

Annual Report of the Colorado High Cost Support Mechanism to the Colorado General Assembly

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November 30, 1999

The General Assembly State Capitol Building Denver, Colorado 80203

Dear General Assembly Member:

This report provides information regarding the operation of the telephone high cost support mechanism during calendar year 1998. Also, included are sections reporting the current estimate of the mechanism's operation for calendar year 1999 and its proposed operation for calendar year 2000.

As you recall, House Bill 95-1335 was enacted on May 4, 1995. This initiated a new era in Colorado telecommunications law. The act declared that the policy of the State is to encourage competition in the basic local exchange telecommunications market and to strive to ensure that all Colorado consumers benefit from such increased competition. The bill directed that the Commission should seek the furtherance of universal basic service, toward the ultimate goal that basic service be available and affordable to all citizens of the State of Colorado. In order to accomplish that goal of universal basic service, the Commission was to create a system of support mechanisms to assist in the provision of such services in high cost areas. The bill modified the high cost support mechanism portion of the law to ensure that all providers of basic local exchange service in high cost areas would be fully reimbursed for the difference between the costs incurred in making basic service available to customers within a rural, high cost geographic support area and the affordable price for such service.

Senate Bill 98-177, enacted on May 18, 1998, further modified the high cost support mechanism section and required, among other changes, that a report be prepared by the Colorado Public Utilities Commission accounting for the operation of the high cost support mechanism and that the report be submitted to the general assembly on or before December 1 of each year. Senate Bill 98-177 placed a cap of \$60 million on the high cost support mechanism for calendar years 1998 and 1999. The cap is repealed on December 31, 1999. Distributions from the high cost support mechanism for calendar year 2000 are estimated to be approximately \$72 million. Pursuant to the statute, the increase will be suspended until March 31, 2000.

If I can be of further assistance to you, please let me know.

Very truly yours,

Bruce N. Smith Director

Enclosure

cc: M. Michael Cooke, Executive Director Department of Regulatory Agencies

Annual Report of the Colorado High Cost Support Mechanism to the Colorado General Assembly

I. Introduction

A commitment to promote universal service has become a cornerstone of telecommunications policy. The expressed purpose of the Communications Act of 1934 was:

...to make available, so far as possible, to all the people of the United States, without discrimination on the basis of race, color, religion, national origin, or sex, a rapid, efficient, Nation-wide, and world-wide wire and radio communication service with adequate facilities at reasonable charges....¹

The concept of universal service as a public policy goal means ubiquitous availability of a specified set of telecommunications services delivered at a specified level of quality and at an affordable price so that every household is able to connect to the telephone network if it chooses to do so.

The goal of universal telephone service is being supported through a number of explicit mechanisms. Explicit mechanisms provide targeted support to specific geographic areas, companies, or households. These include:

- <u>Lifeline Assistance and Link Up America</u> programs to assist qualifying lowincome households by providing for reduced monthly rates and reduced initial charges;
- <u>Telecommunications Relay Services</u> to enable speech or hearing impaired individuals to use the voice telephone network;
- <u>Rural Utilities Service Loans</u> to support rural local exchange company's construction budgets;
- <u>Federal and State Universal Service Funds</u> to support high-cost local exchange companies.

¹ Communications Act of 1934, Title I, Section 1 (47 U.S.C. 151).

The Colorado Public Utilities Commission adopted its first explicit support mechanism in 1990. The Commission adopted Rules Prescribing the Standard Procedures for Separating Telecommunications Property Costs, Revenues, Expenses, and Reserves for Access Charges for Small Local Exchange Telecommunications Service Providers ("Small LECs") and established the Colorado High Cost Fund

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(CHCF). Senate Bill 92-16 was enacted on April 16, 1992 amending Article 15 of Title 40, Colorado Revised Statutes, by the addition of a new section § 40-15-208, C.R.S. The new section codified the creation of the CHCF and authorized Commission administration of the fund.

On May 24, 1995, House Bill 95-1335 was enacted. The Colorado Act, in part, modified the statutory definition of Basic Service, amended the section establishing the Colorado High Cost Fund and added a new Part 5 to Article 15 of Title 40 providing for local exchange service competition.

The Colorado Act gave an expression of state policy that:

The Commission shall require the furtherance of universal basic service, toward the ultimate goal that basic service be available and affordable to all citizens of the state of Colorado. ... The commission shall have the authority to regulate providers of telecommunications services to the extent necessary to assure that universal basic service is provided to all consumers in the state at fair, just, and reasonable rates. § 40-15-502(3), C.R.S.

The Commission was given further instruction by the expression of state policy that:

In order to accomplish the goals of universal basic service . . . the commission shall create a system of support mechanisms to assist in the provision of such services in high-cost areas. These support mechanisms shall be funded equitably and on a non-discriminatory, competitively neutral basis through assessments on all telecommunications service providers in Colorado . . .§ 40-15-502(5), C.R.S.

The bill modified the high cost support mechanism portion of the law, section 40-15-208 C.R.S., to ensure that all providers of basic local exchange service in high-cost areas would be fully reimbursed for the difference between the costs incurred in making basic service available to customers within a rural, high-cost geographic support area and the affordable price for such service.

The Commission has adopted specific rules implementing these statutory guidelines. The Commission conducted Rulemaking in Docket Nos. 95R-558T and 97R-043T regarding the CHCF.

In the CHCF Rule the Commission has required that all telecommunications service providers collect and remit the rate element receipts. The CHCF Rules provide for a transition from the existing method of contributions to the CHCF to the rate element methodology. This transition provides for the termination of the collection via the imposition of a per access line charge per month and the bulk billing of

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interexchange carriers, to the imposition of a rate element contribution method based upon end-user intrastate telecommunications service revenues.

Senate Bill 98-177, enacted on May 18, 1998 further modified Section 40-15-208(2)(d)(I), C.R.S., changed the name of the program to the "Colorado High Cost Support Mechanism" (CHCSM), and required that the CHCSM should not exceed \$60,000,000 during each of the calendar years 1998 and 1999. Further, SB 98-177 requires that a report be prepared by the Colorado Public Utilities Commission accounting for the operation of the high-cost support mechanism and that the report be submitted to the general assembly on or before December 1st of each year. The Commission adopted interim implementing Rules and subsequently, permanent Rules implementing SB 98-177.

During 1999, in conjunction with the proceeding conducted by the Commission to review the definition of Basic Local Exchange Service as required by Section 40-15-502(2), the Commission further addressed CHCSM Rule issues. The Commission reiterated its decision to support only the primary residential line and the first business line in non-rural high cost areas, and on an interim basis to continue support to all access lines in rural high cost areas.

II. Report of Operations - 1998

Calendar Year 1998. The Commission determined that for calendar year 1998, the Colorado High Cost Fund would support only small (rural) eligible telecommunications service providers, and the budget would be set at \$1,485,185.03. The Commission issued various decisions in Docket No. 90M-766T implementing the CHCF.

In 1998, contributions to the Colorado High Cost Fund came from two sources. Approximately one half of the total was collected via a two cent per access line per month assessment by each local exchange service provider. For calendar year 1998, \$301,416.96 was contributed by this form of assessment. The remaining contributions, \$272,775.03 were ordered to be contributed by Interexchange Carriers. Each carrier was assessed on the basis of its share of the intrastate toll market.

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Benchmarks were not used in 1998 in determining the amount of support each provider would receive. The Commission continued to use the accounting cost methodology contained in its High Cost Fund Rule, the method used since 1991.

The Commission determined that the Colorado High Cost fund should distribute \$1,432,028 in support to rural eligible telecommunications service providers in calendar year 1998. Included in that amount, the Commission ordered that the previously unexpended Fund reserve amount of \$910,993 be encumbered for payment to authorized rural providers by June 30, 1998. The Commission expended \$53,157.03 administering the CHCF during fiscal year 1997/1998. This included amounts for personal services, expenditures for the acquisition of computer hardware and software and the training of technical personnel.

1998 Colorado High Cost Fund Disbursements

Support per

Authorized

Access

	Local Exchange Provider	<u>Disbursements</u>	<u>Line</u>
1	CenturyTel (Universal)	\$78,324	\$11.14
2	Delta County Tele-Comm. Inc.	\$161,520	\$19.80
3	Eagle (CenturyTel)	\$803,033	\$11.15
4	Eastern Slope Rural Tele.	\$12,900	\$2.93
5	Farmers Telephone Co., Inc.	\$6,960	\$19.23
6	Nucla-Naturita Tele Co.	\$90,348	\$65.95
7	Peetz Coop. Telephone Co.	\$2,286	\$11.26
8	Pine Drive Telephone Co.	\$147,537	\$218.57
9	Plains Cooperative	\$39,006	\$27.96
10	Rico Telephone Co.	\$37,512	\$256.93
11	Sunflower Telephone Co.	\$9,288	\$28.32
12	Wiggins Telephone Assoc.	\$37,242	\$26.39
13	Willard Telephone CO.	<u>\$6,072</u>	\$101.20
	_	\$1,432,028	\$14.68

The Commission determined the amount of support that each provider received by separate order in individual dockets for each recipient using the accounting cost methodology. Application of the methodology calculates the amount of support that may be necessary to support an individual provider's high cost loops (the facilities

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connecting the customer to the first point of switching), high cost switching, and high cost local **exchange** trunking. The rule methodology contains an automatic annual reduction in the amount of support a provider receives if the provider does not formally re-apply to have its support amount reset by the Commission.

The full amount of any support received by any provider was used to prevent local rates from being unaffordable. If the disbursements in the table above had not made, monthly rates for basic local exchange service customers would have increased for each company by the amount shown in the column labeled "Support per Access Line".

IV Report of Operations - 1999

Calendar Year 1999. The Commission determined that, for the first time, both rural and non-rural eligible telecommunications service providers who served customers in high cost geographic areas would receive support. The 1999 budget for the Colorado High Cost Support Mechanism (CHCSM) is set at \$31,026,338. The Commission issued a number of decisions in Docket No. 98M-236T implementing the CHCSM.

In 1999, contributions to the CHCSM are being made via a rate element assessed on end-user telecommunications service revenues by each provider. The specific amount of the rate element may be adjusted by the Commission quarterly. The rate element assessment was set at 0.2% for the first two quarters of 1999, producing \$1,883,405 in contributions. This was done to continue the support being provided to the small, rural telephone companies. The rate element was set at 3.1% for the last two quarters of 1999, producing an estimated \$31,069,595 in contributions. This was necessary to begin providing support to the non-rural eligible providers, in this case U S WEST.

The revenue benchmarks established by the Commission for use in determining support levels per access line in non-rural high cost areas in 1999 averaged \$20.34 per month for primary residential customers, and \$44.69 for first line business The Commission determined that the engineering cost studies called Proxy Cost Models which utilize the revenue benchmarks were suitable for use by the Commission for setting support amounts for non-rural eligible providers beginning July 1, 1999. However, the Proxy Cost Model is not adequately developed for use in setting support amounts for rural eligible Providers.

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During 1999 the Commission continued to use the accounting cost methodology for determining support amounts for rural eligible providers.

The Commission has ordered that the CHCSM will distribute \$30,874,186 in support to eligible telecommunications service providers in calendar year 1999. The Commission expended \$152,152 during fiscal year 1998-1999 in administering the This includes amounts for personal services, data entry, auditing and CHCSM. compliance activities, expenditures for the acquisition of computer hardware and software, Proxy Cost Model development and the training of technical personnel.

