVG DAILY AGP	60.51	77.34	70.12	81.58
HOLD %	5.42%	5.62%	5.68%	5.57%	HOLD %	5.28%	5.63%	5.55%	5.67%
50¢ SLOTS	218	219	197	1,077	50¢ SLOTS	99	98	101	497
COINS IN	13,337,016.50	15,035,026.00	10,697,348.50	77,721,208.50	COINS IN	4,129,382.50	5,040,513.50	4,498,369.00	26,587,625.50
AGP	734,601.05	862,333.11	685,885.82	4,559,069.96	AGP	233,493.60	290,599.36	293,953.57	1,611,450.91
AVG DAILY AGP	112.66	127.02	116.06	138.42	AVG DAILY AGP	78.62	95.65	97.01	105.96
HOLD %	5.51%	5.74%	6.41%	5.87%	HOLD %	5.65%	5.77%	6.53%	6.06%
\$1 SLOTS	3,043	3,079	2,997	15,536	\$1 SLOTS	881	885	888	4,445
COINS IN	269,407,487.00	306,904,726.00	282,183,023.00	1,546,736,164.00	COINS IN	57,502,030.00	69,871,628.00	62,039,713.00	351,893,650.00
AGP	13,196,173.69	14,277,424.37	13,643,371.44	73,860,423.34	AGP	2,801,709.55	3,108,562.05	2,776,597.00	16,790,783.31
AVG DAILY AGP	144.99	149.58	151.74	155.46	AVG DAILY AGP	106.00	113.31	104.23	123.45
HOLD %	4.90%	4.65%	4.83%	4.78%	HOLD %	4.87%	4.45%	4.48%	4.77%
\$5 SLOTS	321	330	266	1,634	\$5 SLOTS	96	102	93	490
COINS IN	54,825,855.00	59,004,765.00	53,995,720.00	300,823,140.00	COINS IN	6,161,255.00	7,838,435.00	12,500,125.00	40,690,150.00
AGP	2,718,192.24	1,946,763.15	2,546,533.23	12,107,541.69	AGP	303,815.50	267,900.68	725,816.68	1,716,637.36
AVG DAILY AGP	283.11	190.30	319.11	242.29	AVG DAILY AGP	105.49	84.73	260.15	114.49
HOLD %	4.96%	3.30%	4.72%	4.02%	HOLD %	4.93%	3.42%	5.81%	4.22%
BJ TABLES	102	102	123	544	BJ TABLES	23	24	32	132
BJ DROP	4,237,470.80	4,783,256.00	4,659,796.10	25,388,016.34	BJ DROP	667,412.85	839,436.75	936,952.25	4,756,642.45
AGP	814,672.30	847,556.00	886,950.35	4,499,429.29	AGP	133,155.85	155,436.25	171,370.75	890,518.45
AVG DAILY AGP	267.03	268.04	240.37	270.45	AVG DAILY AGP	192.98	208.92	178.51	220.47
HOLD %	19.23%	17.72%	19.03%	17.72%	HOLD %	19.95%	18.52%	18.29%	18.72%
POKER TABLES	84	85	89	445	POKER TABLES	20	20	23	108
POKER DROP	2,473,102.06	2,595,422.25	2,208,303.57	13,702,736.67	POKER DROP	356,574.00	396,370.75	313,513.02	2,164,604.25
AGP	1,162,427.01	1,179,377.95	1,186,850.87	6,114,352.43	AGP	211,002.90	219,532.45	240,450.07	1,215,930.36
AVG DAILY AGP	462.67	447.58	444.51	449.29	AVG DAILY AGP	351.67	354.08	348.48	367.93
HOLD %	19.38%	18.25%	20.46%	17.79%	HOLD %	22.33%	16.93%	28.76%	18.99%
TOTAL AGP	49,556,275.80	54,357,144.58	47,210,569.55	273,735,973.96	TOTAL AGP	9,548,620.93	11,406,925.05	10,337,818.46	59,663,186.74
GAMING TAXES	7,377,456.25	7,319,680.86	6,489,704.60	25,956,227.58	GAMING TAXES	661,596.09	543,887.28	623,222.40	1,763,255.51
# OF ACCOUNTS	45	45	48	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	29.91	31.00	30.00	30.58	AVG. DAYS OPEN	30.00	31.00	30.00	30.60

BLACK HAWK GAMING STATISTICS

	NOV. 2000	OCT. 2000	NOV. 1999	TAX YTD
5¢ SLOTS	86	79	23	393
COINS IN	5,247,328.58	4,667,365.93	1,546,912.94	23,937,723.15
AGP	360,634.70	326,023.14	90,597.37	1,704,433.23
AVG DAILY AGP	139.78	133.13	131.30	141.73
HOLD %	6.87%	6.99%	5.86%	7.12%
10¢ SLOTS	2,766	2,710	1,932	13,404
COINS IN	146,866,877.05	156,024,205.60	104,822,760.50	756,167,866.42
AGP	10,001,067.03	10,727,321.70	6,929,028.46	51,713,169.85
AVG DAILY AGP	120.52	127.69	119.55	126.08
HOLD %	6.81%	6.88%	6.61%	6.84%
25¢ SLOTS	109	110	67	568
COINS IN	12,800,121.20	13,869,145.10	9,737,712.40	65,526,445.60
AGP	718,935.15	772,359.80	521,289.40	3,602,860.15
AVG DAILY AGP	219.86	226.50	259.35	207.29
HOLD %	5.62%	5.57%	5.35%	5.50%
50¢ SLOTS	3,449	3,481	3,151	17,374
COINS IN	192,489,465.00	214,458,254.00	185,767,585.38	1,074,485,700.65
AGP	10,371,720.21	11,791,638.18	10,363,857.69	59,269,876.71
AVG DAILY AGP	100.24	109.27	109.64	111.48
HOLD %	5.39%	5.50%	5.58%	5.52%
\$1 SLOTS	119	121	90	574
COINS IN	9,207,634.00	9,994,512.50	6,169,487.00	51,062,612.50
AGP	501,107.45	571,733.75	389,900.25	2,942,724.05
AVG DAILY AGP	140.37	152.42	144.41	167.54
HOLD %	5.44%	5.72%	6.32%	5.76%
\$5 SLOTS	1,775	1,807	1,555	9,146
COINS IN	190,146,853.00	212,325,594.00	188,075,293.00	1,069,347,618.00
AGP	9,371,659.48	9,639,875.74	9,168,124.78	50,629,399.31
AVG DAILY AGP	175.99	172.09	196.53	180.90
HOLD %	4.93%	4.54%	4.87%	4.73%
BJ TABLES	67	66	66	348
BJ DROP	3,263,898.70	3,611,317.15	3,197,072.10	18,655,027.19
AGP	636,082.20	639,136.90	607,964.35	3,276,534.89
AVG DAILY AGP	316.46	312.38	307.05	307.69
HOLD %	19.49%	17.70%	19.02%	17.56%
POKER TABLES	55	56	51	279
POKER DROP	1,965,907.81	2,053,194.50	1,676,118.55	10,670,014.41
AGP	865,451.36	881,295.00	844,528.80	4,468,105.06
AVG DAILY AGP	524.52	507.66	551.98	523.36
HOLD %	18.36%	18.44%	18.81%	17.48%
TOTAL AGP	35,076,034.32	36,935,724.78	30,656,365.65	187,275,084.68
GAMING TAXES	5,878,987.09	5,824,284.60	4,908,421.78	21,329,405.27
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.60

CENTRAL CITY GAMING STATISTICS

	NOV. 2000	OCT. 2000	NOV. 1999	TAX YTD
5¢ SLOTS	690	693	815	3,465
COINS IN	24,012,153.75	26,664,126.49	22,726,294.05	125,654,909.95
AGP	1,853,158.91	2,073,392.49	1,770,854.85	9,460,560.61
AVG DAILY AGP	91.26	96.51	72.43	89.56
HOLD %	7.72%	7.78%	7.79%	7.53%
10¢ SLOTS	17	17	17	85
COINS IN	915,082.00	1,019,515.60	1,361,286.60	4,521,998.40
AGP	61,374.40	99,357.60	90,436.80	363,645.40
AVG DAILY AGP	122.67	188.53	177.33	140.33
HOLD %	6.71%	9.75%	6.64%	8.04%
25¢ SLOTS	712	709	1,130	3,612
COINS IN	28,513,841.00	32,469,644.25	36,683,224.25	156,538,843.75
AGP	1,688,968.66	2,083,458.18	2,354,884.42	9,005,275.53
AVG DAILY AGP	80.60	94.79	69.47	81.78
HOLD %	5.92%	6.42%	6.42%	5.75%
50¢ SLOTS	0	0	6	6
COINS IN	0.00	0.00	29,492.50	70,970.50
AGP	0.00	0.00	2,032.00	4,895.00
AVG DAILY AGP	0.00	0.00	11.29	26.76
HOLD %	0.00%	0.00%	6.89%	6.90%
\$1 SLOTS	387	387	554	1,945
COINS IN	21,758,604.00	24,707,504.00	32,068,017.00	125,494,896.00
AGP	1,022,804.66	1,528,986.58	1,698,649.66	6,440,240.72
AVG DAILY AGP	89.80	127.45	102.21	108.61
HOLD %	4.70%	6.19%	5.30%	5.13%
\$5 SLOTS	27	27	40	133
COINS IN	2,334,330.00	2,644,980.00	2,572,555.00	12,236,295.00
AGP	165,000.00	92,521.90	84,382.00	722,922.90
AVG DAILY AGP	207.65	110.54	70.32	178.30
HOLD %	7.07%	3.50%	3.28%	5.91%
BJ TABLES	12	12	25	64
BJ DROP	306,159.25	332,502.10	525,771.75	1,976,346.70
AGP	45,434.25	52,982.85	107,615.25	332,375.95
AVG DAILY AGP	128.65	142.43	143.49	170.35
HOLD %	14.84%	15.93%	20.47%	16.82%
POKER TABLES	9	9	15	58
POKER DROP	150,620.25	145,857.00	218,672.00	868,118.01
AGP	85,972.75	78,550.50	101,872.00	430,317.01
AVG DAILY AGP	324.58	281.54	226.38	243.37
HOLD %	25.75%	19.20%	21.20%	18.61%
TOTAL AGP	4,931,620.55	6,014,494.75	6,216,385.44	26,797,702.54
GAMING TAXES	836,873.07	951,508.98	958,060.42	2,863,566.80
# OF ACCOUNTS	7	7	11	7
AVG. DAYS OPEN	29.43	31.00	30.00	30.49

NOVEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,583	\$47,579,176	\$109.08	5.62%
Tables	186	\$1,977,099	\$354.32	19.28%
TOTAL	14,769	\$49,556,275	\$112.18	5.80%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,244	\$9,204,462	\$72.29	5.53%
Tables	43	\$344,158	\$266.79	20.78%
TOTAL	4,287	\$9,548,620	\$74.24	5.70%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,502	\$33,574,500	\$131.63	5.57%
Tables	122	\$1,501,533	\$410.26	19.06%
TOTAL	8,624	\$35,076,034	135.58	5.77%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,837	\$4,800,213	\$88.79	6.18%
Tables	21	\$131,407	\$212.63	18.44%
TOTAL	1,858	\$4,931,620	\$90.19	6.31%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ January 1 • New Year's Day. Division of Gaming offices closed.
- ✓ January 15 • Martin Luther King, Jr. Day. Division of Gaming offices closed.
- ✓ January 16 • December gaming tax returns due
- ✓ January 18 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood

JANUARY 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on January 18, the Commission:

- Renewed the retail license of, and approved a change of ownership in, Minter Holdings, LLC
- Renewed the manufacturer/distributor license of Silicon Gaming - Colorado, Inc.
- Renewed the operator license of Colorado Central Station Casino, Inc.
- Approved stipulations and agreements with Riviera Black Hawk Casino, resulting in \$25,000 fine; Golden Gates Casino, resulting in \$5,000 fine; Jazz Alley Casino, resulting in \$2,500 fine and eight-hour closure for training
- Approved changes to Rules 5, 8, 9, 10, 12 and 13. These changes will go into effect on March 31. Copies are available at www.gaming.state.co.us.

December Caps Record Year

Colorado casinos reported a record \$631.8 million in AGP during 2000, a 14.6 percent increase over \$551.3 million in 1999. Black Hawk casinos led with \$433.7 million. Cripple Creek casinos totaled \$134.6 million, while Central City casinos generated \$63.4 million. Casinos statewide reported \$49.1 million in December, down from \$49.5 million in November, but up from \$41.5 million in December 1999. In December, 19 casinos reported revenues at the 0.25% tax rate, nine at 2%, one at 4%, six at 11%, three at 16% and seven at 20%.

Alderman Issue Still on Table

The Colorado Limited Gaming Control Commission has delayed until February 15 its response to a petition for declaratory order filed by Bruce Schmalz, owner of Dostal Alley Casino who was elected as a Central City alderman in November, and the City of Central. The Commission requested that Schmalz present a detailed plan outlining his intentions to divest himself of all direct or indirect interest in Dostal Alley to comply with statutory requirements restricting elected municipal officials from having an interest in a gaming license.

Internal Control Training Set

The Division of Gaming's Audit Section will conduct training on recent changes to the Internal Control Minimum Procedures and other issues in Cripple Creek at the Centennial Building on February 21 from 8:30 a.m. to 4:30 p.m. and in Central City at the Division of Gaming office on February 22 during the same times. Persons interested in attending should respond by February 15 to Ronni Hunter at (303) 205-1326 or vhunter@spike.dor.state.co.us.

MESSAGE FROM THE DIRECTOR

Recent events indicate that some people confuse the Colorado Limited Gaming Control Commission and the Division of Gaming. To a casual observer, the distinction may not be clear, but to anyone who closely follows limited stakes gaming and its regulation, it is important to understand the difference.

The Commission is a five-member board created in the state Constitution. The members are required to be from differing congressional districts, and each has their own professional discipline or experience. Commission members are appointed by the governor to serve a four-year term, and their appointments are confirmed by the state senate. Among its many duties, the Commission promulgates all rules and regulations governing limited gaming, including the gaming tax rate, and has final authority over all gaming licenses issued in the state.

The Division was created by the Colorado General Assembly and is responsible for the day-to-day regulation and enforcement of the gaming laws and rules and regulations. The Division conducts licensing investigations, audits gaming licensees, collects gaming taxes and handles patron disputes. The Division also serves as staff to the Gaming Commission. In general, it is the Division the industry and the public deals with on a regular basis. Division staff will handle alleged violations of the gaming law and resolve matters administratively or, in extreme cases, by criminal prosecution. In the administrative arena, the Division has a number of avenues at its disposal to bring about a resolution to a case. In all matters, however, it is the Commission that is the final arbiter. This due process is outlined in the Limited Gaming Act and in the gaming rules and regulations.

It has been my privilege to work with many different Commissions as well as individual Commissioners. While they all have their distinct personalities, the one trait they have in common is unwavering integrity. In one sense the Commission is a watchdog to the industry and to the Division. If the Commission doesn't agree with the Division's course of action, they can and will change it.

The monthly meetings of the Gaming Commission are a good opportunity to observe the process and understand the responsibilities of both the Commission and Division. As always, we are pleased to make the distinction and fully explain each organization's role in the regulation of limited gaming in Colorado.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	DEC. 2000	NOV. 2000	DEC. 1999	TAX YTD		DEC. 2000	NOV. 2000	DEC. 1999	TAX YTD
5¢ SLOTS	5,114	5,039	4,073	29,665	5¢ SLOTS	1,592	1,583	1,304	9,274
COINS IN	229,490,605.87	216,164,463.12	160,435,743.18	1,376,552,209.02	COINS IN	48,821,890.60	45,285,432.32	39,114,333.00	314,060,717.38
AGP	15,290,633.86	14,793,108.24	10,621,002.82	93,883,240.95	AGP	3,041,919.17	2,938,882.30	2,452,677.03	20,460,795.80
AVG DAILY AGP	96.86	98.15	85.13	103.32	AVG DAILY AGP	61.64	61.88	60.67	71.94
HOLD %	6.66%	6.84%	6.62%	6.82%	HOLD %	6.23%	6.49%	6.27%	6.51%
10¢ SLOTS	116	130	84	773	10¢ SLOTS	4	4	2	8
COINS IN	13,837,251.11	13,866,643.58	10,841,438.70	84,037,135.49	COINS IN	155,170.86	151,440.38	39,163.40	306,611.24
AGP	673,015.08	790,478.19	630,585.00	4,649,689.27	AGP	11,977.78	10,168.64	2,461.40	22,146.42
AVG DAILY AGP	187.94	203.30	245.09	196.38	AVG DAILY AGP	96.60	84.74	39.70	0.00
HOLD %	4.86%	5.70%	5.82%	5.53%	HOLD %	7.72%	6.71%	6.28%	0.00%
25¢ SLOTS	5,632	5,681	5,880	34,378	25¢ SLOTS	1,523	1,520	1,606	9,283
COINS IN	279,098,983.00	273,263,316.00	258,540,469.62	1,851,929,440.40	COINS IN	53,037,045.75	52,260,010.00	53,449,049.00	394,842,958.75
AGP	14,558,208.31	14,819,999.53	14,093,940.32	102,204,223.25	AGP	2,795,643.62	2,759,310.66	2,910,961.49	22,166,506.32
AVG DAILY AGP	83.74	87.22	78.25	97.06	AVG DAILY AGP	59.21	60.51	58.47	77.87
HOLD %	5.22%	5.42%	5.45%	5.52%	HOLD %	5.27%	5.28%	5.45%	5.61%
50¢ SLOTS	223	218	205	1,300	50¢ SLOTS	105	99	99	602
COINS IN	14,041,467.50	13,337,016.50	11,476,993.00	91,762,676.00	COINS IN	4,498,862.00	4,129,382.50	4,562,063.50	31,086,487.50
AGP	821,926.34	734,601.05	725,653.01	5,380,996.30	AGP	272,521.80	233,493.60	250,690.51	1,883,972.71
AVG DAILY AGP	119.40	112.66	115.57	135.14	AVG DAILY AGP	83.72	78.62	81.68	102.05
HOLD %	5.85%	5.51%	6.32%	5.86%	HOLD %	6.06%	5.65%	5.50%	6.06%
\$1 SLOTS	3,016	3,043	3,010	18,552	\$1 SLOTS	869	881	895	5,314
COINS IN	271,630,336.00	269,407,487.00	257,623,415.00	1,818,366,500.00	COINS IN	58,580,283.00	57,502,030.00	56,860,780.00	410,473,933.00
AGP	12,920,814.35	13,196,173.69	11,178,785.86	86,781,237.69	AGP	2,846,839.55	2,801,709.55	2,306,265.32	19,637,622.86
AVG DAILY AGP	138.78	144.99	121.25	152.72	AVG DAILY AGP	105.68	106.00	83.12	120.50
HOLD %	4.76%	4.90%	4.34%	4.77%	HOLD %	4.86%	4.87%	4.06%	4.78%
\$5 SLOTS	321	321	265	1,955	\$5 SLOTS	96	96	89	586
COINS IN	54,650,080.00	54,825,855.00	50,764,680.00	355,473,220.00	COINS IN	5,811,960.00	6,161,255.00	7,780,255.00	46,502,110.00
AGP	2,298,738.31	2,718,192.24	2,104,823.24	14,406,280.00	AGP	441,229.35	303,815.50	351,143.31	2,157,866.71
AVG DAILY AGP	231.98	283.11	259.31	240.58	AVG DAILY AGP	148.26	105.49	127.27	120.08
HOLD %	4.21%	4.96%	4.15%	4.05%	HOLD %	7.59%	4.93%	4.51%	4.64%
BJ TABLES	106	102	124	650	BJ TABLES	24	23	34	156
BJ DROP	4,735,764.65	4,237,470.80	4,585,624.35	30,123,780.99	BJ DROP	729,482.25	667,412.85	858,001.25	5,486,124.70
AGP	874,387.40	814,672.30	873,810.60	5,373,816.69	AGP	136,671.00	133,155.85	173,015.25	1,027,189.45
AVG DAILY AGP	267.22	267.03	230.06	269.91	AVG DAILY AGP	183.70	192.98	164.15	214.71
HOLD %	18.46%	19.23%	19.06%	17.84%	HOLD %	18.74%	19.95%	20.16%	18.72%
POKER TABLES	84	84	87	529	POKER TABLES	20	20	21	128
POKER DROP	2,579,420.00	2,473,102.06	2,123,563.55	16,282,156.67	POKER DROP	393,436.50	356,574.00	300,222.25	2,558,040.75
AGP	1,217,742.95	1,162,427.01	1,201,612.70	7,332,095.38	AGP	234,530.95	211,002.90	216,889.15	1,450,461.31
AVG DAILY AGP	469.61	462.67	450.92	452.51	AVG DAILY AGP	378.28	351.67	333.16	369.51
HOLD %	19.09%	19.38%	20.90%	17.99%	HOLD %	22.78%	22.33%	20.79%	19.57%
TOTAL AGP	49,136,348.34	49,556,275.80	41,574,698.22	322,872,322.30	TOTAL AGP	9,912,060.47	9,548,620.93	8,733,233.50	69,575,247.21
GAMING TAXES	7,768,900.58	7,377,456.25	6,226,366.95	33,725,128.16	GAMING TAXES	874,045.25	661,596.09	686,574.60	2,637,300.76
# OF ACCOUNTS	45	45	48	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	30.87	29.91	30.63	30.63	AVG. DAYS OPEN	31.00	30.00	31.00	30.67

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	DEC. 2000	NOV. 2000	DEC. 1999	TAX YTD		DEC. 2000	NOV. 2000	DEC. 1999	TAX YTD
5¢ SLOTS	2,787	2,766	1,954	16,191	5¢ SLOTS	735	690	815	4,200
COINS IN	157,467,989.97	146,866,877.05	101,578,040.00	913,635,856.39	COINS IN	23,200,725.30	24,012,153.75	19,743,370.18	148,855,635.25
AGP	10,637,583.07	10,001,067.03	6,710,384.67	62,350,752.92	AGP	1,611,131.62	1,853,158.91	1,457,941.12	11,071,692.23
AVG DAILY AGP	123.12	120.52	110.78	125.57	AVG DAILY AGP	72.73	91.26	60.93	86.63
HOLD %	6.76%	6.81%	6.61%	6.82%	HOLD %	6.94%	7.72%	7.38%	7.44%
10¢ SLOTS	95	109	65	663	10¢ SLOTS	17	17	17	102
COINS IN	12,876,259.55	12,800,121.20	9,630,617.50	78,402,705.15	COINS IN	805,820.70	915,082.00	1,171,657.80	5,327,819.10
AGP	631,679.10	718,935.15	541,534.80	4,234,539.25	AGP	29,358.20	61,374.40	86,588.80	393,003.60
AVG DAILY AGP	214.49	219.86	268.75	208.27	AVG DAILY AGP	57.30	122.67	173.48	126.62
HOLD %	4.91%	5.62%	5.62%	5.40%	HOLD %	3.64%	6.71%	7.39%	7.38%
25¢ SLOTS	3,417	3,449	3,155	20,791	25¢ SLOTS	692	712	1,119	4,304
COINS IN	200,066,289.75	192,489,465.00	174,340,507.37	1,274,551,990.40	COINS IN	25,995,647.50	28,513,841.00	30,750,913.25	182,534,491.25
AGP	10,598,945.54	10,371,720.21	9,452,844.46	69,868,822.25	AGP	1,163,619.15	1,688,968.66	1,730,134.37	10,168,894.68
AVG DAILY AGP	100.06	100.24	96.65	109.58	AVG DAILY AGP	55.79	80.60	52.66	77.65
HOLD %	5.30%	5.39%	5.42%	5.48%	HOLD %	4.48%	5.92%	5.63%	5.57%
50¢ SLOTS	118	119	100	692	50¢ SLOTS	0	0	6	6
COINS IN	9,542,605.50	9,207,634.00	6,844,221.50	60,605,218.00	COINS IN	0.00	0.00	70,708.00	70,970.50
AGP	549,404.54	501,107.45	468,812.00	3,492,128.59	AGP	0.00	0.00	6,150.50	4,895.00
AVG DAILY AGP	150.19	140.37	151.23	164.56	AVG DAILY AGP	0.00	0.00	34.91	26.81
HOLD %	5.76%	5.44%	6.85%	5.76%	HOLD %	0.00%	0.00%	8.70%	6.90%
\$1 SLOTS	1,755	1,775	1,571	10,901	\$1 SLOTS	392	387	544	2,337
COINS IN	193,800,776.00	190,146,853.00	172,531,936.00	1,263,148,394.00	COINS IN	19,249,277.00	21,758,604.00	28,230,699.00	144,744,173.00
AGP	9,565,529.78	9,371,659.48	7,775,436.97	60,194,929.09	AGP	508,445.02	1,022,804.66	1,097,083.57	6,948,685.74
AVG DAILY AGP	175.82	175.99	159.66	180.06	AVG DAILY AGP	43.03	89.80	68.69	97.72
HOLD %	4.94%	4.93%	4.51%	4.77%	HOLD %	2.64%	4.70%	3.89%	4.80%
\$5 SLOTS	198	198	138	1,209	\$5 SLOTS	27	27	38	160
COINS IN	46,884,005.00	46,330,270.00	40,579,815.00	294,780,700.00	COINS IN	1,954,115.00	2,334,330.00	2,404,610.00	14,190,410.00
AGP	1,733,639.06	2,249,376.74	1,583,403.45	11,401,620.49	AGP	123,869.90	165,000.00	170,276.48	846,792.80
AVG DAILY AGP	282.44	378.68	370.13	307.52	AVG DAILY AGP	152.22	207.65	152.62	173.93
HOLD %	3.70%	4.86%	3.90%	3.87%	HOLD %	6.34%	7.07%	7.08%	5.97%
BJ TABLES	68	67	66	416	BJ TABLES	14	12	24	78
BJ DROP	3,663,050.15	3,263,898.70	3,244,584.60	22,318,077.34	BJ DROP	343,232.25	306,159.25	483,038.50	2,319,578.95
AGP	687,275.90	636,082.20	604,990.85	3,963,810.79	AGP	50,440.50	45,434.25	95,804.50	382,816.45
AVG DAILY AGP	326.03	316.46	295.69	310.71	AVG DAILY AGP	119.54	128.65	135.96	161.29
HOLD %	18.76%	19.49%	18.65%	17.76%	HOLD %	14.70%	14.84%	19.83%	16.50%
POKER TABLES	55	55	51	334	POKER TABLES	9	9	15	67
POKER DROP	2,041,243.00	1,965,907.81	1,606,298.30	12,711,257.41	POKER DROP	144,740.50	150,620.25	217,043.00	1,012,858.51
AGP	926,506.00	865,451.36	878,016.55	5,394,611.06	AGP	56,706.00	85,972.75	106,707.00	487,023.01
AVG DAILY AGP	543.41	524.52	555.36	526.68	AVG DAILY AGP	209.05	324.58	242.30	238.89
HOLD %	19.55%	18.36%	20.68%	17.81%	HOLD %	2.54%	25.75%	22.64%	16.32%
TOTAL AGP	35,676,577.08	35,076,034.32	28,087,936.10	222,951,661.76	TOTAL AGP	3,547,710.79	4,931,620.55	4,753,528.62	30,345,413.33
GAMING TAXES	6,319,842.32	5,878,987.09	4,805,296.06	27,649,247.59	GAMING TAXES	575,013.01	836,873.07	734,496.29	3,438,579.81
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	7	7	11	7
AVG. DAYS OPEN	31.00	30.00	31.00	30.67	AVG. DAYS OPEN	30.14	29.43	29.36	30.43

DECEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,574	\$47,044,218	\$104.58	5.41%
Tables	190	\$2,092,130	\$355.20	18.68%
TOTAL	14,764	\$49,136,348	\$107.82	5.60%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,251	\$9,540,858	\$72.40	5.54%
Tables	44	\$371,202	\$272.14	20.15%
TOTAL	4,295	\$9,912,060	\$74.45	5.72%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,456	\$34,062,795	\$129.94	5.44%
Tables	123	\$1,613,782	\$423.23	19.04%
TOTAL	8,579	\$35,676,577	134.15	5.64%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,867	\$3,440,564	\$61.14	4.83%
Tables	23	\$107,146	\$154.55	11.09%
TOTAL	1,890	\$3,547,710	\$62.27	4.94%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 15 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood
- ✓ February 19 • President's Day. Division of Gaming offices closed.
- ✓ February 21 • ICMP Training, 8:30 a.m. to 4:30 p.m., Centennial Building, Cripple Creek
- ✓ February 22 • ICMP Training, 8:30 a.m. to 4:30 p.m., Division of Gaming Central City office

FEBRUARY 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on February 15, the Commission:

- Renewed the manufacturer/distributor licenses of Novomatic Colorado, Inc.; AGI Distribution, Inc.; Atronic Americas, LLC
- Renewed the operator license of International American Gaming Association, Inc.
- Issued new retail license to Snowshoe Thompson's, Inc., 400 E. Bennett Ave., Cripple Creek

License Denials

- Verna Albright, 20425
- Tracy Jensen, 24500
- Ramona Huffman, 23648
- Cherilyn DeWitt, 23634
- Penney Lee Cabrera, 23898
- Richard D. Trujillo, Sr., 23683

Casinos Kick Off New Year

Colorado casinos started the new year earning \$50.9 million in AGP, up from \$49.1 million the previous month and \$49.6 million in January 1999. Black Hawk's 19 casinos reported \$35.9 million in AGP in January, with Cripple Creek's 19 casinos recording \$9.9 million and Central City's seven casinos generating \$5.0 million. Casinos paid \$8.1 million in gaming tax proceeds in January, with 15 casinos reporting revenues at the 0.25% rate, 12 in the 2% range, none at 4%, six at 11%, four at 16% and seven at the 20% rate.

Commission Rules on Petition

The Colorado Limited Gaming Control Commission has determined Central City alderman-elect Bruce Schmalz's "liability for loans secured against gaming property constitutes an interest in a limited gaming license for the purposes of section 12-47.1-804(1), C.R.S." That statute prohibits elected municipal officials in Black Hawk, Central City and Cripple Creek, among others, from having "any interest, direct or indirect, in any license involved in or with limited gaming." Schmalz, co-owner of Dostal Alley Casino, was elected alderman in November 2000. In January, he petitioned the Commission to determine what steps he would need to take to comply with the statute. He amended that petition in February to ask the Commission whether a contingent liability on a mortgage constituted an "interest" in a gaming license under the statute. Schmalz argued that it did not.

MESSAGE FROM THE DIRECTOR

The calendar says it is March and we are in our third month of the new year, but working for the State of Colorado, this season actual means the year is winding down. Colorado government operates on a fiscal year that runs from July to June. Everything we do revolves around that 12-month period.

Starting this month, the Gaming Commission will be considering questions that will shape the course of the Division of Gaming and other agencies for the next several months. At its March 15 meeting, the Commission will set the Division's budget for the coming year. Our agency is unique in that we do not receive appropriations of spending authority from the General Assembly,

rather the Colorado Constitution gives that power to the Commission. Our responsibilities in presenting our budget are the same as if we were before the state's Joint Budget Committee. We must prepare the same reports and schedules and be able to defend our request. At the same time, the Commission considers requests for direct funding from a number of state agencies that are responsible for administering specific parts of the Limited Gaming Act. Included in these agencies are the Department of Public Safety and Department of Local Affairs.

The Commission's workload increases during the last quarter of the fiscal year as Commissioners take on the annual task of establishing the

tax rate on adjusted gross proceeds for the coming year, starting July 1. Each tax setting process takes on its own character; sometimes the process is adversarial and other times a spirit of cooperation exists. In any event, this process provides the opportunity for everyone who is a stakeholder in limited gaming in Colorado to express their views and advocate their positions.

As always the process only works if there is participation from all affected parties. The testimony, at times, may be dry, but the final decisions affect all who benefit from, or who participate in, this industry.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JAN. 2001	DEC. 2000	JAN. 2000	TAX YTD		JAN. 2001	DEC. 2000	JAN. 2000	TAX YTD
5¢ SLOTS	5,141	5,114	4,019	34,806	5¢ SLOTS	1,607	1,592	1,311	10,881
COINS IN	228,140,195.05	229,490,605.87	183,332,229.20	1,604,692,404.07	COINS IN	48,742,625.90	48,821,890.60	43,485,219.00	362,803,343.28
AGP	15,552,150.95	15,290,633.86	12,461,155.50	109,435,391.90	AGP	3,065,906.02	3,041,919.17	2,737,692.87	23,526,701.82
AVG DAILY AGP	98.60	96.86	101.59	102.63	AVG DAILY AGP	61.54	61.64	67.36	70.40
HOLD %	6.82%	6.66%	6.80%	6.82%	HOLD %	6.29%	6.23%	6.30%	6.48%
10¢ SLOTS	114	116	82	887	10¢ SLOTS	4	4	2	12
COINS IN	14,123,818.36	13,837,251.11	11,603,666.80	98,160,953.85	COINS IN	117,806.96	155,170.86	57,681.70	424,418.20
AGP	825,964.03	673,015.08	703,319.50	5,475,653.30	AGP	9,056.68	11,977.78	2,952.80	31,203.10
AVG DAILY AGP	236.16	187.94	281.03	201.49	AVG DAILY AGP	73.04	96.60	47.63	0.00
HOLD %	5.85%	4.86%	6.06%	5.58%	HOLD %	7.69%	7.72%	5.12%	0.00%
25¢ SLOTS	5,618	5,632	5,707	39,996	25¢ SLOTS	1,529	1,523	1,625	10,812
COINS IN	288,837,301.50	279,098,983.00	302,842,380.00	2,140,766,741.90	COINS IN	55,582,822.50	53,037,045.75	60,910,324.25	450,425,781.25
AGP	15,599,241.80	14,558,208.31	16,981,632.78	117,803,465.05	AGP	2,902,775.43	2,795,643.62	3,270,119.56	25,069,281.75
AVG DAILY AGP	90.50	83.74	97.50	96.14	AVG DAILY AGP	61.24	59.21	64.92	75.49
HOLD %	5.40%	5.22%	5.61%	5.50%	HOLD %	5.22%	5.27%	5.37%	5.57%
50¢ SLOTS	219	223	202	1,519	50¢ SLOTS	102	105	96	704
COINS IN	14,345,308.50	14,041,467.50	13,584,415.00	106,107,984.50	COINS IN	4,593,169.00	4,498,862.00	4,672,273.50	35,679,656.50
AGP	870,683.05	821,926.34	781,991.04	6,251,679.35	AGP	283,514.91	272,521.80	306,133.79	2,167,487.62
AVG DAILY AGP	129.59	119.40	126.84	134.34	AVG DAILY AGP	89.66	83.72	102.87	100.24
HOLD %	6.07%	5.85%	5.76%	5.89%	HOLD %	6.17%	6.06%	6.55%	6.07%
\$1 SLOTS	3,016	3,016	2,915	21,568	\$1 SLOTS	866	869	897	6,180
COINS IN	281,900,348.00	271,630,336.00	293,575,917.00	2,100,266,848.00	COINS IN	60,391,369.00	58,580,283.00	62,847,107.00	470,865,302.00
AGP	13,346,190.61	12,920,814.35	14,674,900.05	100,127,428.30	AGP	2,796,842.79	2,846,839.55	2,933,480.28	22,434,465.65
AVG DAILY AGP	144.23	138.78	164.95	151.53	AVG DAILY AGP	104.18	105.68	105.49	118.19
HOLD %	4.73%	4.76%	5.00%	4.77%	HOLD %	4.63%	4.86%	4.67%	4.76%
\$5 SLOTS	320	321	270	2,275	\$5 SLOTS	95	96	97	681
COINS IN	51,115,525.00	54,650,080.00	57,124,805.00	406,588,745.00	COINS IN	6,543,905.00	5,811,960.00	6,142,175.00	53,046,015.00
AGP	2,186,264.00	2,298,738.31	1,675,766.25	16,592,544.00	AGP	388,523.40	441,229.35	284,557.74	2,546,390.11
AVG DAILY AGP	222.69	231.98	203.36	238.06	AVG DAILY AGP	131.93	148.26	94.63	121.74
HOLD %	4.28%	4.21%	2.93%	4.08%	HOLD %	5.94%	7.59%	4.63%	4.80%
BJ TABLES	104	106	124	754	BJ TABLES	25	24	34	181
BJ DROP	4,388,452.30	4,735,764.65	4,978,414.90	34,512,233.29	BJ DROP	642,594.25	729,482.25	941,972.75	6,128,718.95
AGP	820,758.80	874,387.40	895,130.90	6,194,575.49	AGP	130,308.50	136,671.00	184,555.50	1,157,497.95
AVG DAILY AGP	257.23	267.22	236.53	268.16	AVG DAILY AGP	168.14	183.70	175.10	208.21
HOLD %	18.70%	18.46%	17.98%	17.95%	HOLD %	20.28%	18.74%	19.59%	18.89%
POKER TABLES	87	84	88	616	POKER TABLES	23	20	21	151
POKER DROP	2,430,541.40	2,579,420.00	2,305,844.10	18,712,698.07	POKER DROP	329,981.25	393,436.50	336,819.00	2,888,022.00
AGP	1,173,774.60	1,217,742.95	1,266,931.25	8,505,869.98	AGP	199,332.20	234,530.95	242,831.90	1,649,793.51
AVG DAILY AGP	439.75	469.61	471.72	450.70	AVG DAILY AGP	279.57	378.28	373.01	355.72
HOLD %	19.55%	19.09%	19.72%	18.20%	HOLD %	22.96%	22.78%	24.17%	19.96%
TOTAL AGP	50,952,161.96	49,136,348.34	49,618,571.90	373,824,484.26	TOTAL AGP	9,933,441.47	9,912,060.47	10,035,147.62	79,508,688.68
GAMING TAXES	8,162,094.43	7,768,900.58	7,655,917.58	41,887,222.59	GAMING TAXES	893,103.94	874,045.25	919,284.18	3,530,404.70
# OF ACCOUNTS	44	45	46	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	30.68	30.87	30.52	30.64	AVG. DAYS OPEN	31.00	31.00	31.00	30.71

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	JAN. 2001	DEC. 2000	JAN. 2000	TAX YTD		JAN. 2001	DEC. 2000	JAN. 2000	TAX YTD
5¢ SLOTS	2,802	2,787	2,016	18,993	5¢ SLOTS	732	735	692	4,932
COINS IN	155,225,971.85	157,467,989.97	115,207,710.65	1,068,861,828.24	COINS IN	24,171,597.30	23,200,725.30	24,639,299.55	173,027,232.55
AGP	10,832,575.06	10,637,583.07	7,833,424.83	73,183,327.98	AGP	1,653,669.87	1,611,131.62	1,890,037.80	12,725,362.10
AVG DAILY AGP	124.71	123.12	130.22	125.45	AVG DAILY AGP	78.80	72.73	88.11	85.50
HOLD %	6.98%	6.76%	6.80%	6.85%	HOLD %	6.84%	6.94%	7.67%	7.35%
10¢ SLOTS	93	95	63	756	10¢ SLOTS	17	17	17	119
COINS IN	13,143,717.70	12,876,259.55	10,160,539.50	91,546,422.85	COINS IN	862,293.70	805,820.70	1,385,445.60	6,190,112.80
AGP	719,005.85	631,679.10	586,665.70	4,953,545.10	AGP	97,901.50	29,358.20	113,701.00	490,905.10
AVG DAILY AGP	249.40	214.49	312.07	213.33	AVG DAILY AGP	200.87	57.30	215.75	136.70
HOLD %	5.47%	4.91%	5.77%	5.41%	HOLD %	11.35%	3.64%	8.21%	7.93%
25¢ SLOTS	3,401	3,417	3,154	24,192	25¢ SLOTS	688	692	928	4,992
COINS IN	204,875,104.50	200,066,289.75	203,298,786.75	1,479,427,094.90	COINS IN	28,379,374.50	25,995,647.50	38,633,269.00	210,913,865.75
AGP	11,066,637.01	10,598,945.54	11,211,794.29	80,935,459.26	AGP	1,629,829.36	1,163,619.15	2,499,718.93	11,798,724.04
AVG DAILY AGP	104.97	100.06	119.13	108.92	AVG DAILY AGP	82.63	55.79	86.89	78.32
HOLD %	5.40%	5.30%	5.51%	5.47%	HOLD %	5.74%	4.48%	6.47%	5.59%
50¢ SLOTS	117	118	100	809	50¢ SLOTS	0	0	6	6
COINS IN	9,752,139.50	9,542,605.50	8,872,897.50	70,357,357.50	COINS IN	0.00	0.00	39,244.00	70,970.50
AGP	587,168.14	549,404.54	472,811.25	4,079,296.73	AGP	0.00	0.00	3,046.00	4,895.00
AVG DAILY AGP	161.89	150.19	158.45	164.17	AVG DAILY AGP	0.00	0.00	16.38	27.03
HOLD %	6.02%	5.76%	5.33%	5.80%	HOLD %	0.00%	0.00%	7.76%	6.90%
\$1 SLOTS	1,760	1,755	1,536	12,661	\$1 SLOTS	390	392	482	2,727
COINS IN	197,578,673.00	193,800,776.00	196,866,520.00	1,460,727,067.00	COINS IN	23,930,306.00	19,249,277.00	33,862,290.00	168,674,479.00
AGP	9,056,005.50	9,565,529.78	9,835,812.06	69,250,934.59	AGP	1,493,342.32	508,445.02	1,905,607.71	8,442,028.06
AVG DAILY AGP	165.98	175.82	214.60	178.08	AVG DAILY AGP	133.56	43.03	127.53	102.58
HOLD %	4.58%	4.94%	5.00%	4.74%	HOLD %	6.24%	2.64%	5.63%	5.00%
\$5 SLOTS	198	198	138	1,407	\$5 SLOTS	27	27	35	187
COINS IN	42,146,655.00	46,884,005.00	47,438,135.00	336,927,355.00	COINS IN	2,424,965.00	1,954,115.00	3,544,495.00	16,615,375.00
AGP	1,711,682.60	1,733,639.06	1,311,203.21	13,113,303.09	AGP	86,058.00	123,869.90	80,005.30	932,850.80
AVG DAILY AGP	278.87	282.44	318.41	303.44	AVG DAILY AGP	111.17	152.22	73.74	165.31
HOLD %	4.06%	3.70%	2.76%	3.89%	HOLD %	3.55%	6.34%	2.26%	5.61%
BJ TABLES	68	68	72	484	BJ TABLES	11	14	18	89
BJ DROP	3,422,936.80	3,663,050.15	3,492,551.15	25,741,014.14	BJ DROP	322,921.25	343,232.25	543,891.00	2,642,500.20
AGP	634,579.55	687,275.90	623,978.90	4,598,390.34	AGP	55,870.75	50,440.50	86,596.50	438,687.20
AVG DAILY AGP	301.03	326.03	290.43	309.33	AVG DAILY AGP	177.16	119.54	155.19	163.34
HOLD %	18.54%	18.76%	17.87%	17.86%	HOLD %	17.30%	14.70%	15.92%	16.60%
POKER TABLES	56	55	52	390	POKER TABLES	8	9	15	75
POKER DROP	1,983,940.15	2,041,243.00	1,720,034.10	14,695,197.56	POKER DROP	116,620.00	144,740.50	248,991.00	1,129,478.51
AGP	912,419.90	926,506.00	898,101.85	6,307,030.96	AGP	62,022.50	56,706.00	125,997.50	549,045.51
AVG DAILY AGP	525.59	543.41	578.79	526.53	AVG DAILY AGP	270.42	209.05	270.96	242.59
HOLD %	19.46%	19.55%	19.16%	18.03%	HOLD %	11.42%	2.54%	17.55%	15.81%
TOTAL AGP	35,932,990.75	35,676,577.08	32,873,253.30	258,884,652.51	TOTAL AGP	5,085,729.74	3,547,710.79	6,710,170.98	35,431,143.07
GAMING TAXES	6,402,304.84	6,319,842.32	5,657,250.58	34,051,552.43	GAMING TAXES	866,685.65	575,013.01	1,079,382.82	4,305,265.46
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	6	7	9	7
AVG. DAYS OPEN	31.00	31.00	29.84	30.71	AVG. DAYS OPEN	28.67	30.14	31.00	30.18

JANUARY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,583	\$48,957,628	\$109.42	5.53%
Tables	191	\$1,994,533	\$336.86	19.00%
TOTAL	14,774	\$50,952,161	\$112.40	5.71%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,265	\$9,603,801	\$72.64	5.42%
Tables	48	\$329,640	\$221.53	21.19%
TOTAL	4,313	\$9,933,441	\$74.29	5.58%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,460	\$34,385,991	\$131.11	5.47%
Tables	124	\$1,546,999	\$402.45	18.88%
TOTAL	8,584	\$35,932,990	\$135.03	5.67%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,858	\$4,967,836	\$93.27	6.22%
Tables	19	\$117,893	\$216.45	15.74%
TOTAL	1,877	\$5,085,729	\$94.52	6.33%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in January. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ March 15 • February gaming tax returns due
- ✓ March 15 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood

MARCH 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission OKs Division Budget

The Gaming Control Commission has approved the Colorado Division of Gaming's \$7.56 million budget request for fiscal year 2002, up from \$6.62 million appropriated for fiscal year 2001. Most of the increase is the result of a one-time expense of \$730,000 to purchase the Clark Annex, which houses the Division's Central City office. The majority of the remaining increase is attributed to anticipated state system salary increases.

Commission Action

At its meeting on March 15, the Commission:

- Renewed the retail licenses of Bullpen Sports Casino, Gold Diggers Casino and Gold Rush Hotel & Casino
- Renewed the manufacturer/distributor licenses of Spin for Cash Wide Area Progressive Joint Venture and WMS Gaming, Inc.
- Renewed the operator license of Spin for Cash Wide Area Progressive Joint Venture
- Issued new retail license to Grand Plateau Casino, 139 Main Street, Black Hawk
- Issued new operator license to WMS Gaming, Inc.
- Approved changes of ownership in Gold Diggers Casino, Gold Rush Hotel & Casino, Uncle Sam's Casino and Silicon Gaming-Colorado, Inc.

License Denials

- Melonie Lewis, 24548
- Darlene Villa, 24013
- Teresa Danoff, 24123

No Shortage of AGP in February

Colorado casinos experienced no shortage of earnings in February, with \$51.5 million in AGP, up from \$50.9 million in January and \$51.0 million in February 2000. Black Hawk's 19 casinos recorded \$35.8 million in AGP in February, down slightly from January's \$35.9 million, to capture 69.5 percent of the statewide market. Cripple Creek's 19 casinos generated \$10.6 million in AGP in February, up from January's \$9.9 million, to account for 20.6 percent of the state total. Central City's five casinos reported \$5.0 million in AGP in February, no change from January, to garner almost 10.0 percent of the state market.

Casinos paid \$8.4 million in gaming tax proceeds to the state in February, up from \$8.1 million the previous month. In February, 14 casinos reported revenues in the 0.25% range, 11 at the 2% rate, one at 4%, four at 11%, four at 16% and nine at the 20% rate.

MESSAGE FROM THE DIRECTOR

One of the more interesting aspects of our job at the Division of Gaming is dealing with issues that were not anticipated. The March meeting of the Gaming Commission introduced an issue that, while not new, has not been discussed for about two years—the dividing of existing casino licensees for the purpose of reducing the gaming tax burden. Historically, all three gaming towns have had situations where casinos with the same ownership have enjoyed economies of scale in sharing some operating and regulatory costs. These operations have been a result of either the acquisition of neighboring casinos or the operator's decision to “spin off” a portion of an already existing casino. The Division of Gaming has worked with licensees' requests in approving variances to internal control minimum procedures where the integrity of the operation is not compromised in exchange for cost savings.

Some members of the Gaming Commission have expressed concern that the dividing of casinos to save on gaming taxes may become a trend. If that were to happen, they feel it is possible gaming tax revenues would fall short of the levels anticipated and adjustments to the tax rate might be considered. While Colorado allows for a maximum of three retail license locations, and some operators avail themselves to the benefits of this, there is a school of thought that they should be held to the full responsibilities of operating three separate properties.

