

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,454,611	28.5	\$10,500	\$0	\$3,444,111	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0.0	\$0	\$0	\$1,040,386	\$0
Subtotal FY 2019-20 - Personal Services			\$4,494,997	28.5	\$10,500	\$0	\$4,484,497	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$476	0.0	\$476	\$0	\$0	\$0
Subtotal FY 2019-20 - Short-term Disability			\$476	0.0	\$476	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0.0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$8,251	0.0	\$8,251	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0.0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$8,251	0.0	\$8,251	\$0	\$0	\$0
PERA Direct Distribution	1000	General Fund - Unrestricted	\$110,663	0.0	\$37,914	\$0	\$72,749	\$0
PERA Direct Distribution	1291	Conservation Easements Cash Fund	\$6,756	0.0	\$0	\$6,756	\$0	\$0
PERA Direct Distribution	1840	Public Utilities Commission Fixed Utility Fund	\$129,931	0.0	\$0	\$129,931	\$0	\$0
PERA Direct Distribution	1850	Public Utilities Commission Motor Carrier Fund	\$37,242	0.0	\$0	\$37,242	\$0	\$0
PERA Direct Distribution	1890	Division of Professions and Occupations Cash Fund	\$358,571	0.0	\$0	\$358,571	\$0	\$0
PERA Direct Distribution	18S0	Prescription Drug Monitoring Fund	\$3,755	0.0	\$0	\$3,755	\$0	\$0
PERA Direct Distribution	1960	Disabled Telephone Users Fund	\$3,455	0.0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2006	Telecommunications Utility Fund	\$8,831	0.0	\$0	\$8,831	\$0	\$0
PERA Direct Distribution	2120	Real Estate Cash Fund	\$86,937	0.0	\$0	\$86,937	\$0	\$0
PERA Direct Distribution	2130	Division of Securities Cash Fund	\$42,668	0.0	\$0	\$42,668	\$0	\$0
PERA Direct Distribution	2270	Colorado High Cost Administration Fund	\$3,455	0.0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2440	Public Deposit Administration Fund	\$71,114	0.0	\$0	\$71,114	\$0	\$0
PERA Direct Distribution	2720	Financial Services Cash Fund	\$27,735	0.0	\$0	\$27,735	\$0	\$0
PERA Direct Distribution	2820	Division of Insurance Cash	\$158,585	0.0	\$0	\$158,585	\$0	\$0
PERA Direct Distribution	29C0	Transportation Network Company Fund	\$5,183	0.0	\$0	\$5,183	\$0	\$0

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Subtotal FY 2019-20 - PERA Direct Distribution			\$1,054,881	0.0	\$37,914	\$944,218	\$72,749	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$14,135	0.0	\$7,031	\$0	\$7,104	\$0
Workers' Compensation	1291	Conservation Easements Cash Fund	\$1,403	0.0	\$0	\$1,403	\$0	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$26,979	0.0	\$0	\$26,979	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$7,733	0.0	\$0	\$7,733	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$74,450	0.0	\$0	\$74,450	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$780	0.0	\$0	\$780	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$717	0.0	\$0	\$717	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,834	0.0	\$0	\$1,834	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$18,051	0.0	\$0	\$18,051	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$8,862	0.0	\$0	\$8,862	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$717	0.0	\$0	\$717	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$14,765	0.0	\$0	\$14,765	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$5,759	0.0	\$0	\$5,759	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$32,928	0.0	\$0	\$32,928	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$1,076	0.0	\$0	\$1,076	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$210,189	0.0	\$7,031	\$196,054	\$7,104	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$108,480	0.0	\$3,689	\$0	\$104,791	\$0
Subtotal FY 2019-20 - Operating Expenses			\$108,480	0.0	\$3,689	\$0	\$104,791	\$0
Legal Services	1000	General Fund - Unrestricted	\$236,961	0.0	\$142,451	\$0	\$94,510	\$0
Legal Services	1291	Conservation Easements Cash Fund	\$966	0.0	\$0	\$966	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$3,165,689	0.0	\$0	\$3,165,689	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$82,527	0.0	\$0	\$82,527	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,270,979	0.0	\$0	\$4,270,979	\$0	\$0

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<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Legal Services	18S0	Prescription Drug Monitoring Fund	\$62,597	0.0	\$0	\$62,597	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$14,164	0.0	\$0	\$14,164	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$838,825	0.0	\$0	\$838,825	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$551,855	0.0	\$0	\$551,855	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$74,826	0.0	\$0	\$74,826	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$6,704	0.0	\$0	\$6,704	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,279,855	0.0	\$0	\$1,279,855	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$10,585,949	0.0	\$142,451	\$10,348,988	\$94,510	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$15,979	0.0	\$15,979	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$235,267	0.0	\$0	\$235,267	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$69,473	0.0	\$0	\$69,473	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$6,088	0.0	\$0	\$6,088	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$26,847	0.0	\$0	\$26,847	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$353,655	0.0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$11,381	0.0	\$5,661	\$0	\$5,720	\$0
Payment to Risk Management and Property Funds	1291	Conservation Easements Cash Fund	\$1,129	0.0	\$0	\$1,129	\$0	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$21,723	0.0	\$0	\$21,723	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$6,226	0.0	\$0	\$6,226	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$59,943	0.0	\$0	\$59,943	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$628	0.0	\$0	\$628	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$578	0.0	\$0	\$578	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,476	0.0	\$0	\$1,476	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,534	0.0	\$0	\$14,534	\$0	\$0

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Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$7,134	0.0	\$0	\$7,134	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$578	0.0	\$0	\$578	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$11,889	0.0	\$0	\$11,889	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,637	0.0	\$0	\$4,637	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$26,512	0.0	\$0	\$26,512	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$867	0.0	\$0	\$867	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$169,235	0.0	\$5,661	\$157,854	\$5,720	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$19,683	0.0	\$0	\$19,683	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0.0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$170,032	0.0	\$0	\$170,032	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0.0	\$0	\$72	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$196,843	0.0	\$0	\$196,843	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$186,077	0.0	\$0	\$0	\$186,077	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$1,171	0.0	\$0	\$1,171	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$64,324	0.0	\$0	\$64,324	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$14,297	0.0	\$0	\$14,297	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$80,160	0.0	\$0	\$80,160	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,293	0.0	\$0	\$200,293	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$567	0.0	\$0	\$567	\$0	\$0

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Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$7,922	0.0	\$0	\$7,922	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$28,682	0.0	\$0	\$28,682	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$13,376	0.0	\$0	\$13,376	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$567	0.0	\$0	\$567	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$18,954	0.0	\$0	\$18,954	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$5,810	0.0	\$0	\$5,810	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$41,478	0.0	\$0	\$41,478	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$851	0.0	\$0	\$851	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$664,530	0.0	\$0	\$478,453	\$186,077	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$245,611	0.0	\$0	\$0	\$245,611	\$0
Hardware/Software Maintenance	1291	Conservation Easements Cash Fund	\$258	0.0	\$0	\$258	\$0	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$4,639	0.0	\$0	\$4,639	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$1,320	0.0	\$0	\$1,320	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$37,607	0.0	\$0	\$37,607	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$122	0.0	\$0	\$122	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$313	0.0	\$0	\$313	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$29,609	0.0	\$0	\$29,609	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$4,133	0.0	\$0	\$4,133	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$122	0.0	\$0	\$122	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$3,197	0.0	\$0	\$3,197	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,061	0.0	\$0	\$1,061	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$175,156	0.0	\$0	\$175,156	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$184	0.0	\$0	\$184	\$0	\$0

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Subtotal FY 2019-20 - Hardware/Software Maintenance			\$503,333	0.0	\$0	\$257,722	\$245,611	\$0
Leased Space	1000	General Fund - Unrestricted	\$418,743	0.0	\$130,866	\$0	\$287,877	\$0
Leased Space	1291	Conservation Easements Cash Fund	\$19,517	0.0	\$0	\$19,517	\$0	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$451,270	0.0	\$0	\$451,270	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$118,273	0.0	\$0	\$118,273	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$982,660	0.0	\$0	\$982,660	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$6,435	0.0	\$0	\$6,435	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$10,973	0.0	\$0	\$10,973	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$28,043	0.0	\$0	\$28,043	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$224,697	0.0	\$0	\$224,697	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$101,912	0.0	\$0	\$101,912	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$10,972	0.0	\$0	\$10,972	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$169,900	0.0	\$0	\$169,900	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$66,269	0.0	\$0	\$66,269	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$491,154	0.0	\$0	\$491,154	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$16,461	0.0	\$0	\$16,461	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$3,117,277	0.0	\$130,866	\$2,698,534	\$287,877	\$0
CORE Operations	1000	General Fund - Unrestricted	\$25,158	0.0	\$10,803	\$0	\$14,355	\$0
CORE Operations	1291	Conservation Easements Cash Fund	\$1,635	0.0	\$0	\$1,635	\$0	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$34,304	0.0	\$0	\$34,304	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$9,832	0.0	\$0	\$9,832	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$94,666	0.0	\$0	\$94,666	\$0	\$0
CORE Operations	18S0	Prescription Drug Monitoring Fund	\$991	0.0	\$0	\$991	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$912	0.0	\$0	\$912	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$2,331	0.0	\$0	\$2,331	\$0	\$0