1999 Colorado High Cost Support Mechanism **Disbursements**

Amount per Authorized **Supported**

Local Exchange Provider

Disbursements

Access Line

1	CenturyTel (Universal)	\$39,164	\$5.57
2	Delta County Tele-Comm. Inc	c. \$127,256	\$15.60
3	Eagle (CenturyTel)	\$1,376,628	\$18.71
4	Nucla-Naturita Tele Co.	\$55,600	\$40.58
5	Peetz Coop. Telephone Co.	\$762	\$3.75
6	Pine Drive Telephone Co.	\$229,612	\$340.17
7	Plains Cooperative	\$13,000	\$9.32
8	Rico Telephone Co.	\$30,320	\$207.67
9	U S WEST	\$28,987,406	\$87.49
10	Wiggins Telephone Assoc.	\$12,414	\$8.80
11	Willard Telephone CO.	\$2,024	\$33.73
		\$30,874,186	\$72.59

Pursuant to the Commission's CHCSM Rule, U S WEST as the non-rural provider filed to reduce its jurisdictional rates concurrently with the receipt of initial support. These rate reductions were effective on July 1, 1999. The reductions, totaling almost \$58 million in annual revenues, were applied in equal proportion to business services, switched access services and intrastate toll services. These rate reductions removed implicit support that was being provided by these services to maintain affordable basic local exchange service rates in high cost areas. This support is now explicitly shown on a consumer's monthly bill as a separate line item.

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IV Report of Operations - 2000

Calendar Year 2000. Support is projected to be provided to both rural and non-rural eligible telecommunications service providers who served customers in rural high cost geographic areas for the first full calendar year in 2000. The budget for the Colorado High Cost Support Mechanism (CHCSM) is estimated at \$72,884,654. Distributions to eligible telecommunication service providers are budgeted at \$72,750,194. This is a projected 21% increase over the \$60 million statutory limit that was in place on distributions for calendar year 1999. There is no longer a statutory limit in place with respect to the amount of the distributions permitted via the CHCSM. The size of the projected increase is the result of two main factors. First, the revenue benchmarks have gone down significantly. The residential benchmark dropped from \$ 20.34 per month in 1999 to a projected \$20.00 for 2000. The business revenue benchmark has decreased from \$44.69 per month in 1999 to a projected \$41.50. These decreases are

the result of the Commission ordered rate decreases as part of its decision to grant U S WEST (the largest non-rural provider in the state) certain pricing and regulatory flexibility beginning in 1999, and the offsetting rate decreases U S WEST implemented July 1, 1999 when CHCSM support was first authorized for the company. As revenues decrease, the amount of support received from the CHCSM must increase to cover the difference between revenues and costs. Second, the number of access lines being supported in high cost areas is projected to increase by 11.9 percent from 1999 to 2000. This seemingly large increase is due to the natural growth in lines in the geographic area (3-6% per annum) plus the additional lines being supported because the revenue benchmarks decreased (6-9%).

Any new support received in 2000 above the amount received in 1999 by an eligible provider must be offset by a contemporaneous decrease in retail rates of services that were providing implicit support to high cost areas.

In 2000, budgeted contributions to the CHCSM will be made via a rate element assessed on end-user telecommunications service revenues as billed by each provider. The specific amount of the rate element may be adjusted by the Commission quarterly during the year to meet fluctuations in support and billed revenue. At full authorization, it is estimated that the rate element assessment would be set at 3.70% for the first three Annual Report of the quarters of 2000, producing \$5,046,220 in contributions, and the rate element would be set at 3.8% for the last quarter of 2000, producing an estimated \$18,868,692 in contributions.

Colorado High Cost Support Mechanism December 1, 1999 Page 8

Section 40-15-208(2)(c) C.R.S. provides that if the Commission proposes that the total amount of the distributions to be made for support in high cost areas is to be increased above the amount contained in the previous calendar year's report, that such increase shall be suspended until March 31 of the budget year. Accordingly, the Commission will plan on limiting distributions during at least the first quarter of 2000 to \$15,000,000 and continuing the rate element assessment at 3.1%.

The revenue benchmarks proposed to be used by non-rural providers in 2000 for use in determining support levels per access line in high cost areas is projected to average \$20.00 per month for primary residential customers, and \$41.50 for first line business customers. The Commission has determined that the engineering cost studies called Proxy Cost Models which utilize the revenue benchmarks were suitable for use for setting support amounts for non-rural eligible providers beginning July 1, 1999. However, it is estimated that during 2000 the Proxy Cost Model will still not be adequately developed for use in setting support amounts for rural eligible providers. A Rural Task Force, an independent advisory panel appointed by the Federal-State Joint Board on Universal Service, has been established to provide guidance to the Federal Communication Commission and the Joint Board on the topic of the suitability of proxy cost models in rural settings. This panel has not yet made its recommendation. The Commission will continue to use the accounting cost methodology for determining support amounts for Rural Eligible Providers.

The Commission estimates that the CHCSM will distribute \$72,750,194 in support to eligible telecommunications service providers in calendar year 2000. The Commission is authorized to expend \$134,461 during fiscal year 1999-2000 in administering the CHCSM. This includes amounts for personal services, data entry, auditing and compliance activities, legal services, expenditures for the acquisition of computer hardware and software, Proxy Cost Model development and the training of technical personnel.

2000 Colorado High Cost Support Mechanism Disbursements

			Amount
			per
		Authorized	Supported
	Local Exchange Provider	<u>Disbursements</u>	Access Line
1	Delta County Tele-Comm. Inc	c. \$78,312	\$ 8.22
2	CenturyTel of Eagle	\$1,256,174	\$16.36
3	Nucla-Naturita Telephone Co	. \$27,800	\$18.73
4	Pine Drive Telephone Co.	\$216,217	\$270.27
5	Rico Telephone Co.	\$21,584	\$138.36
6	U S WEST	\$70,645,566	\$190.57
7			
8	Forecasted (Undesignated)	<u>\$504,540</u>	
		\$72,750,194	\$158.34

Pursuant to the Commission's CHCSM Rule, U S WEST as the non-rural provider is required to file to reduce its jurisdictional rates concurrently with the receipt of any new support. It is anticipated that these rate reductions would continue to remove implicit support that is being provided by services to maintain affordable basic local exchange service rates in high cost rural areas.

APPENDIX A 1998 Supporting Information

1998 COLORADO HIGH COST FUND Actual Operations

Authorized Disbursements (Calendar Year)	\$1,432,028
Administrative Expenses:	\$53,157
Total Expenses:	\$1,485,185
Contributions:	
Bulk Bills to IXCs	\$272,775
Charge per Access Line	\$301,417
Total Contributions	\$574,192

1998 Colorado High Cost Fund Disbursements

Local		INITIAL AUTHORIZED GROSS AMOUNT FROM		Effective Date of	Gross Monthly Disbursements	Gross Monthly Disbursements	Gross Disbursements Calendar
Exchange Provider	Common Ownership	THE CHCF PER MONTH	Decision Number	CHCF Funding	Effective Jan. 1, 1998	Effective July 1, 1998	Year 1998
AGATE		\$0	C92-1644	01/01/93	\$0	\$0	\$0
BIG SANDY	MJD	\$0	C95-1011	07/01/95	\$0	\$0	\$0
BIJOU		\$0	C94-644	06/01/94	\$0	\$0	\$0
BLANCA		\$0	C97-1219	11/01/97	\$0	\$0	\$0
CENTURY	Century	\$16,318	C94-007	01/01/94	\$6,527	\$6,527	\$78,324
COLUMBINE	MJD	\$0	C97-990	07/01/97	\$0	\$0	\$0
DELTA	TDS	\$16,315	C96-550	01/01/96	\$13,460	\$13,460	\$161,520
DUBOIS		\$0			\$0	\$0	\$0
EAGLE (CenturyTel)	Century	\$114,719	C98-601	06/01/98	\$0	\$114,719	\$803,033
EASTERN	•	\$5,375	C92-1644	01/01/93	\$1,075	\$1,075	\$12,900
EL PASO	USWC	\$0	C96-926	08/30/96	\$0	\$0	\$0
FARMERS		\$2,901	C92-1644	01/01/93	\$580	\$580	\$6,960
GREAT PLAINS		\$0			\$0	\$0	\$0
HAXTUN		\$0	C95-242	09/01/94	\$0	\$0	\$0
KINGS DEER		\$0			\$0	\$0	\$0
NUCLA-NATURITA		\$11,583	R94-1351	01/01/95	\$7,529	\$7,529	\$90,348
NUNN		\$0	C95-371	01/01/95	\$0	\$0	\$0
PEETZ		\$635	C93-749	07/01/93	\$254	\$127	\$2,286
PHILLIPS		\$0	C92-1644	01/01/93	\$0	\$0	\$0
PINE DRIVE		\$12,139	C96-336	01/01/96	\$10,015	\$10,015	\$147,537
PLAINS		\$10,834	C93-749	07/01/93	\$4,334	\$2,167	\$39,006
RICO		\$3,426	C96-596	06/05/96	\$3,426	\$2,826	\$37,512
ROGGEN		\$0	C93-749	07/01/93	\$0	\$0	\$0
RYE		\$0	C95-1011	07/01/95	\$0	\$0	\$0
SAN ISABEL		\$0			\$0	\$0	\$0
SOUTH PARK		\$0			\$0	\$0	\$0
STONEHAM		\$0	C93-749	07/01/93	\$0	\$0	\$0
STRASBURG	TDS	\$755	C98-189	01/01/98	\$0	\$0	\$0
SUNFLOWER	MJD	\$3,870	C93-748	01/01/93	\$774	\$774	\$9,288
UNION		\$0			\$0	\$0	\$0
U S WEST	USWC	\$0			\$0	\$0	\$0
WIGGINS		\$10,345	C93-749	07/01/93	\$4,138	\$2,069	\$37,242
WILLARD		\$1,687	C93-749	07/01/93	\$675	\$337	\$6,072
					\$52,787	\$162,205	\$1,432,028

Note 1: Per Decision No. R98-1045, Pine Drive was authorized \$19,134 per month

in CHCF support effective October 1, 1998.

Note 2: Per Decision No. C98-601, Eagle was authorized \$114,719 per month

in CHCF support effective June 1, 1998.

