

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office and Administrative Services						
SB 21-205 Long Appropriations Bill	\$54,791,463	31.5	\$1,040,234	\$48,525,840	\$4,527,232	\$698,157
HB 21-1109 Broadband Board Changes To Expand Broadband Service	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$15,951	0.0	\$0	\$15,951	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$212,680	0.0	\$0	\$212,680	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$95,706	0.0	\$0	\$95,706	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$82,000	0.0	\$0	\$82,000	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$117,014	0.0	\$0	\$117,014	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$159,510	0.0	\$0	\$159,510	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$53,170	0.0	\$53,170	\$0	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$21,268	0.0	\$0	\$21,268	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$382,824	0.0	\$0	\$382,824	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$0	0.0	(\$53,170)	\$53,170	\$0	\$0
FY 2021-22 Initial Appropriation	\$55,729,082	29.5	\$1,040,234	\$49,463,459	\$4,527,232	\$698,157
TA-01 Annualize HB 21-1012 PDMP	\$925,000	0.0	\$0	\$925,000	\$0	\$0
TA-04 Common Policy Adjustment	\$1,646,272	0.0	(\$2,101)	\$1,585,065	\$53,476	\$9,832
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$31,583	0.0	\$0	\$31,583	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$53,170	0.0	\$0	\$53,170	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	(\$3,739)	0.0	\$0	(\$3,739)	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$31,902	0.0	\$0	\$31,902	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$191,412)	0.0	\$0	(\$191,412)	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$25,522	0.0	\$0	\$25,522	\$0	\$0
TA-19 Leased Space Escalation	\$82,882	0.0	\$28,745	\$68,537	(\$25,930)	\$11,530
TA-20 Annualize Salary Survey	(\$1,300,965)	0.0	(\$48,924)	(\$1,200,071)	\$0	(\$51,970)
TA-22 Total Compensation Common Policy Adjustment	\$3,327,891	0.0	\$18,457	\$3,481,024	\$132,000	(\$303,590)
FY 2022-23 Base Request	\$60,357,188	29.5	\$1,036,411	\$54,270,040	\$4,686,778	\$363,959
NP-01 Paid Family Medical Leave Act Funding	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
NP-02 CSAEP Resources	\$2,813	0.0	\$95	\$2,502	\$216	\$0
NP-03 Fleet Request	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-04 OIT_FY22 Budget Request Package	\$15,529	0.0	\$566	\$14,963	\$0	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$91,635	1.0	\$91,635	\$0	\$0	\$0
R-04 Increase EDO Resources	\$392,392	5.0	\$0	\$0	\$392,392	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$60,892,616	35.5	\$1,129,923	\$54,316,563	\$5,082,171	\$363,959

02. Division of Banking

SB 21-205 Long Appropriations Bill	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
TA-20 Annualize Salary Survey	\$91,816	0.0	\$0	\$91,816	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$11,477	0.0	\$0	\$11,477	\$0	\$0
FY 2022-23 Base Request	\$5,039,822	40.0	\$0	\$5,039,822	\$0	\$0
R-04 Increase EDO Resources	(\$29,026)	0.0	\$0	(\$29,026)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,010,796	40.0	\$0	\$5,010,796	\$0	\$0

03. Civil Rights Division

SB 21-205 Long Appropriations Bill	\$2,927,747	35.3	\$1,826,785	\$0	\$518,888	\$582,074
FY 2021-22 Initial Appropriation	\$2,927,747	35.3	\$1,826,785	\$0	\$518,888	\$582,074
TA-20 Annualize Salary Survey	\$82,042	0.0	\$48,924	\$0	\$0	\$33,118
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,681	0.0	\$0	\$0	\$0	\$2,681
FY 2022-23 Base Request	\$3,012,470	35.3	\$1,875,709	\$0	\$518,888	\$617,873
FY 2022-23 Governor's Budget Request - Nov 1	\$3,012,470	35.3	\$1,875,709	\$0	\$518,888	\$617,873