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CORE Operations	2120	Real Estate Cash Fund	\$22,952	0.0	\$0	\$22,952	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$11,262	0.0	\$0	\$11,262	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$912	0.0	\$0	\$912	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$18,775	0.0	\$0	\$18,775	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$7,322	0.0	\$0	\$7,322	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$41,867	0.0	\$0	\$41,867	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$1,368	0.0	\$0	\$1,368	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$274,287	0.0	\$10,803	\$249,129	\$14,355	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$232,734	0.0	\$0	\$232,734	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$106	0.0	\$0	\$106	\$0	\$0
Subtotal FY 2019-20 - Consumer Outreach/Education Program			\$232,840	0.0	\$0	\$232,840	\$0	\$0
#MULTIVALUE	1000	General Fund - Unrestricted	\$144,022	0.0	\$144,022	\$0	\$0	\$0
#MULTIVALUE	1291	Conservation Easements Cash Fund	\$23,800	0.0	\$0	\$23,800	\$0	\$0
#MULTIVALUE	1840	Public Utilities Commission Fixed Utility Fund	\$457,723	0.0	\$0	\$457,723	\$0	\$0
#MULTIVALUE	1850	Public Utilities Commission Motor Carrier Fund	\$131,198	0.0	\$0	\$131,198	\$0	\$0
#MULTIVALUE	1890	Division of Professions and Occupations Cash Fund	\$1,263,187	0.0	\$0	\$1,263,187	\$0	\$0
#MULTIVALUE	18S0	Prescription Drug Monitoring Fund	\$13,230	0.0	\$0	\$13,230	\$0	\$0
#MULTIVALUE	1960	Disabled Telephone Users Fund	\$12,173	0.0	\$0	\$12,173	\$0	\$0
#MULTIVALUE	2006	Telecommunications Utility Fund	\$31,109	0.0	\$0	\$31,109	\$0	\$0
#MULTIVALUE	2120	Real Estate Cash Fund	\$306,265	0.0	\$0	\$306,265	\$0	\$0
#MULTIVALUE	2130	Division of Securities Cash Fund	\$150,313	0.0	\$0	\$150,313	\$0	\$0
#MULTIVALUE	2270	Colorado High Cost Administration Fund	\$12,173	0.0	\$0	\$12,173	\$0	\$0
#MULTIVALUE	2440	Public Deposit Administration Fund	\$250,525	0.0	\$0	\$250,525	\$0	\$0
#MULTIVALUE	2720	Financial Services Cash Fund	\$97,704	0.0	\$0	\$97,704	\$0	\$0
#MULTIVALUE	2820	Division of Insurance Cash	\$558,668	0.0	\$0	\$558,668	\$0	\$0
#MULTIVALUE	29C0	Transportation Network Company Fund	\$18,259	0.0	\$0	\$18,259	\$0	\$0
#MULTIVALUE			\$3,470,349	0.0	\$144,022	\$3,326,327	\$0	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,988,798	28.5	\$525,894	\$0	\$4,462,904	\$0
	1291	Conservation Easements Cash Fund	\$56,636	0.0	\$0	\$56,636	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$4,376,264	0.0	\$0	\$4,376,264	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$415,703	0.0	\$0	\$415,703	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$7,627,523	0.0	\$0	\$7,627,523	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$288,708	0.0	\$0	\$288,708	\$0	\$0
	1960	Disabled Telephone Users Fund	\$29,498	0.0	\$0	\$29,498	\$0	\$0
	2006	Telecommunications Utility Fund	\$96,023	0.0	\$0	\$96,023	\$0	\$0
	2120	Real Estate Cash Fund	\$1,640,026	0.0	\$0	\$1,640,026	\$0	\$0
	2130	Division of Securities Cash Fund	\$897,676	0.0	\$0	\$897,676	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$29,497	0.0	\$0	\$29,497	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$232,734	0.0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$633,946	0.0	\$0	\$633,946	\$0	\$0
	2720	Financial Services Cash Fund	\$223,001	0.0	\$0	\$223,001	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0.0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0.0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$2,833,049	0.0	\$0	\$2,833,049	\$0	\$0
	29C0	Transportation Network Company Fund	\$44,249	0.0	\$0	\$44,249	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$25,453,821	28.5	\$525,894	\$19,424,637	\$5,503,290	\$0

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$359,873	0.0	\$0	\$359,873	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$359,873	0.0	\$0	\$359,873	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$16,346	0.0	\$0	\$16,346	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Board Meeting Costs			\$16,346	0.0	\$0	\$16,346	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$374,131	0.0	\$0	\$374,131	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$374,131	0.0	\$0	\$374,131	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
Total For: 02. Division of Banking, (A) Division of Banking,			\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$2,043,538	20.3	\$1,478,715	\$0	\$564,824	\$0
Personal Services	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,043,538	30.0	\$1,478,715	\$0	\$564,824	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0.0	\$62,380	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$62,380	0.0	\$62,380	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$1,896	0.0	\$1,896	\$0	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$1,896	0.0	\$1,896	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,640	0.0	\$3,640	\$0	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$3,640	0.0	\$3,640	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,111,454	20.3	\$1,546,631	\$0	\$564,824	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$2,111,454	30.0	\$1,546,631	\$0	\$564,824	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$937,660	6.5	\$0	\$937,660	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$937,660	6.5	\$0	\$937,660	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 16 //// Data is rounded to the nearest dollar*

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$25,852	0.0	\$0	\$25,852	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$25,852	0.0	\$0	\$25,852	\$0	\$0

Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0.0	\$0	\$65,473	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$65,473	0.0	\$0	\$65,473	\$0	\$0

Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	2720	Financial Services Cash Fund	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0

Operating Expenses	2720	Financial Services Cash Fund	\$109,643	0.0	\$0	\$109,643	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$109,643	0.0	\$0	\$109,643	\$0	\$0

Indirect Cost Assessment	2720	Financial Services Cash Fund	\$145,911	0.0	\$0	\$145,911	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$145,911	0.0	\$0	\$145,911	\$0	\$0

Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0

06. Division of Insurance, (A) Division of Insurance,

Personal Services	1000	General Fund - Unrestricted	\$279,000	0.0	\$279,000	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,773	0.0	\$0	\$1,773	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$8,624,757	79.1	\$0	\$8,624,757	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$8,905,529	79.1	\$279,000	\$8,626,530	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	2820	Division of Insurance Cash	\$314,456	0.0	\$0	\$314,456	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$314,456	0.0	\$0	\$314,456	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,156,324	4.1	\$0	\$0	\$0	\$1,156,324
Subtotal FY 2019-20 - Senior Health Counseling Program			\$1,156,324	4.1	\$0	\$0	\$0	\$1,156,324
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0.0	\$0	\$85,291	\$0	\$0
Subtotal FY 2019-20 - Transfer To CAPCO Administration			\$85,291	0.0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$778,193	0.0	\$0	\$778,193	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$778,193	0.0	\$0	\$778,193	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$279,000	0.0	\$279,000	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0.0	\$0	\$1,773	\$0	\$0
	2820	Division of Insurance Cash	\$10,959,021	83.2	\$0	\$9,802,696	\$0	\$1,156,324
Total For: 06. Division of Insurance, (A) Division of Insurance,			\$11,239,793	83.2	\$279,000	\$9,804,469	\$0	\$1,156,324
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1630	Legal Services Offset Fund	\$14,743	0.0	\$0	\$14,743	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,365,323	0.0	\$0	\$6,365,323	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,644,760	0.0	\$0	\$1,644,760	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,650	0.0	\$0	\$204,650	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$531,405	0.0	\$0	\$531,405	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$150,198	71.1	\$0	\$150,198	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$297,135	0.0	\$0	\$297,135	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$9,208,214	71.1	\$0	\$9,208,214	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$347,782	0.0	\$0	\$347,782	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$92,919	0.0	\$0	\$92,919	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,741	0.0	\$0	\$2,741	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$24,355	0.0	\$0	\$24,355	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,245	0.0	\$0	\$1,245	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$1,309	0.0	\$0	\$1,309	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$470,351	0.0	\$0	\$470,351	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$875,499	0.0	\$0	\$875,499	\$0	\$0
Subtotal FY 2019-20 - Disabled Telephone Users Fund Payments			\$875,499	0.0	\$0	\$875,499	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0.0	\$0	\$510,000	\$0	\$0
Subtotal FY 2019-20 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0.0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$2,199,359	0.0	\$0	\$2,199,359	\$0	\$0
Subtotal FY 2019-20 - Commission For The Deaf And Hard Of Hearing Fund			\$2,199,359	0.0	\$0	\$2,199,359	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal FY 2019-20 - Transfer for Talking Book Library			\$250,000	0.0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$5,293	0.0	\$0	\$5,293	\$0	\$0
Subtotal FY 2019-20 - CBI Background Checks Pass-Through			\$5,293	0.0	\$0	\$5,293	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$571,168	0.0	\$0	\$571,168	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$181,057	0.0	\$0	\$181,057	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$16,800	0.0	\$0	\$16,800	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$39,431	0.0	\$0	\$39,431	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$21,800	0.0	\$0	\$21,800	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$23,699	0.0	\$0	\$23,699	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Indirect Cost Assessment			\$853,955	0.0	\$0	\$853,955	\$0	\$0
Long Bill Group Totals								
	1630	Legal Services Offset Fund	\$14,743	0.0	\$0	\$14,743	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$7,284,274	0.0	\$0	\$7,284,274	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,924,029	0.0	\$0	\$1,924,029	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,059,048	0.0	\$0	\$4,059,048	\$0	\$0
	2006	Telecommunications Utility Fund	\$595,191	0.0	\$0	\$595,191	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$173,243	71.1	\$0	\$173,243	\$0	\$0
	29C0	Transportation Network Company Fund	\$322,143	0.0	\$0	\$322,143	\$0	\$0
Total For:	07.	Public Utilities Commission, (A) Public Utilities Commission,	\$14,372,671	71.1	\$0	\$14,372,671	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$108,266	0.0	\$0	\$108,266	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$108,266	0.0	\$0	\$108,266	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$15,033	0.0	\$0	\$15,033	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$15,033	0.0	\$0	\$15,033	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$200,979	0.0	\$0	\$200,979	\$0	\$0
Subtotal FY 2019-20 - Mortgage Broker Consumer Protection			\$200,979	0.0	\$0	\$200,979	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$457,376	0.0	\$0	\$457,376	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$457,376	0.0	\$0	\$457,376	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0
Total For:	08.	Division of Real Estate, (A) Division of Real Estate,	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$18,191,817	188.6	\$0	\$17,883,211	\$308,606	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$98,121	0.0	\$0	\$98,121	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$18,289,938	188.6	\$0	\$17,981,332	\$308,606	\$0
Operating Expenses								
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,057,892	0.0	\$0	\$1,057,892	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$40,957	0.0	\$0	\$40,957	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,098,849	0.0	\$0	\$1,098,849	\$0	\$0
Office Of Expedited Settlement Program Costs								
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$429,306	4.3	\$0	\$429,306	\$0	\$0
Subtotal FY 2019-20 - Office Of Expedited Settlement Program Costs			\$429,306	4.3	\$0	\$429,306	\$0	\$0
Hearings Pursuant To Complaint								
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$226,271	0.0	\$0	\$226,271	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$226,271	0.0	\$0	\$226,271	\$0	\$0
Payments to Department of Health Care Policy and Financing								
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal FY 2019-20 - Payments to Department of Health Care Policy and Financing			\$14,652	0.0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment								
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,871,632	0.0	\$0	\$1,871,632	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$19,602	0.0	\$0	\$19,602	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$1,891,234	0.0	\$0	\$1,891,234	\$0	\$0
Long Bill Group Totals								
	1890	Division of Professions and Occupations Cash Fu	\$21,791,570	192.9	\$0	\$21,482,964	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$158,680	0.0	\$0	\$158,680	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$21,950,250	192.9	\$0	\$21,641,644	\$308,606	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 16 //// Data is rounded to the nearest dollar*

