

FY 2022-23 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Paid Family Medical Leave Act Funding	Impacts DPA	No	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
NP-02 CSAEP Resources	Impacts DPA	No	\$2,813	0.0	\$95	\$2,502	\$216	\$0
NP-03 Fleet Request	Impacts DPA	No	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0
NP-04 OIT_FY22 Budget Request Package	Requires OIT Approval	No	\$15,529	0.0	\$566	\$14,963	\$0	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	No Other Agency Impact	No	\$91,635	1.0	\$91,635	\$0	\$0	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>\$143,036</b>	<b>1.0</b>	<b>\$93,512</b>	<b>\$46,523</b>	<b>\$3,001</b>	<b>\$0</b>
<b>Prioritized Request</b>								
R-01 Implementation of Primary Care and Maternal Health APMs	No Other Agency Impact	Yes	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	No Other Agency Impact	No	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	No Other Agency Impact	Yes	\$159,912	2.0	\$0	\$159,912	\$0	\$0
R-04 Increase EDO Resources	No Other Agency Impact	No	\$0	5.0	\$0	(\$392,392)	\$392,392	\$0
R-05 Reduce Disabled Telephone Payments Approp	No Other Agency Impact	No	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$588,295</b>	<b>7.3</b>	<b>\$0</b>	<b>\$195,903</b>	<b>\$392,392</b>	<b>\$0</b>
<b>Total for Department of Regulatory Agencies</b>			<b>\$731,331</b>	<b>8.3</b>	<b>\$93,512</b>	<b>\$242,426</b>	<b>\$395,393</b>	<b>\$0</b>