Undoubtedly, this is a subject that will merit some discussion in the coming months. The Commission welcomes everyone with an opinion to submit their views for consideration. Personally, I would encourage interested parties to offer their positions in writing for the Commission's consideration and, should Commission members desire, be prepared to discuss the issues at an upcoming Commission meeting.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	FEB. 2001	JAN. 2001	FEB. 2000	TAX YTD		FEB. 2001	JAN. 20010	FEB. 2000	TAX YTD
5¢ SLOTS	5,070	5,141	4,309	39,876	5¢ SLOTS	1,553	1,607	1,292	12,434
COINS IN	238,628,611.00	228,140,195.05	191,385,705.80	1,843,321,015.07	COINS IN	51,352,605.45	48,742,625.90	46,836,819.25	414,155,948.73
AGP	16,290,177.86	15,552,150.95	12,987,090.38	125,725,569.76	AGP	3,350,031.09	3,065,906.02	3,015,456.92	26,876,732.91
AVG DAILY AGP	114.75	98.60	104.80	104.03	AVG DAILY AGP	77.04	61.54	80.48	71.16
HOLD %	6.83%	6.82%	6.79%	6.82%	HOLD %	6.52%	6.29%	6.44%	6.49%
10¢ SLOTS	115	114	116	1,002	10¢ SLOTS	4	4	2	16
COINS IN	13,659,461.80	14,123,818.36	10,932,175.50	111,820,415.65	COINS IN	130,528.60	117,806.96	64,077.80	554,946.80
AGP	753,270.12	825,964.03	700,318.90	6,228,923.42	AGP	10,014.52	9,056.68	(3,507.10)	41,217.62
AVG DAILY AGP	233.93	236.16	209.92	205.11	AVG DAILY AGP	89.42	73.04	(60.47)	0.00
HOLD %	5.51%	5.85%	6.41%	5.57%	HOLD %	7.67%	7.69%	-5.47%	0.00%
25¢ SLOTS	5,472	5,618	5,982	45,468	25¢ SLOTS	1,488	1,529	1,622	12,300
COINS IN	288,147,557.00	288,837,301.50	306,370,787.50	2,428,914,298.90	COINS IN	59,948,839.75	55,582,822.50	65,309,480.50	510,374,621.00
AGP	16,247,835.44	15,599,241.80	17,930,528.14	134,051,300.49	AGP	3,263,491.95	2,902,775.43	3,669,936.04	28,332,773.70
AVG DAILY AGP	106.05	90.50	104.22	97.28	AVG DAILY AGP	78.33	61.24	78.02	75.83
HOLD %	5.64%	5.40%	5.85%	5.52%	HOLD %	5.44%	5.22%	5.62%	5.55%
50¢ SLOTS	223	219	205	1,742	50¢ SLOTS	102	102	96	806
COINS IN	14,626,829.50	14,345,308.50	13,736,646.50	120,734,814.00	COINS IN	5,017,562.50	4,593,169.00	4,922,591.50	40,697,219.00
AGP	780,357.03	870,683.05	805,264.37	7,032,036.38	AGP	295,095.58	283,514.91	313,448.12	2,462,583.20
AVG DAILY AGP	124.98	129.59	136.58	133.19	AVG DAILY AGP	103.32	89.66	112.59	100.59
HOLD %	5.34%	6.07%	5.86%	5.82%	HOLD %	5.88%	6.17%	6.37%	6.05%
\$1 SLOTS	2,961	3,016	3,132	24,529	\$1 SLOTS	860	866	889	7,040
COINS IN	280,640,008.00	281,900,348.00	292,458,456.00	2,380,906,856.00	COINS IN	63,119,674.00	60,391,369.00	63,737,381.00	533,984,976.00
AGP	13,229,919.34	13,346,190.61	14,019,879.82	113,357,347.64	AGP	2,975,355.61	2,796,842.79	3,186,655.18	25,409,821.26
AVG DAILY AGP	159.57	144.23	155.64	152.48	AVG DAILY AGP	123.56	104.18	123.60	118.83
HOLD %	4.71%	4.73%	4.79%	4.76%	HOLD %	4.71%	4.63%	5.00%	4.76%
\$5 SLOTS	317	320	301	2,592	\$5 SLOTS	95	95	96	776
COINS IN	52,219,405.00	51,115,525.00	55,341,910.00	458,808,150.00	COINS IN	7,106,150.00	6,543,905.00	7,382,800.00	60,152,165.00
AGP	1,866,559.00	2,186,264.00	2,307,264.83	18,459,103.00	AGP	274,231.00	388,523.40	491,662.83	2,820,621.11
AVG DAILY AGP	210.29	222.69	266.53	234.98	AVG DAILY AGP	103.09	131.93	176.60	119.66
HOLD %	3.57%	4.28%	4.17%	4.02%	HOLD %	3.86%	5.94%	6.66%	4.69%
BJ TABLES	102	104	121	856	BJ TABLES	22	25	31	203
BJ DROP	4,368,910.70	4,388,452.30	5,139,051.87	38,881,143.99	BJ DROP	715,412.35	642,594.25	972,907.01	6,844,131.30
AGP	848,361.95	820,758.80	994,214.37	7,042,937.44	AGP	129,998.60	130,308.50	191,179.26	1,287,496.55
AVG DAILY AGP	297.05	257.23	285.70	271.48	AVG DAILY AGP	211.04	168.14	212.66	208.80
HOLD %	19.42%	18.70%	19.35%	18.11%	HOLD %	18.17%	20.28%	19.65%	18.81%
POKER TABLES	82	87	92	698	POKER TABLES	20	23	24	171
POKER DROP	2,630,169.50	2,430,541.40	2,483,158.51	21,342,867.57	POKER DROP	419,307.00	329,981.25	378,391.75	3,307,329.00
AGP	1,083,479.95	1,173,774.60	1,197,673.21	9,589,349.93	AGP	216,306.95	199,332.20	258,341.95	1,866,100.46
AVG DAILY AGP	471.90	439.75	452.65	453.30	AVG DAILY AGP	386.26	279.57	371.18	359.27
HOLD %	15.75%	19.55%	18.89%	17.89%	HOLD %	20.99%	22.96%	27.62%	20.09%
TOTAL AGP	51,597,940.05	50,952,161.96	51,098,309.08	425,422,424.31	TOTAL AGP	10,653,136.37	9,933,441.47	11,178,904.87	90,161,825.05
GAMING TAXES	8,443,565.48	8,162,094.43	7,404,648.08	50,330,788.07	GAMING TAXES	1,065,182.73	893,103.94	1,084,570.24	4,595,587.43
# OF ACCOUNTS	43	44	46	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	28.00	30.68	28.76	30.3	AVG. DAYS OPEN	28.00	31.00	29.00	30.38

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	FEB. 2001	JAN. 2001	FEB. 2000	TAX YTD		FEB. 2001	JAN. 2001	FEB. 2000	TAX YTD
5¢ SLOTS	2,839	2,802	2,314	21,832	5¢ SLOTS	678	732	703	5,610
COINS IN	158,183,910.45	155,225,971.85	123,192,394.40	1,227,045,738.69	COINS IN	29,092,095.10	24,171,597.30	21,356,492.15	202,119,327.65
AGP	11,001,756.19	10,832,575.06	8,390,141.02	84,185,084.17	AGP	1,938,390.58	1,653,669.87	1,581,492.44	14,663,752.68
AVG DAILY AGP	138.40	124.71	126.42	126.95	AVG DAILY AGP	102.11	78.80	79.10	87.41
HOLD %	6.96%	6.98%	6.81%	6.86%	HOLD %	6.66%	6.84%	7.41%	7.25%
10¢ SLOTS	94	93	97	850	10¢ SLOTS	17	17	17	136
COINS IN	12,714,175.40	13,143,717.70	9,838,510.10	104,260,598.25	COINS IN	814,757.80	862,293.70	1,029,587.60	7,004,870.60
AGP	685,458.70	719,005.85	622,743.80	5,639,003.80	AGP	57,796.90	97,901.50	81,082.20	548,702.00
AVG DAILY AGP	260.43	249.40	223.85	218.41	AVG DAILY AGP	121.42	200.87	167.71	134.91
HOLD %	5.39%	5.47%	6.33%	5.41%	HOLD %	7.09%	11.35%	7.88%	7.83%
25¢ SLOTS	3,378	3,401	3,453	27,570	25¢ SLOTS	606	688	907	5,598
COINS IN	201,765,247.25	204,875,104.50	207,920,880.00	1,681,192,342.15	COINS IN	26,433,470.00	28,379,374.50	33,140,427.00	237,347,335.75
AGP	11,376,065.46	11,066,637.01	12,421,032.59	92,311,524.72	AGP	1,608,278.03	1,629,829.36	1,839,559.51	13,407,002.07
AVG DAILY AGP	120.27	104.97	125.42	110.23	AVG DAILY AGP	94.78	82.63	71.31	80.09
HOLD %	5.64%	5.40%	5.97%	5.49%	HOLD %	6.08%	5.74%	5.55%	5.65%
50¢ SLOTS	121	117	103	930	50¢ SLOTS	0	0	6	6
COINS IN	9,609,267.00	9,752,139.50	8,775,999.00	79,966,624.50	COINS IN	0.00	0.00	38,056.00	70,970.50
AGP	485,261.45	587,168.14	489,914.25	4,564,558.18	AGP	0.00	0.00	1,902.00	4,895.00
AVG DAILY AGP	143.23	161.89	165.85	161.58	AVG DAILY AGP	0.00	0.00	11.15	27.28
HOLD %	5.05%	6.02%	5.58%	5.71%	HOLD %	0.00%	0.00%	5.00%	6.90%
\$1 SLOTS	1,752	1,760	1,777	14,413	\$1 SLOTS	349	390	466	3,076
COINS IN	195,649,311.00	197,578,673.00	200,502,502.00	1,656,376,378.00	COINS IN	21,871,023.00	23,930,306.00	28,218,573.00	190,545,502.00
AGP	9,021,781.49	9,056,005.50	9,578,290.55	78,272,716.08	AGP	1,232,782.24	1,493,342.32	1,254,934.09	9,674,810.30
AVG DAILY AGP	183.91	165.98	187.94	178.79	AVG DAILY AGP	126.15	133.56	94.69	105.17
HOLD %	4.61%	4.58%	4.78%	4.73%	HOLD %	5.64%	6.24%	4.45%	5.08%
\$5 SLOTS	198	198	170	1,605	\$5 SLOTS	24	27	35	211
COINS IN	43,060,070.00	42,146,655.00	44,831,115.00	379,987,425.00	COINS IN	2,053,185.00	2,424,965.00	3,127,995.00	18,668,560.00
AGP	1,492,873.00	1,711,682.60	1,609,347.00	14,606,176.09	AGP	99,455.00	86,058.00	206,255.00	1,032,305.80
AVG DAILY AGP	269.28	278.87	330.08	299.60	AVG DAILY AGP	148.00	111.17	207.21	163.60
HOLD %	3.47%	4.06%	3.59%	3.84%	HOLD %	4.84%	3.55%	6.59%	5.53%
BJ TABLES	69	68	72	553	BJ TABLES	11	11	18	100
BJ DROP	3,326,941.10	3,422,936.80	3,684,995.86	29,067,955.24	BJ DROP	326,557.25	322,921.25	481,149.00	2,969,057.45
AGP	645,417.35	634,579.55	711,844.61	5,243,807.69	AGP	72,946.00	55,870.75	91,190.50	511,633.20
AVG DAILY AGP	334.07	301.03	344.73	312.18	AVG DAILY AGP	236.84	177.16	178.13	171.09
HOLD %	19.40%	18.54%	19.32%	18.04%	HOLD %	22.34%	17.30%	18.95%	17.23%
POKER TABLES	54	56	53	444	POKER TABLES	8	8	15	83
POKER DROP	2,105,256.00	1,983,940.15	1,893,041.26	16,800,453.56	POKER DROP	105,606.50	116,620.00	211,725.50	1,235,085.01
AGP	807,410.50	912,419.90	832,663.26	7,114,441.46	AGP	59,762.50	62,022.50	106,668.00	608,808.01
AVG DAILY AGP	534.00	525.59	547.79	527.52	AVG DAILY AGP	266.80	270.42	250.04	245.28
HOLD %	14.72%	19.46%	17.60%	17.62%	HOLD %	15.51%	11.42%	14.77%	15.79%
TOTAL AGP	35,870,305.55	35,932,990.75	34,752,237.10	294,754,958.06	TOTAL AGP	5,074,498.13	5,085,729.74	5,167,167.11	40,505,641.20
GAMING TAXES	6,496,490.96	6,402,304.84	5,510,874.83	40,548,043.39	GAMING TAXES	881,891.79	866,685.65	809,203.01	5,187,157.25
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	5	6	9	7
AVG. DAYS OPEN	28.00	31.00	28.68	30.3	AVG. DAYS OPEN	28.00	28.67	28.44	29.91

FEBRUARY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,318	\$49,666,098	\$123.89	5.55%
Tables	184	\$1,931,842	\$374.97	18.04%
TOTAL	14,502	\$51,597,940	\$127.07	5.72%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,159	\$10,306,831	\$88.51	5.48%
Tables	42	\$346,305	\$294.48	19.21%
TOTAL	4,201	\$10,653,136	\$90.57	5.63%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,481	\$34,417,477	\$144.94	5.49%
Tables	123	\$1,452,828	\$421.84	17.58%
TOTAL	8,604	\$35,870,305	\$148.89	5.67%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,678	\$4,941,790	\$105.18	6.15%
Tables	19	\$132,708	\$249.45	20.67%
TOTAL	1,697	\$5,074,498	\$106.80	6.28%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in February. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ April 15 • March gaming tax returns due
- ✓ April 19 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood

APRIL 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

New Poker Game OKd

The Colorado Limited Gaming Control Commission on April approved regulation changes allowing the proprietary game 208 Poker in Colorado. The Commission also approved other amendments to Rules 10 and 12. Copies of these regulation changes, which go into effect May 30, are available on the Division of Gaming's website at www.gaming.state.co.us.

Commission Action

At its meeting on April 19, the Commission:

- Renewed the retail licenses of The Lodge Casino at Black Hawk; The Wild Card Saloon; Wild West Casino & Brewery; Jazz Alley Casino, Inc.; Buffalo Billy's Casino; Red Dolly Casino, Inc.; Virgin Mule, Inc.; Black Hawk Station, Inc.; Harveys Wagon Wheel Hotel Casino; The Gilpin Hotel, Ltd.; Bronco Billy's Sports Bar & Casino
- Renewed the manufacturer/distributor licenses of Atlantic City Coin & Slot Service Company and PDS Gaming Corp. - Colorado
- Renewed the operator license of Harveys Wagon Wheel Hotel Casino
- Approved changes of ownership in Black Hawk Station, Inc., and Atlantic City Coin & Slot Service Company, Inc.

License Denials

- Tammy M. Jensen, 24534
- Aaron M. Lowe, 24367
- David W. Casteel, 24379
- Raymond Rowe, 24842
- John Washburn, 24636

Casino AGP Marches Forward

Colorado casino revenues sprung forward to record heights in March, with gaming establishments statewide reporting \$58.7 million in AGP, the second highest monthly earnings total in the nine-and-a-half year history of gaming in the state, up from \$51.5 million in February and \$52.4 million in March 2000. The March total was second only to the \$60.0 recorded in July 2000. Black Hawk's 19 casinos generated \$41.8 million in AGP in March to garner 71.3 percent of the statewide market. Cripple Creek's 19 casinos reported \$11.7 million in AGP in March to account for 20.5 percent of the state total. Central City's five casinos recorded \$5.1 million in AGP in March to capture 8.7 percent of the state market. Casinos paid \$9.8 million in gaming tax proceeds in March, up from \$8.4 million in February, with 13 casinos reporting revenues at the 0.25% rate, eight in the 2% range, five at 4%, four at 11%, three at 16% and 10 at the 20% rate.

MESSAGE FROM THE DIRECTOR

The Division's monthly Gaming Update was created many years ago as a vehicle to communicate certain information to parties interested in Colorado limited gaming. The information that readers are most interested in is usually the monthly gaming statistics. Observers use these numbers to measure performance of the three gaming towns, to analyze trends and to gauge gaming and tax revenues.

Several years ago, the Limited Gaming Control Commission required Colorado casinos to file their monthly gaming tax returns electronically, specifically so this information could be gathered in a timely basis. The Department of Revenue (DOR) and the Division of Gaming created a secure bulletin board system and wrote software that each licensee used on its computers to dial into the system and download its information. As with all technologies, time has passed this system by. The software and hardware are no longer supported by vendors, and the programming language, while state-of-the-art then, is now antiquated.

Over the past months, the Division has again worked with DOR programmers to create a new electronic filing system. We call this Casino EZ-File, and it is a web-based application. Our desire in creating a new system was to maintain the security of the current system, utilize newer technology and make any transition as seamless and easy for the casinos as possible. As the development of the system is now in the final phase, I think we have accomplished this.

In the coming months, Division staff will be communicating with all applicable casino staff to provide training and explanation of the new Casino E-Z File system. We encourage you to participate in these training opportunities, and expect our new computer tax system will continue to provide all observers of Colorado gaming with the needed information.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MARCH 2001	FEB. 2001	MARCH 2000	TAX YTD		MARCH 2001	FEB. 2001	MARCH 2000	TAX YTD
5¢ SLOTS	5,061	5,070	4,444	44,937	5¢ SLOTS	1,579	1,553	1,288	14,013
COINS IN	261,531,853.28	238,628,611.00	206,097,010.45	2,104,852,868.35	COINS IN	56,521,573.50	51,352,605.45	44,851,707.85	470,677,522.23
AGP	18,240,890.36	16,290,177.86	13,624,132.63	143,966,460.12	AGP	3,720,754.59	3,350,031.09	2,856,724.93	30,597,487.50
AVG DAILY AGP	116.26	114.75	99.25	105.44	AVG DAILY AGP	76.01	77.04	71.55	71.72
HOLD %	6.97%	6.83%	6.61%	6.84%	HOLD %	6.58%	6.52%	6.37%	6.50%
10¢ SLOTS	114	115	124	1,116	10¢ SLOTS	4	4	2	20
COINS IN	16,534,377.54	13,659,461.80	12,109,931.20	128,354,793.19	COINS IN	168,621.64	130,528.60	85,287.00	723,568.44
AGP	870,154.98	753,270.12	668,339.80	7,099,078.40	AGP	12,473.28	10,014.52	4,067.70	53,690.90
AVG DAILY AGP	246.22	233.93	174.48	209.36	AVG DAILY AGP	100.59	89.42	65.61	0.00
HOLD %	5.26%	5.51%	5.52%	5.53%	HOLD %	7.40%	7.67%	4.77%	0.00%
25¢ SLOTS	5,425	5,472	6,032	50,893	25¢ SLOTS	1,488	1,488	1,605	13,788
COINS IN	325,321,847.25	288,147,557.00	307,454,668.25	2,754,236,146.15	COINS IN	63,801,859.75	59,948,839.75	62,146,399.25	574,176,480.75
AGP	18,194,864.93	16,247,835.44	17,929,064.40	152,246,165.42	AGP	3,530,977.95	3,263,491.95	3,461,451.02	31,863,751.65
AVG DAILY AGP	108.19	106.05	96.22	98.45	AVG DAILY AGP	76.55	78.33	69.57	75.91
HOLD %	5.59%	5.64%	5.83%	5.53%	HOLD %	5.53%	5.44%	5.57%	5.55%
50¢ SLOTS	231	223	212	1,973	50¢ SLOTS	102	102	101	908
COINS IN	17,401,622.00	14,626,829.50	14,126,837.00	138,136,436.00	COINS IN	5,395,586.00	5,017,562.50	4,701,585.00	46,092,805.00
AGP	1,047,150.17	780,357.03	834,616.64	8,079,186.55	AGP	339,623.62	295,095.58	305,430.93	2,802,206.82
AVG DAILY AGP	146.23	124.98	127.45	134.77	AVG DAILY AGP	107.41	103.32	97.55	101.37
HOLD %	6.02%	5.34%	5.91%	5.85%	HOLD %	6.29%	5.88%	6.50%	6.08%
\$1 SLOTS	2,821	2,961	3,204	27,350	\$1 SLOTS	733	860	912	7,773
COINS IN	312,275,805.32	280,640,008.00	303,213,978.00	2,693,182,661.32	COINS IN	66,219,504.00	63,119,674.00	61,473,885.00	600,204,480.00
AGP	14,932,716.81	13,229,919.34	14,509,971.01	128,290,064.45	AGP	3,223,434.09	2,975,355.61	2,903,079.08	28,633,255.35
AVG DAILY AGP	170.76	159.57	146.61	154.38	AVG DAILY AGP	141.86	123.56	102.68	121.00
HOLD %	4.78%	4.71%	4.79%	4.76%	HOLD %	4.87%	4.71%	4.72%	4.77%
\$5 SLOTS	317	317	324	2,909	\$5 SLOTS	97	95	96	873
COINS IN	60,733,745.00	52,219,405.00	56,847,475.00	519,541,895.00	COINS IN	7,467,630.00	7,106,150.00	6,909,545.00	67,619,795.00
AGP	2,524,771.46	1,866,559.00	2,398,120.66	20,983,874.46	AGP	365,783.35	274,231.00	319,960.76	3,186,404.46
AVG DAILY AGP	256.92	210.29	239.61	237.41	AVG DAILY AGP	121.64	103.09	107.51	119.89
HOLD %	4.16%	3.57%	4.22%	4.04%	HOLD %	4.90%	3.86%	4.63%	4.71%
BJ TABLES	99	102	123	955	BJ TABLES	22	22	29	225
BJ DROP	5,039,628.40	4,368,910.70	5,452,257.46	43,920,772.39	BJ DROP	834,278.95	715,412.35	932,902.00	7,678,410.25
AGP	954,832.65	848,361.95	978,515.46	7,997,770.09	AGP	169,943.20	129,998.60	192,902.00	1,457,439.75
AVG DAILY AGP	311.12	297.05	257.54	275.62	AVG DAILY AGP	249.18	211.04	214.57	212.76
HOLD %	18.95%	19.42%	17.95%	18.21%	HOLD %	20.37%	18.17%	20.68%	18.98%
POKER TABLES	82	82	96	780	POKER TABLES	20	20	25	191
POKER DROP	3,038,337.82	2,630,169.50	2,742,400.30	24,381,205.39	POKER DROP	467,977.25	419,307.00	391,172.00	3,775,306.25
AGP	1,305,246.57	1,083,479.95	1,277,035.70	10,894,596.50	AGP	246,501.75	216,306.95	255,902.90	2,112,602.21
AVG DAILY AGP	513.47	471.90	430.64	459.69	AVG DAILY AGP	397.58	386.26	330.20	363.31
HOLD %	17.01%	15.75%	18.81%	17.78%	HOLD %	19.18%	20.99%	26.72%	19.98%
TOTAL AGP	58,756,811.90	51,597,940.05	52,485,987.63	484,179,236.21	TOTAL AGP	11,780,908.11	10,653,136.37	10,398,422.53	101,942,733.16
GAMING TAXES	9,865,336.81	8,443,565.48	7,904,926.63	60,196,124.88	GAMING TAXES	1,323,455.67	1,065,182.73	1,079,485.78	5,919,043.10
# OF ACCOUNTS	43	43	45	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	31.00	28.00	30.89	30.38	AVG. DAYS OPEN	31.00	28.00	31.00	30.44