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	2130	Division of Securities Cash Fund	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0

Operating Expenses	2130	Division of Securities Cash Fund	\$59,478	0.0	\$0	\$59,478	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$59,478	0.0	\$0	\$59,478	\$0	\$0

Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$16,353	0.0	\$0	\$16,353	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$16,353	0.0	\$0	\$16,353	\$0	\$0

Board Meeting Costs	2130	Division of Securities Cash Fund	\$604	0.0	\$0	\$604	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$604	0.0	\$0	\$604	\$0	\$0

Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,128,468	0.0	\$0	\$1,128,468	\$0	\$0
Subtotal FY 2019-20 - Securities Fraud Prosecution			\$1,128,468	0.0	\$0	\$1,128,468	\$0	\$0

Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$224,479	0.0	\$0	\$224,479	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$224,479	0.0	\$0	\$224,479	\$0	\$0

Long Bill Group Totals

	2130	Division of Securities Cash Fund	\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0
Total For: 10. Division of Securities, (A) Division of Professions and Occupations,			\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Subtotal FY 2019-20 - Conservation Easement Program Costs			\$139,943	1.2	\$0	\$139,943	\$0	\$0

Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$35,074	0.0	\$0	\$35,074	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$35,074	0.0	\$0	\$35,074	\$0	\$0

Long Bill Group Totals

	1291	Conservation Easements Cash Fund	\$175,017	1.2	\$0	\$175,017	\$0	\$0
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FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$175,017	1.2	\$0	\$175,017	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$7,379,252	48.8	\$2,351,525	\$0	\$5,027,728	\$0
	1291	Conservation Easements Cash Fund	\$231,653	1.2	\$0	\$231,653	\$0	\$0
	1630	Legal Services Offset Fund	\$14,743	0.0	\$0	\$14,743	\$0	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$12,689,522	6.5	\$0	\$12,689,522	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,339,733	0.0	\$0	\$2,339,733	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,419,093	192.9	\$0	\$29,110,487	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$447,388	0.0	\$0	\$447,388	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0.0	\$0	\$1,773	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,088,546	0.0	\$0	\$4,088,546	\$0	\$0
	2006	Telecommunications Utility Fund	\$691,214	0.0	\$0	\$691,214	\$0	\$0
	2120	Real Estate Cash Fund	\$7,049,840	48.9	\$0	\$7,049,840	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,202,777	25.3	\$0	\$5,202,777	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$202,739	71.1	\$0	\$202,739	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$232,734	0.0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,599,778	34.8	\$0	\$5,599,778	\$0	\$0
	2720	Financial Services Cash Fund	\$1,846,042	12.9	\$0	\$1,846,042	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0.0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0.0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$13,792,070	83.2	\$0	\$12,635,746	\$0	\$1,156,324
	29C0	Transportation Network Company Fund	\$366,392	0.0	\$0	\$366,392	\$0	\$0
Total FY 2019-20 - Department of Regulatory Agencies			\$92,635,782	535.3	\$2,351,525	\$82,751,213	\$6,376,720	\$1,156,324

FY 2020-21 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Personal Services	1000	General Fund - Unrestricted	\$3,286,138	30.7	\$12,500	\$0	\$3,273,638	\$0
Subtotal FY 2020-21 - Personal Services			\$3,286,138	30.7	\$12,500	\$0	\$3,273,638	\$0

Workers' Compensation	1000	General Fund - Unrestricted	\$13,397	0.0	\$6,664	\$0	\$6,733	\$0
Workers' Compensation	1291	Conservation Easements Cash Fund	\$1,310	0.0	\$0	\$1,310	\$0	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$26,497	0.0	\$0	\$26,497	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$7,607	0.0	\$0	\$7,607	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$69,530	0.0	\$0	\$69,530	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$1,310	0.0	\$0	\$1,310	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$585	0.0	\$0	\$585	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$2,268	0.0	\$0	\$2,268	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$16,856	0.0	\$0	\$16,856	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$8,270	0.0	\$0	\$8,270	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$439	0.0	\$0	\$439	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$13,788	0.0	\$0	\$13,788	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$5,377	0.0	\$0	\$5,377	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$31,023	0.0	\$0	\$31,023	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$969	0.0	\$0	\$969	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$199,226	0.0	\$6,664	\$185,829	\$6,733	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$80,413	0.0	\$3,689	\$0	\$76,724	\$0
Subtotal FY 2020-21 - Operating Expenses			\$80,413	0.0	\$3,689	\$0	\$76,724	\$0

Legal Services	1000	General Fund - Unrestricted	\$223,740	0.0	\$163,625	\$0	\$60,115	\$0
Legal Services	1291	Conservation Easements Cash Fund	\$12,224	0.0	\$0	\$12,224	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$3,115,825	0.0	\$0	\$3,115,825	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$107,549	0.0	\$0	\$107,549	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$3,841,792	0.0	\$0	\$3,841,792	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$2,167	0.0	\$0	\$2,167	\$0	\$0

Legal Services	2006	Telecommunications Utility Fund	\$53,161	0.0	\$0	\$53,161	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$1,120,972	0.0	\$0	\$1,120,972	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$557,941	0.0	\$0	\$557,941	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$26,695	0.0	\$0	\$26,695	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$4,426	0.0	\$0	\$4,426	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,439,435	0.0	\$0	\$1,439,435	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$10,505,928	0.0	\$163,625	\$10,282,188	\$60,115	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$22,055	0.0	\$22,055	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$277,288	0.0	\$0	\$277,288	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$135,290	0.0	\$0	\$135,290	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$5,077	0.0	\$0	\$5,077	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$48,426	0.0	\$0	\$48,426	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$488,137	0.0	\$22,055	\$466,082	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$10,105	0.0	\$5,028	\$0	\$5,077	\$0
Payment to Risk Management and Property Funds	1291	Conservation Easements Cash Fund	\$962	0.0	\$0	\$962	\$0	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$19,467	0.0	\$0	\$19,467	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$5,589	0.0	\$0	\$5,589	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$51,080	0.0	\$0	\$51,080	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$963	0.0	\$0	\$963	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$430	0.0	\$0	\$430	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,666	0.0	\$0	\$1,666	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$12,383	0.0	\$0	\$12,383	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$6,076	0.0	\$0	\$6,076	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$322	0.0	\$0	\$322	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$10,129	0.0	\$0	\$10,129	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$3,950	0.0	\$0	\$3,950	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$22,791	0.0	\$0	\$22,791	\$0	\$0

Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$712	0.0	\$0	\$712	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$146,625	0.0	\$5,028	\$136,520	\$5,077	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$23,780	0.0	\$0	\$23,780	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,175	0.0	\$0	\$7,175	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$190,412	0.0	\$0	\$190,412	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$96	0.0	\$0	\$96	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$221,463	0.0	\$0	\$221,463	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$64,961	0.0	\$0	\$0	\$64,961	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$1,026	0.0	\$0	\$1,026	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$22,774	0.0	\$0	\$22,774	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$5,787	0.0	\$0	\$5,787	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$110,052	0.0	\$0	\$110,052	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,515	0.0	\$0	\$200,515	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$1,726	0.0	\$0	\$1,726	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$1,725	0.0	\$0	\$1,725	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$37,216	0.0	\$0	\$37,216	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$26,977	0.0	\$0	\$26,977	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$334	0.0	\$0	\$334	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$11,740	0.0	\$0	\$11,740	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$8,083	0.0	\$0	\$8,083	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$36,623	0.0	\$0	\$36,623	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$737	0.0	\$0	\$737	\$0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$530,278	0.0	\$0	\$465,318	\$64,961	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$158,540	0.0	\$0	\$0	\$158,540	\$0

Hardware/Software Maintenance	1291	Conservation Easements Cash Fund	\$846	0.0	\$0	\$846	\$0	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$15,996	0.0	\$0	\$15,996	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$4,564	0.0	\$0	\$4,564	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$49,034	0.0	\$0	\$49,034	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$366	0.0	\$0	\$366	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$1,770	0.0	\$0	\$1,770	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$12,473	0.0	\$0	\$12,473	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$5,345	0.0	\$0	\$5,345	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$297	0.0	\$0	\$297	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$19,436	0.0	\$0	\$19,436	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$3,475	0.0	\$0	\$3,475	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$171,950	0.0	\$0	\$171,950	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$593	0.0	\$0	\$593	\$0	\$0
Subtotal FY 2020-21 - Hardware/Software Maintenance			\$444,686	0.0	\$0	\$286,146	\$158,540	\$0

Leased Space	1000	General Fund - Unrestricted	\$439,935	0.0	\$122,263	\$0	\$317,673	\$0
Leased Space	1291	Conservation Easements Cash Fund	\$20,465	0.0	\$0	\$20,465	\$0	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$468,869	0.0	\$0	\$468,869	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$125,359	0.0	\$0	\$125,359	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$1,024,906	0.0	\$0	\$1,024,906	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$12,311	0.0	\$0	\$12,311	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$9,643	0.0	\$0	\$9,643	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$37,367	0.0	\$0	\$37,367	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$235,609	0.0	\$0	\$235,609	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$106,742	0.0	\$0	\$106,742	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$7,232	0.0	\$0	\$7,232	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$178,150	0.0	\$0	\$178,150	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$69,488	0.0	\$0	\$69,488	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$493,177	0.0	\$0	\$493,177	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$16,273	0.0	\$0	\$16,273	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$3,245,525	0.0	\$122,263	\$2,805,589	\$317,673	\$0