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Office of Consumer Counsel						
SB 21-205 Long Appropriations Bill	\$1,035,579	7.0	\$0	\$1,035,579	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$294,431	3.2	\$0	\$294,431	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,330,010	10.2	\$0	\$1,330,010	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$64,720	0.8	\$0	\$64,720	\$0	\$0
TA-20 Annualize Salary Survey	\$21,824	0.0	\$0	\$21,824	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,008	0.0	\$0	\$2,008	\$0	\$0
FY 2022-23 Base Request	\$1,418,562	11.0	\$0	\$1,418,562	\$0	\$0
R-04 Increase EDO Resources	(\$5,078)	0.0	\$0	(\$5,078)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,413,484	11.0	\$0	\$1,413,484	\$0	\$0

05. Division of Financial Services

SB 21-205 Long Appropriations Bill	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
TA-20 Annualize Salary Survey	\$32,331	0.0	\$0	\$32,331	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$4,476	0.0	\$0	\$4,476	\$0	\$0
FY 2022-23 Base Request	\$1,820,360	15.6	\$0	\$1,820,360	\$0	\$0
R-04 Increase EDO Resources	(\$11,320)	0.0	\$0	(\$11,320)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,809,040	15.6	\$0	\$1,809,040	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Division of Insurance						
SB 21-205 Long Appropriations Bill	\$9,839,358	92.3	\$0	\$9,269,238	\$0	\$570,120
HB21-1013 Division Of Domestic Stock Insurer	\$10,729	0.0	\$0	\$10,729	\$0	\$0
HB 21-1068 Insurance Coverage Mental Health Wellness Exam	\$26,353	0.2	\$0	\$26,353	\$0	\$0
HB 21-1140 Eliminate Donor Costs For Living Organ Donations	\$13,353	0.2	\$0	\$13,353	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$1,196,957	5.4	\$0	\$1,196,957	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$13,000	0.0	\$0	\$13,000	\$0	\$0
SB 21-016 Protecting Preventive Health Care Coverage	\$13,353	0.2	\$0	\$13,353	\$0	\$0
SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance	\$13,352	0.2	\$0	\$13,352	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$31,237	0.4	\$0	\$31,237	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$347,947	3.0	\$0	\$347,947	\$0	\$0
FY 2021-22 Initial Appropriation	\$11,505,639	101.9	\$0	\$10,935,519	\$0	\$570,120
TA-02 Annualize HB 21-1013 Division Of Domestic Stock Insure	\$10,252	0.1	\$0	\$10,252	\$0	\$0
TA-03 Annualize HB 21-1068 Insurance Coverage Mental Health	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$231,500	0.0	\$0	\$231,500	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	\$2,821	0.1	\$0	\$2,821	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$109,600)	0.0	\$0	(\$109,600)	\$0	\$0
TA-20 Annualize Salary Survey	\$194,075	0.0	\$0	\$175,223	\$0	\$18,852
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$27,351	0.0	\$0	\$26,262	\$0	\$1,089
FY 2022-23 Base Request	\$11,836,038	102.1	\$0	\$11,245,977	\$0	\$590,061
R-01 Implementation of Primary Care and Maternal Health APMS	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	\$159,912	2.0	\$0	\$159,912	\$0	\$0
R-04 Increase EDO Resources	(\$66,417)	0.0	\$0	(\$66,417)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,417,457	104.4	\$0	\$11,827,396	\$0	\$590,061