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	MARCH 2001	FEB. 2001	MARCH 2000	TAX YTD		MARCH 2001	FEB. 2001	MARCH 2000	TAX YTD
5¢ SLOTS	2,816	2,839	2,480	24,648	5¢ SLOTS	666	678	676	6,276
COINS IN	178,716,518.58	158,183,910.45	138,800,177.05	1,405,762,257.27	COINS IN	26,293,761.20	29,092,095.10	22,445,125.55	228,413,088.85
AGP	12,562,865.77	11,001,756.19	9,071,247.11	96,747,949.94	AGP	1,957,270.00	1,938,390.58	1,696,160.59	16,621,022.68
AVG DAILY AGP	143.91	138.40	118.99	128.93	AVG DAILY AGP	94.80	102.11	80.94	88.20
HOLD %	7.03%	6.96%	6.54%	6.88%	HOLD %	7.44%	6.66%	7.56%	7.28%
10¢ SLOTS	93	94	105	943	10¢ SLOTS	17	17	17	153
COINS IN	15,553,164.40	12,714,175.40	10,964,462.60	119,813,762.65	COINS IN	812,591.50	814,757.80	1,060,181.60	7,817,462.10
AGP	792,387.90	685,458.70	584,147.10	6,431,391.70	AGP	65,293.80	57,796.90	80,125.00	613,995.80
AVG DAILY AGP	274.85	260.43	180.98	224.02	AVG DAILY AGP	123.90	121.42	152.04	133.65
HOLD %	5.09%	5.39%	5.33%	5.37%	HOLD %	8.04%	7.09%	7.56%	7.85%
25¢ SLOTS	3,331	3,378	3,624	30,901	25¢ SLOTS	606	606	803	6,204
COINS IN	231,811,645.50	201,765,247.25	212,754,069.00	1,913,003,987.65	COINS IN	29,708,342.00	26,433,470.00	32,554,200.00	267,055,677.75
AGP	12,990,125.89	11,376,065.46	12,518,472.89	105,301,650.61	AGP	1,673,761.09	1,608,278.03	1,949,140.49	15,080,763.16
AVG DAILY AGP	125.80	120.27	112.37	111.93	AVG DAILY AGP	89.10	94.78	78.30	80.96
HOLD %	5.60%	5.64%	5.88%	5.50%	HOLD %	5.63%	6.08%	5.99%	5.65%
50¢ SLOTS	129	121	105	1,059	50¢ SLOTS	0	0	6	6
COINS IN	12,006,036.00	9,609,267.00	9,379,298.50	91,972,660.50	COINS IN	0.00	0.00	45,953.50	70,970.50
AGP	707,526.55	485,261.45	526,706.21	5,272,084.73	AGP	0.00	0.00	2,479.50	4,895.00
AVG DAILY AGP	176.93	143.23	163.18	163.52	AVG DAILY AGP	0.00	0.00	13.33	27.17
HOLD %	5.89%	5.05%	5.62%	5.73%	HOLD %	0.00%	0.00%	5.40%	6.90%
\$1 SLOTS	1,741	1,752	1,881	16,154	\$1 SLOTS	347	349	411	3,423
COINS IN	220,851,566.00	195,649,311.00	214,116,171.00	1,877,227,944.00	COINS IN	25,204,735.32	21,871,023.00	27,623,922.00	215,750,237.32
AGP	10,519,525.97	9,021,781.49	10,079,235.17	88,792,242.05	AGP	1,189,756.75	1,232,782.24	1,527,656.76	10,864,567.05
AVG DAILY AGP	194.91	183.91	174.32	180.55	AVG DAILY AGP	110.60	126.15	119.90	105.71
HOLD %	4.76%	4.61%	4.71%	4.73%	HOLD %	4.72%	5.64%	5.53%	5.04%
\$5 SLOTS	196	198	201	1,801	\$5 SLOTS	24	24	27	235
COINS IN	51,138,955.00	43,060,070.00	46,808,815.00	431,126,380.00	COINS IN	2,127,160.00	2,053,185.00	3,129,115.00	20,795,720.00
AGP	2,083,563.11	1,492,873.00	1,892,204.90	16,689,739.20	AGP	75,425.00	99,455.00	185,955.00	1,107,730.80
AVG DAILY AGP	342.92	269.28	306.24	304.39	AVG DAILY AGP	101.38	148.00	222.17	156.99
HOLD %	4.07%	3.47%	4.04%	3.87%	HOLD %	3.55%	4.84%	5.94%	5.33%
BJ TABLES	65	69	76	618	BJ TABLES	12	11	18	112
BJ DROP	3,823,876.45	3,326,941.10	4,023,140.95	32,891,831.69	BJ DROP	381,473.00	326,557.25	496,214.51	3,350,530.45
AGP	721,995.45	645,417.35	699,726.20	5,965,803.14	AGP	62,894.00	72,946.00	85,887.26	574,527.20
AVG DAILY AGP	358.31	334.07	299.51	317.08	AVG DAILY AGP	169.07	236.84	153.92	170.84
HOLD %	18.88%	19.40%	17.39%	18.14%	HOLD %	16.49%	22.34%	17.31%	17.15%
POKER TABLES	54	54	56	498	POKER TABLES	8	8	15	91
POKER DROP	2,470,026.07	2,105,256.00	2,148,569.30	19,270,479.63	POKER DROP	100,334.50	105,606.50	202,659.00	1,335,419.51
AGP	981,224.32	807,410.50	909,181.30	8,095,665.78	AGP	77,520.50	59,762.50	111,951.50	686,328.51
AVG DAILY AGP	586.16	534.00	528.15	533.97	AVG DAILY AGP	312.58	266.80	240.76	251.18
HOLD %	16.58%	14.72%	17.64%	17.48%	HOLD %	17.63%	15.51%	16.06%	15.92%
TOTAL AGP	41,863,952.73	35,870,305.55	36,443,906.08	336,618,910.79	TOTAL AGP	5,111,951.06	5,074,498.13	5,643,659.02	45,617,592.26
GAMING TAXES	7,674,511.07	6,496,490.96	5,902,831.88	48,222,554.46	GAMING TAXES	867,370.07	881,891.79	922,608.97	6,054,527.32
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	5	5	8	7
AVG. DAYS OPEN	31.00	28.00	30.74	30.44	AVG. DAYS OPEN	31.00	28.00	31.00	30.03

MARCH AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,157	\$56,496,732	\$128.73	5.63%
Tables	181	\$2,260,079	\$402.79	18.22%
TOTAL	14,338	\$58,756,811	\$132.19	5.81%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,059	\$11,364,463	\$90.32	5.65%
Tables	42	\$416,445	\$319.85	19.94%
TOTAL	4,101	\$11,780,908	\$92.67	5.82%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,434	\$40,160,733	\$153.61	5.60%
Tables	119	\$1,703,219	\$461.70	17.98%
TOTAL	8,553	\$41,863,952	\$157.89	5.78%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,664	\$4,971,537	\$96.38	5.90%
Tables	20	\$140,414	\$226.48	16.73%
TOTAL	1,684	\$5,111,951	\$97.92	6.03%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in March. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ May 15 • March gaming tax returns due
- ✓ May 17 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood
- ✓ May 28 • Division of Gaming Offices closed in observance of Memorial Day

MAY 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on May 17, the Colorado Limited Gaming Control Commission:

- Renewed the retail licenses of Brass Ass Casino, The Eureka! Ltd., J.P. McGill's Hotel & Casino, Imperial Hotel & Casino Corp. and The Palace Hotel, Ltd.
- Renewed the manufacturer/distributor licenses of CDS Services Company and Western Money Systems, Inc.
- Renewed the operator license of John A. Schaffer
- Approved change of ownership in CDS Services Company

Commission to Set Tax

The Gaming Commission will determine the gaming tax rate for the upcoming tax year starting July 1 at its regularly scheduled meeting June 21 in Lakewood.

Casino AGP Falls Back in April

Colorado casinos saw revenues fall back in April after springing forward in March. Casinos statewide reported \$54.6 million in AGP in April, down from \$58.7 million in March but up from \$51.3 million in April 2000. March was the second best month in Colorado gaming history.

Black Hawk's 20 casinos generated \$38.2 million in AGP in April, down from March's \$41.8 million, to garner 70.1 percent of the statewide market. Cripple Creek's 19 casinos reported \$10.9 million in AGP in April, down from March's \$11.7 million, to account for 20 percent of the state total. Central City's five casinos recorded \$5.3 million in AGP in April, a slight increase from March's \$5.1 million, to capture 9.9 percent of the state market.

Casinos paid \$9.2 million in gaming tax proceeds in April, down from \$9.8 million in March. During April, 14 casinos generating revenues in the 0.25% range, five at the 2% rate, seven at 4%, four at 11%, four at 16% and 10 at the 20% rate.

2000 Abstract Available Online

Gaming in Colorado: Fact Book & 2000 Abstract will be available by June 1 online on the Division's website at www.gaming.state.co.us. The fact book contains information on the Division, the Gaming Commission, taxes, AGP and other items. The 2000 Abstract includes casino financial statement analysis. The publication will also be available mid-June at the three Division offices or by contacting Maren Rubino in the Division's Lakewood office by fax at (303) 205-1342 or by e-mail at mrubino@spike.dor.state.co.us.

MESSAGE FROM THE DIRECTOR

The tenth anniversary for Colorado Limited Gaming doesn't officially occur until Oct. 1 of this year; however, this summer marks the tenth anniversary of the creation of the Division of Gaming and the Colorado Limited Gaming Control Commission.

It is hard to believe that a decade has passed since the Division began operations in a run-down quonset hut on 6th Avenue and Bannock in Denver. Those offices were a far cry from our current home in Lakewood, but staff made the best of it, utilizing second-hand desks, one phone line and borrowed copy paper. That

location has since been demolished, and a new hospital building is being constructed on the vacant land.

The challenge that was before the Division, Commission, local officials and prospective gaming operators was to develop a regulatory foundation in just about three months. State law required gaming be offered on the first of October. Fortunately, everyone was up to the task and some of my fondest memories date back to those early days when everyone pitched in to accomplish the task.

The Division still has a number of "originals" on staff. Joining me

in that group are Jan Cowan, Chris Hartman, Jim Huskey, Chas Lindsey, Cindy Raiolo, Phil Wargo and Georgine Zalesky.

Their work has been appreciated, as have the efforts of all Division employees and Commission members.

The official tenth anniversary of limited gaming will result in much retrospection. It's fun to look back and see what hard work and dedication from all the limited gaming participants can achieve.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	APRIL 2001	MARCH 2001	APRIL 2000	TAX YTD		APRIL 2001	MARCH 2001	APRIL 2000	TAX YTD
5¢ SLOTS	5,128	5,061	4,492	50,065	5¢ SLOTS	1,580	1,579	1,332	15,593
COINS IN	248,378,640.84	261,531,853.28	206,281,342.31	2,353,231,509.19	COINS IN	54,206,286.40	56,521,573.50	46,176,789.71	524,883,808.63
AGP	16,982,552.69	18,240,890.36	13,673,887.02	160,949,012.81	AGP	3,476,470.31	3,720,754.59	2,868,139.48	34,073,957.81
AVG DAILY AGP	110.58	116.26	101.47	105.96	AVG DAILY AGP	73.34	76.01	71.78	71.88
HOLD %	6.84%	6.97%	6.63%	6.84%	HOLD %	6.41%	6.58%	6.21%	6.49%
10¢ SLOTS	121	110	138	1,233	10¢ SLOTS	0	0	2	16
COINS IN	14,996,205.20	16,365,755.90	12,660,193.40	143,182,376.75	COINS IN	0.00	0.00	64,816.30	554,946.80
AGP	869,571.80	857,681.70	619,488.56	7,956,176.92	AGP	0.00	0.00	2,550.40	41,217.62
AVG DAILY AGP	239.95	251.52	149.63	212.67	AVG DAILY AGP	0.00	0.00	42.51	0.00
HOLD %	5.80%	5.24%	4.89%	5.56%	HOLD %	0.00%	0.00%	3.93%	0.00%
25¢ SLOTS	5,343	5,425	5,965	56,236	25¢ SLOTS	1,472	1,488	1,589	15,260
COINS IN	305,297,131.75	325,321,847.25	304,489,204.75	3,059,533,277.90	COINS IN	60,629,298.25	63,801,859.75	63,919,395.25	634,805,779.00
AGP	16,886,497.11	18,194,864.93	17,357,907.76	169,132,662.53	AGP	3,346,494.48	3,530,977.95	3,484,823.82	35,210,246.13
AVG DAILY AGP	105.53	108.19	97.00	99.12	AVG DAILY AGP	75.78	76.55	73.10	75.90
HOLD %	5.53%	5.59%	5.70%	5.53%	HOLD %	5.52%	5.53%	5.45%	5.55%
50¢ SLOTS	236	231	217	2,209	50¢ SLOTS	101	102	105	1,009
COINS IN	17,374,724.50	17,401,622.00	15,146,650.00	155,511,160.50	COINS IN	5,351,753.50	5,395,586.00	5,232,729.50	51,444,558.50
AGP	1,009,984.11	1,047,150.17	808,019.06	9,089,170.66	AGP	345,212.96	339,623.62	284,868.06	3,147,419.78
AVG DAILY AGP	142.89	146.23	124.12	135.61	AVG DAILY AGP	113.93	107.41	90.43	102.61
HOLD %	5.81%	6.02%	5.33%	5.84%	HOLD %	6.45%	6.29%	5.44%	6.12%
\$1 SLOTS	2,909	2,947	3,161	30,385	\$1 SLOTS	860	859	882	8,759
COINS IN	294,311,382.00	312,275,805.00	291,653,576.00	2,987,494,043.00	COINS IN	62,568,626.00	66,219,504.00	65,115,430.00	662,773,106.00
AGP	14,167,827.77	14,932,716.81	14,074,473.15	142,457,892.22	AGP	2,943,253.91	3,223,434.09	3,139,847.85	31,576,509.26
AVG DAILY AGP	162.62	163.45	148.42	154.52	AVG DAILY AGP	114.08	121.05	118.66	118.59
HOLD %	4.81%	4.78%	4.83%	4.77%	HOLD %	4.70%	4.87%	4.82%	4.76%
\$5 SLOTS	312	317	319	3,221	\$5 SLOTS	91	97	94	964
COINS IN	59,120,540.00	60,733,745.00	51,643,090.00	578,662,435.00	COINS IN	6,962,460.00	7,467,630.00	7,384,260.00	74,582,255.00
AGP	2,012,475.00	2,524,771.46	2,210,351.68	22,996,349.46	AGP	266,363.80	365,783.35	334,916.49	3,452,768.26
AVG DAILY AGP	215.37	256.92	230.97	235.31	AVG DAILY AGP	97.57	121.64	118.76	117.82
HOLD %	3.40%	4.16%	4.28%	3.97%	HOLD %	3.83%	4.90%	4.54%	4.63%
BJ TABLES	99	99	123	1,054	BJ TABLES	22	22	30	247
BJ DROP	4,363,524.97	5,039,628.40	5,174,682.41	48,284,297.36	BJ DROP	697,384.55	834,278.95	852,740.55	8,375,794.80
AGP	796,676.02	954,832.65	936,483.91	8,794,446.11	AGP	140,792.60	169,943.20	166,858.80	1,598,232.35
AVG DAILY AGP	268.69	311.12	253.79	275.00	AVG DAILY AGP	213.32	249.18	185.40	212.85
HOLD %	18.26%	18.95%	18.10%	18.21%	HOLD %	20.19%	20.37%	19.57%	19.08%
POKER TABLES	83	82	95	863	POKER TABLES	20	20	24	211
POKER DROP	2,631,825.16	3,038,337.82	2,646,553.30	27,013,030.55	POKER DROP	371,876.86	467,977.25	400,718.50	4,147,183.11
AGP	1,173,152.36	1,305,246.57	1,316,030.70	12,067,748.86	AGP	216,583.56	246,501.75	262,088.90	2,329,185.77
AVG DAILY AGP	471.93	513.47	461.77	460.88	AVG DAILY AGP	360.97	397.58	364.01	363.12
HOLD %	18.74%	17.01%	21.02%	17.88%	HOLD %	23.80%	19.18%	24.56%	20.32%
TOTAL AGP	54,602,046.73	58,756,811.90	51,305,587.06	538,781,282.94	TOTAL AGP	10,917,814.95	11,780,908.11	10,672,164.41	112,860,548.11
GAMING TAXES	9,218,971.29	9,865,336.81	8,058,676.75	69,415,096.17	GAMING TAXES	1,287,954.50	1,323,455.67	1,246,789.69	7,206,997.60
# OF ACCOUNTS	44	43	45	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	29.95	31.00	30.00	30.34	AVG. DAYS OPEN	30.00	31.00	30.00	30.40

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	APRIL 2001	MARCH 2001	APRIL 2000	TAX YTD		APRIL 2001	MARCH 2001	APRIL 2000	TAX YTD
5¢ SLOTS	2,876	2,816	2,478	27,524	5¢ SLOTS	672	666	682	6,948
COINS IN	167,979,270.49	178,716,518.58	137,841,163.25	1,573,741,527.76	COINS IN	26,193,083.95	26,293,761.20	22,263,389.35	254,606,172.80
AGP	11,507,636.31	12,562,865.77	9,144,511.23	108,255,586.25	AGP	1,998,446.07	1,957,270.00	1,661,236.31	18,619,468.75
AVG DAILY AGP	133.82	143.91	123.01	129.42	AVG DAILY AGP	99.13	94.80	81.19	89.26
HOLD %	6.85%	7.03%	6.63%	6.88%	HOLD %	7.63%	7.44%	7.46%	7.31%
10¢ SLOTS	104	93	119	1,047	10¢ SLOTS	17	17	17	170
COINS IN	14,163,151.20	15,553,164.40	11,831,339.80	133,976,913.85	COINS IN	833,054.00	812,591.50	764,037.30	8,650,516.10
AGP	782,820.60	792,387.90	571,104.36	7,214,212.30	AGP	86,751.20	65,293.80	45,833.80	700,747.00
AVG DAILY AGP	251.74	274.85	159.97	226.73	AVG DAILY AGP	170.10	123.90	89.87	137.29
HOLD %	5.53%	5.09%	4.83%	5.38%	HOLD %	10.41%	8.04%	6.00%	8.10%
25¢ SLOTS	3,283	3,331	3,576	34,184	25¢ SLOTS	588	606	800	6,792
COINS IN	212,760,916.25	231,811,645.50	208,240,436.50	2,125,764,903.90	COINS IN	31,906,917.25	29,708,342.00	32,329,373.00	298,962,595.00
AGP	11,798,921.06	12,990,125.89	12,069,183.37	117,100,571.67	AGP	1,741,081.57	1,673,761.09	1,803,900.57	16,821,844.73
AVG DAILY AGP	120.20	125.80	112.50	112.72	AVG DAILY AGP	98.70	89.10	75.16	82.49
HOLD %	5.55%	5.60%	5.80%	5.51%	HOLD %	5.46%	5.63%	5.58%	5.63%
50¢ SLOTS	135	129	106	1,194	50¢ SLOTS	0	0	6	6
COINS IN	12,022,971.00	12,006,036.00	9,882,851.50	103,995,631.50	COINS IN	0.00	0.00	31,069.00	70,970.50
AGP	664,771.15	707,526.55	520,275.00	5,936,855.88	AGP	0.00	0.00	2,876.00	4,895.00
AVG DAILY AGP	164.69	176.93	163.61	163.61	AVG DAILY AGP	0.00	0.00	15.98	27.17
HOLD %	5.53%	5.89%	5.26%	5.71%	HOLD %	0.00%	0.00%	9.26%	6.90%
\$1 SLOTS	1,702	1,741	1,869	17,856	\$1 SLOTS	347	347	410	3,770
COINS IN	205,556,268.00	220,851,566.00	201,521,157.00	2,082,784,212.00	COINS IN	26,186,488.00	25,204,735.00	25,016,989.00	241,936,725.00
AGP	9,898,625.17	10,519,525.97	9,897,881.80	98,690,867.22	AGP	1,325,948.69	1,189,756.75	1,036,743.50	12,190,515.74
AVG DAILY AGP	194.51	194.91	176.53	181.87	AVG DAILY AGP	127.37	110.60	84.29	107.70
HOLD %	4.82%	4.76%	4.91%	4.74%	HOLD %	5.06%	4.72%	4.14%	5.04%
\$5 SLOTS	197	196	198	1,998	\$5 SLOTS	24	24	27	259
COINS IN	50,179,705.00	51,138,955.00	41,342,245.00	481,306,085.00	COINS IN	1,978,375.00	2,127,160.00	2,916,585.00	22,774,095.00
AGP	1,622,471.20	2,083,563.11	1,692,100.19	18,312,210.40	AGP	123,640.00	75,425.00	183,335.00	1,231,370.80
AVG DAILY AGP	275.45	342.92	284.87	301.59	AVG DAILY AGP	171.72	101.38	226.34	158.35
HOLD %	3.23%	4.07%	4.09%	3.80%	HOLD %	6.25%	3.55%	6.29%	5.41%
BJ TABLES	65	65	77	683	BJ TABLES	12	12	16	124
BJ DROP	3,374,215.17	3,823,876.45	3,860,547.86	36,266,046.86	BJ DROP	291,925.25	381,473.00	461,394.00	3,642,455.70
AGP	606,437.42	721,995.45	691,014.36	6,572,240.56	AGP	49,446.00	62,894.00	78,610.75	623,973.20
AVG DAILY AGP	312.03	358.31	299.14	316.64	AVG DAILY AGP	137.35	169.07	163.77	167.60
HOLD %	17.97%	18.88%	17.90%	18.12%	HOLD %	16.94%	16.49%	17.04%	17.13%
POKER TABLES	55	54	56	553	POKER TABLES	8	8	15	99
POKER DROP	2,183,751.30	2,470,026.07	2,047,924.80	21,454,230.93	POKER DROP	76,197.00	100,334.50	197,910.00	1,411,616.51
AGP	897,397.80	981,224.32	932,906.80	8,993,063.58	AGP	59,171.00	77,520.50	121,035.00	745,499.51
AVG DAILY AGP	545.70	586.16	555.30	535.12	AVG DAILY AGP	246.55	312.58	268.97	250.81
HOLD %	17.87%	16.58%	20.28%	17.52%	HOLD %	18.95%	17.63%	21.55%	16.09%
TOTAL AGP	38,297,213.39	41,863,952.73	35,695,208.20	374,916,124.18	TOTAL AGP	5,387,018.39	5,111,951.06	4,938,214.45	51,004,610.65
GAMING TAXES	7,001,266.01	7,674,511.07	6,007,393.99	55,223,820.47	GAMING TAXES	929,750.78	867,370.07	804,493.07	6,984,278.10
# OF ACCOUNTS	20	19	19	19	# OF ACCOUNTS	5	5	8	6
AVG. DAYS OPEN	29.90	31.00	30.00	30.39	AVG. DAYS OPEN	30.00	31.00	30.00	30.02

APRIL AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,259	\$52,632,218	\$123.23	5.54%
Tables	182	\$1,969,828	\$360.77	18.44%
TOTAL	14,441	\$54,602,046	\$126.23	5.71%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,183	\$10,560,438	\$84.15	5.52%
Tables	42	\$357,376	\$283.63	21.45%
TOTAL	4,225	\$10,917,814	\$86.14	5.67%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,424	\$36,793,378	\$146.08	5.49%
Tables	120	\$1,503,835	\$419.13	17.93%
TOTAL	8,544	\$38,297,213	\$149.91	5.66%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,652	\$5,278,401	\$106.51	6.05%
Tables	20	\$108,617	\$181.03	17.36%
TOTAL	1,672	\$5,387,018	\$107.40	6.15%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in April. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ June 15 • May gaming tax returns due
- ✓ June 21 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Room 110, Lakewood

JUNE 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on June 21, the Colorado Limited Gaming Control Commission:

- Renewed the retail licenses of Legends Casino, Colorado Grande Gaming Parlor, Golden Gates Casino, The Richman Casino, Womacks Casino

- Renewed the manufacturer/distributor license of VLC, Inc.

- Renewed the operator license of Rocky Mountain Gaming Equipment LLC

- Approved changes of ownership in Bronco Billy's Sports Bar & Casino and Buffalo Billy's Casino

- Approved a Stipulation and Agreement between the Division of Gaming and Isle of Capri Casino, resulting in \$45,000 fine.

License Denials

- Amy Smith, 24135
- Matthew Pilon, 24051
- Apollo Garcia, 25034
- John Layman III, 24372

Commission Retains Tax Rates

At the conclusion of three months of testimony, the Colorado Limited Gaming Control Commission voted on June 21 to retain the current gaming tax structure in which casinos, on an annual basis starting July 1, pay 0.25% on the first \$2 million in AGP, 2% from \$2 million to \$4 million, 4% from \$4 million to \$5 million, 11% from \$5 million to \$10 million, 16% from \$10 million to \$15 million and 20% above \$15 million. Department of Revenue projections estimate casinos will pay \$99.3 million in gaming tax proceeds in fiscal year 2002, up from an estimated \$88.8 million in fiscal year 2001.

Background Charge Increased

The Gaming Commission on June 21 increased the hourly background rate charged by the Division of Gaming for the time investigating all applicants for licenses, except support licenses, from \$51 per hour to \$57 per hour effective July 1, 2001.

New Tax Filing Training Set



Division of Gaming and Department of Revenue staff will be providing training on the new Casino EZ File system in Cripple Creek on July 11 at the Teller County Centennial Building and in the Division's Central City office on July 18. Both three-hour sessions will commence at 9 a.m. The Division is requiring two persons from each casino attend the training, which will cover the Division's new web-based tax filing system. If a casino plans to send

more than two people to the training, the casino should contact Michelle Haley at (303) 205-1304 to provide attendance numbers.

MESSAGE FROM THE DIRECTOR

The Colorado Limited Gaming Control Commission has wrapped up another tax setting process and the verdict is in—no changes to the existing tax structure.

Comprehensive testimony provided to the Commission over the past three months detailed gaming-related impacts on the host communities as well as on Colorado governmental agencies involved in the administration of the Limited Gaming Act.

The Commission heard from owner's association representatives and individual casino owners. Many of those testifying indicated the reduction in the lower tiers of the gaming tax, implemented two years ago, has helped the smaller and mid-sized casinos. At the conclusion of the process, the Commission elected the status quo.