CORE Operations	1000	General Fund - Unrestricted	\$32,659	0.0	\$14,024	\$0	\$18,635	\$0
CORE Operations	1291	Conservation Easements Cash Fund	\$2,281	0.0	\$0	\$2,281	\$0	\$0

CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$46,060	0.0	\$0	\$46,060	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$13,249	0.0	\$0	\$13,249	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$121,082	0.0	\$0	\$121,082	\$0	\$0
CORE Operations	18S0	Prescription Drug Monitoring Fund	\$2,282	0.0	\$0	\$2,282	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$1,019	0.0	\$0	\$1,019	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$3,949	0.0	\$0	\$3,949	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$29,355	0.0	\$0	\$29,355	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$14,406	0.0	\$0	\$14,406	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$764	0.0	\$0	\$764	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$24,012	0.0	\$0	\$24,012	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$9,365	0.0	\$0	\$9,365	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$54,028	0.0	\$0	\$54,028	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$1,688	0.0	\$0	\$1,688	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$356,199	0.0	\$14,024	\$323,540	\$18,635	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$125,985	0.0	\$0	\$125,985	\$0	\$0
Subtotal FY 2020-21 - Consumer Outreach/Education Program			\$125,985	0.0	\$0	\$125,985	\$0	\$0
#MULTIVALUE	1000	General Fund - Unrestricted	\$181,776	0.0	\$181,776	\$0	\$0	\$0
#MULTIVALUE	1291	Conservation Easements Cash Fund	\$23,327	0.0	\$0	\$23,327	\$0	\$0
#MULTIVALUE	1840	Public Utilities Commission Fixed Utility Fund	\$471,880	0.0	\$0	\$471,880	\$0	\$0
#MULTIVALUE	1850	Public Utilities Commission Motor Carrier Fund	\$135,480	0.0	\$0	\$135,480	\$0	\$0
#MULTIVALUE	1890	Division of Professions and Occupations Cash Fund	\$1,238,187	0.0	\$0	\$1,238,187	\$0	\$0
#MULTIVALUE	18S0	Prescription Drug Monitoring Fund	\$23,333	0.0	\$0	\$23,333	\$0	\$0
#MULTIVALUE	1960	Disabled Telephone Users Fund	\$10,422	0.0	\$0	\$10,422	\$0	\$0
#MULTIVALUE	2006	Telecommunications Utility Fund	\$40,383	0.0	\$0	\$40,383	\$0	\$0
#MULTIVALUE	2120	Real Estate Cash Fund	\$300,185	0.0	\$0	\$300,185	\$0	\$0
#MULTIVALUE	2130	Division of Securities Cash Fund	\$147,324	0.0	\$0	\$147,324	\$0	\$0
#MULTIVALUE	2270	Colorado High Cost Administration Fund	\$7,816	0.0	\$0	\$7,816	\$0	\$0
#MULTIVALUE	2440	Public Deposit Administration Fund	\$245,550	0.0	\$0	\$245,550	\$0	\$0
#MULTIVALUE	2720	Financial Services Cash Fund	\$95,764	0.0	\$0	\$95,764	\$0	\$0
#MULTIVALUE	2820	Division of Insurance Cash	\$552,487	0.0	\$0	\$552,487	\$0	\$0
#MULTIVALUE	29C0	Transportation Network Company Fund	\$17,261	0.0	\$0	\$17,261	\$0	\$0
#MULTIVALUE			\$3,491,175	0.0	\$181,776	\$3,309,399	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,513,719	30.7	\$531,624	\$0	\$3,982,095	\$0
	1291	Conservation Easements Cash Fund	\$62,441	0.0	\$0	\$62,441	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$4,211,148	0.0	\$0	\$4,211,148	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$412,360	0.0	\$0	\$412,360	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$6,973,364	0.0	\$0	\$6,973,364	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$242,881	0.0	\$0	\$242,881	\$0	\$0
	1960	Disabled Telephone Users Fund	\$24,192	0.0	\$0	\$24,192	\$0	\$0
	2006	Telecommunications Utility Fund	\$142,289	0.0	\$0	\$142,289	\$0	\$0
	2120	Real Estate Cash Fund	\$1,900,339	0.0	\$0	\$1,900,339	\$0	\$0
	2130	Division of Securities Cash Fund	\$878,255	0.0	\$0	\$878,255	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$17,204	0.0	\$0	\$17,204	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$125,985	0.0	\$0	\$125,985	\$0	\$0
	2440	Public Deposit Administration Fund	\$529,500	0.0	\$0	\$529,500	\$0	\$0
	2720	Financial Services Cash Fund	\$199,928	0.0	\$0	\$199,928	\$0	\$0
	2820	Division of Insurance Cash	\$2,849,940	0.0	\$0	\$2,849,940	\$0	\$0
	29C0	Transportation Network Company Fund	\$38,233	0.0	\$0	\$38,233	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$23,121,777	30.7	\$531,624	\$18,608,058	\$3,982,095	\$0

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$4,589,217	35.8	\$0	\$4,589,217	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,589,217	35.8	\$0	\$4,589,217	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$250,607	0.0	\$0	\$250,607	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$250,607	0.0	\$0	\$250,607	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$5,327	0.0	\$0	\$5,327	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$5,327	0.0	\$0	\$5,327	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$357,993	0.0	\$0	\$357,993	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$357,993	0.0	\$0	\$357,993	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$5,203,144	35.8	\$0	\$5,203,144	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$5,203,144	35.8	\$0	\$5,203,144	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	1000	General Fund - Unrestricted	\$1,918,221	35.3	\$1,307,590	\$0	\$610,631	\$0
Subtotal FY 2020-21 - Personal Services			\$1,918,221	35.3	\$1,307,590	\$0	\$610,631	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0.0	\$62,380	\$0	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$62,380	0.0	\$62,380	\$0	\$0	\$0

Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$4,026	0.0	\$4,026	\$0	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$4,026	0.0	\$4,026	\$0	\$0	\$0

Commission Meeting Costs	1000	General Fund - Unrestricted	\$768	0.0	\$768	\$0	\$0	\$0
Subtotal FY 2020-21 - Commission Meeting Costs			\$768	0.0	\$768	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,985,395	35.3	\$1,374,764	\$0	\$610,631	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$1,985,395	35.3	\$1,374,764	\$0	\$610,631	\$0

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$1,012,353	7.0	\$0	\$1,012,353	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,012,353	7.0	\$0	\$1,012,353	\$0	\$0

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$24,682	0.0	\$0	\$24,682	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$24,682	0.0	\$0	\$24,682	\$0	\$0

Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,649	0.0	\$0	\$62,649	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$62,649	0.0	\$0	\$62,649	\$0	\$0

Long Bill Group Totals

	1840	Public Utilities Commission Fixed Utility Fund	\$1,099,684	7.0	\$0	\$1,099,684	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,099,684	7.0	\$0	\$1,099,684	\$0	\$0

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	2720	Financial Services Cash Fund	\$1,444,429	14.0	\$0	\$1,444,429	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,444,429	14.0	\$0	\$1,444,429	\$0	\$0

Operating Expenses	2720	Financial Services Cash Fund	\$125,447	0.0	\$0	\$125,447	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$125,447	0.0	\$0	\$125,447	\$0	\$0

Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,617	0.0	\$0	\$139,617	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$139,617	0.0	\$0	\$139,617	\$0	\$0

Long Bill Group Totals

	2720	Financial Services Cash Fund	\$1,709,493	14.0	\$0	\$1,709,493	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,709,493	14.0	\$0	\$1,709,493	\$0	\$0

06. Division of Insurance, (A) Division of Insurance,

Personal Services	18W0	Viatical Settlements Cash Fund	\$1,767	0.0	\$0	\$1,767	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$8,155,728	81.0	\$0	\$8,155,728	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$8,157,495	81.0	\$0	\$8,157,495	\$0	\$0

Operating Expenses	2820	Division of Insurance Cash	\$179,737	0.0	\$0	\$179,737	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$179,737	0.0	\$0	\$179,737	\$0	\$0

Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,151,596	3.6	\$0	\$0	\$0	\$1,151,596
Subtotal FY 2020-21 - Senior Health Counseling Program			\$1,151,596	3.6	\$0	\$0	\$0	\$1,151,596

Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0.0	\$0	\$85,291	\$0	\$0
Subtotal FY 2020-21 - Transfer To CAPCO Administration			\$85,291	0.0	\$0	\$85,291	\$0	\$0

Indirect Cost Assessment	2820	Division of Insurance Cash	\$769,685	0.0	\$0	\$769,685	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$769,685	0.0	\$0	\$769,685	\$0	\$0

Colorado Reinsurance Program	2820	Division of Insurance Cash	\$684,953	1.6	\$0	\$684,953	\$0	\$0
Subtotal FY 2020-21 - Colorado Reinsurance Program			\$684,953	1.6	\$0	\$684,953	\$0	\$0

Long Bill Group Totals

	18W0	Viatical Settlements Cash Fund	\$1,767	0.0	\$0	\$1,767	\$0	\$0
	2820	Division of Insurance Cash	\$11,026,991	86.2	\$0	\$9,875,394	\$0	\$1,151,596
Total For: 06. Division of Insurance, (A) Division of Insurance,			\$11,028,757	86.2	\$0	\$9,877,161	\$0	\$1,151,596

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,695,444	79.5	\$0	\$7,695,444	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,654,287	0.0	\$0	\$1,654,287	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$205,128	0.0	\$0	\$205,128	\$0	\$0