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Public Utilities Commission						
SB 21-205 Long Appropriations Bill	\$16,547,033	103.8	\$0	\$16,507,228	\$0	\$39,805
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$259,251	3.0	\$0	\$259,251	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$48,391	0.5	\$48,391	\$0	\$0	\$0
HB 21-1283 Vehicle Towing Consumer Protection	\$20,029	0.3	\$0	\$20,029	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$370,278	3.7	\$370,278	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$168,448	1.6	\$0	\$168,448	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$91,488	1.0	\$0	\$91,488	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$92,482	1.0	\$0	\$92,482	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$500,004	(4.2)	(\$418,669)	\$918,673	\$0	\$0
FY 2021-22 Initial Appropriation	\$18,347,404	110.7	\$0	\$18,307,599	\$0	\$39,805
TA-06 Annualize HB 21-1201 Transparency Telecoms Correctiona	(\$18,600)	0.0	\$0	(\$18,600)	\$0	\$0
TA-09 Annualize HB 21-1269 PUC Study Of Community Choice Ene	(\$6,335)	0.0	\$0	(\$6,335)	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$139,047)	(0.7)	\$0	(\$139,047)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	\$375,261	4.6	\$0	\$375,261	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	\$1,431	0.0	\$0	\$1,431	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$154,135	1.9	\$0	\$154,135	\$0	\$0
TA-20 Annualize Salary Survey	\$320,997	0.0	\$0	\$320,997	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$30,938	0.0	\$0	\$29,762	\$0	\$1,176
FY 2022-23 Base Request	\$19,066,184	116.5	\$0	\$19,025,203	\$0	\$40,981
R-04 Increase EDO Resources	(\$75,269)	0.0	\$0	(\$75,269)	\$0	\$0
R-05 Reduce Disabled Telephone Payments Approp	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,931,374	116.5	\$0	\$18,890,393	\$0	\$40,981

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
08. Division of Real Estate						
SB 21-205 Long Appropriations Bill	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
TA-20 Annualize Salary Survey	\$94,995	0.0	\$0	\$94,995	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$14,030	0.0	\$0	\$14,030	\$0	\$0
FY 2022-23 Base Request	\$5,045,572	48.9	\$0	\$5,045,572	\$0	\$0
R-04 Increase EDO Resources	(\$35,482)	0.0	\$0	(\$35,482)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,010,090	48.9	\$0	\$5,010,090	\$0	\$0

09. Division of Professions and Occupations

SB 21-205 Long Appropriations Bill	\$20,240,844	205.5	\$0	\$19,647,393	\$593,451	\$0
HB 21-1012 Expand Prescription Drug Monitoring Program	\$61,118	1.0	\$0	\$61,118	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$47,183	0.5	\$0	\$47,183	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$133,207	2.1	\$0	\$133,207	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$34,425	0.3	\$0	\$34,425	\$0	\$0
FY 2021-22 Initial Appropriation	\$20,516,777	209.4	\$0	\$19,923,326	\$593,451	\$0
TA-01 Annualize HB 21-1012 PDMP	\$212,685	3.7	\$0	\$212,685	\$0	\$0
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$24,069	0.6	\$0	\$24,069	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$11,410	0.1	\$0	\$11,410	\$0	\$0
TA-20 Annualize Salary Survey	\$392,271	0.0	\$0	\$392,271	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$59,164	0.0	\$0	\$59,164	\$0	\$0
FY 2022-23 Base Request	\$21,203,976	213.8	\$0	\$20,610,525	\$593,451	\$0
R-04 Increase EDO Resources	(\$149,627)	0.0	\$0	(\$149,627)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$21,054,349	213.8	\$0	\$20,460,898	\$593,451	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
10. Division of Securities						
SB 21-205 Long Appropriations Bill	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
TA-20 Annualize Salary Survey	\$70,614	0.0	\$0	\$70,614	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$6,887	0.0	\$0	\$6,887	\$0	\$0
FY 2022-23 Base Request	\$4,054,399	24.0	\$0	\$4,054,399	\$0	\$0
R-04 Increase EDO Resources	(\$17,416)	0.0	\$0	(\$17,416)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,036,983	24.0	\$0	\$4,036,983	\$0	\$0

11. Division of Conservation

SB 21-205 Long Appropriations Bill	\$499,693	3.8	\$0	\$499,693	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$158,666	2.0	\$0	\$158,666	\$0	\$0
FY 2021-22 Initial Appropriation	\$658,359	5.8	\$0	\$658,359	\$0	\$0
TA-08 Annualize HB 21-1233 Conservation Easement Tax Credit	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$1,090	0.0	\$0	\$1,090	\$0	\$0
FY 2022-23 Base Request	\$647,049	5.8	\$0	\$647,049	\$0	\$0
R-04 Increase EDO Resources	(\$2,757)	0.0	\$0	(\$2,757)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$644,292	5.8	\$0	\$644,292	\$0	\$0