1998 Colorado High Cost Fund Disbursements

			Gross	
		Number of	Disbursements	Support
	Local	Access	Calendar	Per
E	Exchange	Lines	Year	Access
	Provider	for 1998	1998	Line
1 CENT	ΓURY	7,031	\$78,324	\$11.14
2 DELTA	\	8,159	\$161,520	\$19.80
3 EAGLE	(CenturyTel)	72,000	\$803,033	\$11.15
4 EASTE	RN	4,403	\$12,900	\$2.93
5 FARM	ERS	362	\$6,960	\$19.23
6 NUCL	A-NATURITA	1,370	\$90,348	\$65.95
7 PEETZ	7	203	\$2,286	\$11.26
8 PINE D	DRIVE	675	\$147,537	\$218.57
9 PLAIN	S	1,395	\$39,006	\$27.96
10 RICO		146	\$37,512	\$256.93
11 SUNFL	LOWER	328	\$9,288	\$28.32
12 WIGGI	NS	1,411	\$37,242	\$26.39
13 WILLA	RD	60	\$6,072	\$101.20
		97,543	\$1,432,028	\$14.68

1998 COLORADO HIGH COST FUND Administration Expenses

Personnel Expenses	\$0
CHCF Proxy Cost Model GIS System; ESRI Software Data Overlays, Training	\$53,517
Total Expenses	

1998 COLORADO HIGH COST FUND

Contributions from Interexchange Telecommunications Service Providers

	Carrier	Calendar Year 1998
1	AT&T Communications, Inc.	\$104,488
2	EAGLE / PTI	\$559
3	ICG	\$3,868
4	Jones	\$0
5	MCI Telecommunications, Inc.	\$44,200
6	MFS	\$29
7	Sprint	\$15,150
8	TCIC	\$0
9	TCG	\$0
10	Qwest	\$999
11	Union	\$23
12	U S WEST Communications, Inc.	\$102,953
13	WorldCom (Wiltel/LDDS)	\$507
		\$272,775

1998 COLORADO HIGH COST FUND

Contributions from Local Exchange Telecommunication Service Providers

Local Exchange Provider	Common Ownership	Estimated Number of Monthly Access Lines for 1998	Charge Per Access Line	Calendar Year 1998
1 AGATE 2 BIG SANDY 3 BIJOU 4 BLANCA 5 CENTURY 6 COLUMBINE 7 DELTA 8 DUBOIS 9 EAGLE (CenturyTel) 10 EASTERN 11 EL PASO 12 FARMERS 13 GREAT PLAINS 14 HAXTUN 15 KINGS DEER 16 NUCLA-NATURITA 17 NUNN 18 PEETZ 19 PHILLIPS 20 PINE DRIVE 21 PLAINS 22 RICO 23 ROGGEN 24 RYE 25 SAN ISABEL 26 SOUTH PARK 27 STONEHAM 28 STRASBURG 29 SUNFLOWER 30 UNION 31 U S WEST 32 WIGGINS 33 WILLARD	MJD Century MJD TDS Century USWC	114 876 1,125 859 7,031 1,035 8,159 72,000 4,403 3,074 362 1,479 1,370 370 203 1,878 675 1,395 146 226 1,772 76 981 328 2,400,400 1,411 60 2,511,808	\$0.02 \$0.02	\$14 \$105 \$135 \$103 \$844 \$124 \$979 \$0 \$8,640 \$528 \$369 \$43 \$0 \$177 \$0 \$164 \$24 \$225 \$81 \$167 \$18 \$27 \$213 \$0 \$9 \$118 \$39 \$0 \$39 \$118 \$39 \$43 \$167 \$167 \$167 \$167 \$167 \$167 \$167 \$167

APPENDIX B 1999 Supporting Information

1999

COLORADO HIGH COST SUPPORT MECHANISM Budget

Estimated Disbursemen Based upon Revenue Be		\$30,874,186	
R€	esidential:	\$20.34	
J	Business:	\$44.69	
Administration Expense	s (Fiscal 98/99)	_	\$152,152
Total Expenses:			\$31,026,338
Contributions:		Rate	
		Element	
Jan. 1 through June 30		0.20%	\$1,883,405
July 1 through Dec. 31		3.10%	\$29,889,088

Total Contributions

\$31,772,493

1999 COLORADO HIGH COST SUPPORT MECHANISM

Eligible Local Exchange Provider	Common Ownership	Decision Number	Effective Date of HCSM Funding	AMOUNT FROM THE HCSM Effective First Quarter 1999	AMOUNT FROM THE HCSM Effective Second Quarter 1999	AMOUNT FROM THE HCSM Effective Third Quarter 1999	AMOUNT FROM THE HCSM Effective Fourth Quarter 1999	CALENDAR YEAR 1999
1 AGATE		C92-1644	01/01/93	\$0	\$0	\$0	\$0	\$0
2 BIG SANDY	MJD	C95-1011	07/01/95	\$0	\$0	\$0	\$0	\$0
3 BIJOU		C94-644	06/01/94	\$0	\$0	\$0	\$0	\$0
4 BLANCA		C97-1219	11/01/97	\$0	\$0	\$0	\$0	\$0
5 CenturyTel of Colorado	CenturyTel	C94-007	01/01/94	\$9,791	\$9,791	\$9,791	\$9,791	\$39,164
6 COLUMBINE	MJD	C97-990	07/01/97	\$0	\$0	\$0	\$0	\$0
7 DELTA	TDS	C96-550	01/01/96	\$31,814	\$31,814	\$31,814	\$31,814	\$127,256
8 DUBOIS	_	_		\$0	\$0	\$0	\$0	\$0
9 CenturyTel of Eagle	CenturyTel	C98-601	06/01/98	\$344,157	\$344,157	\$344,157	\$344,157	\$1,376,628
10 EASTERN		C92-1644	01/01/93	\$0	\$0	\$0	\$0	\$0
11 EL PASO	USWC	C96-926	08/30/96	\$0	\$0	\$0	\$0	\$0
12 FARMERS		C92-1644	01/01/93	\$0	\$0	\$0	\$0	\$0 \$0
13 GREAT PLAINS		005.040	00/04/04	\$0	\$0	\$0	\$0	\$0 \$0
14 HAXTUN 15 KINGS DEER		C95-242	09/01/94	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
16 NUCLA-NATURITA		R94-1351	01/01/95	\$0 \$13,900	\$0 \$13,900	\$0 \$13,900	\$0 \$13,900	\$0 \$55,600
17 NUNN		C95-371	01/01/95	\$13,900 \$0	\$13,900 \$0	\$13,900 \$0	\$13,900	\$55,600 \$0
18 PEETZ		C93-371	07/01/93	\$381	\$381	\$0 \$0	\$0 \$0	\$762
19 PHILLIPS		C93-749 C92-1644	01/01/93	\$0	\$301	\$0 \$0	\$0 \$0	\$702 \$0
20 PINE DRIVE		R98-1045	10/01/98	\$57,403	\$57,403	\$57,403	\$57,403	\$229,612
21 PLAINS		C93-749	07/01/93	\$6,500	\$6,500	\$0,700 \$0	\$0,403	\$13,000
22 RICO		C96-596	06/05/96	\$8,479	\$8,479	\$6,681	\$6,681	\$30,320
23 ROGGEN		C93-749	07/01/93	\$0	\$0	\$0	\$0	\$0
24 RYE		C95-1011	07/01/95	\$0	\$0	\$0	\$0	\$0
25 SAN ISABEL		000 1011	01701700	\$0	\$0	\$0	\$0	\$0
26 SOUTH PARK				\$0	\$0	\$0	\$0	\$0
27 STONEHAM		C93-749	07/01/93	\$0	\$0	\$0	\$0	\$0
28 STRASBURG	TDS	C98-189	01/01/98	\$0	\$0	\$0	\$0	\$0
29 SUNFLOWER	MJD	C93-748	01/01/93	\$0	\$0	\$0	\$0	\$0
30 UNION				\$0	\$0	\$0	\$0	\$0
31 USWEST	USWC	C98-1165	07/01/99	\$0	\$0	\$14,493,703	\$14,493,703	\$28,987,406
32 WIGGINS		C93-749	07/01/93	\$6,207	\$6,207	\$0	\$0	\$12,414
33 WILLARD		C93-749	07/01/93	\$1,012	\$1,012	\$0	\$0	\$2,024
				\$479,644	\$479,644	\$14,957,449	\$14,957,449	\$30,874,186

1999 Colorado High Cost Support Mechanism Distributions

		Estimated	Gross	
	Eligible	Number of	Disbursements	
	Local	Supported	Calendar	Per
	Exchange	Access Lines	Year	Access
	Provider	for 1999	1999	Line
1	CENTURY	7,031	\$39,164	\$5.57
2	DELTA	8,159	\$127,256	\$15.60
3	EAGLE (CenturyTel)	73,584	\$1,376,628	\$18.71
4	NUCLA-NATURITA	1,370	\$55,600	\$40.58
5	PEETZ	203	\$762	\$3.75
6	PINE DRIVE	675	\$229,612	\$340.17
7	PLAINS	1,395	\$13,000	\$9.32
8	RICO	146	\$30,320	\$207.67
9	U S WEST	331,315	\$28,987,406	\$87.49
10	WIGGINS	1,411	\$12,414	\$8.80
11	WILLARD	60	\$2,024	\$33.73
		425,349	\$30,874,186	\$72.59

1999 Colorado High Cost Support Mechanism Administration Budget FY 98/99

Personal Services	\$84,800
Operating Expenses	\$67,352
Total Spending Authority for High Cost Administration	\$152,152

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	EVOLIANOE	Name	C:4.	CLLI	Residential	Business
	EXCHANGE	Office	City	CLLI	Benchmark	Benchmark
1	AGUILAR	AGUILAR	AGUILAR	AGLRCOMARS1		
2	ALAMOSA	ALAMOSA	ALAMOSA	ALMSCONADS0		
3 4	ALLENSPARK ARVADA ZONE	ALLENS PARK ARVADA	ALLENS PARK ARVADA	ALPKCOMARS3 ARVDCOMADS0		
5	ARVADA ZONE ARVADA ZONE	WESTMINSTER	WESTMINSTER	WMNSCOMADS0		
6	ASPEN	ASPEN	ASPEN	ASPECOMADS0		
7	ASPEN	SNOWMASS	SNOWMASS	SNMSCOMARS1		
8	AURORA ZONE	AURORA	AURORA	AURRCOMADS0		
9	AURORA ZONE	DIA	DENVER	DNVRCOOUDS0		
10	AURORA ZONE	MONAGHAN	AURORA	AURRCOMBRS1		
11	AURORA ZONE	MONTBELLO	DENVER	DNVRCOMBDS0		
12	BAILEY	BAILEY	BAILEY	BALYCOMADS0		
13	BASALT	BASALT	BASALT	BSLTCOMADS0		
14	BAYFIELD	BAYFIELD	BAYFIELD	BYFDCOMARS1		
15	BERTHOUD	BERTHOUD	BERTHOUD	BRTHCOMADS0		
16 17	BOULDER BOULDER	BOULDER MAIN GUNBARREL	BOULDER BOULDER	BLDRCOMADS0 BLDRCOGBRS1		
18	BOULDER	TABLE MESA	BOULDER	TEMACOMACG0		
19	BRECKENRIDGE	BRECKENRIDGE	BRECKENRIDGE	BRRGCOMADS0		
20	BRIGHTON	BRIGHTON	BRIGHTON	BITNCOMADS0		
21	BROOMFIELD	BROOMFIELD	BROOMFIELD	BRFDCOMADS0		
22	BROOMFIELD	NORTHGLENN	NORTHGLENN	NGLNCOMACG0		
23	BRUSH	BRUSH	BRUSH	BRSHCOMARS1		
24	BUENA VISTA	BUENA VISTA	BUENA VISTA	BNVSCOMARS1		
25	CALHAN	CALHAN	CALHAN	CLHNCOMARS1		
26	CANON CITY	CANON CITY	CANON CITY	CACYCOMADS0		
27	CARBONDALE	CARBONDALE	CARBONDALE	CRDLCOMADS0		
28	CASTLE ROCK	CASTLE ROCK	CASTLE ROCK	CSRKCONMDS0		
29 30	CASTLE ROCK CENTRAL CITY	LARKSPUR CENTRAL CITY	LARKSPUR CENTRAL CITY	LRKSCONMRS1 CNCYCOMARS1		
31	COAL CREEK	COAL CREEK	COAL CREEK	CCCNCOMADS0		
32	COLORADO SPRINGS	AIR FORCE ACADEMY	AIR FORCE ACADEMY	AFACCOMADS0		
33	COLORADO SPRINGS	BLACK FOREST	BLACKFOREST	BLFSCOMARS1		
34	COLORADO SPRINGS	COLO SPRINGS - EAST	COLORADO SPRINGS	CLSPCOEADS0		
35	COLORADO SPRINGS	COLO SPRINGS MAIN	COLORADO SPRINGS	CLSPCOMADS0		
36	COLORADO SPRINGS	FOUNTAIN	FOUNTAIN	FONTCOMADS0		
37	COLORADO SPRINGS	GATEHOUSE	COLORADO SPRINGS	CLSPCO32RS1		
38	COLORADO SPRINGS	GREEN MOUNTAIN FALLS		GMFLCOMARS1		
39	COLORADO SPRINGS	MANITOU SPRINGS	MANITOU SPRINGS	MNSPCOMARS1		
40	COLORADO SPRINGS	MONUMENT	MONUMENT	MNMTCOMADS0		
41	COLORADO SPRINGS	PIKEVIEW	COLORADO SPRINGS	CLSPCOPVDS0		
42 43	COLORADO SPRINGS COLORADO SPRINGS	SECURITY MAIN STRATMOOR	SECURITY COLORADO SPRINGS	SCRTCOMACG0 CLSPCOSMDS0		
43 44	COLORADO SPRINGS	WOODLAND PARK	WOODLAND PARK	WDPKCOMARS1		
45	CORTEZ	CORTEZ	CORTEZ	CRTZCOMADS0		
46	CORTEZ	MESA VERDE	MESA VERDE	MVENPCOMARS1		
47	CRAIG	CRAIG	CRAIG	CRAGCOMADS0		
48	CRESTED BUTTE	CRESTED BUTTE	CRESTED BUTTE	CRBTCOMARS1		
49	CRIPPLE CREEK	CRIPPLE CREEK	CRIPPLE CREEK	CRCKCOMARS1		
50	DEBEQUE	DEBEQUE	DEBEQUE	DBEQCONCRS1		
51	DECKERS	DECKERS	DECKERS	DCKRCOMARS1		
52	DEL NORTE	DEL NORTE	DEL NORTE	DLNRCOMARS1		
53	DEL NORTE	SOUTH FORK	SOUTH FORK	SFRKCOMARS1		
54	DELTA	DELTA CARITAL HILL	DELTA	DELTCOMADS0		
55	DENVER ZONE	CAPITAL HILL CURTIS PARK	DENVER	DNVRCOCHCG0 DNVRCOCPDS0	1	
56 57	DENVER ZONE DENVER ZONE	DENVER – NORTH	DENVER DENVER	DNVRCOCPDS0 DNVRCONOCG0		
58	DENVER ZONE DENVER ZONE	DENVER - NORTH DENVER - SOUTH	DENVER	DNVRCONOCGO DNVRCOSODS0		
59	DENVER ZONE	DENVER - SOUTHEAST	DENVER	DNVRCOSECG0		
	DENVER ZONE	DENVER – WEST	DENVER	DNVRCOWSDS0	1	

