

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 19-1004 Proposal For Affordable Health Coverage Option

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$231,000	0.0	\$231,000	\$0	\$0	\$0
Subtotal -- HB 19-1004 Proposal For Affordable Health Coverage Option		\$231,000	0.0	\$231,000	\$0	\$0	\$0

HB 19-1069 Sign Language Interpreters Title Certification

07. Public Utilities Commission - (A) Public Utilities Commission	Commission For The Deaf And Hard Of Hearing Fund	\$19,440	0.0	\$0	\$19,440	\$0	\$0
Subtotal -- HB 19-1069 Sign Language Interpreters Title Certification		\$19,440	0.0	\$0	\$19,440	\$0	\$0

HB 19-1095 Physician Assistants Supervision And Liability

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,650	0.0	\$0	\$4,650	\$0	\$0
Subtotal -- HB 19-1095 Physician Assistants Supervision And Liability		\$4,650	0.0	\$0	\$4,650	\$0	\$0

HB 19-1168 State Innovation Waiver Reinsurance Program

06. Division of Insurance - (A) Division of Insurance	Colorado Reinsurance Program	\$785,904	3.0	\$0	\$785,904	\$0	\$0
Subtotal -- HB 19-1168 State Innovation Waiver Reinsurance Program		\$785,904	3.0	\$0	\$785,904	\$0	\$0

HB19-1174 Out-of-network Health Care Services

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,558	0.0	\$0	\$5,558	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$58,366	0.9	\$0	\$58,366	\$0	\$0
Subtotal -- HB19-1174 Out-of-network Health Care Services		\$63,924	0.9	\$0	\$63,924	\$0	\$0

HB 19-1216 Reduce Insulin Prices

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$26,054	0.4	\$0	\$26,054	\$0	\$0
Subtotal -- HB 19-1216 Reduce Insulin Prices		\$26,054	0.4	\$0	\$26,054	\$0	\$0

HB 19-1233 Investments In Primary Care To Reduce Health Costs

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$380	0.0	\$0	\$380	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$109,299	0.4	\$0	\$109,299	\$0	\$0
Subtotal -- HB 19-1233 Investments In Primary Care To Reduce Health Costs		\$109,679	0.4	\$0	\$109,679	\$0	\$0

HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,545	0.0	\$0	\$15,545	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$10,546	0.0	\$0	\$10,546	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$156,972	1.2	\$0	\$156,972	\$0	\$0
Subtotal -- HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians		\$183,063	1.2	\$0	\$183,063	\$0	\$0

HB 19-1264 Conservation Easement Tax Credit Modifications

11. Division of Conservation - (A) Division of Conservation	Conservation Easement Program Costs	\$464,926	3.8	\$0	\$464,926	\$0	\$0
11. Division of Conservation - (A) Division of Conservation	Indirect Cost Assessment	\$35,074	0.0	\$0	\$35,074	\$0	\$0
Subtotal -- HB 19-1264 Conservation Easement Tax Credit Modifications		\$500,000	3.8	\$0	\$500,000	\$0	\$0

HB 19-1269 Mental Health Parity Insurance Medicaid

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,748	0.0	\$0	\$5,748	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$82,500	1.1	\$0	\$82,500	\$0	\$0
Subtotal -- HB 19-1269 Mental Health Parity Insurance Medicaid		\$88,248	1.1	\$0	\$88,248	\$0	\$0

HB 19-1283 Disclosure Of Insurance Liability Coverage

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$190	0.0	\$0	\$190	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$12,409	0.2	\$0	\$12,409	\$0	\$0
Subtotal -- HB 19-1283 Disclosure Of Insurance Liability Coverage		\$12,599	0.2	\$0	\$12,599	\$0	\$0

HB 19-1332 Telephone Users Disabilities Fund Talking Book Library

07. Public Utilities Commission - (A) Public Utilities Commission	Transfer for Talking Book Library	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal -- HB 19-1332 Telephone Users Disabilities Fund Talking Book Library		\$250,000	0.0	\$0	\$250,000	\$0	\$0