Total For: Regulatory Agencies

SB 21-205 Long Appropriations Bill	\$121,515,244	607.7	\$2,867,019	\$111,118,498	\$5,639,571	\$1,890,156
HB 21-1012 Expand Prescription Drug Monitoring Program	\$61,118	1.0	\$0	\$61,118	\$0	\$0
HB21-1013 Division Of Domestic Stock Insurer	\$10,729	0.0	\$0	\$10,729	\$0	\$0
HB 21-1068 Insurance Coverage Mental Health Wellness Exam	\$26,353	0.2	\$0	\$26,353	\$0	\$0
HB 21-1109Broadband Board Changes To Expand Broadband Service	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
HB 21-1140 Eliminate Donor Costs For Living Organ Donations	\$13,353	0.2	\$0	\$13,353	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$63,134	0.5	\$0	\$63,134	\$0	\$0
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$259,251	3.0	\$0	\$259,251	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$1,409,637	5.4	\$0	\$1,409,637	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1233 Conservation Easement Tax Credit Modifications	\$254,372	2.0	\$0	\$254,372	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$48,391	0.5	\$48,391	\$0	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$228,207	2.1	\$0	\$228,207	\$0	\$0
HB 21-1283 Vehicle Towing Consumer Protection	\$20,029	0.3	\$0	\$20,029	\$0	\$0
SB 21-016 Protecting Preventive Health Care Coverage	\$13,353	0.2	\$0	\$13,353	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$151,439	0.3	\$0	\$151,439	\$0	\$0
SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance	\$13,352	0.2	\$0	\$13,352	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$453,941	3.2	\$0	\$453,941	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$423,448	3.7	\$423,448	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$52,505	0.4	\$0	\$52,505	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$730,771	3.0	\$0	\$730,771	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$168,448	1.6	\$0	\$168,448	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$91,488	1.0	\$0	\$91,488	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$92,482	1.0	\$0	\$92,482	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$500,004	(4.2)	(\$471,839)	\$971,843	\$0	\$0
FY 2021-22 Initial Appropriation	\$126,648,545	631.3	\$2,867,019	\$116,251,799	\$5,639,571	\$1,890,156
TA-01 Annualize HB 21-1012 PDMP	\$1,137,685	3.7	\$0	\$1,137,685	\$0	\$0
TA-02 Annualize HB 21-1013 Division Of Domestic Stock Insure	\$10,252	0.1	\$0	\$10,252	\$0	\$0
TA-03 Annualize HB 21-1068 Insurance Coverage Mental Health	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-04 Common Policy Adjustment	\$1,646,272	0.0	(\$2,101)	\$1,585,065	\$53,476	\$9,832
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$55,652	0.6	\$0	\$55,652	\$0	\$0
TA-06 Annualize HB 21-1201 Transparency Telecoms Correctiona	(\$18,600)	0.0	\$0	(\$18,600)	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$284,670	0.0	\$0	\$284,670	\$0	\$0
TA-08 Annualize HB 21-1233 Conservation Easement Tax Credit	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-09 Annualize HB 21-1269 PUC Study Of Community Choice Ene	(\$6,335)	0.0	\$0	(\$6,335)	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$25,400)	0.0	\$0	(\$25,400)	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$7,671	0.1	\$0	\$7,671	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$96,622	0.8	\$0	\$96,622	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$139,047)	(0.7)	\$0	(\$139,047)	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	\$2,821	0.1	\$0	\$2,821	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$301,012)	0.0	\$0	(\$301,012)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	\$375,261	4.6	\$0	\$375,261	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	\$1,431	0.0	\$0	\$1,431	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$179,657	1.9	\$0	\$179,657	\$0	\$0
TA-19 Leased Space Escalation	\$82,882	0.0	\$28,745	\$68,537	(\$25,930)	\$11,530
TA-20 Annualize Salary Survey	\$0	0.0	\$0	\$0	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$160,102	0.0	\$0	\$155,156	\$0	\$4,946
TA-22 Total Compensation Common Policy Adjustment	\$3,327,891	0.0	\$18,457	\$3,481,024	\$132,000	(\$303,590)
FY 2022-23 Base Request	\$133,501,620	642.5	\$2,912,120	\$123,177,509	\$5,799,117	\$1,612,874
NP-01 Paid Family Medical Leave Act Funding	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
NP-02 CSAEP Resources	\$2,813	0.0	\$95	\$2,502	\$216	\$0
NP-03 Fleet Request	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0
NP-04 OIT_FY22 Budget Request Package	\$15,529	0.0	\$566	\$14,963	\$0	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$91,635	1.0	\$91,635	\$0	\$0	\$0
R-01 Implementation of Primary Care and Maternal Health APMs	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	\$159,912	2.0	\$0	\$159,912	\$0	\$0
R-04 Increase EDO Resources	\$0	5.0	\$0	(\$392,392)	\$392,392	\$0
R-05 Reduce Disabled Telephone Payments Approp	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$134,232,951	650.8	\$3,005,632	\$123,419,935	\$6,194,510	\$1,612,874