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inforn	nation must first execute th	ne "Confidentiality Agreemen	t" in Commission Docket No.	97M-063T.		
61	DENVER ZONE	DENVER EAST	DENVER	DNVRCOEADS0		
62	DENVER ZONE	DENVER MAIN	DENVER	DNVRCOMADS0		
63	DILLON	COPPER MOUNTAIN	COPPER MOUNTAIN	CPMTCOMARS1		
64	DILLON	DILLON	DILLON	DLLNCOMADS0		
65	DILLON	FRISCO	FRISCO	FRSCCOMADS0		
			DURANGO			
66	DURANGO	DURANGO		DURNCOMADS0		
67	EATON-AULT	AULT	AULT	AULTCOMARS1		
68	EATON-AULT	EATON	EATON	EATNCOMARS1		
69	ELBERT	ELBERT	ELBERT	ELBRCOMARS1		
70	ELIZABETH	ELIZABETH	ELIZABETH	ELZBCO01DS0		
71	ENGLEWOOD ZONE	ENGLEWOOD	ENGLEWOOD	ENWDCOMACG0		
72	ERIE	ERIE	ERIE	ERIECOMARS1		
73	ESTES PARK	ESTES PARK	ESTES PARK	ESPKCOMADS1		
74	EVERGREEN	EVERGREEN	EVERGREEN	EVRGCOMARS1		
75	FAIRPLAY	FAIRPLAY	FAIRPLAY	FRPLCOMARS1		
76	FLORENCE	FLORENCE	FLORENCE	FLRNCOMARS1		
77	FLORENCE	PENROSE	PENROSE	PNRSCOMARS1		
78	FRASER	FRASER	FRASER	FRSRCOMADS0		
79	FREDRICK	FREDRICK	FREDRICK	FRDRCOMADS0		
80	FRUITA	FRUITA	FRUITA	FRUTCOMADS0		
81	FT COLLINS	FT COLLINS	FT COLLINS	FRCLCOMACG0		
82	FT COLLINS	HARMONY	FT COLLINS	FTCLCOHMDS0		
83	FT COLLINS	-	WELLINGTON	WGTNCOMARS1		
		WELLINGTON				
84	FT LUPTON	FT LUPTON	FT LUPTON	FTLPCOMADS0		
85	FT MORGAN	FT MORGAN	FT MORGAN	FTMRCOMADS0		
86	GEORGETOWN	GEORGETOWN	GEORGETOWN	GRTWCOMARS1		
87	GILCREST	GILCREST	GILCREST	GLCRCOMARS1		
88	GLENWOOD SPRINGS	GLENWOOD SPRINGS	GLENWOOD SPRINGS	GLSPCOMADS0		
89	GOLDEN ZONE	GOLDEN	GOLDEN	GLDNCOMADS0		
90	GRANBY	GRANBY	GRANBY	GRNBCOMADS0		
	GRAND JUNCTION	CLIFTON	CLIFTON	CFTNCONMDS0		
91						
92	GRAND JUNCTION	GRAND JUNCTION	GRAND JUNCTION	GDJTCOMADS0		
93	GRAND LAKE	GRAND LAKE	GRAND LAKE	GDLKCOMARS1		
94	GREELEY	GREELEY	GREELEY	GRELCOMADS0		
95	GREELEY	PARKVIEW	GREELEY	GRELCOJCDS0		
96	GUNNISON	GUNNISON	GUNNISON	GNSNSOMADS0		
97	HAYDEN	HAYDEN	HAYDEN	HYDNCOMARS1		
98	HILLROSE	HILLROSE	HILLROSE	HLRSCOMARS1		
99	HOT SULPHUR	HOT SULPHUR SPRINGS	HOT SULPHUR SPRINGS	HSSPCOMARS1		
33	SPRINGS	TIOT SOLI FIOR SI RINGS	TIOT SOLITION SI MINOS	11001 COMAROT		
400		LILIDCON	LILIDCON	LIDCNICOMARCA		
100	HUDSON	HUDSON	HUDSON	HDSNCOMARS1		
101	IDAHO SPRINGS	IDAHO SPRINGS	IDAHO SPRINGS	IDSPCOMADS0		
102	JOHNSTON MILLIKEN	JOHNSTON-MILLIKEN	JOHNSTON MILLIKEN	JHMLCOMARS1		
103	JULESBURG	JULESBURG	JULESBURG	JLBGCOMARS1		
104	JULESBURG	OVID	OVID	OVIDCOMARS1		
105	KEENESBURG	KEENESBURG	KEENESBURG	KNBGCOMARS1		
106	KIOWA	KIOWA	KIOWA	KIOWCOMARS1	 	
		KREMMLING		KRNGCOMARS1		
107	KREMMLING	_	KREMMLING			
108	LA SALLE	LA SALLE	LA SALLE	LSLLCOMARS1		
109	LAFAYETTE-	COTTONWOOD	LAFAYETTE	DNVRCOCWDS0		
	LOUISVILLE					
110	LAKEWOOD ZONE	LAKEWOOD DGTL CAP	LAKEWOOD	LKWDCOMADS0		
		HOST				
111	LEADVILLE	LEADVILLE	LEADVILLE	LDVLCOMARS1		
	LIMON	LIMON	LIMON	LIMNCOMARS1		
113	LITTLETON ZONE	ABERDEEN	DOUGLAS COUNTY	ENWDCOABDS0		
114	LITTLETON ZONE	COLUMBINE	KEN CARYL RANCH	DNVRCOCLCG0		
115	LITTLETON ZONE	DRY CREEK	GREENWOOD VILLAGE	DNVRCODCDS0		
116	LITTLETON ZONE	HIGHLANDS RANCH	LITTLETON	LTTNCOHLDS0		
117	LITTLETON ZONE	LITTLETON	LITTLETON	LTTNCOMACG0		
118	LONGMONT	LONGMONT	LONGMONT	LNMTCOMACG0		
119	LONGMONT	NIWOT	NIWOT	NIWTCOMADS0		
120	LOOKOUT MOUNTAIN	LOOKOUT MOUNTAIN	JEFFERSON COUNTY	LKMTCOMADS0]	
						Page 2 o
						1.425.7 (

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mom	iation must mist execute in	e Confidentiality Agreemen	i ili Collillissioli Docket 110.	J/1V1-0051.		
121	LOVELAND	LOVELAND	LOVELAND	LVLDCOMADS0		
122	LYONS	LYONS	LYONS	LYNSCOMARS1		
123	MANCOS	MANCOS	MANCOS	MNCSCOMARS1		
124	MEAD	MEAD	MEAD	MEADCOMARS1		
125	MEEKER	MEEKER	MEEKER	MEKRCOMARS1		
126	MONTE VISTA	MONTE VISTA	MONTE VISTA	MTVSCOMARS1		
127	MONTROSE	MONTROSE	MONTROSE	MTRSCOMADS0		
128	MORRISON	MORRISON	MORRISON	MRSNCOMARS1		
129	NEDERLAND	NEDERLAND	NEDERLAND	NDLDCOMARS1		
130	NEW CASTLE	NEW CASTLE	NEW CASTLE	NWCSCOMARS1		
131	NORTHEAST ZONE	DENVER - NORTHEAST	COMMERCE CITY	DNVRCONECG0		
132	OAK CREEK	OAK CREEK	OAK CREEK	OKCKCOMARS1		
133	OLATHE	OLATHE	OLATHE	OLTHCOMARS1		
134	OURAY	OURAY	OURAY	OURYCOMARS1		
135	PALISADE	PALISADE	PALISADE	PLSDCOMADS0		
136	PARACHUTE	PARACHUTE	PARACHUTE	PACHC01DS0		
137	PARKER	PARKER	PARKER	PRKRCOMARS1		
138	PEYTON	PEYTON	PEYTON	PYTNCOMARS1		
139	PLATTEVILLE	PLATTEVILLE	PLATTEVILLE	PTCLCOMARS1		
140	PUEBLO	AVONDALE	AVONDALE	AVDLCOMARS1		
	PUEBLO	PUEBLO MAIN	PUEBLO	PUBLCOMADS0		
142	PUEBLO	PUEBLO WEST	PUEBLO	PUBLCO06RS1		
143	PUEBLO	SUNSET	PUEBLO	PUBLOCOSUDS0		
144	PUEBLO	VINELAND	VINELAND	VNLDCOMARS1		
	RIDGEWAY	RIDGEWAY	RIDGEWAY	RDGWCOMARS1		
146	RIFLE	RIFLE	RIFLE	RIFLCOMADS0		
	SALIDA	SALIDA	SALIDA	SALDCOMADS0		
148	SILT	SILT	SILT	SILTCOMARS1		
149	SILVERTON	SILVERTON	SILVERTON	SLTNCOMARS1		
150	SOUTHWEST ZONE	DENVER - SOUTHWEST	LAKEWOOD	DNVRCOSWCG0		
151	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS	STSPCOMADS0		
152	STERLING	STERLING	STERLING	STNGCOMADS0		
153	SULLIVAN ZONE	SMOKY HILL	AURORA	DNVRCOSHCG0		
154	SULLIVAN ZONE	SULLIVAN	AURORA	DNVRCOSLDS0		
	TELLURIDE	TELLURIDE	TELLURIDE	TLRDCOMADS0		
156	TRINIDAD	TRINIDAD	TRINIDAD	TRNDCOMADS0		
	VAIL	AVON	AVON	AVONCOMADS0		
158	VAIL	MINTURN	MINTURN	MNTRCOMARS1		
159	VAIL	VAIL	VAIL	VAILCOMADS0		
160	WALSENBURG	WALSENBURG	WALSENBURG	WLBGCOMARS1		
	WARD	WARD	WARD	WARDCOMARS1		
	WELDONA	WELDONA	WELDONA	WLDACONARS1		
163	WINDSOR	WINDSOR	WINDSOR	WNDSCOMARS1		
	YAMPA	YAMPA	YAMPA	YAMPCOMARS1		
					ı	

Statewide Average	\$20.34	\$44.69

Colorado High Cost Support Mechanism – CHCSM 3rd Quarter 1999 (Est.)