SB 19-218 Sunset Medical Marijuana Program

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$535,456	0.0	\$0	\$535,456	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,687	0.4	\$0	\$24,687	\$0	\$0
Subtotal -- SB 19-218 Sunset Medical Marijuana Program		\$560,143	0.4	\$0	\$560,143	\$0	\$0

SB 19-236 Sunset Public Utilities Commission

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$186,534	0.0	\$0	\$186,534	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$45,689	0.0	\$0	\$45,689	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$675,343	7.5	\$0	\$675,343	\$0	\$0
Subtotal -- SB 19-236 Sunset Public Utilities Commission		\$907,566	7.5	\$0	\$907,566	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**SB 20-030 Increased Consumer Proections Utility Customers**

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$16,545	0.0	\$0	\$16,545	\$0	\$0
Subtotal -- SB 20-030 Increased Consumer Proections Utility Customers		\$16,545	0.0	\$0	\$16,545	\$0	\$0

HB 20-1061 Human Immunodeficiency Virus Infection Prevention Medications

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,347	0.2	\$0	\$13,347	\$0	\$0
Subtotal -- HB 20-1061 Human Immunodeficiency Virus Infection Prevention Medications		\$13,347	0.2	\$0	\$13,347	\$0	\$0

HB 20-1158 Insurance Cover Infertility Diagnosis Treatment Preserve

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$3,337	0.1	\$0	\$3,337	\$0	\$0
Subtotal -- HB 20-1158 Insurance Cover Infertility Diagnosis Treatment Preserve		\$3,337	0.1	\$0	\$3,337	\$0	\$0

SB 20-118 Hazardous Materials Transportation Permit Issuance

07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	(\$675)	0.0	\$0	(\$675)	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	(\$20,243)	(1.0)	\$0	(\$20,243)	\$0	\$0
Subtotal -- SB 20-118 Hazardous Materials Transportation Permit Issuance		(\$20,918)	(1.0)	\$0	(\$20,918)	\$0	\$0

HB 20-1209 Sunset Nurse-physician Advisory Task Force

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$15,554	0.2	\$0	\$15,554	\$0	\$0
Subtotal -- HB 20-1209 Sunset Nurse-physician Advisory Task Force		\$15,554	0.2	\$0	\$15,554	\$0	\$0

HB 20-1286 Sunset Regulation Of Fantasy Sports

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	(\$11,252)	(0.2)	\$0	(\$11,252)	\$0	\$0
Subtotal -- HB 20-1286 Sunset Regulation Of Fantasy Sports		(\$11,252)	(0.2)	\$0	(\$11,252)	\$0	\$0

HB 20-1293 Emergency Telephone Service Charges

07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$7,415	0.0	\$0	\$7,415	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$75,832	0.9	\$0	\$75,832	\$0	\$0
Subtotal -- HB 20-1293 Emergency Telephone Service Charges		\$83,247	0.9	\$0	\$83,247	\$0	\$0

HB 20-1332 Prohibit Housing Discrimination Source Of Income

03. Civil Rights Division - (A) Civil Rights Division	Personal Services	\$9,641	0.1	\$9,641	\$0	\$0	\$0
Subtotal -- HB 20-1332 Prohibit Housing Discrimination Source Of Income		\$9,641	0.1	\$9,641	\$0	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	PERA Direct Distribution	(\$1,040,006)	0.0	(\$43,832)	(\$932,277)	(\$63,897)	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year		(\$1,040,006)	0.0	(\$43,832)	(\$932,277)	(\$63,897)	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**SB 21-016 Protecting Preventive Health Care Coverage**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,353	0.2	\$0	\$13,353	\$0	\$0
Subtotal -- SB 21-016 Protecting Preventive Health Care Coverage		\$13,353	0.2	\$0	\$13,353	\$0	\$0

SB 21-021 Audiology And Speech-language Interstate Compact

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$17,014	0.0	\$0	\$17,014	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$100,000	0.0	\$0	\$100,000	\$0	\$0