The members always enjoy hearing from local representatives during this

process and at other times of the year. Once again, the Commission will conduct its summer meetings in the gaming communities. The July 19 meeting will be held in the Division offices in Central City and the August 16 meeting is set for the Teller County Commission hearing room in Cripple Creek. We hope to see you there.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MAY 2001	APRIL 2001	MAY 2000	TAX YTD		MAY 2001	APRIL 2001	MAY 2000	TAX YTD
5¢ SLOTS	5,169	5,128	4,613	55,234	5¢ SLOTS	1,602	1,580	1,402	17,195
COINS IN	253,079,517.37	248,378,640.84	214,020,618.29	2,606,311,026.56	COINS IN	54,653,180.40	54,206,286.40	51,435,779.44	579,536,989.03
AGP	17,364,335.46	16,982,552.69	14,168,147.75	178,313,348.27	AGP	3,508,161.36	3,476,470.31	3,188,366.86	37,582,119.17
AVG DAILY AGP	109.82	110.58	99.08	106.32	AVG DAILY AGP	72.87	73.34	73.36	71.97
HOLD %	6.86%	6.84%	6.62%	6.84%	HOLD %	6.42%	6.41%	6.20%	6.48%
10¢ SLOTS	113	121	140	1,346	10¢ SLOTS	0	0	2	16
COINS IN	14,877,872.80	14,996,205.20	12,786,905.20	158,060,249.55	COINS IN	0.00	0.00	57,396.30	554,946.80
AGP	918,371.00	869,571.80	713,115.40	8,874,547.92	AGP	0.00	0.00	4,810.60	41,217.62
AVG DAILY AGP	265.68	239.95	164.31	217.14	AVG DAILY AGP	0.00	0.00	77.59	0.00
HOLD %	6.17%	5.80%	5.58%	5.61%	HOLD %	0.00%	0.00%	8.38%	0.00%
25¢ SLOTS	5,331	5,343	5,904	61,567	25¢ SLOTS	1,471	1,472	1,573	16,731
COINS IN	312,394,791.50	305,297,131.75	309,273,690.25	3,371,928,069.40	COINS IN	62,893,836.25	60,629,298.25	68,012,677.75	697,699,615.25
AGP	16,992,048.25	16,886,497.11	17,393,256.95	186,124,710.78	AGP	3,461,908.04	3,346,494.48	3,823,042.89	38,672,154.17
AVG DAILY AGP	104.20	105.53	95.03	99.56	AVG DAILY AGP	78.32	75.78	78.40	76.11
HOLD %	5.44%	5.53%	5.62%	5.52%	HOLD %	5.50%	5.52%	5.62%	5.54%
50¢ SLOTS	238	236	211	2,447	50¢ SLOTS	102	101	99	1,111
COINS IN	18,614,056.80	17,374,724.50	15,436,692.50	174,125,217.30	COINS IN	5,149,944.30	5,351,753.50	5,499,635.00	56,594,502.80
AGP	1,114,986.85	1,009,984.11	919,450.46	10,204,157.51	AGP	366,914.85	345,212.96	368,795.71	3,514,334.63
AVG DAILY AGP	153.15	142.89	140.57	137.34	AVG DAILY AGP	119.71	113.93	120.17	104.16
HOLD %	5.99%	5.81%	5.96%	5.86%	HOLD %	7.12%	6.45%	6.71%	6.21%
\$1 SLOTS	2,904	2,909	3,199	33,289	\$1 SLOTS	869	860	902	9,628
COINS IN	303,623,626.20	294,311,382.00	303,122,184.00	3,291,117,669.20	COINS IN	62,265,088.15	62,568,626.00	67,932,964.00	725,038,194.15
AGP	14,288,840.14	14,167,827.77	14,083,104.22	156,746,732.36	AGP	3,080,445.96	2,943,253.91	3,178,327.11	34,656,955.22
AVG DAILY AGP	160.85	162.62	142.01	155.08	AVG DAILY AGP	117.96	114.08	113.67	118.53
HOLD %	4.71%	4.81%	4.65%	4.76%	HOLD %	4.95%	4.70%	4.68%	4.78%
\$5 SLOTS	312	312	321	3,533	\$5 SLOTS	91	91	94	1,055
COINS IN	59,327,340.00	59,120,540.00	55,430,125.00	637,989,775.00	COINS IN	7,032,690.00	6,962,460.00	7,427,170.00	81,614,945.00
AGP	2,346,857.00	2,012,475.00	1,996,615.33	25,343,206.46	AGP	473,245.00	266,363.80	217,549.33	3,926,013.26
AVG DAILY AGP	245.90	215.37	200.64	236.25	AVG DAILY AGP	173.06	97.57	74.66	122.54
HOLD %	3.96%	3.40%	3.60%	3.97%	HOLD %	6.73%	3.83%	2.93%	4.81%
BJ TABLES	100	99	121	1,154	BJ TABLES	22	22	29	269
BJ DROP	4,425,369.50	4,363,524.97	5,075,402.25	52,709,666.86	BJ DROP	780,047.25	697,384.55	930,669.25	9,155,842.05
AGP	793,866.50	796,676.02	875,113.25	9,588,312.61	AGP	126,456.25	140,792.60	172,492.50	1,724,688.60
AVG DAILY AGP	259.52	268.69	233.30	273.64	AVG DAILY AGP	191.28	213.32	191.87	211.12
HOLD %	17.94%	18.26%	17.24%	18.19%	HOLD %	16.21%	20.19%	18.53%	18.84%
POKER TABLES	82	83	95	945	POKER TABLES	20	20	23	231
POKER DROP	2,808,869.87	2,631,825.16	2,547,854.25	29,821,900.42	POKER DROP	418,942.25	371,876.86	395,038.00	4,566,125.36
AGP	1,211,481.72	1,173,152.36	1,199,255.70	13,279,230.58	AGP	226,549.85	216,583.56	267,517.20	2,555,735.62
AVG DAILY AGP	482.97	471.93	407.22	462.79	AVG DAILY AGP	376.95	360.97	375.20	364.32
HOLD %	18.88%	18.74%	17.61%	17.97%	HOLD %	22.82%	23.80%	23.45%	20.55%
TOTAL AGP	55,836,351.79	54,602,046.73	51,633,556.55	594,617,634.73	TOTAL AGP	11,506,859.28	10,917,814.95	11,311,785.22	124,367,407.39
GAMING TAXES	9,618,708.75	9,218,971.29	8,524,670.37	79,033,804.92	GAMING TAXES	1,471,700.43	1,287,954.50	1,436,104.57	8,678,698.03
# OF ACCOUNTS	44	44	46	44	# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	30.59	29.95	31.00	30.36	AVG. DAYS OPEN	30.05	30.00	31.00	30.37

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	MAY 2001	APRIL 2001	MAY 2000	TAX YTD		MAY 2001	APRIL 2001	MAY 2000	TAX YTD
5¢ SLOTS	2,889	2,876	2,514	30,413	5¢ SLOTS	678	672	697	7,626
COINS IN	173,312,990.07	167,979,270.49	140,329,314.70	1,747,054,517.83	COINS IN	25,113,346.90	26,193,083.95	22,255,524.15	279,719,519.70
AGP	11,986,708.66	11,507,636.31	9,429,489.18	120,242,294.91	AGP	1,869,465.44	1,998,446.07	1,550,291.71	20,488,934.19
AVG DAILY AGP	133.84	133.82	120.99	129.86	AVG DAILY AGP	88.95	99.13	71.75	89.22
HOLD %	6.92%	6.85%	6.72%	6.88%	HOLD %	7.44%	7.63%	6.97%	7.32%
10¢ SLOTS	96	104	121	1,143	10¢ SLOTS	17	17	17	187
COINS IN	14,054,787.20	14,163,151.20	11,646,052.80	148,031,701.05	COINS IN	823,085.60	833,054.00	1,083,456.10	9,473,601.70
AGP	850,730.90	782,820.60	626,245.60	8,064,943.20	AGP	67,640.10	86,751.20	82,059.20	768,387.10
AVG DAILY AGP	285.86	251.74	166.95	231.76	AVG DAILY AGP	128.35	170.10	155.71	136.45
HOLD %	6.05%	5.53%	5.38%	5.45%	HOLD %	8.22%	10.41%	7.57%	8.11%
25¢ SLOTS	3,280	3,283	3,552	37,464	25¢ SLOTS	580	588	779	7,372
COINS IN	220,561,675.00	212,760,916.25	209,468,461.00	2,346,326,578.90	COINS IN	28,939,280.25	31,906,917.25	31,792,551.50	327,901,875.25
AGP	12,015,404.31	11,798,921.06	11,808,751.29	129,115,975.98	AGP	1,514,735.90	1,741,081.57	1,761,462.77	18,336,580.63
AVG DAILY AGP	118.17	120.20	107.24	113.20	AVG DAILY AGP	84.25	98.70	72.94	82.60
HOLD %	5.45%	5.55%	5.64%	5.50%	HOLD %	5.23%	5.46%	5.54%	5.59%
50¢ SLOTS	136	135	106	1,330	50¢ SLOTS	0	0	6	6
COINS IN	13,464,112.50	12,022,971.00	9,906,441.00	117,459,744.00	COINS IN	0.00	0.00	30,616.50	70,970.50
AGP	748,072.00	664,771.15	547,749.25	6,684,927.88	AGP	0.00	0.00	2,905.50	4,895.00
AVG DAILY AGP	177.44	164.69	166.69	165.09	AVG DAILY AGP	0.00	0.00	15.62	27.09
HOLD %	5.56%	5.53%	5.53%	5.69%	HOLD %	0.00%	0.00%	9.49%	6.90%
\$1 SLOTS	1,688	1,702	1,885	19,544	\$1 SLOTS	347	347	412	4,117
COINS IN	215,349,321.05	205,556,268.00	208,694,142.00	2,298,133,533.05	COINS IN	26,009,217.00	26,186,488.00	26,495,078.00	267,945,942.00
AGP	9,998,732.20	9,898,625.17	9,554,328.11	108,689,599.42	AGP	1,209,661.98	1,325,948.69	1,350,449.00	13,400,177.72
AVG DAILY AGP	191.08	194.51	163.50	182.66	AVG DAILY AGP	112.45	127.37	105.74	108.09
HOLD %	4.64%	4.82%	4.58%	4.73%	HOLD %	4.65%	5.06%	5.10%	5.00%
\$5 SLOTS	197	197	200	2,195	\$5 SLOTS	24	24	27	283
COINS IN	50,192,725.00	50,179,705.00	45,092,780.00	531,498,810.00	COINS IN	2,101,925.00	1,978,375.00	2,910,175.00	24,876,020.00
AGP	1,731,412.00	1,622,471.20	1,544,871.00	20,043,622.40	AGP	142,200.00	123,640.00	234,195.00	1,373,570.80
AVG DAILY AGP	283.51	275.45	249.17	299.93	AVG DAILY AGP	191.13	171.72	279.80	161.18
HOLD %	3.45%	3.23%	3.43%	3.77%	HOLD %	6.77%	6.25%	8.05%	5.52%
BJ TABLES	65	65	76	748	BJ TABLES	13	12	16	137
BJ DROP	3,418,513.75	3,374,215.17	3,735,278.00	39,684,560.61	BJ DROP	226,808.50	291,925.25	409,455.00	3,869,264.20
AGP	633,874.25	606,437.42	635,480.75	7,206,114.81	AGP	33,536.00	49,446.00	67,140.00	657,509.20
AVG DAILY AGP	314.58	312.03	269.73	316.43	AVG DAILY AGP	83.22	137.35	135.36	159.38
HOLD %	18.54%	17.97%	17.01%	18.16%	HOLD %	14.79%	16.94%	16.40%	16.99%
POKER TABLES	54	55	57	607	POKER TABLES	8	8	15	107
POKER DROP	2,219,475.62	2,183,751.30	1,962,599.25	23,673,706.55	POKER DROP	170,452.00	76,197.00	190,217.00	1,582,068.51
AGP	891,340.87	897,397.80	822,917.50	9,884,404.45	AGP	93,591.00	59,171.00	108,821.00	839,090.51
AVG DAILY AGP	532.46	545.70	465.71	534.86	AVG DAILY AGP	377.38	246.55	234.02	260.42
HOLD %	17.82%	17.87%	16.10%	17.55%	HOLD %	22.95%	18.95%	21.06%	16.83%
TOTAL AGP	39,390,714.55	38,297,213.39	35,160,433.71	414,306,838.73	TOTAL AGP	4,938,777.96	5,387,018.39	5,161,337.62	55,943,388.61
GAMING TAXES	7,288,008.88	7,001,266.01	6,234,842.48	62,511,829.35	GAMING TAXES	858,999.44	929,750.78	853,723.32	7,843,277.54
# OF ACCOUNTS	20	20	19	19	# OF ACCOUNTS	5	5	8	6
AVG. DAYS OPEN	31.00	29.90	31.00	30.45	AVG. DAYS OPEN	31.00	30.00	31.00	30.11

MAY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,309	\$53,831,003	\$122.98	5.54%
Tables	182	\$2,005,348	\$366.64	18.30%
TOTAL	14,491	\$55,836,351	\$125.96	5.70%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,238	\$11,153,853	\$87.58	5.75%
Tables	42	\$353,006	\$279.67	18.52%
TOTAL	4,280	\$11,506,859	\$89.46	5.89%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,419	\$37,865,499	\$145.08	5.45%
Tables	119	\$1,525,215	\$413.45	18.26%
TOTAL	8,538	\$39,390,714	\$148.83	5.62%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,652	\$4,811,650	\$93.96	5.79%
Tables	21	\$127,127	\$195.28	18.29%
TOTAL	1,673	\$4,938,777	\$95.23	5.91%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in May. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ June 11 • Casino EZ File training, 9 a.m., Teller County Centennial Building
- ✓ June 16 • June gaming tax returns due
- ✓ June 11 • Casino EZ File training, 9 a.m., Division of Gaming Central City Office
- ✓ June 19 • Gaming Commission meeting, 9 a.m., Division of Gaming Central City Office

JULY 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on July 19, the Gaming Commission:

- Renewed the retail licenses of Fitzgeralds Casino, Doc Holliday, Ltd., Creeker's Casino, The Double Eagle Hotel & Casino

- Renewed the manufacturer/distributor licenses of Aristocrat Technologies, Inc., Bally Gaming and Systems, IGT, IGT-Colorado Corp., Mills Bell-O-Matic Sales Co., Spin for Cash Wide Area Progressive Joint Venture, Sigma Game, Inc.

- Renewed the operator licenses of Aristocrat Technologies Inc., IGT, IGT-Colorado Corp., Spin for Cash Wide Area Progressive Joint Venture, Colorado Casino Resorts, Inc.

- Issued new operator licenses to Atlantic City Coin & Slot Service Co., Inc., and Bally Gaming and Systems

- Approved changes of ownership in Creeker's Casino, The Double Eagle Hotel & Casino, Colorado Casino Resorts, Inc.

- Approved Stipulations & Agreements with The Lodge Casino at Black Hawk, resulting in \$60,000 fine, and The Gilpin Hotel Casino Ltd., resulting in \$75,000 fine

Walter Reappointed

Phil Walter, the Commission's law enforcement representative from Glenwood Springs, has been reappointed to a second term on the Commission to run through June 2005. Walter, a former FBI agent, is the Commission's vice chairman.

Revenues Cap Record Year

Colorado casinos paid a record \$88.8 million in gaming taxes in fiscal year 2001, a 16.3 percent increase over \$76.4 million generated the previous year. The taxes were paid on a record \$650.5 million in AGP during the period, a 9.3 percent jump from \$595.3 million the previous fiscal year. Casinos reported \$55.9 million in AGP in June, up slightly from \$55.8 million in May and a 5.9 percent increase from \$52.8 million in June 2000. Black Hawk's 19 casinos recorded \$39.3 million in AGP in June; Cripple Creek's 18 casinos, \$12.0 million; and Central City's five casinos, \$4.5 million. Casinos paid a record \$9.7 million in gaming tax proceeds in June, with 12 casinos finishing the year in the 0.25% tax range, four at the 2% rate, two at the 4% rate, nine at 11%, three in the 16% range and 13 at the 20% rate.

Investigation Finds No Issues

The Colorado Limited Gaming Control Commission issued the following statement at its July 19 meeting in Central City: The (Commission) has reviewed the results of the investigation into property dealings and annexation issues involving **gaming licensees** and their suitability. The investigation was conducted as part of the Division's continued scrutiny of the licensees' suitability. It is our conclusion that no violations of Colorado Limited Gaming Act of 1991 as amended (C.R.S. 12-47.1-101 et seq.) or Commission regulations occurred related to the events investigated and the suitability of the licensees was not impacted.

MESSAGE FROM THE DIRECTOR

A few notes of interest:

- We anticipate completing the purchase of the Clark Annex in Central City by the first week of August. The Division has occupied the building for more than a year and the facilities have worked out well. It's a pleasure being part of Gilpin County and we look forward to continuing to be a good neighbor in the area.

- The Gaming Commission held its July meeting in the conference room at the Central City office, and members were pleased with the turnout. The August meeting is scheduled for Thursday, August 16 in Cripple Creek. At that meeting, it is expected the Commission will certify the distribution of gaming funds for the past fiscal year.

- Each July, the Gaming Commission elects a chairman and vice chairman to serve for the fiscal year. At the July Commission meeting Natalie Meyer was re-elected as chairman and Phil Walter was re-elected as vice chairman.

- The week of August 6-10 is Responsible Gaming Education Week. This is an industry effort to focus on the problems of gaming-related disorders and raise the level of awareness on the issue. The Colorado gaming industry has much to be proud of regarding their participation in the effort. We applaud the Casino Owner's Association of Colorado and casino operators who actively support this cause.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>JUNE 2001</u>	<u>MAY 2001</u>	<u>JUNE 2000</u>	<u>TAX YTD</u>		<u>JUNE 2001</u>	<u>MAY 2001</u>	<u>JUNE 2000</u>	<u>TAX YTD</u>
5¢ SLOTS	5,235	5,169	4,629	60,469	5¢ SLOTS	1,573	1,602	1,409	18,768
COINS IN	254,505,528.80	253,079,517.37	210,718,713.20	2,860,816,555.36	COINS IN	56,326,093.35	54,653,180.40	49,520,509.15	635,863,082.38
AGP	17,176,878.98	17,364,335.46	14,261,769.26	195,490,227.25	AGP	3,728,096.66	3,508,161.36	3,076,095.50	41,310,215.83
AVG DAILY AGP	109.37	109.82	102.70	106.58	AVG DAILY AGP	79.00	72.87	72.77	72.55
HOLD %	6.75%	6.86%	6.77%	6.83%	HOLD %	6.62%	6.42%	6.21%	6.50%
10¢ SLOTS	113	113	139	1,459	10¢ SLOTS	0	0	2	16
COINS IN	12,355,585.50	14,877,872.80	13,215,164.50	170,415,835.05	COINS IN	0.00	0.00	9,676.90	554,946.80
AGP	818,172.00	918,371.00	727,713.70	9,692,719.92	AGP	0.00	0.00	1,126.50	41,217.62
AVG DAILY AGP	241.35	265.68	174.51	219.01	AVG DAILY AGP	0.00	0.00	18.78	0.00
HOLD %	6.62%	6.17%	5.51%	5.69%	HOLD %	0.00%	0.00%	11.64%	0.00%
25¢ SLOTS	5,229	5,331	5,938	66,796	25¢ SLOTS	1,451	1,471	1,588	18,182
COINS IN	314,047,255.75	312,394,791.50	308,600,286.25	3,685,975,325.15	COINS IN	68,572,833.00	62,893,836.25	69,402,071.50	766,272,448.25
AGP	17,424,953.73	16,992,048.25	17,583,846.22	203,549,664.51	AGP	3,830,860.88	3,461,908.04	3,887,435.31	42,503,015.05
AVG DAILY AGP	111.08	104.20	98.71	100.46	AVG DAILY AGP	88.01	78.32	81.60	77.05
HOLD %	5.55%	5.44%	5.70%	5.52%	HOLD %	5.59%	5.50%	5.60%	5.55%
50¢ SLOTS	238	238	216	2,685	50¢ SLOTS	102	102	99	1,213
COINS IN	19,467,522.50	18,614,056.80	14,843,675.00	193,592,739.80	COINS IN	5,965,009.00	5,149,944.30	5,354,384.50	62,559,511.80
AGP	1,042,671.35	1,114,986.85	880,389.73	11,246,828.86	AGP	333,240.10	366,914.85	367,211.18	3,847,574.73
AVG DAILY AGP	146.03	153.15	135.86	138.09	AVG DAILY AGP	108.90	119.71	123.64	104.56
HOLD %	5.36%	5.99%	5.93%	5.81%	HOLD %	5.59%	7.12%	6.86%	6.15%
\$1 SLOTS	17	17	17	204	\$1 SLOTS	842	869	906	10,470
COINS IN	1,610,256.00	1,398,120.00	978,384.00	17,631,574.00	COINS IN	68,176,223.00	62,265,088.15	69,333,697.00	793,214,417.15
AGP	128,898.00	80,412.00	28,912.00	799,859.98	AGP	3,111,775.02	3,080,445.96	3,104,461.91	37,768,730.24
AVG DAILY AGP	252.74	154.63	56.69	129.26	AVG DAILY AGP	123.19	117.96	114.22	118.91
HOLD %	8.00%	5.75%	2.96%	4.54%	HOLD %	4.56%	4.95%	4.48%	4.76%
\$5 SLOTS	312	312	317	3,845	\$5 SLOTS	91	91	95	1,146
COINS IN	60,105,015.00	59,327,340.00	55,502,675.00	698,094,790.00	COINS IN	7,247,040.00	7,032,690.00	7,489,210.00	88,861,985.00
AGP	2,462,579.00	2,346,857.00	2,682,426.38	27,805,785.46	AGP	395,680.00	473,245.00	477,753.00	4,321,693.26
AVG DAILY AGP	263.10	245.90	282.06	238.41	AVG DAILY AGP	144.94	173.06	167.63	124.31
HOLD %	4.10%	3.96%	4.83%	3.98%	HOLD %	5.46%	6.73%	6.38%	4.86%
BJ TABLES	99	100	116	1,253	BJ TABLES	20	22	28	289
BJ DROP	4,507,723.60	4,425,369.50	5,086,417.22	57,217,390.46	BJ DROP	827,223.75	780,047.25	984,007.00	9,983,065.80
AGP	837,278.85	793,866.50	877,406.22	10,425,591.46	AGP	145,453.25	126,456.25	174,111.00	1,870,141.85
AVG DAILY AGP	281.91	259.52	252.13	274.30	AVG DAILY AGP	242.42	191.28	207.28	213.30
HOLD %	18.57%	17.94%	17.25%	18.22%	HOLD %	17.58%	16.21%	17.69%	18.73%
POKER TABLES	81	82	97	1,026	POKER TABLES	20	20	24	251
POKER DROP	2,784,813.30	2,808,869.87	2,611,466.61	32,606,713.72	POKER DROP	443,648.00	418,942.25	409,135.00	5,009,773.36
AGP	1,219,020.15	1,211,481.72	1,254,354.06	14,498,250.73	AGP	238,784.60	226,549.85	283,674.70	2,794,520.22
AVG DAILY AGP	501.65	482.97	431.05	465.85	AVG DAILY AGP	397.97	376.95	393.99	366.99
HOLD %	19.18%	18.88%	20.32%	18.08%	HOLD %	20.87%	22.82%	27.10%	20.58%
TOTAL AGP	55,922,909.91	55,836,351.79	52,837,777.69	650,540,544.64	TOTAL AGP	12,073,232.53	11,506,859.28	11,458,583.61	136,440,639.92
GAMING TAXES	9,767,418.82	9,618,708.75	8,933,687.10	88,801,223.74	GAMING TAXES	1,652,702.50	1,471,700.43	1,588,884.79	10,331,400.53
# OF ACCOUNTS	43	44	46	44	# OF ACCOUNTS	18	19	19	19
AVG. DAYS OPEN	30.00	30.59	30.00	30.33	AVG. DAYS OPEN	30.00	30.05	30.00	30.34