Colorado Intrastate Revenue

Est.Contribution

LEGAL NAME

AT&T Corporation

AT&T Wireless Services of Colorado, Inc

Access Communications, Inc.

Agate Mutual Telephone Coop Assoc., Inc

AirTouch Communications, Inc.

AirTouch Paging

Allnet Communication Services, Inc.

AmeriVision Communications, Inc.

BLT Technologies, Inc.

Big Sandy Telecom, Inc.

Bijou Telephone Cooperative Association, Inc.

Blanca Telephone Company

CSI, Inc.

Cellular Inc Network Corp. CO-6

CenturyTel Telecommunications Inc.

CenturyTel of Colorado, Inc.

CenturyTel of Eagle, Inc.

Colorado 4 Park LP

Colorado 7 Saguache LP

Colorado RSA No. 3 Limited Partnership

Columbine Telecom Company

Communication TeleSystems International

Contact Paging of Colorado, Inc.

Delta County Tele-Comm, Inc

Denver Direct Dial LLC

Dubois Telephone Exchange, Inc.

Durango Cellular Telephone Company, Inc.(ALLTEL)

Eastern Slope Rural Telephone Assoc., Inc.

El Paso County Telephone Company

Farmers Telephone Company, Inc.

Fort Collins-Loveland Cellular Telephone Co

Gateway Technologies, Inc.

Great Plains Communications, Inc.

Greeley Cellular Telephone Company

Haxtun Telephone Company

ICG Telecom Group, Inc.

Intellicall Operator Services, Inc.

JED Enterprises

King's Deer Telephone Company, Inc.

LCI International Telecom Corp

MCI Telecommunications Corporation

MCImetro Access Transmission, Inc.

MFS Telecom of Denver, Inc.

McLeodUSA Telecommunications Services Inc.

Metrocall, Inc.

Mountain Telecom, Inc.

NE Colorado Cellular, Inc.

NOS Communications, Inc.

NOSVA Limited Partnership

Nextel West Corp.

Nextlink Colorado, LLC

Nucla-Naturita Telephone Company

Colorado High Cost Support Mechanism – CHCSM 3rd Quarter 1999 (Est.)

Colorado Intrastate Revenue

Est.Contribution

Nunn Telephone Company

POPP Telcom Incorporated

PageMart Wireless, Inc.

Paging Network of Colorado, Inc.

Peetz Co-operative Telephone Company

Phillips County Telephone Company

Phoenix Network, Inc.

Pioneer Telephone Association, Inc.

Plains Cooperative Telephone Association, Inc

Platte River Cellular of CO L.P.

Pueblo MSA LP

Qwest Communications Corporation

Rico Telephone Company

Roggen Telephone Cooperative Company

Rye Telephone Company

San Isabel Telephone Co.

San Isabel of Colorado, L.P.

Smoky Hill Cellular of CO, LP

South Park LLC

Sprint Communications Company L.P.

Sprint Spectrum L.P.

Steamboat Springs Cellular, GP

Stoneham Cooperative Telephone Corporation

Strasburg Telephone Co.

Sunflower Telephone Company, Inc.

T-NETIX, Inc.

TCG Colorado

TSC Payphone Corp.

Tel-Save, Inc.

Teleconnect Long Distance Services & Systems Inc

Teltrust Communication Services, Inc.

Touch 1 Long Distance

Two Buttes of Colorado, L.P.

U.S. West Communications, Inc.

U.S. West Long Distance, Inc

U.S. West Wireless, LLC

USLD Communications, Inc.

Unidial Communications, Inc.

Union Telecom, Inc.

Union Telephone Company

Union Telephone Company

Vartec Telecom, Inc.

WWC Holding Co. Inc.

Western PCS II License Corporation

Westlink Company

Wiggins Telephone Association

Willard Telephone Company

Working Assets Funding Service, Inc.

WorldCom Network Services, Inc.

WorldCom Technologies, Inc.

Est. Number of Contributors 101 Totals 482,082,071 14,944,544

Colorado High Cost Support Mechanism – CHCSM 4th Quarter 1999 (Est.)

Colorado Intrastate Revenue

Est.Contribution

LEGAL NAME

AT&T Corporation

AT&T Wireless Services of Colorado, Inc

Access Communications, Inc.

Agate Mutual Telephone Coop Assoc., Inc

AirTouch Communications, Inc.

AirTouch Paging

Allnet Communication Services, Inc.

AmeriVision Communications, Inc.

BLT Technologies, Inc.

Big Sandy Telecom, Inc.

Bijou Telephone Cooperative Association, Inc.

Blanca Telephone Company

CSI, Inc.

Cellular Inc Network Corp. CO-6

CenturyTel Telecommunications Inc.

CenturyTel of Colorado, Inc.

CenturyTel of Eagle, Inc.

Colorado 4 Park LP

Colorado 7 Saguache LP

Colorado RSA No. 3 Limited Partnership

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Communication TeleSystems International

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Denver Direct Dial LLC

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El Paso County Telephone Company

Farmers Telephone Company, Inc.

Fort Collins-Loveland Cellular Telephone Co

Gateway Technologies, Inc.

Great Plains Communications, Inc.

Greeley Cellular Telephone Company

Haxtun Telephone Company

ICG Telecom Group, Inc.

Intellicall Operator Services, Inc.

JED Enterprises

King's Deer Telephone Company, Inc.

LCI International Telecom Corp

MCI Telecommunications Corporation

MCImetro Access Transmission, Inc.

MFS Telecom of Denver, Inc.

McLeodUSA Telecommunications Services Inc.

Metrocall, Inc.

Mountain Telecom, Inc.

NE Colorado Cellular, Inc.

NOS Communications, Inc.

NOSVA Limited Partnership

Nextel West Corp.

Nextlink Colorado, LLC

Nucla-Naturita Telephone Company

Colorado High Cost Support Mechanism – CHCSM 4th Quarter 1999 (Est.)

Colorado Intrastate Revenue

Est.Contribution

Nunn Telephone Company

POPP Telcom Incorporated

PageMart Wireless, Inc.

Paging Network of Colorado, Inc.

Peetz Co-operative Telephone Company

Phillips County Telephone Company

Phoenix Network, Inc.

Pioneer Telephone Association, Inc.

Plains Cooperative Telephone Association, Inc

Platte River Cellular of CO L.P.

Pueblo MSA LP

Qwest Communications Corporation

Rico Telephone Company

Roggen Telephone Cooperative Company

Rye Telephone Company

San Isabel Telephone Co.

San Isabel of Colorado, L.P.

Smoky Hill Cellular of CO, LP

South Park LLC

Sprint Communications Company L.P.

Sprint Spectrum L.P.

Steamboat Springs Cellular, GP

Stoneham Cooperative Telephone Corporation

Strasburg Telephone Co.

Sunflower Telephone Company, Inc.

T-NETIX, Inc.

TCG Colorado

TSC Payphone Corp.

Tel-Save, Inc.

Teleconnect Long Distance Services & Systems Inc

Teltrust Communication Services, Inc.

Touch 1 Long Distance

Two Buttes of Colorado, L.P.

U.S. West Communications, Inc.

U.S. West Long Distance, Inc

U.S. West Wireless, LLC

USLD Communications, Inc.

Unidial Communications, Inc.

Union Telecom, Inc.

Union Telephone Company

Union Telephone Company

Vartec Telecom, Inc.

WWC Holding Co. Inc.

Western PCS II License Corporation

Westlink Company

Wiggins Telephone Association

Willard Telephone Company

Working Assets Funding Service, Inc.

WorldCom Network Services, Inc.

WorldCom Technologies, Inc.

Est. Number of Contributors 101 Totals 964,164,143 14,944,544

APPENDIX C 2000 Supporting Information

2000

COLORADO HIGH COST SUPPORT MECHANISM Budget

Estimated Disbursements (Based Upon Revenue	` ,		\$72,750,194
,	Residential	\$20.00	
	Business	\$41.50	
Administration Expenses			
	(Fiscal 99/00)		\$134,461
		-	
Total Expenses:			\$72,884,654
Contributions:			
Continuations.		Rate	
		Element	
Jan. 1 through March 30		3.70%	\$17,837,036
April 1 through June 30		3.70%	\$18,015,407
July 1 through Sept 30		3.70%	\$18,193,777
Oct 1 through Dec. 31		3.80%	\$18,868,692
23 23g 2 00. 01		3.3370 -	Ţ. 3,333,33 <u>2</u>
Total Contributions			\$72,914,912

2000 COLORADO HIGH COST SUPPORT MECHANISM

Eligible Local Exchange Provider	Common Ownershi p	Decision Number	Effective Date Of HCSM Funding	AMOUNT FROM THE HCSM Effective First Quarter 2000	AMOUNT FROM THE HCSM Effective Second Quarter 2000	AMOUNT FROM THE HCSM Effective Third Quarter 2000	AMOUNT FROM THE HCSM Effective Fourth Quarter 2000
- 1 AGATE	-	- C92-1644	01/01/93	\$0	- \$0	\$0	- \$0
2 BIG SANDY	MJD	C95-1011	07/01/95	\$0	\$0	\$0	\$0
3 BIJOU		C94-644	06/01/94	\$0	\$0	\$0	\$0
4 BLANCA		C97-1219	11/01/97	\$0	\$0	\$0	\$0
5 CenturyTel of Colorado	Century	C94-007	01/01/94	\$0	\$0	\$0	\$0
6 COLUMBINE	MJD	C97-990	07/01/97	\$0	\$0	\$0	\$0
7 DELTA	TDS	C96-550	01/01/96	\$19,578	\$19,578	\$19,578	\$19,578
8 DUBOIS				\$0	\$0	\$0	\$0
9 CenturyTel of Eagle	Century	C98-601	06/01/98	\$344,157	\$344,157	\$283,930	\$283,930
10 EASTERN		C92-1644	01/01/93	\$0	\$0	\$0	\$0
11 EL PASO	USWC	C96-926	08/30/96	\$0	\$0	\$0	\$0
12 FARMERS		C92-1644	01/01/93	\$0	\$0	\$0	\$0
13 GREAT PLAINS				\$0	\$0	\$0	\$0
14 HAXTUN		C95-242	09/01/94	\$0	\$0	\$0	\$0
15 KINGS DEER				\$0	\$0	\$0	\$0
16 NUCLA-NATURITA		R94-1351	01/01/95	\$6,950	\$6,950	\$6,950	\$6,950
17 NUNN		C95-371	01/01/95	\$0	\$0	\$0	\$0
18 PEETZ		C93-749	07/01/93	\$0	\$0	\$0	\$0
19 PHILLIPS		C92-1644	01/01/93	\$0	\$0	\$0	\$0
20 PINE DRIVE		R98-1045	10/01/98	\$57,403	\$57,403	\$54,054	\$47,357
21 PLAINS		C93-749	07/01/93	\$0	\$0	\$0	\$0
22 RICO		C96-596	06/05/96	\$6,681	\$6,681	\$4,111	\$4,111
23 ROGGEN		C93-749	07/01/93	\$0	\$0	\$0	\$0
24 RYE		C95-1011	07/01/95	\$0	\$0	\$0	\$0
25 SOUTH PARK		000 740	07/04/00	\$0	\$0	\$0	\$0
26 STONEHAM	TDO	C93-749	07/01/93	\$0	\$0	\$0	\$0
27 STRASBURG	TDS	C98-189	01/01/98	\$0	\$0	\$0	\$0
28 SUNFLOWER	MJD	C93-748	01/01/93	\$0	\$0 \$0	\$0 \$0	\$0 \$0
29 UNION	USWC		07/04/00	\$0	\$0	\$0	\$0
30 U S WEST	USWC	C93-749	07/01/99	\$17,365,510	\$17,561,287	\$17,759,253	\$17,959,516
31 WIGGINS			07/01/93	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
32 WILLARD		C93-749	07/01/93				· ·
33 Forecasted (Undesignated)				\$126,135	\$126,135	\$126,135	\$126,135
				\$17,926,414	\$18,122,191	\$18,254,012	\$18,447,577