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$15,425	0.3	\$0	\$15,425	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$19,000	0.0	\$0	\$19,000	\$0	\$0
Subtotal -- SB 21-021 Audiology And Speech-language Interstate Compact		\$151,439	0.3	\$0	\$151,439	\$0	\$0

SB 21-063 Multiple Employer Welfare Arrangements Offer Insuran

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,352	0.2	\$0	\$13,352	\$0	\$0
Subtotal -- SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance		\$13,352	0.2	\$0	\$13,352	\$0	\$0

HB 21-1012 Expand Prescription Drug Monitoring Program

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$53,838	1.0	\$0	\$53,838	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$7,280	0.0	\$0	\$7,280	\$0	\$0
Subtotal -- HB 21-1012 Expand Prescription Drug Monitoring Program		\$61,118	1.0	\$0	\$61,118	\$0	\$0

HB21-1013 Division Of Domestic Stock Insurer

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$10,729	0.0	\$0	\$10,729	\$0	\$0
Subtotal -- HB21-1013 Division Of Domestic Stock Insurer		\$10,729	0.0	\$0	\$10,729	\$0	\$0

SB 21-103 Sunset Office Of Consumer Counsel

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$159,510	0.0	\$0	\$159,510	\$0	\$0
04. Office of Consumer Counsel - (A) Office of Consumer Counsel	Personal Services	\$265,311	3.2	\$0	\$265,311	\$0	\$0
04. Office of Consumer Counsel - (A) Office of Consumer Counsel	Operating Expenses	\$29,120	0.0	\$0	\$29,120	\$0	\$0
Subtotal -- SB 21-103 Sunset Office Of Consumer Counsel		\$453,941	3.2	\$0	\$453,941	\$0	\$0

HB 21-1068 Insurance Coverage Mental Health Wellness Exam

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$26,353	0.2	\$0	\$26,353	\$0	\$0
Subtotal -- HB 21-1068 Insurance Coverage Mental Health Wellness Exam		\$26,353	0.2	\$0	\$26,353	\$0	\$0

SB 21-108 Public Utilities Commission Gas Utility Safety Inspectio

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$53,170	0.0	\$53,170	\$0	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$264,878	3.7	\$264,878	\$0	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$105,400	0.0	\$105,400	\$0	\$0	\$0
Subtotal -- SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority		\$423,448	3.7	\$423,448	\$0	\$0	\$0

HB 21-1109Broadband Board Changes To Expand Broadband Ser

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Broadband Deployment Board	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
Subtotal -- HB 21-1109Broadband Board Changes To Expand Broadband Service		(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0

HB 21-1140 Eliminate Donor Costs For Living Organ Donations

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,353	0.2	\$0	\$13,353	\$0	\$0
Subtotal -- HB 21-1140 Eliminate Donor Costs For Living Organ Donations		\$13,353	0.2	\$0	\$13,353	\$0	\$0

SB 21-115 Annual Funding For Talking Book Library Services

07. Public Utilities Commission - (A) Public Utilities Commission	Transfer for Talking Book Library	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal -- SB 21-115 Annual Funding For Talking Book Library Services		\$250,000	0.0	\$0	\$250,000	\$0	\$0

HB 21-1195 Regulation Of Radon Professionals

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,951	0.0	\$0	\$15,951	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$40,308	0.5	\$0	\$40,308	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$6,875	0.0	\$0	\$6,875	\$0	\$0
Subtotal -- HB 21-1195 Regulation Of Radon Professionals		\$63,134	0.5	\$0	\$63,134	\$0	\$0

HB 21-1201 Transparency Telecommunications Correctional Facili

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$232,101	3.0	\$0	\$232,101	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$27,150	0.0	\$0	\$27,150	\$0	\$0
Subtotal -- HB 21-1201 Transparency Telecommunications Correctional Facilities		\$259,251	3.0	\$0	\$259,251	\$0	\$0