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services - Personal Services

SB 21-205 Long Appropriations Bill	\$2,672,646	29.5	\$16,000	\$27,000	\$2,629,646	\$0
FY 2021-22 Initial Appropriation	\$2,672,646	29.5	\$16,000	\$27,000	\$2,629,646	\$0
TA-20 Annualize Salary Survey	\$87,388	0.0	\$0	\$0	\$87,388	\$0
FY 2022-23 Base Request	\$2,760,034	29.5	\$16,000	\$27,000	\$2,717,034	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$83,685	1.0	\$83,685	\$0	\$0	\$0
R-04 Increase EDO Resources	\$352,642	5.0	\$0	\$0	\$352,642	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,196,361	35.5	\$99,685	\$27,000	\$3,069,676	\$0

Health, Life, and Dental

SB 21-205 Long Appropriations Bill	\$6,016,598	0.0	\$262,112	\$5,179,195	\$367,311	\$207,980
FY 2021-22 Initial Appropriation	\$6,016,598	0.0	\$262,112	\$5,179,195	\$367,311	\$207,980
TA-22 Total Compensation Common Policy Adjustment	\$1,151,566	0.0	(\$16,992)	\$1,300,383	\$29,359	(\$161,184)
FY 2022-23 Base Request	\$7,168,164	0.0	\$245,120	\$6,479,578	\$396,670	\$46,796
FY 2022-23 Governor's Budget Request - Nov 1	\$7,168,164	0.0	\$245,120	\$6,479,578	\$396,670	\$46,796

Short-term Disability

SB 21-205 Long Appropriations Bill	\$67,250	0.0	\$2,370	\$58,130	\$4,233	\$2,517
FY 2021-22 Initial Appropriation	\$67,250	0.0	\$2,370	\$58,130	\$4,233	\$2,517
TA-22 Total Compensation Common Policy Adjustment	\$8,269	0.0	(\$123)	\$10,152	\$176	(\$1,936)
FY 2022-23 Base Request	\$75,519	0.0	\$2,247	\$68,282	\$4,409	\$581
FY 2022-23 Governor's Budget Request - Nov 1	\$75,519	0.0	\$2,247	\$68,282	\$4,409	\$581

Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
FY 2021-22 Initial Appropriation	\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
TA-22 Total Compensation Common Policy Adjustment	\$241,726	0.0	(\$4,431)	\$302,950	\$4,437	(\$61,230)
FY 2022-23 Base Request	\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Governor's Budget Request - Nov 1	\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172

Supplemental Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
FY 2021-22 Initial Appropriation	\$2,121,329	0.0	\$74,756	\$1,833,653	\$133,518	\$79,402
TA-22 Total Compensation Common Policy Adjustment	\$241,726	0.0	(\$4,431)	\$302,950	\$4,437	(\$61,230)
FY 2022-23 Base Request	\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172
FY 2022-23 Governor's Budget Request - Nov 1	\$2,363,055	0.0	\$70,325	\$2,136,603	\$137,955	\$18,172