BLACK HAWK GAMING STATISTICS

	<u>JUNE 2001</u>	<u>MAY 2001</u>	<u>JUNE 2000</u>	<u>TAX YTD</u>
5¢ SLOTS	2,964	2,889	2,525	33,377
COINS IN	173,826,965.10	173,312,990.07	136,754,580.45	1,920,881,482.93
AGP	11,702,022.85	11,986,708.66	9,303,950.81	131,944,317.76
AVG DAILY AGP	131.60	133.84	122.82	130.00
HOLD %	6.73%	6.92%	6.80%	6.87%
10¢ SLOTS	96	96	120	1,239
COINS IN	11,605,624.70	14,054,787.20	12,336,968.60	159,637,325.75
AGP	764,650.70	850,730.90	645,090.20	8,829,593.90
AVG DAILY AGP	265.50	285.86	179.19	234.36
HOLD %	6.59%	6.05%	5.23%	5.53%
25¢ SLOTS	3,220	3,280	3,565	40,684
COINS IN	219,851,753.75	220,561,675.00	207,131,458.75	2,566,178,332.65
AGP	12,182,262.63	12,015,404.31	11,771,643.05	141,298,238.61
AVG DAILY AGP	126.11	118.17	110.07	114.21
HOLD %	5.54%	5.45%	5.68%	5.51%
50¢ SLOTS	136	136	111	1,466
COINS IN	13,502,513.50	13,464,112.50	9,448,234.50	130,962,257.50
AGP	709,431.25	748,072.00	509,206.05	7,394,359.13
AVG DAILY AGP	177.44	177.44	152.91	165.87
HOLD %	5.56%	5.56%	5.39%	5.65%
\$1 SLOTS	1,634	1,688	1,867	21,178
COINS IN	210,678,157.00	215,349,321.05	209,228,577.00	2,508,811,690.05
AGP	9,968,545.26	9,998,732.20	9,770,396.48	118,658,144.68
AVG DAILY AGP	203.36	191.08	174.44	184.26
HOLD %	4.73%	4.64%	4.67%	4.73%
\$5 SLOTS	197	197	195	2,392
COINS IN	51,064,525.00	50,192,725.00	45,411,805.00	582,563,335.00
AGP	1,920,694.00	1,731,412.00	2,102,138.38	21,964,316.40
AVG DAILY AGP	324.99	283.51	359.34	301.97
HOLD %	3.76%	3.45%	4.63%	3.77%
BJ TABLES	67	65	73	815
BJ DROP	3,453,846.35	3,418,513.75	3,704,698.62	43,138,406.96
AGP	648,146.85	633,874.25	630,968.12	7,854,261.66
AVG DAILY AGP	322.46	314.58	288.11	316.92
HOLD %	18.77%	18.54%	17.03%	18.21%
POKER TABLES	52	54	57	659
POKER DROP	2,171,966.80	2,219,475.62	2,024,922.61	25,845,673.35
AGP	893,513.05	891,340.87	885,561.86	10,777,917.50
AVG DAILY AGP	572.76	532.46	517.87	537.84
HOLD %	18.77%	17.82%	19.28%	17.65%
TOTAL AGP	39,344,940.63	39,390,714.55	35,892,248.23	453,651,779.36
GAMING TAXES	7,352,378.73	7,288,008.88	6,434,036.75	69,864,208.08
# OF ACCOUNTS	20	20	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.41

CENTRAL CITY GAMING STATISTICS

	<u>JUNE 2001</u>	<u>MAY 2001</u>	<u>JUNE 2000</u>	<u>TAX YTD</u>
5¢ SLOTS	698	678	695	8,324
COINS IN	24,352,470.35	25,113,346.90	24,443,623.60	304,071,990.05
AGP	1,746,759.47	1,869,465.44	1,881,722.95	22,235,693.66
AVG DAILY AGP	83.42	88.95	90.25	88.74
HOLD %	7.17%	7.44%	7.70%	7.31%
10¢ SLOTS	17	17	17	204
COINS IN	749,960.80	823,085.60	868,519.00	10,223,562.50
AGP	53,521.30	67,640.10	81,497.00	821,908.40
AVG DAILY AGP	104.94	128.35	159.80	133.84
HOLD %	7.14%	8.22%	9.38%	8.04%
25¢ SLOTS	558	580	785	7,930
COINS IN	25,622,669.00	28,939,280.25	32,066,756.00	353,524,544.25
AGP	1,411,830.22	1,514,735.90	1,924,767.86	19,748,410.85
AVG DAILY AGP	84.34	84.25	81.73	82.73
HOLD %	5.51%	5.23%	6.00%	5.59%
50¢ SLOTS	0	0	6	6
COINS IN	0.00	0.00	41,056.00	70,970.50
AGP	0.00	0.00	3,972.50	4,895.00
AVG DAILY AGP	0.00	0.00	22.07	27.10
HOLD %	0.00%	0.00%	9.68%	6.90%
\$1 SLOTS	345	347	411	4,462
COINS IN	22,424,410.00	26,009,217.00	26,373,524.00	290,370,352.00
AGP	998,084.35	1,209,661.98	1,325,994.12	14,398,262.07
AVG DAILY AGP	96.43	112.45	107.54	107.19
HOLD %	4.45%	4.65%	5.03%	4.96%
\$5 SLOTS	24	24	27	307
COINS IN	1,793,450.00	2,101,925.00	2,601,660.00	26,669,470.00
AGP	146,205.00	142,200.00	102,535.00	1,519,775.80
AVG DAILY AGP	203.06	191.13	126.59	164.45
HOLD %	8.15%	6.77%	3.94%	5.70%
BJ TABLES	12	13	15	149
BJ DROP	226,653.50	226,808.50	397,711.60	4,095,917.70
AGP	43,678.75	33,536.00	72,327.10	701,187.95
AVG DAILY AGP	121.33	83.22	160.73	156.33
HOLD %	19.27%	14.79%	18.19%	17.12%
POKER TABLES	9	8	16	116
POKER DROP	169,198.50	170,452.00	177,409.00	1,751,267.01
AGP	86,722.50	93,591.00	85,117.50	925,813.01
AVG DAILY AGP	321.19	377.38	177.33	265.13
HOLD %	19.94%	22.95%	16.49%	17.13%
TOTAL AGP	4,504,736.754,938,777.96		5,486,945.85	60,448,125.36
GAMING TAXES	762,337.59	858,999.44	910,765.56	8,605,615.13
# OF ACCOUNTS	5	5	8	6
AVG. DAYS OPEN	30.00	31.00	30.00	30.10

JUNE AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,187	\$53,866,611	\$126.56	5.54%
Tables	180	\$2,056,299	\$380.80	18.80%
TOTAL	14,367	\$55,922,910	\$129.75	5.71%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,145	\$11,688,994	\$94.00	5.61%
Tables	40	\$384,238	\$320.20	18.73%
TOTAL	4,185	\$12,073,232	\$96.16	5.76%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,394	\$37,803,280	\$150.12	5.49%
Tables	119	\$1,541,660	\$431.84	18.77%
TOTAL	8,513	\$39,344,940	\$154.06	5.67%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,648	\$4,374,335	\$88.48	5.82%
Tables	21	\$130,401	\$206.99	19.56%
TOTAL	1,669	\$4,504,736	\$89.97	5.96%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 15 • July gaming tax returns due
- ✓ August 16 • Gaming Commission meeting, 9 a.m., Teller County Centennial Building, Cripple Creek

AUGUST 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on August 16 in Cripple Creek, the Colorado Limited Gaming Control Commission:

- Renewed the retail licenses of Black Diamond Casino and Dostal Alley, Inc.
- Approved proposed changes to Gaming Regulations Rules 12 and 17, which will go into effect October 30. Copies are available on the Division of Gaming website at www.gaming.state.co.us
- Adopted the Colorado Limited Gaming Control Commission Statement of Position on Setting the Gaming Tax for Tax Year July 1, 2001 - June 30, 2002. The statement is available on the Division of Gaming website.

Fewer Jobs at Casinos

Employment at Colorado casinos fell 7.0 percent between July 1, 2000 and July 1, 2001, according to an annual residency survey conducted by the Division of Gaming. Gaming establishments employed 7,132 persons on July 1, 2001, down from 7,669 on the same date in 2000. Casino jobs in Black Hawk rose from 4,105 in 2000 to 4,259 in 2001. Cripple Creek employment decreased from 2,766 workers to 2,272. Central City jobs decreased from 798 in 2000 to 601 in 2001.

A county-by-county breakdown of employee residency shows: Boulder, 100 (150 in 2000); Clear Creek, 249 (226); Douglas, 26 (26); El Paso, 239 (312); Fremont 83 (111); Gilpin, 716 (673); Grand, 2 (3); Jefferson, 1,968 (2,025); Park, 147 (142); Teller, 1,761 (2,127); and other counties, 1,841 (1,871).

Revenues Rise to Record High

Casino revenues skyrocketed to record heights in July, with casinos statewide generating \$62.2 million in AGP, exceeding the previous record of \$60.0 million set in July 2000. July revenues also topped the \$55.9 million total in June by 11.2 percent. Black Hawk's 20 casinos earned a record \$42.9 million in AGP in June, up from \$39.3 million in June and \$40.1 million in July 2000. Cripple Creek's 18 casinos reported their second best month with \$13.4 million in AGP in July, up from \$12.0 million in June, but not equalling the record \$13.6 million set last July. Central City's five casinos earned \$5.8 million in AGP in July, up from \$4.5 million in June but down from \$6.3 million in July 2000. During July, Black Hawk casinos captured 69.0 percent of the statewide market; Cripple Creek casinos, 21.6 percent; and Central City casinos, 9.4 percent. Casinos paid \$1.3 million in gaming tax proceeds in July, with 33 casinos reporting revenues in the 0.25% tax range, five at the 2% rate, two at the 4% rate and three at 11% or greater.

2001 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 16 certified the distribution of \$84,183,846 in gaming funds generated during FY2001 ending June 30, up from \$71,559,794 the previous year. The majority of the revenues come from gaming taxes. In FY2001, casinos paid \$88.8 million in gaming taxes on \$650.5 million in AGP, up from \$76.4 million in taxes on \$595.0 million in AGP in FY2000.

	FY 2001	FY 2000
Limited Gaming Revenues	\$ 93,816,459	\$ 79,467,550
plus previous year's escrow	\$ 761,378	\$ 1,469,667
LESS		
Division and Commission expenditures	\$ 7,878,741	\$ 8,576,045
Two months' escrow	\$ 2,515,250	\$ 761,378
TOTAL AMOUNT DISTRIBUTED	\$ 84,183,846	\$ 71,599,794
General Fund	\$ 31,362,605	\$ 28,750,711
Local Gov't Ltd. Gaming Impact Fund	\$ 4,630,112	\$ 3,937,989
Municipal Impact Fund	\$ 841,838	\$ 715,998
Woodland Park	631,379	536,998
Victor	210,460	178,999
Colorado Dept. of Transportation	\$ 5,089,000	\$ 2,252,000
Tourism Promotion Fund	\$ 168,368	\$ 143,200
State Historical Society	\$ 23,571,477	\$ 20,047,942
Counties Total	\$ 10,102,061	\$ 8,591,975
Gilpin County	7,983,760	6,702,686
Teller County	2,118,301	1,889,289
Cities Total	\$ 8,418,385	\$ 7,159,979
Black Hawk	5,871,402	4,745,778
Central City	781,731	839,794
Cripple Creek	1,765,251	1,574,408

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JULY 2001	JUNE 2001	JULY 2000	TAX YTD		JULY 2001	JUNE 2001	JULY 2000	TAX YTD
5¢ SLOTS	5,294	5,235	4,783	5,294	5¢ SLOTS	1,611	1,573	1,481	1,611
COINS IN	278,774,149.15	254,505,528.80	236,728,887.55	278,774,149.15	COINS IN	62,597,652.25	56,326,093.35	56,126,565.70	62,597,652.25
AGP	18,999,940.75	17,176,878.98	16,063,180.95	18,999,940.75	AGP	4,141,784.42	3,728,096.66	3,618,448.44	4,141,784.42
AVG DAILY AGP	115.77	109.37	108.34	115.77	AVG DAILY AGP	82.93	79.00	78.81	82.93
HOLD %	6.82%	6.75%	6.79%	6.82%	HOLD %	6.62%	6.62%	6.45%	6.62%
10¢ SLOTS	116	113	137	116	10¢ SLOTS	0	0	0	0
COINS IN	15,019,260.50	12,355,585.50	14,200,552.90	15,019,260.50	COINS IN	0.00	0.00	0.00	0.00
AGP	792,018.80	818,172.00	849,120.20	792,018.80	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	220.25	241.35	199.93	220.25	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.27%	6.62%	5.98%	5.27%	HOLD %	0.00%	0.00%	0.00%	0.00%
25¢ SLOTS	5,153	5,229	5,852	5,153	25¢ SLOTS	1,438	1,451	1,584	1,438
COINS IN	344,808,673.75	314,047,255.75	350,546,398.00	344,808,673.75	COINS IN	76,506,041.00	68,572,833.00	80,380,132.75	76,506,041.00
AGP	19,276,423.64	17,424,953.73	20,190,089.69	19,276,423.64	AGP	4,351,010.59	3,830,860.88	4,624,586.08	4,351,010.59
AVG DAILY AGP	120.67	111.08	111.29	120.67	AVG DAILY AGP	97.60	88.01	94.18	97.60
HOLD %	5.59%	5.55%	5.76%	5.59%	HOLD %	5.69%	5.59%	5.75%	5.69%
50¢ SLOTS	235	238	213	235	50¢ SLOTS	100	102	99	100
COINS IN	21,016,204.00	19,467,522.50	17,709,117.50	21,016,204.00	COINS IN	6,182,109.50	5,965,009.00	6,405,375.50	6,182,109.50
AGP	1,218,425.80	1,042,671.35	1,149,914.70	1,218,425.80	AGP	384,355.75	333,240.10	401,153.90	384,355.75
AVG DAILY AGP	167.25	146.03	174.15	167.25	AVG DAILY AGP	123.99	108.90	130.71	123.99
HOLD %	5.80%	5.36%	6.49%	5.80%	HOLD %	6.22%	5.59%	6.26%	6.22%
\$1 SLOTS	2,823	2,821	3,165	2,823	\$1 SLOTS	839	842	895	839
COINS IN	337,262,197.00	301,278,790.00	339,010,432.00	337,262,197.00	COINS IN	77,084,015.00	68,176,223.00	80,449,066.00	77,084,015.00
AGP	16,308,271.59	14,078,404.63	16,458,023.64	16,308,271.59	AGP	3,449,396.51	3,111,775.02	3,909,913.68	3,449,396.51
AVG DAILY AGP	186.35	166.35	167.74	186.35	AVG DAILY AGP	132.62	123.19	140.92	132.62
HOLD %	4.84%	4.67%	4.85%	4.84%	HOLD %	4.47%	4.56%	4.86%	4.47%
\$5 SLOTS	313	312	325	313	\$5 SLOTS	91	91	95	91
COINS IN	69,901,315.00	60,105,015.00	68,544,615.00	69,901,315.00	COINS IN	8,738,720.00	7,247,040.00	9,954,015.00	8,738,720.00
AGP	2,551,639.00	2,462,579.00	2,556,642.50	2,551,639.00	AGP	450,768.00	395,680.00	416,055.25	450,768.00
AVG DAILY AGP	262.97	263.10	253.76	262.97	AVG DAILY AGP	159.79	144.94	141.28	159.79
HOLD %	3.65%	4.10%	3.73%	3.65%	HOLD %	5.16%	5.46%	4.18%	5.16%
BJ TABLES	99	99	118	99	BJ TABLES	22	20	29	22
BJ DROP	5,143,312.45	4,507,723.60	5,861,190.53	5,143,312.45	BJ DROP	1,036,657.75	827,223.75	1,207,818.55	1,036,657.75
AGP	936,151.45	837,278.85	1,019,620.23	936,151.45	AGP	153,923.50	145,453.25	219,262.55	153,923.50
AVG DAILY AGP	305.03	281.91	278.74	305.03	AVG DAILY AGP	225.69	242.42	243.90	225.69
HOLD %	18.20%	18.57%	17.40%	18.20%	HOLD %	14.85%	17.58%	18.15%	14.85%
POKER TABLES	80	81	96	80	POKER TABLES	19	20	24	19
POKER DROP	2,935,960.50	2,784,813.30	3,018,579.50	2,935,960.50	POKER DROP	497,594.75	443,648.00	527,287.40	497,594.75
AGP	1,267,533.20	1,219,020.15	1,283,108.86	1,267,533.20	AGP	232,261.45	238,784.60	248,272.66	232,261.45
AVG DAILY AGP	511.10	501.65	431.15	511.10	AVG DAILY AGP	394.33	397.97	333.70	394.33
HOLD %	17.01%	19.18%	15.35%	17.01%	HOLD %	12.82%	20.87%	10.09%	12.82%
TOTAL AGP	62,205,165.30	55,922,909.91	60,038,557.38	62,205,165.30	TOTAL AGP	13,415,809.18	12,073,232.53	13,572,037.62	13,415,809.18
GAMING TAXES	1,301,076.11	9,767,418.82	1,157,128.27	1,301,076.11	GAMING TAXES	41,045.61	1,652,702.50	41,973.19	41,045.61
# OF ACCOUNTS	43	43	46	43	# OF ACCOUNTS	18	18	19	18
AVG. DAYS OPEN	31.00	30.00	31.00	31.00	AVG. DAYS OPEN	31.00	30.00	31.00	31.00

BLACK HAWK GAMING STATISTICS

	<u>JULY 2001</u>	<u>JUNE 2001</u>	<u>JULY 2000</u>	<u>TAX YTD</u>
5¢ SLOTS	2,984	2,964	2,592	2,984
COINS IN	187,075,222.90	173,826,965.10	153,641,622.20	187,075,222.90
AGP	12,781,634.81	11,702,022.85	10,370,436.34	12,781,634.81
AVG DAILY AGP	138.17	131.60	129.06	138.17
HOLD %	6.83%	6.73%	6.75%	6.83%
10¢ SLOTS	99	96	120	99
COINS IN	14,164,532.80	11,605,624.70	13,197,611.70	14,164,532.80
AGP	724,938.20	764,650.70	758,178.40	724,938.20
AVG DAILY AGP	236.21	265.50	203.81	236.21
HOLD %	5.12%	6.59%	5.74%	5.12%
25¢ SLOTS	3,153	3,220	3,493	3,153
COINS IN	235,538,196.50	219,851,753.75	234,428,228.25	235,538,196.50
AGP	13,058,392.05	12,182,262.63	13,406,838.29	13,058,392.05
AVG DAILY AGP	133.60	126.11	123.81	133.60
HOLD %	5.54%	5.54%	5.72%	5.54%
50¢ SLOTS	135	136	108	135
COINS IN	14,834,094.50	13,502,513.50	11,232,771.50	14,834,094.50
AGP	834,070.05	709,431.25	743,865.80	834,070.05
AVG DAILY AGP	199.30	177.44	222.18	199.30
HOLD %	5.62%	5.56%	6.62%	5.62%
\$1 SLOTS	1,639	1,634	1,872	1,639
COINS IN	229,603,908.00	210,678,157.00	229,126,267.00	229,603,908.00
AGP	11,321,311.28	9,968,545.26	10,960,335.12	11,321,311.28
AVG DAILY AGP	222.82	203.36	188.87	222.82
HOLD %	4.93%	4.73%	4.78%	4.93%
\$5 SLOTS	198	197	205	198
COINS IN	58,758,945.00	51,064,525.00	55,748,730.00	58,758,945.00
AGP	1,937,911.00	1,920,694.00	1,948,376.25	1,937,911.00
AVG DAILY AGP	315.72	324.99	306.59	315.72
HOLD %	3.30%	3.76%	3.49%	3.30%
BJ TABLES	67	67	74	67
BJ DROP	3,855,426.95	3,453,846.35	4,132,732.63	3,855,426.95
AGP	743,184.20	648,146.85	705,283.08	743,184.20
AVG DAILY AGP	357.82	322.46	307.45	357.82
HOLD %	19.28%	18.77%	17.07%	19.28%
POKER TABLES	52	52	56	52
POKER DROP	2,248,513.00	2,171,966.80	2,290,227.60	2,248,513.00
AGP	943,551.50	893,513.05	929,366.70	943,551.50
AVG DAILY AGP	585.33	572.76	535.35	585.33
HOLD %	17.78%	18.77%	16.04%	17.78%
TOTAL AGP	42,933,412.72	39,344,940.63	40,146,186.20	42,933,412.72
GAMING TAXES	1,175,106.57	7,352,378.73	1,015,696.14	1,175,106.57
# OF ACCOUNTS	20	20	19	20
AVG. DAYS OPEN	31.00	30.00	31.00	31.00

CENTRAL CITY GAMING STATISTICS

	<u>JULY 2001</u>	<u>JUNE 2001</u>	<u>JULY 2000</u>	<u>TAX YTD</u>
5¢ SLOTS	699	698	710	699
COINS IN	29,101,274.00	24,352,470.35	26,960,699.65	29,101,274.00
AGP	2,076,521.52	1,746,759.47	2,074,296.17	2,076,521.52
AVG DAILY AGP	95.83	83.42	94.24	95.83
HOLD %	7.14%	7.17%	7.69%	7.14%
10¢ SLOTS	17	17	17	17
COINS IN	854,727.70	749,960.80	1,002,941.20	854,727.70
AGP	67,080.60	53,521.30	90,941.80	67,080.60
AVG DAILY AGP	127.29	104.94	172.57	127.29
HOLD %	7.85%	7.14%	9.07%	7.85%
25¢ SLOTS	562	558	775	562
COINS IN	32,764,436.25	25,622,669.00	35,738,037.00	32,764,436.25
AGP	1,867,021.00	1,411,830.22	2,158,665.32	1,867,021.00
AVG DAILY AGP	107.16	84.34	89.85	107.16
HOLD %	5.70%	5.51%	6.04%	5.70%
50¢ SLOTS	0	0	6	0
COINS IN	0.00	0.00	70,970.50	0.00
AGP	0.00	0.00	4,895.00	0.00
AVG DAILY AGP	0.00	0.00	26.32	0.00
HOLD %	0.00%	0.00%	6.90%	0.00%
\$1 SLOTS	345	345	398	345
COINS IN	30,574,274.00	22,424,410.00	29,435,099.00	30,574,274.00
AGP	1,537,563.80	998,084.35	1,587,774.84	1,537,563.80
AVG DAILY AGP	143.76	96.43	128.69	143.76
HOLD %	5.03%	4.45%	5.39%	5.03%
\$5 SLOTS	24	24	25	24
COINS IN	2,403,650.00	1,793,450.00	2,841,870.00	2,403,650.00
AGP	162,960.00	146,205.00	192,211.00	162,960.00
AVG DAILY AGP	219.03	203.06	248.01	219.03
HOLD %	6.78%	8.15%	6.76%	6.78%
BJ TABLES	10	12	15	10
BJ DROP	251,227.75	226,653.50	520,639.35	251,227.75
AGP	39,043.75	43,678.75	95,074.60	39,043.75
AVG DAILY AGP	125.95	121.33	204.46	125.95
HOLD %	15.54%	19.27%	18.26%	15.54%
POKER TABLES	9	9	16	9
POKER DROP	189,852.75	169,198.50	201,064.50	189,852.75
AGP	91,720.25	86,722.50	105,469.50	91,720.25
AVG DAILY AGP	328.75	321.19	212.64	328.75
HOLD %	18.85%	19.94%	21.36%	18.85%
TOTAL AGP	5,855,943.40	4,504,736.75	6,320,333.56	5,855,943.40
GAMING TAXES	84,923.93	762,337.59	99,458.94	84,923.93
# OF ACCOUNTS	5	5	8	5
AVG. DAYS OPEN	31.00	30.00	31.00	31.00

JULY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,177	\$60,001,481	\$136.53	5.56%
Tables	179	\$2,203,684	\$397.13	17.61%
TOTAL	14,356	\$62,205,165	\$139.78	5.72%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,158	\$13,029,624	\$101.08	5.55%
Tables	41	\$386,185	\$303.84	14.19%
TOTAL	4,199	\$13,415,809	\$103.06	5.68%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,368	\$41,246,677	\$159.00	5.51%
Tables	119	\$1,686,736	\$457.23	18.73%
TOTAL	8,487	\$42,933,413	\$163.18	5.69%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,651	\$5,725,179	\$111.86	5.97%
Tables	19	\$130,764	\$222.01	16.97%
TOTAL	1,670	\$5,855,943	\$113.11	6.07%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 3 • Division of Gaming offices closed in observance of Labor Day
- ✓ September 17 • August gaming tax returns due
- ✓ September 20 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Rm. 110, Lakewood

SEPTEMBER 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on September 20 in Lakewood, the Colorado Limited Gaming Control Commission:

- Renewed the retail license of Isle of Capri Black Hawk, LLC
- Approved change of ownership in Johnny Nolon's Casino
- Issued new operator licenses to Hyatt Gaming Management, Inc., and Windsor Woodmont Black Hawk Resort Corp., dba Black Hawk Casino by Hyatt
- Issued new retail license to Windsor Woodmont Black Hawk Resort Corp, dba Black Hawk Casino by Hyatt, 110 Richman St., Black Hawk
- Approved Stipulations and Agreements with Bullwhackers Black Hawk, Inc., resulting in \$75,000 fine; Bullpen Sports Casino, resulting in \$40,000 fine; and Silver Hawk Casino, Inc., resulting in \$40,000 fine. All fines were the result of regulation and internal control violations discovered during audits.

License Denials

- Michael Kincaid, 24329
- Kirn Kirn-Hernandez, 24396
- Hong Nguyen, 24531
- Natalie Paesani, 24094
- Michael Akana, 24477
- Joe Hess, 24627
- Rasha Adnan, 25250
- Rodney Knox, 24670
- Charlene Gordon, 21125
- Rachel Hildebrand, 24643
- Timothy Roerig, 19150



To everyone we lost-
We will never forget you.