Personal Services	2006	Telecommunications Utility Fund	\$853,918	0.0	\$0	\$853,918	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$185,361	0.0	\$0	\$185,361	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$159,308	0.0	\$0	\$159,308	\$0	\$0
Personal Services	9110	State 911 Fund	\$42,096	0.0	\$0	\$42,096	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$10,795,543	79.5	\$0	\$10,795,543	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$242,424	0.0	\$0	\$242,424	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$43,485	0.0	\$0	\$43,485	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$1,639	0.0	\$0	\$1,639	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$11,115	0.0	\$0	\$11,115	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,230	0.0	\$0	\$1,230	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$1,410	0.0	\$0	\$1,410	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$301,303	0.0	\$0	\$301,303	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$845,459	0.0	\$0	\$845,459	\$0	\$0
Subtotal FY 2020-21 - Disabled Telephone Users Fund Payments			\$845,459	0.0	\$0	\$845,459	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0.0	\$0	\$510,000	\$0	\$0
Subtotal FY 2020-21 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0.0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,925,828	0.0	\$0	\$1,925,828	\$0	\$0
Subtotal FY 2020-21 - Commission For The Deaf And Hard Of Hearing Fund			\$1,925,828	0.0	\$0	\$1,925,828	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
Subtotal FY 2020-21 - Transfer for Talking Book Library			\$200,000	0.0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$1,304	0.0	\$0	\$1,304	\$0	\$0
Subtotal FY 2020-21 - CBI Background Checks Pass-Through			\$1,304	0.0	\$0	\$1,304	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$625,349	0.0	\$0	\$625,349	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$197,520	0.0	\$0	\$197,520	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$15,204	0.0	\$0	\$15,204	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$58,741	0.0	\$0	\$58,741	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$11,388	0.0	\$0	\$11,388	\$0	\$0

Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$25,176	0.0	\$0	\$25,176	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$933,378	0.0	\$0	\$933,378	\$0	\$0

Long Bill Group Totals

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0	
1840	Public Utilities Commission Fixed Utility Fund	\$8,563,217	0.0	\$0	\$8,563,217	\$0	\$0	
1850	Public Utilities Commission Motor Carrier Fund	\$1,896,596	79.5	\$0	\$1,896,596	\$0	\$0	
1960	Disabled Telephone Users Fund	\$3,703,257	0.0	\$0	\$3,703,257	\$0	\$0	
2006	Telecommunications Utility Fund	\$923,774	0.0	\$0	\$923,774	\$0	\$0	
2270	Colorado High Cost Administration Fund	\$197,979	0.0	\$0	\$197,979	\$0	\$0	
29C0	Transportation Network Company Fund	\$185,894	0.0	\$0	\$185,894	\$0	\$0	
9110	State 911 Fund	\$42,096	0.0	\$0	\$42,096	\$0	\$0	
Total For: 07. Public Utilities Commission, (A) Public Utilities Commission,			\$15,512,814	79.5	\$0	\$15,512,814	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	2120	Real Estate Cash Fund	\$4,662,535	47.5	\$0	\$4,662,535	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,662,535	47.5	\$0	\$4,662,535	\$0	\$0

Operating Expenses	2120	Real Estate Cash Fund	\$74,496	0.0	\$0	\$74,496	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$74,496	0.0	\$0	\$74,496	\$0	\$0

Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$194,595	0.0	\$0	\$194,595	\$0	\$0
Subtotal FY 2020-21 - Mortgage Broker Consumer Protection			\$194,595	0.0	\$0	\$194,595	\$0	\$0

Indirect Cost Assessment	2120	Real Estate Cash Fund	\$437,647	0.0	\$0	\$437,647	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$437,647	0.0	\$0	\$437,647	\$0	\$0

Long Bill Group Totals

2120	Real Estate Cash Fund	\$5,369,272	47.5	\$0	\$5,369,272	\$0	\$0	
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$5,369,272	47.5	\$0	\$5,369,272	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	15RS		\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$17,927,956	188.5	\$0	\$17,618,648	\$309,308	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$93,040	0.0	\$0	\$93,040	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$18,020,996	188.5	\$0	\$17,711,687	\$309,308	\$0

Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$907,909	0.0	\$0	\$907,909	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$35,725	0.0	\$0	\$35,725	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$943,634	0.0	\$0	\$943,634	\$0	\$0

Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$579,702	4.8	\$0	\$579,702	\$0	\$0
Subtotal FY 2020-21 - Office Of Expedited Settlement Program Costs			\$579,702	4.8	\$0	\$579,702	\$0	\$0

Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$237,762	0.0	\$0	\$237,762	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$237,762	0.0	\$0	\$237,762	\$0	\$0

Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal FY 2020-21 - Payments to Department of Health Care Policy and Financing			\$14,652	0.0	\$0	\$14,652	\$0	\$0

Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,805,170	0.0	\$0	\$1,805,170	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$34,020	0.0	\$0	\$34,020	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$1,839,190	0.0	\$0	\$1,839,190	\$0	\$0

Long Bill Group Totals								
	15RS		\$0	0.0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$21,473,151	193.3	\$0	\$21,163,843	\$309,308	\$0
	18S0	Prescription Drug Monitoring Fund	\$162,784	0.0	\$0	\$162,784	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,			\$21,635,936	193.3	\$0	\$21,326,627	\$309,308	\$0

10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$3,016,263	25.3	\$0	\$3,016,263	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$3,016,263	25.3	\$0	\$3,016,263	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,051	0.0	\$0	\$99,051	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$99,051	0.0	\$0	\$99,051	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$15,930	0.0	\$0	\$15,930	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$15,930	0.0	\$0	\$15,930	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$222	0.0	\$0	\$222	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$222	0.0	\$0	\$222	\$0	\$0

Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$959,706	0.0	\$0	\$959,706	\$0	\$0
Subtotal FY 2020-21 - Securities Fraud Prosecution			\$959,706	0.0	\$0	\$959,706	\$0	\$0

Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,796	0.0	\$0	\$214,796	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$214,796	0.0	\$0	\$214,796	\$0	\$0

Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$4,305,968	25.3	\$0	\$4,305,968	\$0	\$0
Total For: 10. Division of Securities, (A) Division of Professions and Occupations,			\$4,305,968	25.3	\$0	\$4,305,968	\$0	\$0

11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$200,816	1.6	\$0	\$200,816	\$0	\$0
Subtotal FY 2020-21 - Conservation Easement Program Costs			\$200,816	1.6	\$0	\$200,816	\$0	\$0

Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,009	0.0	\$0	\$34,009	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$34,009	0.0	\$0	\$34,009	\$0	\$0

Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$234,825	1.6	\$0	\$234,825	\$0	\$0
Total For: 11. Division of Conservation, (A) Division of Conservation,			\$234,825	1.6	\$0	\$234,825	\$0	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$6,499,114	0.0	\$1,906,388	\$0	\$4,592,726	\$0
	1291	Conservation Easements Cash Fund	\$297,266	0.0	\$0	\$297,266	\$0	\$0
	15RS		\$0	0.0	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$13,874,049	0.0	\$0	\$13,874,049	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,308,956	0.0	\$0	\$2,308,956	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$28,446,515	0.0	\$0	\$28,137,207	\$309,308	\$0
	18S0	Prescription Drug Monitoring Fund	\$405,666	0.0	\$0	\$405,666	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,767	0.0	\$0	\$1,767	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,727,449	0.0	\$0	\$3,727,449	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,066,064	0.0	\$0	\$1,066,064	\$0	\$0
	2120	Real Estate Cash Fund	\$7,269,611	0.0	\$0	\$7,269,611	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,184,223	0.0	\$0	\$5,184,223	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$215,182	0.0	\$0	\$215,182	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$125,985	0.0	\$0	\$125,985	\$0	\$0

2440	Public Deposit Administration Fund	\$5,732,645	0.0	\$0	\$5,732,645	\$0	\$0
2720	Financial Services Cash Fund	\$1,909,421	0.0	\$0	\$1,909,421	\$0	\$0
2820	Division of Insurance Cash	\$13,876,931	0.0	\$0	\$12,725,335	\$0	\$1,151,596
29C0	Transportation Network Company Fund	\$224,127	0.0	\$0	\$224,127	\$0	\$0
9110	State 911 Fund	\$42,096	0.0	\$0	\$42,096	\$0	\$0
Total FY 2020-21 - Department of Regulatory Agencies		\$91,207,067	558.0	\$1,906,388	\$83,247,048	\$4,902,035	\$1,151,596

FY 2021-22 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,645,646	29.5	\$16,000	\$0	\$2,629,646	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Personal Services	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Personal Services	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,666,146	29.5	\$16,000	\$20,500	\$2,629,646	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$837,403	0.0	\$262,112	\$0	\$367,311	\$207,980
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,179,195	0.0	\$0	\$5,179,195	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$6,016,598	0.0	\$262,112	\$5,179,195	\$367,311	\$207,980
Short-term Disability	1000	General Fund - Unrestricted	\$9,120	0.0	\$2,370	\$0	\$4,233	\$2,517
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$58,130	0.0	\$0	\$58,130	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability			\$67,250	0.0	\$2,370	\$58,130	\$4,233	\$2,517
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$287,676	0.0	\$74,756	\$0	\$133,518	\$79,402
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,833,653	0.0	\$0	\$1,833,653	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$287,676	0.0	\$74,756	\$0	\$133,518	\$79,402
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,833,653	0.0	\$0	\$1,833,653	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
PERA Direct Distribution	1000	General Fund - Unrestricted	\$141,220	0.0	\$36,698	\$0	\$65,544	\$38,978
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$900,142	0.0	\$0	\$900,142	\$0	\$0