PERA Direct Distribution

SB 21-205 Long Appropriations Bill	\$1,041,362	0.0	\$36,698	\$900,142	\$65,544	\$38,978
FY 2021-22 Initial Appropriation	\$1,041,362	0.0	\$36,698	\$900,142	\$65,544	\$38,978
TA-22 Total Compensation Common Policy Adjustment	\$24,843	0.0	(\$4,968)	\$63,889	(\$3,299)	(\$30,779)
FY 2022-23 Base Request	\$1,066,205	0.0	\$31,730	\$964,031	\$62,245	\$8,199
FY 2022-23 Governor's Budget Request - Nov 1	\$1,066,205	0.0	\$31,730	\$964,031	\$62,245	\$8,199

Salary Survey

SB 21-205 Long Appropriations Bill	\$1,388,353	0.0	\$48,924	\$1,200,071	\$87,388	\$51,970
FY 2021-22 Initial Appropriation	\$1,388,353	0.0	\$48,924	\$1,200,071	\$87,388	\$51,970
TA-20 Annualize Salary Survey	(\$1,388,353)	0.0	(\$48,924)	(\$1,200,071)	(\$87,388)	(\$51,970)
TA-22 Total Compensation Common Policy Adjustment	\$1,553,423	0.0	\$46,237	\$1,404,553	\$90,682	\$11,951
FY 2022-23 Base Request	\$1,553,423	0.0	\$46,237	\$1,404,553	\$90,682	\$11,951
FY 2022-23 Governor's Budget Request - Nov 1	\$1,553,423	0.0	\$46,237	\$1,404,553	\$90,682	\$11,951

Paid Family Leave

TA-22 Total Compensation Common Policy Adjustment	\$106,338	0.0	\$3,165	\$96,147	\$6,208	\$818
FY 2022-23 Base Request	\$106,338	0.0	\$3,165	\$96,147	\$6,208	\$818
NP-01 Paid Family Medical Leave Act Funding	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$142,501	0.0	\$4,381	\$128,309	\$8,993	\$818

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

Workers' Compensation

SB 21-205 Long Appropriations Bill	\$186,397	0.0	\$6,122	\$171,343	\$6,490	\$2,442
FY 2021-22 Initial Appropriation	\$186,397	0.0	\$6,122	\$171,343	\$6,490	\$2,442
TA-04 Common Policy Adjustment	(\$30,949)	0.0	(\$895)	(\$33,095)	\$1,621	\$1,420
FY 2022-23 Base Request	\$155,448	0.0	\$5,227	\$138,248	\$8,111	\$3,862
FY 2022-23 Governor's Budget Request - Nov 1	\$155,448	0.0	\$5,227	\$138,248	\$8,111	\$3,862

Operating Expenses

SB 21-205 Long Appropriations Bill	\$210,379	0.0	\$3,689	\$95,427	\$111,263	\$0
FY 2021-22 Initial Appropriation	\$210,379	0.0	\$3,689	\$95,427	\$111,263	\$0
FY 2022-23 Base Request	\$210,379	0.0	\$3,689	\$95,427	\$111,263	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$7,950	0.0	\$7,950	\$0	\$0	\$0
R-04 Increase EDO Resources	\$39,750	0.0	\$0	\$0	\$39,750	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$258,079	0.0	\$11,639	\$95,427	\$151,013	\$0

Legal Services

SB 21-205 Long Appropriations Bill	\$9,460,969	0.0	\$154,061	\$9,177,404	\$56,601	\$72,903
HB 21-1195 Regulation Of Radon Professionals	\$15,951	0.0	\$0	\$15,951	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$212,680	0.0	\$0	\$212,680	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$95,706	0.0	\$0	\$95,706	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$17,014	0.0	\$0	\$17,014	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$159,510	0.0	\$0	\$159,510	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$53,170	0.0	\$53,170	\$0	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$21,268	0.0	\$0	\$21,268	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$382,824	0.0	\$0	\$382,824	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$0	0.0	(\$53,170)	\$53,170	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,419,092	0.0	\$154,061	\$10,135,527	\$56,601	\$72,903
TA-04 Common Policy Adjustment	\$639,881	0.0	\$17,305	\$589,058	\$36,424	(\$2,906)
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$31,583	0.0	\$0	\$31,583	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$53,170	0.0	\$0	\$53,170	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$93,261	0.0	\$0	\$93,261	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$31,902	0.0	\$0	\$31,902	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$191,412)	0.0	\$0	(\$191,412)	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$25,522	0.0	\$0	\$25,522	\$0	\$0
FY 2022-23 Base Request	\$11,102,999	0.0	\$171,366	\$10,768,611	\$93,025	\$69,997
FY 2022-23 Governor's Budget Request - Nov 1	\$11,102,999	0.0	\$171,366	\$10,768,611	\$0	\$69,997