August Casino Revenues Cool

Casinos statewide generated \$60.7 million in AGP in August, falling short of the \$62.2 million record set in July, but up 9.68 percent from \$55.3 million in August 2000. Black Hawk's 20 casinos reported \$42.7 million in AGP in August, down slightly from \$42.9 million in July. Cripple Creek's 18 casinos recorded \$12.8 million in AGP in August, also down slightly up from \$13.4 million in July. Central City's five casinos generated \$5.1 million in AGP in August, down from \$5.8 million in July. During August, Black Hawk casinos captured 70.4 percent of the statewide market; Cripple Creek casinos, 21.2 percent; and Central City casinos, 8.4 percent. Casinos paid \$5.0 million in gaming taxes in August, with 29 casinos at the 0.25% tax rate, five at 2%, two at 4%, four at 11%, and three in the 16% and 20% rates.

MESSAGE FROM THE DIRECTOR

If you are a fan of talk radio you have certainly heard the advertisements touting the numerous internet casino and sports wagering sites along with the "800" numbers for sports wagering. These advertisements all claim to offer safe, secure wagering opportunities and tell the listener that the betting is legal. **IT IS NOT.**



In August, Colorado's Attorney General and the Gaming Commission issued a joint news release warning of the dangers of online and telephone gambling. Not only is internet gambling and telephone sports wagering a violation of state and federal law, it is also an unregulated activity where the person who places these wagers has no regulatory protection. Certainly those involved in the legal gaming industry in this state and country recognize the value of regulatory scrutiny for both the operator and the consumer, but contrary to the broadcast claims, there is no licensing authority in the United States that has investigated or certified these cyber operations.

As part of our regulatory efforts, we regularly tell our licensees that we do not sanction their involvement in any type of internet gaming where customers residing in the United States can partake in the product. I recognize increasing efforts in many U.S. jurisdictions to adopt some type of standards or regulatory scheme to cover internet wagering, but to date that hasn't occurred and it is our position that federal law prohibits the activity.

Awareness of the issue is heightened this time of year as more and more ads are broadcast enticing people to place football wagers on the phone or through their computers. The Division of Gaming and the Gaming Commission are working with the Attorney General's office to communicate with the local broadcast stations in an attempt to curb this type of advertisement. In my opinion, acceptance of advertising from these internet casinos and sports books is unacceptable because the stations would be promoting an illegal activity.

If you have any views on the subject I am interested in hearing them. As we proceed in this effort, we will keep you informed of our progress.

—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	AUGUST 2001	JULY 2001	AUGUST 2000	TAX YTD		AUGUST 2001	JULY 2001	AUGUST 2000	TAX YTD
5¢ SLOTS	5,331	5,294	4,891	10,625	5¢ SLOTS	1,637	1,611	1,535	3,248
COINS IN	278,598,119.95	278,774,149.15	227,681,135.00	557,372,269.10	COINS IN	61,466,758.45	62,597,652.25	54,401,810.81	124,064,410.70
AGP	18,788,559.51	18,999,940.75	15,781,590.64	37,788,500.26	AGP	4,025,286.43	4,141,784.42	3,630,423.39	8,167,070.85
AVG DAILY AGP	113.69	115.77	104.09	114.73	AVG DAILY AGP	79.32	82.93	76.29	81.11
HOLD %	6.74%	6.82%	6.93%	6.78%	HOLD %	6.55%	6.62%	6.67%	6.58%
10¢ SLOTS	116	116	133	232	10¢ SLOTS	0	0	0	0
COINS IN	15,950,407.90	15,019,260.50	12,994,978.10	30,969,668.40	COINS IN	0.00	0.00	0.00	0.00
AGP	873,724.20	792,018.80	778,075.30	1,665,743.00	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	242.97	220.25	188.72	231.61	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.48%	5.27%	5.99%	5.38%	HOLD %	0.00%	0.00%	0.00%	0.00%
25¢ SLOTS	5,154	5,153	5,775	10,307	25¢ SLOTS	1,456	1,438	1,565	2,894
COINS IN	338,149,125.00	344,808,673.75	320,067,675.25	682,957,798.75	COINS IN	72,653,807.50	76,506,041.00	72,115,531.50	149,159,848.50
AGP	18,474,427.90	19,276,423.64	17,567,394.31	37,750,851.54	AGP	4,012,148.85	4,351,010.59	4,161,254.49	8,363,159.44
AVG DAILY AGP	115.63	120.67	98.13	118.15	AVG DAILY AGP	88.89	97.60	85.77	93.22
HOLD %	5.46%	5.59%	5.49%	5.53%	HOLD %	5.52%	5.69%	5.77%	5.61%
50¢ SLOTS	236	235	211	471	50¢ SLOTS	100	100	99	200
COINS IN	20,069,333.00	21,016,204.00	15,622,727.50	41,085,537.00	COINS IN	5,988,458.50	6,182,109.50	5,387,852.50	12,170,568.00
AGP	1,130,015.71	1,218,425.80	841,656.89	2,348,441.51	AGP	382,894.96	384,355.75	332,467.79	767,250.71
AVG DAILY AGP	154.46	167.25	128.67	160.84	AVG DAILY AGP	123.51	123.99	108.33	123.75
HOLD %	5.63%	5.80%	5.39%	5.72%	HOLD %	6.39%	6.22%	6.17%	6.30%
\$1 SLOTS	2,821	2,823	3,131	5,644	\$1 SLOTS	839	839	896	1,678
COINS IN	330,431,832.00	337,262,197.00	316,220,040.00	667,694,029.00	COINS IN	75,060,750.00	77,084,015.00	71,803,123.00	152,144,765.00
AGP	15,533,339.21	16,308,271.59	15,275,983.38	31,841,610.80	AGP	3,388,576.60	3,449,396.51	3,623,811.49	6,837,973.11
AVG DAILY AGP	177.62	186.35	157.39	181.99	AVG DAILY AGP	130.28	132.62	130.47	131.45
HOLD %	4.70%	4.84%	4.83%	4.77%	HOLD %	4.51%	4.47%	5.05%	4.49%
\$5 SLOTS	312	313	327	625	\$5 SLOTS	91	91	95	182
COINS IN	67,953,480.00	69,901,315.00	59,453,345.00	137,854,795.00	COINS IN	8,609,525.00	8,738,720.00	8,357,600.00	17,348,245.00
AGP	2,752,192.84	2,551,639.00	2,532,823.93	5,303,831.84	AGP	391,311.00	450,768.00	441,117.85	842,079.00
AVG DAILY AGP	284.55	262.97	249.86	273.75	AVG DAILY AGP	138.71	159.79	149.79	149.25
HOLD %	4.05%	3.65%	4.26%	3.85%	HOLD %	4.55%	5.16%	5.28%	4.85%
BJ TABLES	98	99	116	197	BJ TABLES	22	22	30	44
BJ DROP	4,894,700.50	5,143,312.45	5,330,902.25	10,038,012.95	BJ DROP	947,119.85	1,036,657.75	1,055,448.80	1,983,777.60
AGP	925,019.00	936,151.45	922,138.50	1,861,170.45	AGP	163,701.85	153,923.50	185,059.55	317,625.35
AVG DAILY AGP	304.48	305.03	256.43	304.76	AVG DAILY AGP	240.03	225.69	198.99	232.86
HOLD %	18.90%	18.20%	17.30%	18.54%	HOLD %	17.28%	14.85%	17.53%	16.01%
POKER TABLES	80	80	93	160	POKER TABLES	18	19	22	37
POKER DROP	3,021,755.90	2,935,960.50	2,806,461.10	5,957,716.40	POKER DROP	488,362.80	497,594.75	427,598.35	985,957.55
AGP	1,300,662.40	1,267,533.20	1,237,598.50	2,568,195.60	AGP	228,237.80	232,261.45	262,898.75	460,499.25
AVG DAILY AGP	524.46	511.10	429.27	517.78	AVG DAILY AGP	409.03	394.33	385.48	401.48
HOLD %	18.11%	17.01%	17.89%	17.57%	HOLD %	14.58%	12.82%	23.79%	13.69%
TOTAL AGP	60,757,667.15	62,205,165.30	55,397,782.62	122,962,832.45	TOTAL AGP	12,864,344.77	13,415,809.18	12,745,286.82	26,280,153.95
GAMING TAXES	5,017,269.26	1,301,076.11	4,161,499.91	6,318,345.37	GAMING TAXES	132,158.45	41,045.61	131,426.19	173,204.06
# OF ACCOUNTS	43	43	45	43	# OF ACCOUNTS	18	18	19	18
AVG. DAYS OPEN	31.00	31.00	31.00	31.00	AVG. DAYS OPEN	31.00	31.00	31.00	31.00

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	AUGUST 2001	JULY 2001	AUGUST 2000	TAX YTD		AUGUST 2001	JULY 2001	AUGUST 2000	TAX YTD
5¢ SLOTS	2,994	2,984	2,670	5,978	5¢ SLOTS	700	699	686	1,399
COINS IN	188,149,984.25	187,075,222.90	147,917,118.39	375,225,207.15	COINS IN	28,981,377.25	29,101,274.00	25,362,205.80	58,082,651.25
AGP	12,735,583.64	12,781,634.81	10,208,142.77	25,517,218.45	AGP	2,027,689.44	2,076,521.52	1,943,024.48	4,104,210.96
AVG DAILY AGP	137.22	138.17	123.33	137.69	AVG DAILY AGP	93.44	95.83	91.37	94.63
HOLD %	6.77%	6.83%	6.90%	6.80%	HOLD %	7.00%	7.14%	7.66%	7.07%
10¢ SLOTS	99	99	116	198	10¢ SLOTS	17	17	17	34
COINS IN	15,238,618.10	14,164,532.80	12,237,836.00	29,403,150.90	COINS IN	711,789.80	854,727.70	757,142.10	1,566,517.50
AGP	822,221.10	724,938.20	719,004.00	1,547,159.30	AGP	51,503.10	67,080.60	59,071.30	118,583.70
AVG DAILY AGP	267.91	236.21	199.95	252.06	AVG DAILY AGP	97.73	127.29	112.09	112.51
HOLD %	5.40%	5.12%	5.88%	5.26%	HOLD %	7.24%	7.85%	7.80%	7.57%
25¢ SLOTS	3,137	3,153	3,495	6,290	25¢ SLOTS	561	562	715	1,123
COINS IN	235,943,066.50	235,538,196.50	216,705,390.00	471,481,263.00	COINS IN	29,552,251.00	32,764,436.25	31,246,753.75	62,316,687.25
AGP	12,878,307.48	13,058,392.05	11,667,157.98	25,936,699.53	AGP	1,583,971.57	1,867,021.00	1,738,981.84	3,450,992.57
AVG DAILY AGP	132.43	133.60	107.69	133.02	AVG DAILY AGP	91.08	107.16	78.46	99.13
HOLD %	5.46%	5.54%	5.38%	5.50%	HOLD %	5.36%	5.70%	5.57%	5.54%
50¢ SLOTS	136	135	112	271	50¢ SLOTS	0	0	0	0
COINS IN	14,080,874.50	14,834,094.50	10,234,875.00	28,914,969.00	COINS IN	0.00	0.00	0.00	0.00
AGP	747,120.75	834,070.05	509,189.10	1,581,190.80	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	177.21	199.30	146.66	188.21	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.31%	5.62%	4.98%	5.47%	HOLD %	0.00%	0.00%	0.00%	0.00%
\$1 SLOTS	1,637	1,639	1,849	3,276	\$1 SLOTS	345	345	386	690
COINS IN	228,635,306.00	229,603,908.00	218,062,764.00	458,239,214.00	COINS IN	26,735,776.00	30,574,274.00	26,354,153.00	57,310,050.00
AGP	10,979,128.70	11,321,311.28	10,310,009.55	22,300,439.98	AGP	1,165,633.91	1,537,563.80	1,342,162.34	2,703,197.71
AVG DAILY AGP	216.35	222.82	179.87	219.59	AVG DAILY AGP	108.99	143.76	112.16	126.38
HOLD %	4.80%	4.93%	4.73%	4.87%	HOLD %	4.36%	5.03%	5.09%	4.72%
\$5 SLOTS	197	198	205	395	\$5 SLOTS	24	24	27	48
COINS IN	57,138,725.00	58,758,945.00	48,901,840.00	115,897,670.00	COINS IN	2,205,230.00	2,403,650.00	2,193,905.00	4,608,880.00
AGP	2,221,271.84	1,937,911.00	1,923,191.08	4,159,182.84	AGP	139,610.00	162,960.00	168,515.00	302,570.00
AVG DAILY AGP	363.73	315.72	302.63	339.66	AVG DAILY AGP	187.65	219.03	201.33	203.34
HOLD %	3.89%	3.30%	3.93%	3.59%	HOLD %	6.33%	6.78%	7.68%	6.56%
BJ TABLES	67	67	73	134	BJ TABLES	9	10	13	19
BJ DROP	3,706,050.40	3,855,426.95	3,864,991.95	7,561,477.35	BJ DROP	241,530.25	251,227.75	410,461.50	492,758.00
AGP	714,764.15	743,184.20	669,666.20	1,457,948.35	AGP	46,553.00	39,043.75	67,412.75	85,596.75
AVG DAILY AGP	344.13	357.82	295.92	350.97	AVG DAILY AGP	166.86	125.95	167.28	145.33
HOLD %	19.29%	19.28%	17.33%	19.28%	HOLD %	19.27%	15.54%	16.42%	17.37%
POKER TABLES	52	52	56	104	POKER TABLES	10	9	15	19
POKER DROP	2,311,297.10	2,248,513.00	2,182,238.25	4,559,810.10	POKER DROP	222,096.00	189,852.75	196,624.50	411,948.75
AGP	976,236.60	943,551.50	877,846.25	1,919,788.10	AGP	96,188.00	91,720.25	96,853.50	187,908.25
AVG DAILY AGP	605.61	585.33	505.67	595.47	AVG DAILY AGP	310.28	328.75	308.29	319.03
HOLD %	18.79%	17.78%	16.47%	18.29%	HOLD %	18.71%	18.85%	20.88%	18.78%
TOTAL AGP	42,765,606.90	42,933,412.72	37,234,657.03	85,699,019.62	TOTAL AGP	5,127,715.48	5,855,943.40	5,417,838.77	10,983,658.88
GAMING TAXES	4,419,834.51	1,175,106.57	3,536,507.31	5,594,941.08	GAMING TAXES	465,276.30	84,923.93	493,566.41	550,200.23
# OF ACCOUNTS	20	20	19	20	# OF ACCOUNTS	5	5	7	5
AVG. DAYS OPEN	31.00	31.00	31.00	31.00	AVG. DAYS OPEN	31.00	31.00	31.00	31.00

AUGUST AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,231	\$58,531,986	\$132.68	5.50%
Tables	178	\$2,225,681	\$403.35	18.60%
TOTAL	14,409	\$60,757,667	\$136.02	5.66%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,210	\$12,472,405	\$95.57	5.48%
Tables	40	\$391,939	\$316.08	16.36%
TOTAL	4,250	\$12,864,344	\$97.64	5.62%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,368	\$41,074,606	\$158.34	5.48%
Tables	119	\$1,691,000	\$458.39	19.10%
TOTAL	8,487	\$42,765,606	\$162.55	5.66%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,653	\$4,984,974	\$97.28	5.64%
Tables	19	\$142,741	\$242..34	19.00%
TOTAL	1,672	\$5,127,715	\$98.93	5.77%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ October 8 • Division of Gaming offices closed in observance of Columbus Day
- ✓ October 15 • September gaming tax returns due
- ✓ October 18 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Rm. 110, Lakewood

OCTOBER 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Gaming 10 Years Old

Gaming in Colorado celebrated its 10th anniversary October 1. Little did people realize after 21 casinos filed tax returns the first month of gaming, October 1991, with a total of \$8,358,581 in AGP and \$495,793 in gaming taxes paid how staggering the numbers would be at the 10-year mark. During that period casinos simply earned \$4.18 billion in AGP, resulting in \$543.9 million in tax revenues to the state, far exceeding even the wildest of estimations. No betting man at that time would wager that the industry would eventually employ more than 6,000 people and that more than 14,000 devices would fill casinos in the state. In any analysis, the industry has been anything but "limited" in its scope and impact.

Commission Action

At its meeting on October 18 in Lakewood, the Colorado Limited Gaming Control Commission:

- Renewed the retail license of Midnight Rose Hotel & Casino
- Approved change of ownership in Mardi Gras Casino
- Issued new retail license to Barden Colorado Gaming LLC, dba Fitzgeralds, 101 Main St., Black Hawk
- Issued new operator license to Fitzgeralds
- Issued new manufacturer/distributor license to Advanced Casino Systems Corp.

License Denials

- Christopher Martinez, 24960
- Amy Morgison, 21961
- Jerry King, 24871

Revenues Unaffected by Attack

Despite a noticeable decline in casino patronage the day of and the day after, the terrorist attacks of September 11 had no measurable impact on Colorado casino revenues during the month as a whole. Casinos generated \$59.7 million in adjusted gross proceeds (AGP) in September, 1.6 percent lower than \$60.7 million posted in August, but 9.9 percent higher than \$54.3 million in September 2000. During the 10-year history of gaming in the state, casinos have historically seen revenues fall an average of 6.0 percent between August and September due to seasonal fluctuations.

Black Hawk's 20 casinos recorded \$41.8 million in AGP in September, down 2.0 percent from \$42.7 million in August, but up 10.5 percent from \$37.8 million in September 2000. Cripple Creek's 18 casinos generated \$12.8 million in AGP in September, remaining steady with August and up slightly from \$12.3 million in September 2000. Central City's five casinos reported \$5.0 million in AGP in September, a decrease from the \$5.1 million in August, but a 23.3 percent increase from \$4.1 million in September 2000. During September, Black Hawk casinos captured 70.0 percent of the statewide market; Cripple Creek casinos, 21.5 percent; and Central City casinos, 8.5 percent.

Casinos paid \$6.9 million in gaming tax proceeds in September, with 25 casinos at the 0.25% tax rate, six in the 2% range, two at the 4% rate, three at 11%, four in the 16% range and three in the 20% tax bracket.

MESSAGE FROM THE DIRECTOR

The events of Sept. 11 have prompted citizens across this country to come together and help out those whose lives were forever changed on that fateful day. Many involved in the Colorado gaming industry have stepped up and donated to the charities assisting in these efforts. Members of the Gaming Commission have been impressed with these actions and they enjoy hearing of the fund raising activities and donations.

These efforts have reminded me of the good works that members of this industry do even when there isn't a catastrophic event that galvanizes the nation. The Colorado gaming industry donates to causes on a regular basis. Whether it is the local school district, or child care center, or individual employee facing a health crisis, Colorado casinos step up and offer support. I confess that I am ignorant as to all the charitable endeavors supported by the gaming industry and this space wouldn't allow for a full listing. Suffice it to say that people involved in the industry epitomize what it means to be good corporate citizens.

We congratulate the industry for their efforts and say thanks for taking the lead on helping out those in need. Whether the cause is in your own backyard or thousands of miles away, it is heartening to know that you are willing to answer the call.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	SEPT. 2001	AUGUST 2001	SEPT. 2000	TAX YTD		SEPT. 2001	AUGUST 2001	SEPT. 2000	TAX YTD
5¢ SLOTS	5,352	5,331	4,891	15,977	5¢ SLOTS	1,624	1,637	1,539	4,872
COINS IN	275,013,061.80	278,598,119.95	229,715,943.04	832,385,330.90	COINS IN	61,231,715.35	61,466,758.45	55,342,175.60	185,296,126.05
AGP	18,717,386.85	18,788,559.51	15,573,998.93	56,505,887.11	AGP	4,008,716.93	4,025,286.43	3,651,108.36	12,175,787.78
AVG DAILY AGP	116.58	113.69	106.14	115.33	AVG DAILY AGP	82.28	79.32	79.08	81.49
HOLD %	6.81%	6.74%	6.78%	6.79%	HOLD %	6.55%	6.55%	6.60%	6.57%
10¢ SLOTS	115	116	130	347	10¢ SLOTS	0	0	0	0
COINS IN	16,425,986.00	15,950,407.90	14,249,049.10	47,395,654.40	COINS IN	0.00	0.00	0.00	0.00
AGP	879,890.70	873,724.20	687,283.10	2,545,633.70	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	255.04	242.97	176.23	239.22	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.36%	5.48%	4.82%	5.37%	HOLD %	0.00%	0.00%	0.00%	0.00%
25¢ SLOTS	5,088	5,154	5,717	15,395	25¢ SLOTS	1,411	1,456	1,560	4,305
COINS IN	329,498,575.25	338,149,125.00	316,856,171.15	1,012,456,374.00	COINS IN	70,684,193.00	72,653,807.50	71,881,240.00	219,844,041.50
AGP	17,974,306.88	18,474,427.90	17,522,788.91	55,725,158.42	AGP	3,901,873.25	4,012,148.85	4,155,065.33	12,265,032.69
AVG DAILY AGP	117.76	115.63	102.17	118.03	AVG DAILY AGP	92.18	88.89	88.78	92.90
HOLD %	5.46%	5.46%	5.53%	5.50%	HOLD %	5.52%	5.52%	5.78%	5.58%
50¢ SLOTS	235	236	216	706	50¢ SLOTS	97	100	102	297
COINS IN	21,013,233.50	20,069,333.00	16,017,321.00	62,098,770.50	COINS IN	5,896,326.50	5,988,458.50	5,624,501.50	18,066,894.50
AGP	1,125,963.33	1,130,015.71	970,564.21	3,474,404.84	AGP	343,283.83	382,894.96	353,736.26	1,110,534.54
AVG DAILY AGP	159.71	154.46	149.78	160.48	AVG DAILY AGP	117.97	123.51	115.60	121.93
HOLD %	5.36%	5.63%	6.06%	5.59%	HOLD %	5.82%	6.39%	6.29%	6.15%
\$1 SLOTS	2,799	2,821	3,118	8,443	\$1 SLOTS	825	839	888	2,503
COINS IN	326,050,644.00	330,431,832.00	315,193,479.00	993,744,673.00	COINS IN	71,954,832.00	75,060,750.00	72,267,803.00	224,099,597.00
AGP	15,164,139.51	15,533,339.21	14,652,818.26	47,005,750.31	AGP	3,415,697.24	3,388,576.60	3,346,786.54	10,253,670.35
AVG DAILY AGP	180.59	177.62	156.65	181.55	AVG DAILY AGP	138.01	130.28	125.63	133.58
HOLD %	4.65%	4.70%	4.65%	4.73%	HOLD %	4.75%	4.51%	4.63%	4.58%
\$5 SLOTS	310	312	331	935	\$5 SLOTS	91	91	102	273
COINS IN	66,066,970.00	67,953,480.00	58,994,560.00	203,921,765.00	COINS IN	8,522,260.00	8,609,525.00	8,378,845.00	25,870,505.00
AGP	2,822,990.30	2,752,192.84	2,353,119.87	8,126,822.14	AGP	540,607.30	391,311.00	287,748.08	1,382,686.30
AVG DAILY AGP	303.55	284.55	236.97	283.43	AVG DAILY AGP	198.02	138.71	94.04	165.16
HOLD %	4.27%	4.05%	3.99%	3.99%	HOLD %	6.34%	4.55%	3.43%	5.34%
BJ TABLES	93	98	106	290	BJ TABLES	20	22	26	64
BJ DROP	4,737,750.88	4,894,700.50	5,175,196.76	14,775,763.83	BJ DROP	888,414.76	947,119.85	986,525.50	2,872,192.36
AGP	842,567.38	925,019.00	895,442.26	2,703,737.83	AGP	163,808.76	163,701.85	197,604.25	481,434.11
AVG DAILY AGP	302.00	304.48	281.59	304.02	AVG DAILY AGP	273.01	240.03	253.34	245.30
HOLD %	17.78%	18.90%	17.30%	18.30%	HOLD %	18.44%	17.28%	20.03%	16.76%
POKER TABLES	80	80	87	240	POKER TABLES	17	18	22	54
POKER DROP	2,866,336.50	3,021,755.90	2,809,171.76	8,824,052.90	POKER DROP	422,514.75	488,362.80	456,773.75	1,408,472.30
AGP	1,256,957.05	1,300,662.40	1,251,840.11	3,825,152.65	AGP	201,231.05	228,237.80	274,223.60	661,730.30
AVG DAILY AGP	523.73	524.46	479.63	519.72	AVG DAILY AGP	394.57	409.03	415.49	399.60
HOLD %	18.46%	18.11%	18.47%	17.86%	HOLD %	15.96%	14.58%	23.96%	14.37%
TOTAL AGP	59,779,789.37	60,757,667.15	54,386,213.58	182,742,621.82	TOTAL AGP	12,835,352.90	12,864,344.77	12,390,316.32	39,115,506.85
GAMING TAXES	6,939,555.33	5,017,269.26	5,940,462.29	13,257,900.70	GAMING TAXES	417,637.34	132,158.45	384,372.76	590,841.40
# OF ACCOUNTS	43	43	45	43	# OF ACCOUNTS	18	18	19	18
AVG. DAYS OPEN	30.00	31.00	30.00	30.67	AVG. DAYS OPEN	30.00	31.00	30.00	30.67