FY 2021-22 Initial Appropriation - Department of Regulatory Agencies

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,041,362	0.0	\$36,698	\$900,142	\$65,544	\$38,978
Salary Survey	1000	General Fund - Unrestricted	\$188,282	0.0	\$48,924	\$0	\$87,388	\$51,970
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,200,071	0.0	\$0	\$1,200,071	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$1,388,353	0.0	\$48,924	\$1,200,071	\$87,388	\$51,970
Workers' Compensation	1000	General Fund - Unrestricted	\$15,054	0.0	\$6,122	\$0	\$6,490	\$2,442
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$171,343	0.0	\$0	\$171,343	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$186,397	0.0	\$6,122	\$171,343	\$6,490	\$2,442
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0.0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0.0	\$0	\$95,427	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$210,379	0.0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$283,565	0.0	\$154,061	\$0	\$56,601	\$72,903
Legal Services	1291	Conservation Easements Cash Fund	\$95,706	0.0	\$0	\$95,706	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$212,680	0.0	\$0	\$212,680	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$32,965	0.0	\$0	\$32,965	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$616,772	0.0	\$0	\$616,772	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,177,404	0.0	\$0	\$9,177,404	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$10,419,092	0.0	\$154,061	\$10,135,527	\$56,601	\$72,903
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$18,470	0.0	\$18,470	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$390,327	0.0	\$0	\$390,327	\$0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$408,797	0.0	\$18,470	\$390,327	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$18,730	0.0	\$7,616	\$0	\$7,697	\$3,417
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$207,564	0.0	\$0	\$207,564	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$226,294	0.0	\$7,616	\$207,564	\$7,697	\$3,417

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$279,899	0.0	\$0	\$279,899	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$279,899	0.0	\$0	\$279,899	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0.0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	15RS	Marijuana Tax Cash Fund	\$82,000	0.0	\$0	\$82,000	\$0	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0.0	\$0	\$480,646	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$753,403	0.0	\$0	\$562,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0.0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0.0	\$0	\$331,537	\$0	\$0
Subtotal FY 2021-22 - Hardware/Software Maintenance			\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$752,873	0.0	\$138,335	\$0	\$459,088	\$155,450
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$3,593,459	0.0	\$0	\$3,593,459	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$4,346,332	0.0	\$138,335	\$3,593,459	\$459,088	\$155,450
CORE Operations	1000	General Fund - Unrestricted	\$30,994	0.0	\$11,722	\$0	\$15,576	\$3,696
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$271,502	0.0	\$0	\$271,502	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$302,496	0.0	\$11,722	\$271,502	\$15,576	\$3,696
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Subtotal FY 2021-22 - Consumer Outreach/Education Program			\$205,000	0.0	\$0	\$205,000	\$0	\$0
#MULTIVALUE	1000	General Fund - Unrestricted	\$183,803	0.0	\$183,803	\$0	\$0	\$0
#MULTIVALUE	1890	Division of Professions and Occupations Cash Fund	\$100,000	0.0	\$0	\$100,000	\$0	\$0
#MULTIVALUE	VSCF	Various Sources of Cash Clearing Fund	\$3,349,628	0.0	\$0	\$3,349,628	\$0	\$0
#MULTIVALUE			\$3,633,431	0.0	\$183,803	\$3,449,628	\$0	\$0

FY 2021-22 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,265,623	29.5	\$1,040,234	\$0	\$4,527,232	\$698,157
	1291	Conservation Easements Cash Fund	\$95,706	0.0	\$0	\$95,706	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$82,000	0.0	\$0	\$82,000	\$0	\$0
	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$212,680	0.0	\$0	\$212,680	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$132,965	0.0	\$0	\$132,965	\$0	\$0
	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Pro	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$616,772	0.0	\$0	\$616,772	\$0	\$0
	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$29,356,080	0.0	\$0	\$29,356,080	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$36,984,826	29.5	\$1,040,234	\$30,719,203	\$4,527,232	\$698,157

02. Division of Banking, (A) Division of Banking,

Personal Services	2440	Public Deposit Administration Fund	\$4,061,426	40.0	\$0	\$4,061,426	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,061,426	40.0	\$0	\$4,061,426	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0.0	\$0	\$490,733	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$490,733	0.0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0.0	\$0	\$23,500	\$0	\$0
Subtotal FY 2021-22 - Board Meeting Costs			\$23,500	0.0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$360,870	0.0	\$0	\$360,870	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$360,870	0.0	\$0	\$360,870	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$2,261,119	35.3	\$1,742,231	\$0	\$518,888	\$0
Personal Services	1780	Federal Contracts	\$439,942	0.0	\$0	\$0	\$0	\$439,942
Subtotal FY 2021-22 - Personal Services			\$2,701,061	35.3	\$1,742,231	\$0	\$518,888	\$439,942
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0.0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0.0	\$0	\$0	\$0	\$43,176
Subtotal FY 2021-22 - Operating Expenses			\$105,556	0.0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0.0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0.0	\$0	\$0	\$0	\$1,000
Subtotal FY 2021-22 - Hearings Pursuant to Complaint			\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0.0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0.0	\$0	\$0	\$0	\$7,200
Subtotal FY 2021-22 - Commission Meeting Costs			\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$90,756	0.0	\$0	\$0	\$0	\$90,756
Subtotal FY 2021-22 - Indirect Cost Assessment			\$90,756	0.0	\$0	\$0	\$0	\$90,756

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,345,673	35.3	\$1,826,785	\$0	\$518,888	\$0
	1780	Federal Contracts	\$582,074	0.0	\$0	\$0	\$0	\$582,074
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,927,747	35.3	\$1,826,785	\$0	\$518,888	\$582,074

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$1,181,924	10.2	\$0	\$1,181,924	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,181,924	10.2	\$0	\$1,181,924	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$84,934	0.0	\$0	\$84,934	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$84,934	0.0	\$0	\$84,934	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$63,152	0.0	\$0	\$63,152	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$63,152	0.0	\$0	\$63,152	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,330,010	10.2	\$0	\$1,330,010	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,330,010	10.2	\$0	\$1,330,010	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,496,853	15.6	\$0	\$1,496,853	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,496,853	15.6	\$0	\$1,496,853	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0.0	\$0	\$145,961	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$145,961	0.0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$140,739	0.0	\$0	\$140,739	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$140,739	0.0	\$0	\$140,739	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$8,568,478	95.9	\$0	\$8,568,478	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Personal Services			\$8,592,720	95.9	\$0	\$8,592,720	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$366,595	0.0	\$0	\$366,595	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$366,595	0.0	\$0	\$366,595	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Out-of-State Travel Expenses			\$50,000	0.0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0.0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Senior Health Counseling Program			\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0.0	\$0	\$85,291	\$0	\$0
Subtotal FY 2021-22 - Transfer To CAPCO Administration			\$85,291	0.0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$36,867	0.0	\$0	\$0	\$0	\$36,867
Indirect Cost Assessment	2820	Division of Insurance Cash	\$825,791	0.0	\$0	\$825,791	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$862,658	0.0	\$0	\$825,791	\$0	\$36,867
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$570,120	0.0	\$0	\$0	\$0	\$570,120
	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$9,896,155	97.9	\$0	\$9,896,155	\$0	\$0
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$10,490,517	97.9	\$0	\$9,920,397	\$0	\$570,120

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$5,451,378	107.4	\$0	\$5,451,378	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$2,153,626	0.3	\$0	\$2,153,626	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$2,798,195	0.0	\$0	\$2,798,195	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Personal Services	2006	Telecommunications Utility Fund	\$966,088	3.0	\$0	\$966,088	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0
Personal Services	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$12,076,775	110.7	\$0	\$12,076,775	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$803,735	0.0	\$0	\$803,735	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$27,150	0.0	\$0	\$27,150	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$830,885	0.0	\$0	\$830,885	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Subtotal FY 2021-22 - Expert Testimony			\$25,000	0.0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$837,350	0.0	\$0	\$837,350	\$0	\$0
Subtotal FY 2021-22 - Disabled Telephone Users Fund Payments			\$837,350	0.0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0.0	\$0	\$510,000	\$0	\$0
Subtotal FY 2021-22 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0.0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2021-22 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal FY 2021-22 - Transfer for Talking Book Library			\$250,000	0.0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0.0	\$0	\$104,377	\$0	\$0
Subtotal FY 2021-22 - CBI Background Checks Pass-Through			\$104,377	0.0	\$0	\$104,377	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0
Subtotal FY 2021-22 - Highway-rail Crossing Signalization Fund			\$244,800	0.0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$39,805	0.0	\$0	\$0	\$0	\$39,805
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$935,823	0.0	\$0	\$935,823	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$975,628	0.0	\$0	\$935,823	\$0	\$39,805
Colorado Electric Transmission Authority	1840	Public Utilities Commission Fixed Utility Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Subtotal FY 2021-22 - Colorado Electric Transmission Authority			\$500,000	0.0	\$0	\$500,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$39,805	0.0	\$0	\$0	\$0	\$39,805
	1840	Public Utilities Commission Fixed Utility Fund	\$7,715,936	107.4	\$0	\$7,715,936	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,258,003	0.3	\$0	\$2,258,003	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$6,388,134	0.0	\$0	\$6,388,134	\$0	\$0
	2006	Telecommunications Utility Fund	\$993,238	3.0	\$0	\$993,238	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0
	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$18,347,404	110.7	\$0	\$18,307,599	\$0	\$39,805
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,014,743	48.9	\$0	\$4,014,743	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,014,743	48.9	\$0	\$4,014,743	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0.0	\$0	\$198,627	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$198,627	0.0	\$0	\$198,627	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0.0	\$0	\$36,332	\$0	\$0
Subtotal FY 2021-22 - Commission Meeting Costs			\$36,332	0.0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuant To Complaint			\$4,000	0.0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$241,681	0.0	\$0	\$241,681	\$0	\$0
Subtotal FY 2021-22 - Mortgage Broker Consumer Protection			\$241,681	0.0	\$0	\$241,681	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$441,164	0.0	\$0	\$441,164	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$441,164	0.0	\$0	\$441,164	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS	Marijuana Tax Cash Fund	\$117,972	2.1	\$0	\$117,972	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,839,830	201.3	\$0	\$15,246,379	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$258,451	1.0	\$0	\$258,451	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$16,216,253	204.4	\$0	\$15,622,802	\$593,451	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$15,235	0.0	\$0	\$15,235	\$0	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,636,335	0.0	\$0	\$1,636,335	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$7,280	0.0	\$0	\$7,280	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,658,850	0.0	\$0	\$1,658,850	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2021-22 - Office Of Expedited Settlement Program Costs			\$459,600	5.0	\$0	\$459,600	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0.0	\$0	\$307,075	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuant To Complaint			\$307,075	0.0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal FY 2021-22 - Payments to Department of Health Care Policy and Financing			\$14,652	0.0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,860,347	0.0	\$0	\$1,860,347	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$1,860,347	0.0	\$0	\$1,860,347	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$133,207	2.1	\$0	\$133,207	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$20,117,839	206.3	\$0	\$19,524,388	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$265,731	1.0	\$0	\$265,731	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,516,777	209.4	\$0	\$19,923,326	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,417,638	24.0	\$0	\$2,417,638	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,417,638	24.0	\$0	\$2,417,638	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0.0	\$0	\$99,064	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$99,064	0.0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0.0	\$0	\$19,594	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuant to Complaint			\$19,594	0.0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0.0	\$0	\$4,500	\$0	\$0
Subtotal FY 2021-22 - Board Meeting Costs			\$4,500	0.0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Securities Fraud Prosecution			\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$216,522	0.0	\$0	\$216,522	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$216,522	0.0	\$0	\$216,522	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$624,076	5.8	\$0	\$624,076	\$0	\$0
Subtotal FY 2021-22 - Conservation Easement Program Costs			\$624,076	5.8	\$0	\$624,076	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,283	0.0	\$0	\$34,283	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$34,283	0.0	\$0	\$34,283	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$658,359	5.8	\$0	\$658,359	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$658,359	5.8	\$0	\$658,359	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$9,221,221	64.8	\$2,867,019	\$0	\$5,046,120	\$1,308,082
	1291	Conservation Easements Cash Fund	\$754,065	5.8	\$0	\$754,065	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$215,207	2.1	\$0	\$215,207	\$0	\$0
	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	1780	Federal Contracts	\$582,074	0.0	\$0	\$0	\$0	\$582,074
	1840	Public Utilities Commission Fixed Utility Fund	\$9,258,626	117.6	\$0	\$9,258,626	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,258,003	0.3	\$0	\$2,258,003	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	1890	Division of Professions and Occupations Cash Fund	\$20,250,804	206.3	\$0	\$19,657,353	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$265,731	1.0	\$0	\$265,731	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$6,388,134	0.0	\$0	\$6,388,134	\$0	\$0
	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	2006	Telecommunications Utility Fund	\$993,238	3.0	\$0	\$993,238	\$0	\$0
	2120	Real Estate Cash Fund	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
	2720	Financial Services Cash Fund	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$10,512,927	97.9	\$0	\$10,512,927	\$0	\$0
	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0
	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$29,356,080	0.0	\$0	\$29,356,080	\$0	\$0
Total FY 2021-22 - Department of Regulatory Agencies			\$106,889,167	627.3	\$2,867,019	\$96,492,421	\$5,639,571	\$1,890,156