Administrative Law Judge Services

SB 21-205 Long Appropriations Bill	\$408,797	0.0	\$18,470	\$390,327	\$0	\$0
FY 2021-22 Initial Appropriation	\$408,797	0.0	\$18,470	\$390,327	\$0	\$0
TA-04 Common Policy Adjustment	\$105,533	0.0	\$4,768	\$100,765	\$0	\$0
FY 2022-23 Base Request	\$514,330	0.0	\$23,238	\$491,092	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$514,330	0.0	\$23,238	\$491,092	\$0	\$0

Payment to Risk Management and Property Funds

SB 21-205 Long Appropriations Bill	\$226,294	0.0	\$7,616	\$207,564	\$7,697	\$3,417
FY 2021-22 Initial Appropriation	\$226,294	0.0	\$7,616	\$207,564	\$7,697	\$3,417
TA-04 Common Policy Adjustment	\$154,906	0.0	\$5,202	\$131,456	\$12,193	\$6,055
FY 2022-23 Base Request	\$381,200	0.0	\$12,818	\$339,020	\$19,890	\$9,472
NP-02 CSAEP Resources	\$2,813	0.0	\$95	\$2,502	\$216	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$384,013	0.0	\$12,913	\$341,522	\$20,106	\$9,472

Vehicle Lease Payments

SB 21-205 Long Appropriations Bill	\$279,899	0.0	\$0	\$279,899	\$0	\$0
FY 2021-22 Initial Appropriation	\$279,899	0.0	\$0	\$279,899	\$0	\$0
FY 2022-23 Base Request	\$279,899	0.0	\$0	\$279,899	\$0	\$0
NP-03 Fleet Request	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$276,795	0.0	\$0	\$276,795	\$0	\$0

Information Technology Asset Maintenance

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$671,403	0.0	\$0	\$480,646	\$190,757	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$82,000	0.0	\$0	\$82,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$753,403	0.0	\$0	\$562,646	\$190,757	\$0
TA-01 Annualize HB 21-1012 PDMP	\$925,000	0.0	\$0	\$925,000	\$0	\$0
FY 2022-23 Base Request	\$1,678,403	0.0	\$0	\$1,487,646	\$190,757	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,678,403	0.0	\$0	\$1,487,646	\$190,757	\$0

Hardware/Software Maintenance

SB 21-205 Long Appropriations Bill	\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
FY 2021-22 Initial Appropriation	\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
FY 2022-23 Base Request	\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$590,939	0.0	\$800	\$331,537	\$258,602	\$0

Leased Space

SB 21-205 Long Appropriations Bill	\$4,346,332	0.0	\$138,335	\$3,593,459	\$459,088	\$155,450
FY 2021-22 Initial Appropriation	\$4,346,332	0.0	\$138,335	\$3,593,459	\$459,088	\$155,450
TA-19 Leased Space Escalation	\$82,882	0.0	\$28,745	\$68,537	(\$25,930)	\$11,530
FY 2022-23 Base Request	\$4,429,214	0.0	\$167,080	\$3,661,996	\$433,158	\$166,980
FY 2022-23 Governor's Budget Request - Nov 1	\$4,429,214	0.0	\$167,080	\$3,661,996	\$433,158	\$166,980

Payments to OIT

SB 21-205 Long Appropriations Bill	\$3,533,431	0.0	\$183,803	\$3,349,628	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,633,431	0.0	\$183,803	\$3,449,628	\$0	\$0
TA-04 Common Policy Adjustment	\$718,822	0.0	(\$28,884)	\$747,706	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	(\$97,000)	0.0	\$0	(\$97,000)	\$0	\$0
FY 2022-23 Base Request	\$4,255,253	0.0	\$154,919	\$4,100,334	\$0	\$0
NP-04 OIT_FY22 Budget Request Package	\$15,529	0.0	\$566	\$14,963	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,270,782	0.0	\$155,485	\$4,115,297	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