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2000 HCSM Colorado High Cost Support Mechanism Distributions

	Eligible Local Exchange Service Provider	Estimated Number of Supported Access Lines for 2000	Gross Disbursements Calendar Year 2000	Per Access Line
1	Delta County Tele-Comm	9,525	\$78,312	\$8.22
2	CenturyTel of Eagle	76,777	\$1,256,174	\$16.36
3	Nucla-Naturita Telephone Company	1,484	\$27,800	\$18.73
4	Pine Drive Telephone Company	800	\$216,217	\$270.27
5	Rico Telephone Company	156	\$21,584	\$138.36
6 7	U S WEST	353,061	\$70,645,566	\$200.09
8	Forecasted (Undesignated)		\$504,540	
		441,803	\$72,750,194	\$164.67

2000 Colorado High Cost Support Mechanism Administration Budget FY 99/00

Personal Services	\$111,366
Operating Expenses	\$23,095
Total Spending Authority for High Cost Administration	 \$134,461

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		irst execute the Confiden	• •			D
	0111	EVOLUNIOE	Name	0	Residential	Business
	CLLI	EXCHANGE	Office	City	Benchmark	Benchmark
1	AFACCOMA	AIR FORCE ACADEMY	AIR FORCE ACADEMY	AIR FORCE ACADEMY		
2	AGLRCOMARS1	AGUILAR	AGUILAR	AGUILAR		
3	ALMSCONADS0	ALAMOSA	ALAMOSA	ALAMOSA		
4	ALPKCOMARS3	ALLENSPARK	ALLENS PARK	ALLENS PARK		
5	ARVDCOMADS0	ARVADA ZONE	ARVADA	ARVADA		
6	ASPECOMADS0	ASPEN	ASPEN	ASPEN		
7	AULTCOMARS1	EATON-AULT	AULT	AULT		
8	AURRCOMADS0	AURORA ZONE	AURORA	AURORA		
9	AURRCOMBRS1	AURORA ZONE	MONAGHAN	AURORA		
	AVDLCOMARS1	PUEBLO	AVONDALE	AVONDALE		
11	AVONCOMADS0	VAIL	AVON	AVON		
12	BALYCOMADS0	BAILEY	BAILEY	BAILEY		
13	BITNCOMADS0	BRIGHTON	BRIGHTON	BRIGHTON		
14	BLDRCOGBRS1	BOULDER	GUNBARREL	BOULDER		
	BLDRCOMADS0	BOULDER	BOULDER MAIN	BOULDER		
16	BLFSCOMARS1	COLORADO SPRINGS	BLACK FOREST	BLACKFOREST		
17	BNVSCOMARS1	BUENA VISTA	BUENA VISTA	BUENA VISTA		
18	BRFDCOMADS0	BROOMFIELD	BROOMFIELD	BROOMFIELD		
19	BRRGCOMADS0	BRECKENRIDGE	BRECKENRIDGE	BRECKENRIDGE		
20	BRSHCOMARS1	BRUSH	BRUSH	BRUSH		
21	BRTHCOMADS0	BERTHOUD	BERTHOUD	BERTHOUD		
22	BSLTCOMADS0	BASALT	BASALT	BASALT		
23	BYFDCOMARS1	BAYFIELD	BAYFIELD	BAYFIELD		
	CACYCOMADS0	CANON CITY	CANON CITY	CANON CITY		
	CCCNCOMADS0	COAL CREEK	COAL CREEK	COAL CREEK		
	CFTNCONMDS0	GRAND JUNCTION	CLIFTON	CLIFTON		
	CLHNCOMARS1	CALHAN	CALHAN	CALHAN		
28	CLSPCO32RS1	COLORADO SPRINGS	GATEHOUSE	COLORADO SPRINGS		
29	CLSPCOEADS0	COLORADO SPRINGS	COLO SPRINGS - EAST	COLORADO SPRINGS		
30	CLSPCOMADS0	COLORADO SPRINGS	COLORADO SPRINGS	COLORADO SPRINGS		
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	CLSPCOPVDS0	COLORADO SPRINGS	PIKEVIEW	COLORADO SPRINGS		
	CLSPCOSMDS0	COLORADO SPRINGS	STRATMOOR	COLORADO SPRINGS		
33	CNCYCOMARS1	CENTRAL CITY DILLON	CENTRAL CITY	CENTRAL CITY COPPER MOUNTAIN		
	CPMTCOMARS1 CRAGCOMADS0	CRAIG	COPPER MOUNTAIN CRAIG	CRAIG		
	CRBTCOMARS1	CRESTED BUTTE	CRESTED BUTTE	CRESTED BUTTE		
36 37	CRCKCOMARS1	CRIPPLE CREEK	CRIPPLE CREEK	CRESTED BOTTE CRIPPLE CREEK		
38	CRDLCOMADS0	CARBONDALE	CARBONDALE	CARBONDALE		
	CRTZCOMADS0	CORTEZ	CORTEZ	CORTEZ		
	CSRKCONMDS0	CASTLE ROCK	CASTLE ROCK	CASTLE ROCK		
	DBEQCONCRS1	DEBEQUE	DEBEQUE	DEBEQUE		
41 42	DCKRCOMARS1	DECKERS	DECKERS	DECKERS		
42 43	DELTCOMADS0	DELTA	DELTA	DELTA		
	DLLNCOMADS0	DILLON	DILLON	DILLON		
45	DLNRCOMARS1	DEL NORTE	DEL NORTE	DEL NORTE		
46	DNVRCOCHCG0	DENVER ZONE	CAPITAL HILL	DENVER		
40 47	DNVRCOCLCG0	LITTLETON ZONE	COLUMBINE	KEN CARYL RANCH		
48	DNVRCOCPDS0	DENVER ZONE	CURTIS PARK	DENVER		
49	DNVRCOCWDS0	LAFAYETTE-LOUISVILLE	COTTONWOOD	LAFAYETTE		
50	DNVRCODCDS0	LITTLETON ZONE	DRY CREEK	GREENWOOD VILLAGE		
50 51	DNVRCOEADS0	DENVER ZONE	DENVER EAST	DENVER		
52	DNVRCOMADS0	DENVER ZONE	DENVER MAIN	DENVER		
53	DNVRCOMBDS0	AURORA ZONE	MONTBELLO	DENVER		
54	DNVRCONECG0	NORTHEAST ZONE	DENVER - NORTHEAST	COMMERCE CITY		
55	DNVRCONOCG0	DENVER ZONE	DENVER - NORTH	DENVER		
56	DNVRCOOUDS0	AURORA ZONE	DIA	DENVER		
57	DNVRCOSECG0	DENVER ZONE	DENVER - SOUTHEAST	DENVER		
	DNVRCOSHCG0	SULLIVAN ZONE	SMOKY HILL	AURORA		
58					1	I
8 9	DNVRCOSLDS0	SULLIVAN ZONE	SULLIVAN	AURORA		

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CLLI EXCHANGE Office City Benchmark 60 DNVRCOSODOS DENVER ZONE DENVER SOUTH DENVER 81 DNVRCOWGOS SOUTHWEST ZONE DENVER SOUTHWEST LAKEWOOD DENVER SOUTHWEST DENVER 82 DNVRCOWADSD DENVER ZONE DENVER SOUTHWEST DENVER 83 DURNCOWADSD DENVER ZONE DENVER SOUTHWEST DENVER 84 DNVRCOWADSD DENVER ZONE DENVER SOUTHWEST DENVER 85 ELBROMARSI ELBERT ELBERT ELBERT ELBERT 86 ELBROMARSI ELTER ELBERT ELBERT ELBERT 86 ELBROMARSI ELTER ELBERT ELBERT ELBERT 86 ELWROOOMACGO ELITTLETON ZONE ARCREEN DUGLAS COUNTY 86 ENWEDOMACGO ERICOMARSI EVERGREEN ENTER ENTER ELIZABETH ELIZA				Name		Residential	Business
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87 GLSPCOMADSO GLENWOOD SPRINGS GLENWOOD SPRINGS GREEN MOUNTAIN FALLS GREEN MOUNTAIN JEFFERSON COUNTY							
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98 IDSPCOMADS0 IDAHO SPRINGS IDAHO SPRINGS IDAHO SPRINGS 99 JHMLCOMARS1 JOHNSTON MILLIKEN JOHNSTON-MILLIKEN JOHNSTON MILLIKEN 100 JLBGCOMARS1 JULESBURG JULESBURG 101 KIOWCOMARS1 KIOWA KIOWA KIOWA 102 KNBGCOMARS1 KEENESBURG KEENESBURG 103 KRNGCOMARS1 KREMMLING KREMMLING KREMMLING 104 LDVLCOMARS1 LEADVILLE LEADVILLE LEADVILLE 105 LIMNCOMARS1 LIMON LIMON LIMON 106 LKMTCOMADS0 LOOKOUT MOUNTAIN JEFFERSON COUNTY	97	HYDNCOMARS1		HAYDEN	HAYDEN		
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105 LIMON LIMON 106 LKMTCOMADS0 LOOKOUT MOUNTAIN LOOKOUT MOUNTAIN JEFFERSON COUNTY							
106 LKMTCOMADSO LOOKOUT MOUNTAIN LOOKOUT MOUNTAIN JEFFERSON COUNTY							
TU/ LKWYDCOWADSU LAKEWOOD ZONE LAKEWOOD DGTL CAP LAKEWOOD							
HOST	107	LKWDCOMADS0	LAKEWOOD ZONE		LAKEWOOD		
108 LNMTCOMACGO LONGMONT LONGMONT LONGMONT	108	LNMTCOMACG0	LONGMONT		LONGMONT		
109 LRKSCONMRS1 CASTLE ROCK LARKSPUR LARKSPUR							
110 LSLLCOMARS1 LA SALLE LA SALLE LA SALLE							
111 LTTNCOHLDS0 LITTLETON ZONE HIGHLANDS RANCH LITTLETON	111	LTTNCOHLDS0	LITTLETON ZONE	HIGHLANDS RANCH	LITTLETON		
112 LTTNCOMACGO LITTLETON ZONE LITTLETON LITTLETON							
113 LVLDCOMADS0 LOVELAND LOVELAND LOVELAND							
114 LYNSCOMARS1 LYONS LYONS LYONS							
115 MEADCOMARS1 MEAD MEAD MEAD	115	MEADCOMARS1	MEAD	MEAD	WEAD		Dogo 2 o

The individual wirecenter residential and business revenue benchmarks are considered proprietary by U S WEST. Individuals seeking this information must first execute the "Confidentiality Agreement" in Commission Docket No. 97M-063T.