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	SEPT. 2001	AUGUST 2001	SEPT. 2000	TAX YTD		SEPT. 2001	AUGUST 2001	SEPT. 2000	TAX YTD
5¢ SLOTS	3,037	2,994	2,666	9,015	5¢ SLOTS	691	700	686	2,090
COINS IN	186,159,190.25	188,149,984.25	151,718,043.18	561,384,397.40	COINS IN	27,622,156.20	28,981,377.25	22,655,724.26	85,704,807.45
AGP	12,709,723.27	12,735,583.64	10,406,202.01	38,226,941.72	AGP	1,998,946.65	2,027,689.44	1,516,688.56	6,103,157.61
AVG DAILY AGP	139.50	137.22	130.11	138.27	AVG DAILY AGP	96.43	93.44	73.70	95.22
HOLD %	6.83%	6.77%	6.86%	6.81%	HOLD %	7.24%	7.00%	6.69%	7.12%
10¢ SLOTS	98	99	113	296	10¢ SLOTS	17	17	17	51
COINS IN	15,745,646.40	15,238,618.10	13,421,731.60	45,148,797.30	COINS IN	680,339.60	711,789.80	827,317.50	2,246,857.10
AGP	809,096.30	822,221.10	634,382.80	2,356,255.60	AGP	70,794.40	51,503.10	52,900.30	189,378.10
AVG DAILY AGP	275.20	267.91	187.13	259.58	AVG DAILY AGP	138.81	97.73	103.73	121.09
HOLD %	5.14%	5.40%	4.73%	5.22%	HOLD %	10.41%	7.24%	6.39%	8.43%
25¢ SLOTS	3,116	3,137	3,456	9,406	25¢ SLOTS	561	561	701	1,684
COINS IN	229,811,950.50	235,943,066.50	216,404,363.40	701,293,213.50	COINS IN	29,002,431.75	29,552,251.00	28,570,567.75	91,319,119.00
AGP	12,541,498.61	12,878,307.48	12,032,522.05	38,478,198.14	AGP	1,530,935.02	1,583,971.57	1,335,201.53	4,981,927.59
AVG DAILY AGP	134.16	132.43	116.05	133.40	AVG DAILY AGP	90.96	91.08	63.49	96.47
HOLD %	5.46%	5.46%	5.56%	5.49%	HOLD %	5.28%	5.36%	4.67%	5.46%
50¢ SLOTS	138	136	114	409	50¢ SLOTS	0	0	0	0
COINS IN	15,116,907.00	14,080,874.50	10,392,819.50	44,031,876.00	COINS IN	0.00	0.00	0.00	0.00
AGP	782,679.50	747,120.75	616,827.95	2,363,870.30	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	189.05	177.21	180.36	188.47	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.18%	5.31%	5.94%	5.37%	HOLD %	0.00%	0.00%	0.00%	0.00%
\$1 SLOTS	1,627	1,637	1,843	4,903	\$1 SLOTS	347	345	387	1,037
COINS IN	228,393,321.00	228,635,306.00	219,686,140.00	686,632,535.00	COINS IN	25,702,491.00	26,735,776.00	23,239,536.00	83,012,541.00
AGP	10,553,894.97	10,979,128.70	10,347,519.42	32,854,334.95	AGP	1,194,547.30	1,165,633.91	958,512.30	3,897,745.01
AVG DAILY AGP	216.22	216.35	187.15	218.51	AVG DAILY AGP	114.75	108.99	82.56	122.57
HOLD %	4.62%	4.80%	4.71%	4.78%	HOLD %	4.65%	4.36%	4.12%	4.70%
\$5 SLOTS	195	197	202	590	\$5 SLOTS	24	24	27	72
COINS IN	55,644,505.00	57,138,725.00	48,394,505.00	171,542,175.00	COINS IN	1,900,205.00	2,205,230.00	2,221,210.00	6,509,085.00
AGP	2,145,348.00	2,221,271.84	1,960,696.79	6,304,530.84	AGP	137,035.00	139,610.00	104,675.00	439,605.00
AVG DAILY AGP	366.73	363.73	323.55	348.44	AVG DAILY AGP	190.33	187.65	129.23	199.10
HOLD %	3.86%	3.89%	4.05%	3.68%	HOLD %	7.21%	6.33%	4.71%	6.75%
BJ TABLES	64	67	68	198	BJ TABLES	9	9	12	28
BJ DROP	3,621,024.62	3,706,050.40	3,782,086.76	11,182,501.97	BJ DROP	228,311.50	241,530.25	406,584.50	721,069.50
AGP	639,674.12	714,764.15	626,366.51	2,097,622.47	AGP	39,084.50	46,553.00	71,471.50	124,681.25
AVG DAILY AGP	333.16	344.13	307.04	345.46	AVG DAILY AGP	144.76	166.86	198.53	145.20
HOLD %	17.67%	19.29%	16.56%	18.76%	HOLD %	17.12%	19.27%	17.58%	17.29%
POKER TABLES	53	52	56	157	POKER TABLES	10	10	9	29
POKER DROP	2,237,215.25	2,311,297.10	2,178,446.25	6,797,025.35	POKER DROP	206,606.50	222,096.00	173,951.76	618,555.25
AGP	973,377.50	976,236.60	914,145.75	2,893,165.60	AGP	82,348.50	96,188.00	63,470.76	270,256.75
AVG DAILY AGP	612.19	605.61	544.13	600.91	AVG DAILY AGP	274.50	310.28	235.08	303.89
HOLD %	19.00%	18.79%	18.29%	18.52%	HOLD %	17.81%	18.71%	6.21%	18.45%
TOTAL AGP	41,875,446.92	42,765,606.90	37,882,482.35	127,574,466.54	TOTAL AGP	5,068,989.55	5,127,715.484,113,414.91		16,052,648.43
GAMING TAXES	5,881,013.46	4,419,834.51	5,073,930.13	11,475,954.54	GAMING TAXES	640,904.53	465,276.30	482,159.40	1,191,104.76
# OF ACCOUNTS	20	20	19	20	# OF ACCOUNTS	5	5	7	5
AVG. DAYS OPEN	30.00	31.00	30.00	30.67	AVG. DAYS OPEN	30.00	31.00	30.00	30.67

SEPTEMBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,169	\$57,680,265	\$135.70	5.50%
Tables	173	\$2,099,524	\$404.53	18.04%
TOTAL	14,342	\$59,779,789	\$138.94	5.66%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,141	\$12,470,313	\$100.38	5.62%
Tables	37	\$365,039	\$328.86	17.64%
TOTAL	4,178	\$12,835,352	\$102.4	5.75%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,382	\$40,262,395	\$160.11	5.43%
Tables	117	\$1,613,051	\$459.56	18.17%
TOTAL	8,499	\$41,875,446	\$164.24	5.60%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,646	\$4,947,556	\$100.19	5.81%
Tables	19	\$121,433	\$213.04	17.45%
TOTAL	1,665	\$5,068,989	\$101.48	5.92%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in September. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ November 12 • Division of Gaming offices closed in observance of Veterans Day
- ✓ November 15 • October gaming tax returns due
- ✓ November 15 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Rm. 110, Lakewood
- ✓ November 22 • Division of Gaming offices closed in observance of Thanksgiving Day

NOVEMBER 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on Nov. 15 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Colorado Casino Station Casino, Inc.; Riviera Black Hawk Casino; The Famous Bonanza Casino Corp.; Easy Street Casino; Silver Hawk Casino, Inc.; Bullwhackers Black Hawk, Inc.; and Bullpen Sports Casino

- Renewed the manufacturer/distributor licenses of Mountain Gaming Distributors LLC, and Vista Gaming Corp.

- Renewed the operator licenses of Colorado Central Station Casino, Inc., and Vista Gaming Corp.

October AGP Falls

Casino revenues experienced a anticipated seasonal fall during October, with casinos statewide generating \$56.3 million in AGP during the month, 5.7 percent lower than \$59.7 million posted in September, but 3.7 percent higher than \$54.3 million in October 2000. Black Hawk's 20 casinos generated \$39.9 million in AGP in October; Cripple Creek's 18 casinos, \$11.5 million; and Central City's five casinos, \$4.8 million. During October, Black Hawk casinos garnered 70.8 percent of the statewide market; Cripple Creek casinos, 20.5 percent; and Central City casinos, 8.7 percent.

Casinos paid \$7.8 million in gaming tax proceeds in October, with 23 casinos in the 0.25% tax range, six at the 2% rate, one at the 4% rate, six at 11%, two at 16% and five in the 20% tax bracket.

Commission Remands Petition

The Colorado Limited Gaming Control Commission on Nov. 15 remanded a petition for hearing that challenged the Commission's granting of gaming licenses on Oct. 18 to Hyatt Gaming Management Inc. and to Windsor Woodmont Black Hawk Resort Corp., dba Black Hawk Casino by Hyatt.

The petition, submitted by attorney Charles C. Bonniwell on behalf of the City of Central, GF Gaming Corp. and Grimes Gaming, asserts the Commission violated its sole authority in approving business licenses by delegating to the Division of Gaming the approval of compliance with standard conditions on a retail license. The petition also claims the Commission failed to consider "free competition" in issuing the licenses because the proposed casino allegedly "fails under any standard to comply" with the constitutional provision requiring casinos to conform to historical standards. Therefore the issuance of the licenses "has made it economically impossible for those casinos that do comply with the Constitution to compete." Attorneys for Hyatt and Windsor Woodmont argued before the Commission and in brief that the petition was vague in identifying and justifying the petitioners' claims, relief and standing.

In a statement remanding the petition, the Commission requested the petitioners "clarify what claims, issues, remedies, and relief is asserted or requested," including "who specifically is represented by Mr. Bonniwell, who is aggrieved in this matter and how each petitioner is aggrieved, and what relief is requested."

MESSAGE FROM THE DIRECTOR

It is not too often industry and the regulators have a chance to work together on a project that is mutually beneficial, but I believe an initiative we are proposing is just such a project. The increasing number of administrative actions resulting from violations of ICMPs or gaming regulations has prompted the Division to look at ways we can work with the gaming industry in an effort to address issues before they result in administrative discipline. We know these actions cost everyone involved much more than the fines assessed. From the Division's standpoint, I want to devote resources to help the industry avoid violations. It makes more sense for us all to focus on handling these issues in a proactive manner.

For this effort to be successful, it is incumbent that the parties work together to identify areas and methods of training and education that are beneficial to casino staff. Division employees have been working with casino managers and staff to discuss the concept and to share ideas.

The next few months will be exciting as this program comes together and begins to develop. I do not see this as a limited time program, but as a new way of working with the gaming industry for years to come. I am committed to making this work, and it is my desire that every person involved in Colorado gaming shares that commitment. As we progress through this effort, I look forward to hearing your views on this developing initiative.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	OCT. 2001	SEPT. 2001	OCT. 2000	TAX YTD		OCT. 2001	SEPT. 2001	OCT. 2000	TAX YTD
5¢ SLOTS	5,430	5,352	4,947	21,407	5¢ SLOTS	1,621	1,624	1,544	6,493
COINS IN	263,822,134.95	275,013,061.80	236,771,174.44	1,096,207,465.85	COINS IN	56,395,239.55	61,231,715.35	54,082,842.35	241,691,365.60
AGP	17,901,310.21	18,717,386.85	16,380,728.33	74,407,197.32	AGP	3,655,770.80	4,008,716.93	3,580,014.14	15,831,558.58
AVG DAILY AGP	106.35	116.58	106.81	113.04	AVG DAILY AGP	72.75	82.28	74.80	79.29
HOLD %	6.79%	6.81%	6.92%	6.79%	HOLD %	6.48%	6.55%	6.62%	6.55%
10¢ SLOTS	115	115	127	462	10¢ SLOTS	0	0	0	0
COINS IN	15,630,650.30	16,425,986.00	14,888,660.70	63,026,304.70	COINS IN	0.00	0.00	0.00	0.00
AGP	855,967.50	879,890.70	871,717.40	3,401,601.20	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	240.10	255.04	221.42	239.44	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	5.48%	5.36%	5.85%	5.40%	HOLD %	0.00%	0.00%	0.00%	0.00%
25¢ SLOTS	5,125	5,088	5,721	20,520	25¢ SLOTS	1,402	1,411	1,531	5,707
COINS IN	305,900,818.50	329,498,575.25	312,096,897.00	1,318,357,192.50	COINS IN	62,575,700.50	70,684,193.00	65,168,998.75	282,419,742.00
AGP	16,209,613.10	17,974,306.88	17,545,742.50	71,934,771.52	AGP	3,481,902.91	3,901,873.25	3,670,646.14	15,746,935.60
AVG DAILY AGP	102.03	117.76	98.93	114.00	AVG DAILY AGP	80.11	92.18	77.34	89.73
HOLD %	5.30%	5.46%	5.62%	5.46%	HOLD %	5.56%	5.52%	5.63%	5.58%
50¢ SLOTS	232	235	219	938	50¢ SLOTS	96	97	98	393
COINS IN	19,654,898.50	21,013,233.50	15,035,026.00	81,753,669.00	COINS IN	5,281,275.50	5,896,326.50	5,040,513.50	23,348,170.00
AGP	1,014,355.07	1,125,963.33	862,333.11	4,488,759.91	AGP	313,358.08	343,283.83	290,599.36	1,423,892.62
AVG DAILY AGP	141.04	159.71	127.02	155.62	AVG DAILY AGP	105.30	117.97	95.65	117.83
HOLD %	5.16%	5.36%	5.74%	5.49%	HOLD %	5.93%	5.82%	5.77%	6.10%
\$1 SLOTS	2,789	2,799	3,079	11,232	\$1 SLOTS	813	825	885	3,316
COINS IN	307,266,708.00	326,050,644.00	306,904,726.00	1,301,011,381.00	COINS IN	65,840,873.00	71,954,832.00	69,871,628.00	289,940,470.00
AGP	14,733,187.34	15,164,139.51	14,277,424.37	61,738,937.65	AGP	3,082,623.17	3,415,697.24	3,108,562.05	13,336,293.52
AVG DAILY AGP	170.41	180.59	149.58	178.75	AVG DAILY AGP	122.31	138.01	113.31	130.79
HOLD %	4.79%	4.65%	4.65%	4.75%	HOLD %	4.68%	4.75%	4.45%	4.60%
\$5 SLOTS	306	310	330	1,241	\$5 SLOTS	85	91	102	358
COINS IN	65,984,280.00	66,066,970.00	59,004,765.00	269,906,045.00	COINS IN	6,848,710.00	8,522,260.00	7,838,435.00	32,719,215.00
AGP	2,866,745.50	2,822,990.30	1,946,763.15	10,993,567.64	AGP	465,308.00	540,607.30	267,900.68	1,847,994.30
AVG DAILY AGP	302.21	303.55	190.30	288.09	AVG DAILY AGP	176.59	198.02	84.73	167.87
HOLD %	4.34%	4.27%	3.30%	4.07%	HOLD %	6.79%	6.34%	3.42%	5.65%
BJ TABLES	93	93	102	383	BJ TABLES	20	20	24	84
BJ DROP	4,235,607.20	4,737,750.88	4,783,256.00	19,011,371.03	BJ DROP	710,207.75	888,414.76	839,436.75	3,582,400.11
AGP	763,609.45	842,567.38	847,556.00	3,467,347.28	AGP	140,468.50	163,808.76	155,436.25	621,902.61
AVG DAILY AGP	264.87	302.00	268.04	294.41	AVG DAILY AGP	226.56	273.01	208.92	240.77
HOLD %	18.03%	17.78%	17.72%	18.24%	HOLD %	19.78%	18.44%	18.52%	17.36%
POKER TABLES	80	80	85	320	POKER TABLES	17	17	20	71
POKER DROP	2,572,383.25	2,866,336.50	2,595,422.25	11,396,436.15	POKER DROP	351,716.00	422,514.75	396,370.75	1,760,188.30
AGP	1,112,040.20	1,256,957.05	1,179,377.95	4,937,192.85	AGP	184,027.70	201,231.05	219,532.45	845,758.00
AVG DAILY AGP	448.40	523.73	447.58	501.75	AVG DAILY AGP	349.20	394.57	354.08	387.38
HOLD %	16.80%	18.46%	18.25%	17.62%	HOLD %	20.28%	15.96%	16.93%	15.55%
TOTAL AGP	56,379,939.57	59,779,789.37	54,357,144.58	239,122,561.39	TOTAL AGP	11,558,490.21	12,835,352.90	11,406,925.05	50,673,997.06
GAMING TAXES	7,804,075.37	6,939,555.33	7,240,518.52	21,061,976.07	GAMING TAXES	550,101.47	417,637.34	543,887.28	1,140,942.87
# OF ACCOUNTS	43	43	45	43	# OF ACCOUNTS	18	18	19	18
AVG. DAYS OPEN	31.00	30.00	31.00	30.75	AVG. DAYS OPEN	31.00	30.00	31.00	30.75

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	OCT. 2001	SEPT. 2001	OCT. 2000	TAX YTD		OCT. 2001	SEPT. 2001	OCT. 2000	TAX YTD
5¢ SLOTS	3,118	3,037	2,710	12,133	5¢ SLOTS	691	691	693	2,781
COINS IN	181,440,793.60	186,159,190.25	156,024,205.60	742,825,191.00	COINS IN	25,986,101.80	27,622,156.20	26,664,126.49	111,690,909.25
AGP	12,349,887.44	12,709,723.27	10,727,321.70	50,576,829.16	AGP	1,895,651.97	1,998,946.65	2,073,392.49	7,998,809.58
AVG DAILY AGP	127.77	139.50	127.69	135.56	AVG DAILY AGP	88.50	96.43	96.51	93.54
HOLD %	6.81%	6.83%	6.88%	6.81%	HOLD %	7.29%	7.24%	7.78%	7.16%
10¢ SLOTS	98	98	110	394	10¢ SLOTS	17	17	17	68
COINS IN	14,807,091.80	15,745,646.40	13,869,145.10	59,955,889.10	COINS IN	823,558.50	680,339.60	1,019,515.60	3,070,415.60
AGP	796,982.60	809,096.30	772,359.80	3,153,238.20	AGP	58,984.90	70,794.40	99,357.60	248,363.00
AVG DAILY AGP	262.34	275.20	226.50	260.26	AVG DAILY AGP	111.93	138.81	188.53	118.78
HOLD %	5.38%	5.14%	5.57%	5.26%	HOLD %	7.16%	10.41%	9.75%	8.09%
25¢ SLOTS	3,174	3,116	3,481	12,580	25¢ SLOTS	549	561	709	2,233
COINS IN	216,543,434.00	229,811,950.50	214,458,254.00	917,836,647.50	COINS IN	26,781,684.00	29,002,431.75	32,469,644.25	118,100,803.00
AGP	11,288,059.90	12,541,498.61	11,791,638.18	49,766,258.04	AGP	1,439,650.29	1,530,935.02	2,083,458.18	6,421,577.88
AVG DAILY AGP	114.72	134.16	109.27	128.65	AVG DAILY AGP	84.59	90.96	94.79	93.52
HOLD %	5.21%	5.46%	5.50%	5.42%	HOLD %	5.38%	5.28%	6.42%	5.44%
50¢ SLOTS	136	138	121	545	50¢ SLOTS	0	0	0	0
COINS IN	14,373,623.00	15,116,907.00	9,994,512.50	58,405,499.00	COINS IN	0.00	0.00	0.00	0.00
AGP	700,996.99	782,679.50	571,733.75	3,064,867.29	AGP	0.00	0.00	0.00	0.00
AVG DAILY AGP	166.27	189.05	152.42	182.88	AVG DAILY AGP	0.00	0.00	0.00	0.00
HOLD %	4.88%	5.18%	5.72%	5.25%	HOLD %	0.00%	0.00%	0.00%	0.00%
\$1 SLOTS	1,626	1,627	1,807	6,529	\$1 SLOTS	350	347	387	1,387
COINS IN	216,507,382.00	228,393,321.00	212,325,594.00	903,139,917.00	COINS IN	24,918,453.00	25,702,491.00	24,707,504.00	107,930,994.00
AGP	10,399,232.73	10,553,894.97	9,639,875.74	43,253,567.68	AGP	1,251,331.44	1,194,547.30	1,528,986.58	5,149,076.45
AVG DAILY AGP	206.31	216.22	172.09	215.44	AVG DAILY AGP	115.33	114.75	127.45	120.73
HOLD %	4.80%	4.62%	4.54%	4.79%	HOLD %	5.02%	4.65%	6.19%	4.77%
\$5 SLOTS	197	195	201	787	\$5 SLOTS	24	24	27	96
COINS IN	56,958,185.00	55,644,505.00	48,521,350.00	228,500,360.00	COINS IN	2,177,385.00	1,900,205.00	2,644,980.00	8,686,470.00
AGP	2,271,127.50	2,145,348.00	1,586,340.57	8,575,658.34	AGP	130,310.00	137,035.00	92,521.90	569,915.00
AVG DAILY AGP	371.89	366.73	254.59	354.36	AVG DAILY AGP	175.15	190.33	110.54	193.06
HOLD %	3.99%	3.86%	3.27%	3.75%	HOLD %	5.98%	7.21%	3.50%	6.56%
BJ TABLES	64	64	66	262	BJ TABLES	9	9	12	37
BJ DROP	3,319,921.20	3,621,024.62	3,611,317.15	14,502,423.17	BJ DROP	205,478.25	228,311.50	332,502.10	926,547.75
AGP	599,458.20	639,674.12	639,136.90	2,697,080.67	AGP	23,682.75	39,084.50	52,982.85	148,364.00
AVG DAILY AGP	302.15	333.16	312.38	334.77	AVG DAILY AGP	84.88	144.76	142.43	130.40
HOLD %	18.06%	17.67%	17.70%	18.60%	HOLD %	11.53%	17.12%	15.93%	16.01%
POKER TABLES	53	53	56	210	POKER TABLES	10	10	9	39
POKER DROP	2,047,500.25	2,237,215.25	2,053,194.50	8,844,525.60	POKER DROP	173,167.00	206,606.50	145,857.00	791,722.25
AGP	855,000.50	973,377.50	881,295.00	3,748,166.10	AGP	73,012.00	82,348.50	78,550.50	343,268.75
AVG DAILY AGP	520.39	612.19	507.66	580.44	AVG DAILY AGP	235.52	274.50	281.54	286.24
HOLD %	15.77%	19.00%	18.44%	17.89%	HOLD %	21.88%	17.81%	19.20%	19.20%
TOTAL AGP	39,934,017.09	41,875,446.92	36,935,724.78	167,508,483.63	TOTAL AGP	4,887,432.27	5,068,989.55	6,014,494.75	20,940,080.70
GAMING TAXES	6,485,061.04	5,881,013.46	5,745,122.26	17,961,015.58	GAMING TAXES	768,912.86	640,904.53	951,508.98	1,960,017.62
# OF ACCOUNTS	20	20	19	20	# OF ACCOUNTS	5	5	7	5
AVG. DAYS OPEN	31.00	30.00	31.00	30.75	AVG. DAYS OPEN	31.00	30.00	31.00	30.75

OCTOBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,259	\$54,504,290	\$123.30	5.49%
Tables	173	\$1,875,649	\$349.74	17.56%
TOTAL	14,432	\$56,379,939	\$126.02	5.64%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,102	\$11,233,994	\$88.34	5.61%
Tables	37	\$324,496	\$282.91	19.94%
TOTAL	4,139	\$11,558,490	\$90.08	5.74%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,520	\$38,479,558	\$145.69	5.41%
Tables	117	\$1,454,459	\$401.01	17.18%
TOTAL	8,637	\$39,934,017	\$149.15	5.57%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,637	\$4,790,737	\$94.40	5.92%
Tables	19	\$96,695	\$164.17	16.26%
TOTAL	1,656	\$4,887,432	\$95.20	6.01%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in October. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ December 17 • November gaming tax returns due
- ✓ December 20 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Rm. 110, Lakewood
- ✓ December 25 • Division of Gaming offices closed in observance of Christmas Day

DECEMBER 2001

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496