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,169,361	35.5	\$99,685	\$0	\$3,069,676	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Personal Services	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Personal Services	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$3,189,861	35.5	\$99,685	\$20,500	\$3,069,676	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$688,586	0.0	\$245,120	\$0	\$396,670	\$46,796
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$6,479,578	0.0	\$0	\$6,479,578	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and Dental			\$7,168,164	0.0	\$245,120	\$6,479,578	\$396,670	\$46,796
Short-term Disability	1000	General Fund - Unrestricted	\$7,237	0.0	\$2,247	\$0	\$4,409	\$581
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$68,282	0.0	\$0	\$68,282	\$0	\$0
Subtotal FY 2022-23 - Short-term Disability			\$75,519	0.0	\$2,247	\$68,282	\$4,409	\$581
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$226,452	0.0	\$70,325	\$0	\$137,955	\$18,172
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,136,603	0.0	\$0	\$2,136,603	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$226,452	0.0	\$70,325	\$0	\$137,955	\$18,172
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,136,603	0.0	\$0	\$2,136,603	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172
PERA Direct Distribution	1000	General Fund - Unrestricted	\$102,174	0.0	\$31,730	\$0	\$62,245	\$8,199
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$964,031	0.0	\$0	\$964,031	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2022-23 - PERA Direct Distribution			\$1,066,205	0.0	\$31,730	\$964,031	\$62,245	\$8,199
Salary Survey	1000	General Fund - Unrestricted	\$148,870	0.0	\$46,237	\$0	\$90,682	\$11,951
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,404,553	0.0	\$0	\$1,404,553	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$1,553,423	0.0	\$46,237	\$1,404,553	\$90,682	\$11,951
Paid Family Leave	1000	General Fund - Unrestricted	\$14,192	0.0	\$4,381	\$0	\$8,993	\$818
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$128,309	0.0	\$0	\$128,309	\$0	\$0
Subtotal FY 2022-23 - Paid Family Leave			\$142,501	0.0	\$4,381	\$128,309	\$8,993	\$818
Workers' Compensation	1000	General Fund - Unrestricted	\$17,200	0.0	\$5,227	\$0	\$8,111	\$3,862
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$138,248	0.0	\$0	\$138,248	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$155,448	0.0	\$5,227	\$138,248	\$8,111	\$3,862
Operating Expenses	1000	General Fund - Unrestricted	\$162,652	0.0	\$11,639	\$0	\$151,013	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0.0	\$0	\$95,427	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$258,079	0.0	\$11,639	\$95,427	\$151,013	\$0
Legal Services	1000	General Fund - Unrestricted	\$334,388	0.0	\$171,366	\$0	\$93,025	\$69,997
Legal Services	1291	Conservation Easements Cash Fund	\$95,706	0.0	\$0	\$95,706	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$270,104	0.0	\$0	\$270,104	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$157,809	0.0	\$0	\$157,809	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$478,530	0.0	\$0	\$478,530	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,766,462	0.0	\$0	\$9,766,462	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$11,102,999	0.0	\$171,366	\$10,768,611	\$93,025	\$69,997
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$23,238	0.0	\$23,238	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$491,092	0.0	\$0	\$491,092	\$0	\$0
Subtotal FY 2022-23 - Administrative Law Judge Services			\$514,330	0.0	\$23,238	\$491,092	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$42,491	0.0	\$12,913	\$0	\$20,106	\$9,472
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$341,522	0.0	\$0	\$341,522	\$0	\$0
Subtotal FY 2022-23 - Payment to Risk Management and Property Funds			\$384,013	0.0	\$12,913	\$341,522	\$20,106	\$9,472
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$276,795	0.0	\$0	\$276,795	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$276,795	0.0	\$0	\$276,795	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0.0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	15RS	Marijuana Tax Cash Fund	\$82,000	0.0	\$0	\$82,000	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$925,000	0.0	\$0	\$925,000	\$0	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0.0	\$0	\$480,646	\$0	\$0
Subtotal FY 2022-23 - Information Technology Asset Maintenance			\$1,678,403	0.0	\$0	\$1,487,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0.0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0.0	\$0	\$331,537	\$0	\$0
Subtotal FY 2022-23 - Hardware/Software Maintenance			\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$752,873	0.0	\$138,335	\$0	\$459,088	\$155,450
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$3,676,341	0.0	\$28,745	\$3,661,996	(\$25,930)	\$11,530
Subtotal FY 2022-23 - Leased Space			\$4,429,214	0.0	\$167,080	\$3,661,996	\$433,158	\$166,980
CORE Operations	1000	General Fund - Unrestricted	\$39,898	0.0	\$12,125	\$0	\$18,814	\$8,959
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$320,677	0.0	\$0	\$320,677	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$360,575	0.0	\$12,125	\$320,677	\$18,814	\$8,959
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Subtotal FY 2022-23 - Consumer Outreach/Education Program			\$205,000	0.0	\$0	\$205,000	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
#MULTIVALUE	1000	General Fund - Unrestricted	\$155,485	0.0	\$155,485	\$0	\$0	\$0
#MULTIVALUE	1890	Division of Professions and Occupations Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
#MULTIVALUE	VSCF	Various Sources of Cash Clearing Fund	\$4,112,297	0.0	\$0	\$4,112,297	\$0	\$0
#MULTIVALUE			\$4,270,782	0.0	\$155,485	\$4,115,297	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,561,708	35.5	\$1,101,178	\$0	\$5,108,101	\$352,429
	1291	Conservation Easements Cash Fund	\$95,706	0.0	\$0	\$95,706	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$82,000	0.0	\$0	\$82,000	\$0	\$0
	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$270,104	0.0	\$0	\$270,104	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$160,809	0.0	\$0	\$160,809	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$925,000	0.0	\$0	\$925,000	\$0	\$0
	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Pro	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$478,530	0.0	\$0	\$478,530	\$0	\$0
	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$33,351,503	0.0	\$28,745	\$33,337,158	(\$25,930)	\$11,530
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$42,148,360	35.5	\$1,129,923	\$35,572,307	\$5,082,171	\$363,959

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$4,153,242	40.0	\$0	\$4,153,242	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$4,153,242	40.0	\$0	\$4,153,242	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0.0	\$0	\$490,733	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2022-23 - Operating Expenses			\$490,733	0.0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0.0	\$0	\$23,500	\$0	\$0
Subtotal FY 2022-23 - Board Meeting Costs			\$23,500	0.0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$343,321	0.0	\$0	\$343,321	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$343,321	0.0	\$0	\$343,321	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$5,010,796	40.0	\$0	\$5,010,796	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$5,010,796	40.0	\$0	\$5,010,796	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$2,343,161	35.3	\$1,791,155	\$0	\$518,888	\$33,118
Personal Services	1780	Federal Contracts	\$439,942	0.0	\$0	\$0	\$0	\$439,942
Subtotal FY 2022-23 - Personal Services			\$2,783,103	35.3	\$1,791,155	\$0	\$518,888	\$473,060
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0.0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0.0	\$0	\$0	\$0	\$43,176
Subtotal FY 2022-23 - Operating Expenses			\$105,556	0.0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0.0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0.0	\$0	\$0	\$0	\$1,000
Subtotal FY 2022-23 - Hearings Pursuant to Complaint			\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0.0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0.0	\$0	\$0	\$0	\$7,200
Subtotal FY 2022-23 - Commission Meeting Costs			\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,681	0.0	\$0	\$0	\$0	\$2,681
Indirect Cost Assessment	1780	Federal Contracts	\$90,756	0.0	\$0	\$0	\$0	\$90,756
Subtotal FY 2022-23 - Indirect Cost Assessment			\$93,437	0.0	\$0	\$0	\$0	\$93,437