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			Name		Residential	Business
	CLLI	EXCHANGE	Office	City	Benchmark	Benchmark
116 M	1EKRCOMARS1	MEEKER	MEEKER	MEEKER		
	INCSCOMARS1	MANCOS	MANCOS	MANCOS		
	INMTCOMADS0	COLORADO SPRINGS	MONUMENT	MONUMENT		
	INSPCOMARS1	COLORADO SPRINGS	MANITOU SPRINGS	MANITOU SPRINGS		
	INTRCOMARS1	VAIL	MINTURN	MINTURN		
	IRSNCOMARS1	MORRISON	MORRISON	MORRISON		
	TRSCOMADS0	MONTROSE	MONTROSE	MONTROSE		
	TVSCOMARS1	MONTE VISTA	MONTE VISTA	MONTE VISTA		
-	IVENPCOMARS1	CORTEZ	MESA VERDE	MESA VERDE		
	IDLDCOMARS1	NEDERLAND	NEDERLAND	NEDERLAND		
	IGLNCOMACG0	BROOMFIELD	NORTHGLENN	NORTHGLENN		
	IIWTCOMADS0	LONGMONT	NIWOT	NIWOT		
			=			
	WCSCOMARS1	NEW CASTLE	NEW CASTLE	NEW CASTLE		
	KCKCOMARS1	OAK CREEK	OAK CREEK	OAK CREEK		
	LTHCOMARS1	OLATHE	OLATHE	OLATHE	+	
	URYCOMARS1	OURAY	OURAY	OURAY		
	VIDCOMARS1	JULESBURG	OVID	OVID		
	ACHC01DS0	PARACHUTE	PARACHUTE	PARACHUTE		
134 PI	LSDCOMADS0	PALISADE	PALISADE	PALISADE		
	NRSCOMARS1	FLORENCE	PENROSE	PENROSE		
	RKRCOMARS1	PARKER	PARKER	PARKER		
	TCLCOMARS1	PLATTEVILLE	PLATTEVILLE	PLATTEVILLE		
	UBLCO06RS1	PUEBLO	PUEBLO WEST	PUEBLO		
	UBLCOMADS0	PUEBLO	PUEBLO MAIN	PUEBLO		
	UBLOCOSUDS0	PUEBLO	SUNSET	PUEBLO		
	YTNCOMARS1	PEYTON	PEYTON	PEYTON		
	DGWCOMARS1	RIDGEWAY	RIDGEWAY	RIDGEWAY		
	IFLCOMADS0	RIFLE	RIFLE	RIFLE		
	ALDCOMADS0	SALIDA	SALIDA	SALIDA		
145 S	CRTCOMACG0	COLORADO SPRINGS	SECURITY MAIN	SECURITY		
146 SI	FRKCOMARS1	DEL NORTE	SOUTH FORK	SOUTH FORK		
147 SI	ILTCOMARS1	SILT	SILT	SILT		
148 SI	LTNCOMARS1	SILVERTON	SILVERTON	SILVERTON		
149 SI	NMSCOMARS1	ASPEN	SNOWMASS	SNOWMASS		
150 S	TNGCOMADS0	STERLING	STERLING	STERLING		
151 S	TSPCOMADS0	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS		
	EMACOMACG0	BOULDER	TABLE MESA	BOULDER		
	LRDCOMADS0	TELLURIDE	TELLURIDE	TELLURIDE		
	RNDCOMADS0	TRINIDAD	TRINIDAD	TRINIDAD		
	AILCOMADS0	VAIL	VAIL	VAIL		
	NLDCOMARS1	PUEBLO	VINELAND	VINELAND		
	VARDCOMARS1	WARD	WARD	WARD		
	DPKCOMARS1	COLORADO SPRINGS	WOODLAND PARK	WOODLAND PARK		
	VGTNCOMARS1	FT COLLINS	WELLINGTON	WELLINGTON		
	/LBGCOMARS1	WALSENBURG	WALSENBURG	WALSENBURG		
	VLDACONARS1	WELDONA	WELDONA	WELDONA	<u> </u>	
	VMNSCOMADS0	ARVADA ZONE	WESTMINSTER	WESTMINSTER		
	VNDSCOMARS1	WINDSOR	WINDSOR	WINDSOR		
	AMPCOMARS1	YAMPA	YAMPA	YAMPA		
104 17	ANN OOMANOT	17 WHI PA	17 Will 73	17 UVII 73	Ţ	Į
		Statewide Average			\$20.00	\$41.50

2000 Colorado High Cost Support per Access Line per Month

	CLLI	EXCHANGE	Name Office	City	Residential Support	Business Support
1 2	AFACCOMA AGLRCOMARS1	AIR FORCE ACADEMY AGUILAR	AIR FORCE ACADEMY AGUILAR	AIR FORCE ACADEMY AGUILAR	\$5.12 \$130.85	\$112.21
3 4 5	ALMSCONADS0 ALPKCOMARS3 ARVDCOMADS0	ALAMOSA ALLENSPARK ARVADA ZONE	ALAMOSA ALLENS PARK ARVADA	ALAMOSA ALLENS PARK ARVADA	\$6.67 \$41.96	\$21.11
6 7	ASPECOMADS0 AULTCOMARS1	ASPEN EATON-AULT AURORA ZONE	ASPEN AULT	ASPEN AULT	\$35.30	\$17.73
8 9 10	AURRCOMADS0 AURRCOMBRS1 AVDLCOMARS1	AURORA ZONE AURORA ZONE PUEBLO	AURORA MONAGHAN AVONDALE	AURORA AURORA AVONDALE	\$57.12 \$79.59	\$40.65 \$63.02
11 12	AVONCOMADS0 BALYCOMADS0	VAIL BAILEY	AVON BAILEY	AVON BAILEY	\$15.79	_
13 14	BITNCOMADS0 BLDRCOGBRS1	BRIGHTON BOULDER	BRIGHTON GUNBARREL	BRIGHTON BOULDER	_	_
15	BLDRCOMADS0	BOULDER	BOULDER MAIN	BOULDER	- - -	_
16 17 18	BLFSCOMARS1 BNVSCOMARS1 BRFDCOMADS0	COLORADO SPRINGS BUENA VISTA BROOMFIELD	BLACK FOREST BUENA VISTA BROOMFIELD	BLACKFOREST BUENA VISTA BROOMFIELD	\$12.77 \$35.83	\$17.46
19 20	BRRGCOMADS0 BRSHCOMARS1	BRECKENRIDGE BRUSH	BRECKENRIDGE BRUSH	BRECKENRIDGE BRUSH	\$4.56 \$16.90	_ _ _
21 22	BRTHCOMADS0 BSLTCOMADS0	BERTHOUD BASALT	BERTHOUD BASALT	BERTHOUD BASALT	\$13.16 \$24.56	\$5.6 0
23 24	BYFDCOMARS1 CACYCOMADS0	BAYFIELD CANON CITY	BAYFIELD CANON CITY	BAYFIELD CANON CITY	\$29.82 \$4.87	\$11.08
25 26	CCCNCOMADS0 CFTNCONMDS0	COAL CREEK GRAND JUNCTION	COAL CREEK CLIFTON	COAL CREEK CLIFTON	\$15.44	_
27 28	CLHNCOMARS1 CLSPC032RS1	CALHAN COLORADO SPRINGS	CALHAN GATEHOUSE	CALHAN COLORADO SPRINGS	\$96.83 \$7.30	\$82.05
29 30	CLSPCOEADS0 CLSPCOMADS0	COLORADO SPRINGS COLORADO SPRINGS	COLO SPRINGS - EAST COLORADO SPRINGS MAIN	COLORADO SPRINGS COLORADO SPRINGS	_ _ _	_ _ _
31 32	CLSPCOPVDS0 CLSPCOSMDS0	COLORADO SPRINGS COLORADO SPRINGS	PIKEVIEW STRATMOOR	COLORADO SPRINGS COLORADO SPRINGS	_	_
33 34	CNCYCOMARS1 CPMTCOMARS1	CENTRAL CITY DILLON	CENTRAL CITY COPPER MOUNTAIN	CENTRAL CITY COPPER MOUNTAIN	\$20.15 \$13.62	\$3.24
35	CRAGCOMADS0	CRAIG	CRAIG	CRAIG	\$21.30	\$3.73
36 37 38	CRBTCOMARS1 CRCKCOMARS1 CRDLCOMADS0	CRESTED BUTTE CRIPPLE CREEK CARBONDALE	CRESTED BUTTE CRIPPLE CREEK CARBONDALE	CRESTED BUTTE CRIPPLE CREEK CARBONDALE	\$8.95 \$44.36 \$10.57	\$29.48
39 40	CRTZCOMADS0 CSRKCONMDS0	CORTEZ CASTLE ROCK	CORTEZ CASTLE ROCK	CORTEZ CASTLE ROCK	\$13.87 \$8.47	_
41 42	DBEQCONCRS1 DCKRCOMARS1	DEBEQUE DECKERS	DEBEQUE DECKERS	DEBEQUE DECKERS	\$185.91 \$179.29	\$167.73 \$157.30
43 44	DELTCOMADS0 DLLNCOMADS0	DELTA DILLON	DELTA DILLON	DELTA DILLON	\$15.56 \$7.46	- - -
45 46	DLNRCOMARS1 DNVRCOCHCG0	DEL NORTE DENVER ZONE	DEL NORTE CAPITAL HILL	DEL NORTE DENVER	\$47.05 -	\$30.92 -
47 48	DNVRCOCLCG0 DNVRCOCPDS0	LITTLETON ZONE DENVER ZONE	COLUMBINE CURTIS PARK	KEN CARYL RANCH DENVER		_
49 50	DNVRCOCWDS0 DNVRCODCDS0	LAFAYETTE-LOUISVILLE LITTLETON ZONE	COTTONWOOD DRY CREEK	LAFAYETTE GREENWOOD VILLAGE		
51 52	DNVRCOEADS0 DNVRCOMADS0	DENVER ZONE DENVER ZONE	DENVER EAST DENVER MAIN	DENVER DENVER	-	
53 54	DNVRCOMBDS0 DNVRCONECG0	AURORA ZONE NORTHEAST ZONE	MONTBELLO DENVER - NORTHEAST	DENVER COMMERCE CITY	\$1.01	_ _ _
55 56 57	DNVRCONOCGO DNVRCOOUDSO DNVRCOSECGO	DENVER ZONE AURORA ZONE DENVER ZONE	DENVER - NORTH DIA DENVER - SOUTHEAST	DENVER DENVER DENVER	\$- -	
58	DNVRCOSHCG0	SULLIVAN ZONE	SMOKY HILL	AURORA		_