HB 21-1232 Standardized Health Benefit Plan Colorado Option

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$212,680	0.0	\$0	\$212,680	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$1,158,667	5.4	\$0	\$1,158,667	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$38,290	0.0	\$0	\$38,290	\$0	\$0
Subtotal -- HB 21-1232 Standardized Health Benefit Plan Colorado Option		\$1,409,637	5.4	\$0	\$1,409,637	\$0	\$0

HB 21-1233 Conservation Easement Tax Credit Modifications

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$95,706	0.0	\$0	\$95,706	\$0	\$0
11. Division of Conservation - (A) Division of Conservation	Conservation Easement Program Costs	\$158,666	2.0	\$0	\$158,666	\$0	\$0
Subtotal -- HB 21-1233 Conservation Easement Tax Credit Modifications		\$254,372	2.0	\$0	\$254,372	\$0	\$0

SB 21-126 Timely Credentialing Of Physicians By Insurers

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$21,268	0.0	\$0	\$21,268	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$25,037	0.4	\$0	\$25,037	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$6,200	0.0	\$0	\$6,200	\$0	\$0
Subtotal -- SB 21-126 Timely Credentialing Of Physicians By Insurers		\$52,505	0.4	\$0	\$52,505	\$0	\$0

HB 21-1269 Public Utilities Commission Study Of Community Choi

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$41,381	0.5	\$41,381	\$0	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$7,010	0.0	\$7,010	\$0	\$0	\$0
Subtotal -- HB 21-1269 Public Utilities Commission Study Of Community Choice Energy		\$48,391	0.5	\$48,391	\$0	\$0	\$0

HB 21-1276 Prevention Of Substance Use Disorders

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Information Technology Asset Maintenance	\$82,000	0.0	\$0	\$82,000	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,000	0.0	\$0	\$13,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$117,972	2.1	\$0	\$117,972	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$15,235	0.0	\$0	\$15,235	\$0	\$0
Subtotal -- HB 21-1276 Prevention Of Substance Use Disorders		\$228,207	2.1	\$0	\$228,207	\$0	\$0

HB 21-1283 Vehicle Towing Consumer Protection

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$20,029	0.3	\$0	\$20,029	\$0	\$0
Subtotal -- HB 21-1283 Vehicle Towing Consumer Protection		\$20,029	0.3	\$0	\$20,029	\$0	\$0

SB 21-175 Prescription Drug Affordability Review Board

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$382,824	0.0	\$0	\$382,824	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$325,297	3.0	\$0	\$325,297	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$22,650	0.0	\$0	\$22,650	\$0	\$0
Subtotal -- SB 21-175 Prescription Drug Affordability Review Board		\$730,771	3.0	\$0	\$730,771	\$0	\$0

SB 21-246 Electric Utility Promote Beneficial Electrification

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$128,548	1.6	\$0	\$128,548	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$39,900	0.0	\$0	\$39,900	\$0	\$0
Subtotal -- SB 21-246 Electric Utility Promote Beneficial Electrification		\$168,448	1.6	\$0	\$168,448	\$0	\$0

SB 21-261 Public Utilities Commission Encourage Renewable Energy

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$83,938	1.0	\$0	\$83,938	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$7,550	0.0	\$0	\$7,550	\$0	\$0
Subtotal -- SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation		\$91,488	1.0	\$0	\$91,488	\$0	\$0

SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$84,797	1.0	\$0	\$84,797	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$7,685	0.0	\$0	\$7,685	\$0	\$0
Subtotal -- SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities		\$92,482	1.0	\$0	\$92,482	\$0	\$0

SB 21-272 Measures To Modernize The Public Utilities Commissio

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$0	0.0	(\$53,170)	\$53,170	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$4	(4.2)	(\$306,259)	\$306,263	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$0	0.0	(\$112,410)	\$112,410	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Colorado Electric Transmission Authority	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Subtotal -- SB 21-272 Measures To Modernize The Public Utilities Commission		\$500,004	(4.2)	(\$471,839)	\$971,843	\$0	\$0