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,430,396	35.3	\$1,875,709	\$0	\$518,888	\$35,799
	1780	Federal Contracts	\$582,074	0.0	\$0	\$0	\$0	\$582,074
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$3,012,470	35.3	\$1,875,709	\$0	\$518,888	\$617,873

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$1,292,188	11.0	\$0	\$1,292,188	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$1,292,188	11.0	\$0	\$1,292,188	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$61,214	0.0	\$0	\$61,214	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$61,214	0.0	\$0	\$61,214	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$60,082	0.0	\$0	\$60,082	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$60,082	0.0	\$0	\$60,082	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,413,484	11.0	\$0	\$1,413,484	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,413,484	11.0	\$0	\$1,413,484	\$0	\$0

05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,529,184	15.6	\$0	\$1,529,184	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$1,529,184	15.6	\$0	\$1,529,184	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0.0	\$0	\$145,961	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$145,961	0.0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$133,895	0.0	\$0	\$133,895	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$133,895	0.0	\$0	\$133,895	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,809,040	15.6	\$0	\$1,809,040	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,809,040	15.6	\$0	\$1,809,040	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$18,852	0.0	\$0	\$0	\$0	\$18,852
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$9,630,635	98.4	\$0	\$9,630,635	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$9,673,729	98.4	\$0	\$9,654,877	\$0	\$18,852
Operating Expenses	2820	Division of Insurance Cash	\$236,470	0.0	\$0	\$236,470	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$236,470	0.0	\$0	\$236,470	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2022-23 - Out-of-State Travel Expenses			\$50,000	0.0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0.0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Senior Health Counseling Program			\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0.0	\$0	\$85,291	\$0	\$0
Subtotal FY 2022-23 - Transfer To CAPCO Administration			\$85,291	0.0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$36,867	0.0	\$0	\$0	\$0	\$36,867
Indirect Cost Assessment	2820	Division of Insurance Cash	\$786,725	0.0	\$0	\$785,636	\$0	\$1,089
Subtotal FY 2022-23 - Indirect Cost Assessment			\$823,592	0.0	\$0	\$785,636	\$0	\$37,956
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$588,972	0.0	\$0	\$0	\$0	\$588,972
	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$10,789,121	100.4	\$0	\$10,788,032	\$0	\$1,089

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$11,402,335	100.4	\$0	\$10,812,274	\$0	\$590,061
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,276,870	113.2	\$0	\$6,276,870	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$2,153,626	0.3	\$0	\$2,153,626	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$2,798,195	0.0	\$0	\$2,798,195	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$966,088	3.0	\$0	\$966,088	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0
Personal Services	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$12,902,267	116.5	\$0	\$12,902,267	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$684,685	0.0	\$0	\$684,685	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$693,235	0.0	\$0	\$693,235	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Subtotal FY 2022-23 - Expert Testimony			\$25,000	0.0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$777,809	0.0	\$0	\$777,809	\$0	\$0
Subtotal FY 2022-23 - Disabled Telephone Users Fund Payments			\$777,809	0.0	\$0	\$777,809	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0.0	\$0	\$510,000	\$0	\$0
Subtotal FY 2022-23 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0.0	\$0	\$510,000	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2022-23 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal FY 2022-23 - Transfer for Talking Book Library			\$250,000	0.0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0.0	\$0	\$104,377	\$0	\$0
Subtotal FY 2022-23 - CBI Background Checks Pass-Through			\$104,377	0.0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0
Subtotal FY 2022-23 - Highway-rail Crossing Signalization Fund			\$244,800	0.0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$40,981	0.0	\$0	\$0	\$0	\$40,981
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$890,316	0.0	\$0	\$890,316	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$931,297	0.0	\$0	\$890,316	\$0	\$40,981
Colorado Electric Transmission Authority	1840	Public Utilities Commission Fixed Utility Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Subtotal FY 2022-23 - Colorado Electric Transmission Authority			\$500,000	0.0	\$0	\$500,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$40,981	0.0	\$0	\$0	\$0	\$40,981
	1840	Public Utilities Commission Fixed Utility Fund	\$8,376,871	113.2	\$0	\$8,376,871	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,258,003	0.3	\$0	\$2,258,003	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$6,328,593	0.0	\$0	\$6,328,593	\$0	\$0
	2006	Telecommunications Utility Fund	\$974,638	3.0	\$0	\$974,638	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$18,931,374	116.5	\$0	\$18,890,393	\$0	\$40,981

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	2120	Real Estate Cash Fund	\$4,109,738	48.9	\$0	\$4,109,738	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$4,109,738	48.9	\$0	\$4,109,738	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0.0	\$0	\$198,627	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$198,627	0.0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0.0	\$0	\$36,332	\$0	\$0
Subtotal FY 2022-23 - Commission Meeting Costs			\$36,332	0.0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Subtotal FY 2022-23 - Hearings Pursuant To Complaint			\$4,000	0.0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$241,681	0.0	\$0	\$241,681	\$0	\$0
Subtotal FY 2022-23 - Mortgage Broker Consumer Protection			\$241,681	0.0	\$0	\$241,681	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$419,712	0.0	\$0	\$419,712	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$419,712	0.0	\$0	\$419,712	\$0	\$0

Long Bill Group Totals

	2120	Real Estate Cash Fund	\$5,010,090	48.9	\$0	\$5,010,090	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,010,090	48.9	\$0	\$5,010,090	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	15RS	Marijuana Tax Cash Fund	\$117,972	2.1	\$0	\$117,972	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$16,263,694	202.0	\$0	\$15,670,243	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$441,071	4.7	\$0	\$441,071	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$16,822,737	208.8	\$0	\$16,229,286	\$593,451	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$2,835	0.0	\$0	\$2,835	\$0	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,628,945	0.0	\$0	\$1,628,945	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$37,345	0.0	\$0	\$37,345	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$1,669,125	0.0	\$0	\$1,669,125	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$470,876	5.0	\$0	\$470,876	\$0	\$0
Subtotal FY 2022-23 - Office Of Expedited Settlement Program Costs			\$470,876	5.0	\$0	\$470,876	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0.0	\$0	\$307,075	\$0	\$0
Subtotal FY 2022-23 - Hearings Pursuant To Complaint			\$307,075	0.0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal FY 2022-23 - Payments to Department of Health Care Policy and Financing			\$14,652	0.0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,769,884	0.0	\$0	\$1,769,884	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$1,769,884	0.0	\$0	\$1,769,884	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$120,807	2.1	\$0	\$120,807	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$20,455,126	207.0	\$0	\$19,861,675	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$478,416	4.7	\$0	\$478,416	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$21,054,349	213.8	\$0	\$20,460,898	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,488,252	24.0	\$0	\$2,488,252	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,488,252	24.0	\$0	\$2,488,252	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0.0	\$0	\$99,064	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2022-23 - Operating Expenses			\$99,064	0.0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0.0	\$0	\$19,594	\$0	\$0
Subtotal FY 2022-23 - Hearings Pursuant to Complaint			\$19,594	0.0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0.0	\$0	\$4,500	\$0	\$0
Subtotal FY 2022-23 - Board Meeting Costs			\$4,500	0.0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
Subtotal FY 2022-23 - Securities Fraud Prosecution			\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$205,993	0.0	\$0	\$205,993	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$205,993	0.0	\$0	\$205,993	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$4,036,983	24.0	\$0	\$4,036,983	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$4,036,983	24.0	\$0	\$4,036,983	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$611,676	5.8	\$0	\$611,676	\$0	\$0
Subtotal FY 2022-23 - Conservation Easement Program Costs			\$611,676	5.8	\$0	\$611,676	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$32,616	0.0	\$0	\$32,616	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$32,616	0.0	\$0	\$32,616	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$644,292	5.8	\$0	\$644,292	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$644,292	5.8	\$0	\$644,292	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$9,622,057	70.8	\$2,976,887	\$0	\$5,626,989	\$1,018,181
	1291	Conservation Easements Cash Fund	\$739,998	5.8	\$0	\$739,998	\$0	\$0

FY 2022-23 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	13D0	Conveyance Safety Fund	\$2,000	0.0	\$0	\$2,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$202,807	2.1	\$0	\$202,807	\$0	\$0
	16V0	Racing Cash Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	1780	Federal Contracts	\$582,074	0.0	\$0	\$0	\$0	\$582,074
	1840	Public Utilities Commission Fixed Utility Fund	\$10,060,459	124.2	\$0	\$10,060,459	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,258,003	0.3	\$0	\$2,258,003	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0.0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,615,935	207.0	\$0	\$20,022,484	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$1,403,416	4.7	\$0	\$1,403,416	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0.0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$6,328,593	0.0	\$0	\$6,328,593	\$0	\$0
	2000	Department of State Cash Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	2006	Telecommunications Utility Fund	\$974,638	3.0	\$0	\$974,638	\$0	\$0
	2120	Real Estate Cash Fund	\$5,010,090	48.9	\$0	\$5,010,090	\$0	\$0
	2130	Division of Securities Cash Fund	\$4,036,983	24.0	\$0	\$4,036,983	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$217,312	0.0	\$0	\$217,312	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,010,796	40.0	\$0	\$5,010,796	\$0	\$0
	2720	Financial Services Cash Fund	\$1,809,040	15.6	\$0	\$1,809,040	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$11,267,651	100.4	\$0	\$11,266,562	\$0	\$1,089
	29C0	Transportation Network Company Fund	\$406,100	0.0	\$0	\$406,100	\$0	\$0
	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	9110	State 911 Fund	\$84,076	0.0	\$0	\$84,076	\$0	\$0
	CVGP	Community Crime Victims Grant Program Cash	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$33,351,503	0.0	\$28,745	\$33,337,158	(\$25,930)	\$11,530

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total FY 2022-23 - Department of Regulatory Agencies			\$114,473,573	646.8	\$3,005,632	\$103,660,557	\$6,194,510	\$1,612,874