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2000 Colorado High Cost Support per Access Line per Month

			per Access Line pe	i Worth	Danidantial	D
			Name	~ •.	Residential	Business
	CLLI	EXCHANGE	Office	City	Support	Support
59	DNVRCOSLDS0	SULLIVAN ZONE	SULLIVAN	AURORA		
60	DNVRCOSODS0	DENVER ZONE	DENVER - SOUTH	DENVER	_	_
61	DNVRCOSWCG0	SOUTHWEST ZONE	DENVER - SOUTHWEST	LAKEWOOD	_	_
62	DNVRCOWSDS0	DENVER ZONE	DENVER - WEST	DENVER	_	_
63	DURNCOMADS0	DURANGO	DURANGO	DURANGO	\$5.11	_
64	EATNCOMARS1	EATON-AULT	EATON	EATON	\$12.04	_
65	ELBRCOMARS1	ELBERT	ELBERT	ELBERT	\$62.24	\$42.18
66	ELZBCO01DS0	ELIZABETH	ELIZABETH	ELIZABETH	\$16.14	_
67	ENWDCOABDS0	LITTLETON ZONE	ABERDEEN	DOUGLAS COUNTY	_	_
68	ENWDCOMACG0	ENGLEWOOD ZONE	ENGLEWOOD	ENGLEWOOD	_	_
69	ERIECOMARS1	ERIE	ERIE	ERIE	\$18.39	_
70	ESPKCOMADS1	ESTES PARK	ESTES PARK	ESTES PARK	\$10.01	_
71	EVRGCOMARS1	EVERGREEN	EVERGREEN	EVERGREEN	\$1.74	. –
72	FLRNCOMARS1	FLORENCE	FLORENCE	FLORENCE	\$24.33	\$3.27
73	FONTCOMADS0	COLORADO SPRINGS	FOUNTAIN	FOUNTAIN	\$1.29	_
74	FRCLCOMACG0	FT COLLINS	FT COLLINS	FT COLLINS	A -	.
75	FRDRCOMADS0	FREDRICK	FREDRICK	FREDRICK	\$63.99	\$44.52
76	FRPLCOMARS1	FAIRPLAY	FAIRPLAY	FAIRPLAY	2.2 –	_
77	FRSCCOMADS0	DILLON	FRISCO	FRISCO	\$10.71	**
78	FRSRCOMADS0	FRASER	FRASER	FRASER	\$20.43	\$0.95
79	FRUTCOMADS0	FRUITA	FRUITA	FRUITA	_	_
80	FTCLCOHMDS0	FT COLLINS	HARMONY	FT COLLINS		_
81	FTLPCOMADS0	FT LUPTON	FT LUPTON	FT LUPTON	\$10.04	_
82	FTMRCOMADS0	FT MORGAN	FT MORGAN	FT MORGAN	\$7.08	_
83	GDJTCOMADS0	GRAND JUNCTION GRAND LAKE	GRAND LAKE	GRAND JUNCTION	¢47.00	_
84 85	GDLKCOMARS1	GILCREST	GRAND LAKE GILCREST	GRAND LAKE GILCREST	\$17.98 \$35.00	\$17.5 8
	GLCRCOMARS1 GLDNCOMADS0	GOLDEN ZONE	GOLDEN	GOLDEN	\$33.00	φ17.36
86		GLENWOOD SPRINGS	GLENWOOD SPRINGS	GLENWOOD SPRINGS	\$3.16	_
87 88	GLSPCOMADS0 GMFLCOMARS1	COLORADO SPRINGS	GREEN MOUNTAIN FALLS	GREEN MOUNTAIN FALLS	\$16.64	_
89	GNSNSOMADS0	GUNNISON	GUNNISON	GUNNISON	\$45.07	\$27.1 8
90	GRELCOJCDS0	GREELEY	PARKVIEW	GREELEY	φ 4 3.07	φ21.10
91	GRELCOMADS0	GREELEY	GREELEY	GREELEY	_	_
92	GRNBCOMADS0	GRANBY	GRANBY	GRANBY	\$28.49	\$10.7 3
93	GRTWCOMARS1	GEORGETOWN	GEORGETOWN	GEORGETOWN	\$28.21	\$4.42
94	HDSNCOMARS1	HUDSON	HUDSON	HUDSON	\$40.46	\$23.14
95	HLRSCOMARS1	HILLROSE	HILLROSE	HILLROSE	\$138.35	\$120.13
96	HSSPCOMARS1	HOT SULPHUR	HOT SULPHUR SPRINGS	HOT SULPHUR SPRINGS	\$124.28	\$104.78
		SPRINGS			V 12 1120	*
97	HYDNCOMARS1	HAYDEN	HAYDEN	HAYDEN	\$69.45	\$52.10
98	IDSPCOMADS0	IDAHO SPRINGS	IDAHO SPRINGS	IDAHO SPRINGS	\$31.43	\$14.03
99	JHMLCOMARS1	JOHNSTON MILLIKEN	JOHNSTON-MILLIKEN	JOHNSTON MILLIKEN	\$7.34	_
100	JLBGCOMARS1	JULESBURG	JULESBURG	JULESBURG	\$40.60	\$21.9 2
101	KIOWCOMARS1	KIOWA	KIOWA	KIOWA	\$97.15	\$81.96
102	KNBGCOMARS1	KEENESBURG	KEENESBURG	KEENESBURG	\$73.88	\$53.22
	KRNGCOMARS1	KREMMLING	KREMMLING	KREMMLING	\$61.10	\$45.95
	LDVLCOMARS1	LEADVILLE	LEADVILLE	LEADVILLE	\$16.77	_
	LIMNCOMARS1	LIMON	LIMON	LIMON	\$35.01	\$18.60
	LKMTCOMADS0	LOOKOUT MOUNTAIN	LOOKOUT MOUNTAIN	JEFFERSON COUNTY	\$4.74	_
107	LKWDCOMADS0	LAKEWOOD ZONE	LAKEWOOD DGTL CAP	LAKEWOOD	_	_
			HOST			
	LNMTCOMACG0	LONGMONT	LONGMONT	LONGMONT	_ , _ ,	
	LRKSCONMRS1	CASTLE ROCK	LARKSPUR	LARKSPUR	\$35.40	\$13.59
	LSLLCOMARS1	LA SALLE	LA SALLE	LA SALLE	\$24.68	\$7.28
	LTTNCOHLDS0	LITTLETON ZONE	HIGHLANDS RANCH	LITTLETON	_	_
	LTTNCOMACG0	LITTLETON ZONE	LITTLETON	LITTLETON	_	_
	LVLDCOMADS0	LOVELAND	LOVELAND	LOVELAND	A =	
	LYNSCOMARS1	LYONS	LYONS	LYONS	\$18.15	\$0.31
	MEADCOMARS1	MEAD	MEAD	MEAD	\$22.88	\$1.86
116	MEKRCOMARS1	MEEKER	MEEKER	MEEKER	\$97.55	\$76.77

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2000 Colorado High Cost Support per Access Line per Month

			Name		Residential	Business
	CLLI	EXCHANGE	Office	City	Support	Support
117 M	INCSCOMARS1	MANCOS	MANCOS	MANCOS	\$72.20	\$54.02
118 M	INMTCOMADS0	COLORADO SPRINGS	MONUMENT	MONUMENT	\$0.42	_
119 M	INSPCOMARS1	COLORADO SPRINGS	MANITOU SPRINGS	MANITOU SPRINGS	_	_
120 M	INTRCOMARS1	VAIL	MINTURN	MINTURN	\$35.35	\$16.94
	IRSNCOMARS1	MORRISON	MORRISON	MORRISON	\$6.48	_
122 M	MTRSCOMADS0	MONTROSE	MONTROSE	MONTROSE	\$7.55	_
	/ITVSCOMARS1	MONTE VISTA	MONTE VISTA	MONTE VISTA	\$11.89	_
	IVENPCOMARS1	CORTEZ	MESA VERDE	MESA VERDE	\$25.64	\$3.75
	IDLDCOMARS1	NEDERLAND	NEDERLAND	NEDERLAND	\$20.94	\$0.70
	IGLNCOMACG0	BROOMFIELD	NORTHGLENN	NORTHGLENN		_
	IIWTCOMADS0	LONGMONT	NIWOT	NIWOT	\$2.47	
	IWCSCOMARS1	NEW CASTLE	NEW CASTLE	NEW CASTLE	\$36.74	\$18.55
	OKCKCOMARS1	OAK CREEK	OAK CREEK	OAK CREEK	\$76.33	\$60.47
	DLTHCOMARS1	OLATHE	OLATHE	OLATHE	\$25.56	\$8.72
	OURYCOMARS1	OURAY	OURAY	OURAY	\$27.17	\$7.77
	OVIDCOMARS1	JULESBURG	OVID	OVID	\$127.71	\$110.88
	PACHC01DS0	PARACHUTE	PARACHUTE	PARACHUTE	\$36.83	\$15.65
	PLSDCOMADS0	PALISADE	PALISADE	PALISADE	\$8.05	05.57
	NRSCOMARS1	FLORENCE	PENROSE	PENROSE	\$25.50	\$5.57
	PRKRCOMARS1	PARKER	PARKER	PARKER	\$11.57	**
	TCLCOMARS1	PLATTEVILLE	PLATTEVILLE	PLATTEVILLE	\$22.45	\$3.60
	PUBLCO06RS1	PUEBLO	PUEBLO WEST	PUEBLO	\$9.80	_
	PUBLCOMADS0	PUEBLO	PUEBLO MAIN	PUEBLO	_	-
	PUBLOCOSUDS0	PUEBLO	SUNSET	PUEBLO		-
	PYTNCOMARS1	PEYTON	PEYTON	PEYTON	\$44.43	\$24.75
	RDGWCOMARS1	RIDGEWAY	RIDGEWAY RIFLE	RIDGEWAY	\$60.87 \$15.86	\$43.69
_	RIFLCOMADS0	RIFLE		RIFLE	\$20.68	-
_	SALDCOMADS0 SCRTCOMACG0	SALIDA COLORADO SPRINGS	SALIDA SECURITY MAIN	SALIDA SECURITY	\$20.00	_
	SFRKCOMARS1	DEL NORTE	SECURITY MAIN SOUTH FORK	SOUTH FORK	\$50.33	\$29.45
	SILTCOMARS1	SILT	SILT	SILT	\$48.09	\$27.86
	SLTNCOMARS1	SILVERTON	SILVERTON	SILVERTON	\$79.77	\$59.79
	SNMSCOMARS1	ASPEN	SNOWMASS	SNOWMASS	\$1.97	ψ59.19
	STNGCOMADS0	STERLING	STERLING	STERLING	\$16.34	-
	STSPCOMADS0	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS	STEAMBOAT SPRINGS	\$7.07	
	EMACOMACG0	BOULDER	TABLE MESA	BOULDER	Ψ1.01	-
	LRDCOMADS0	TELLURIDE	TELLURIDE	TELLURIDE	\$11.7 1	_
	RNDCOMADS0	TRINIDAD	TRINIDAD	TRINIDAD	\$25.37	\$7.43
-	AILCOMADS0	VAIL	VAIL	VAIL	Ψ20.01	Ψ1.10
	NLDCOMARS1	PUEBLO	VINELAND	VINELAND	\$11.10	_
	VARDCOMARS1	WARD	WARD	WARD	\$41.95	\$13.2 3
	VDPKCOMARS1	COLORADO SPRINGS	WOODLAND PARK	WOODLAND PARK	\$16.16	Ţ.J.Z0
	VGTNCOMARS1	FT COLLINS	WELLINGTON	WELLINGTON	\$47.04	\$27.33
	VLBGCOMARS1	WALSENBURG	WALSENBURG	WALSENBURG	\$33.37	\$13.74
	VLDACONARS1	WELDONA	WELDONA	WELDONA	\$33.08	\$13.22
	VMNSCOMADS0	ARVADA ZONE	WESTMINSTER	WESTMINSTER	, , , , , ,	Ţ: <u>-</u>
-	VNDSCOMARS1	WINDSOR	WINDSOR	WINDSOR	\$6.42	-
164 Y	'AMPCOMARS1	YAMPA	YAMPA	YAMPA	\$131.71	\$114.12
						•
		Statewide Average			\$16.45	\$23.33
		Glatewide Average			ψ10.43	Ψ25.55

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