CORE Operations

SB 21-205 Long Appropriations Bill	\$302,496	0.0	\$11,722	\$271,502	\$15,576	\$3,696
FY 2021-22 Initial Appropriation	\$302,496	0.0	\$11,722	\$271,502	\$15,576	\$3,696
TA-04 Common Policy Adjustment	\$58,079	0.0	\$403	\$49,175	\$3,238	\$5,263
FY 2022-23 Base Request	\$360,575	0.0	\$12,125	\$320,677	\$18,814	\$8,959
FY 2022-23 Governor's Budget Request - Nov 1	\$360,575	0.0	\$12,125	\$320,677	\$18,814	\$8,959

Consumer Outreach/Education Program

SB 21-205 Long Appropriations Bill	\$205,000	0.0	\$0	\$205,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$205,000	0.0	\$0	\$205,000	\$0	\$0
FY 2022-23 Base Request	\$205,000	0.0	\$0	\$205,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$205,000	0.0	\$0	\$205,000	\$0	\$0

Broadband Deployment Board

SB 21-205 Long Appropriations Bill	\$202,504	2.0	\$0	\$202,504	\$0	\$0
HB 21-1109 Broadband Board Changes To Expand Broadband Service	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
FY 2021-22 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0

Broadband Deployment Board Grants

SB 21-205 Long Appropriations Bill	\$18,737,756	0.0	\$0	\$18,737,756	\$0	\$0
FY 2021-22 Initial Appropriation	\$18,737,756	0.0	\$0	\$18,737,756	\$0	\$0
FY 2022-23 Base Request	\$18,737,756	0.0	\$0	\$18,737,756	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,737,756	0.0	\$0	\$18,737,756	\$0	\$0

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services -

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$54,791,463	31.5	\$1,040,234	\$48,525,840	\$4,527,232	\$698,157
HB 21-1109 Broadband Board Changes To Expand Broadband Service	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$15,951	0.0	\$0	\$15,951	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$212,680	0.0	\$0	\$212,680	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$95,706	0.0	\$0	\$95,706	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$82,000	0.0	\$0	\$82,000	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$117,014	0.0	\$0	\$117,014	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$159,510	0.0	\$0	\$159,510	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$53,170	0.0	\$53,170	\$0	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$21,268	0.0	\$0	\$21,268	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$382,824	0.0	\$0	\$382,824	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$0	0.0	(\$53,170)	\$53,170	\$0	\$0
FY 2021-22 Initial Appropriation	\$55,729,082	29.5	\$1,040,234	\$49,463,459	\$4,527,232	\$698,157
TA-01 Annualize HB 21-1012 PDMP	\$925,000	0.0	\$0	\$925,000	\$0	\$0
TA-04 Common Policy Adjustment	\$1,646,272	0.0	(\$2,101)	\$1,585,065	\$53,476	\$9,832
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$31,583	0.0	\$0	\$31,583	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$53,170	0.0	\$0	\$53,170	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	(\$3,739)	0.0	\$0	(\$3,739)	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$31,902	0.0	\$0	\$31,902	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$191,412)	0.0	\$0	(\$191,412)	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$25,522	0.0	\$0	\$25,522	\$0	\$0
TA-19 Leased Space Escalation	\$82,882	0.0	\$28,745	\$68,537	(\$25,930)	\$11,530
TA-20 Annualize Salary Survey	(\$1,300,965)	0.0	(\$48,924)	(\$1,200,071)	\$0	(\$51,970)
TA-22 Total Compensation Common Policy Adjustment	\$3,327,891	0.0	\$18,457	\$3,481,024	\$132,000	(\$303,590)
FY 2022-23 Base Request	\$60,357,188	29.5	\$1,036,411	\$54,270,040	\$4,686,778	\$363,959
NP-01 Paid Family Medical Leave Act Funding	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
NP-02 CSAEP Resources	\$2,813	0.0	\$95	\$2,502	\$216	\$0
NP-03 Fleet Request	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0
NP-04 OIT_FY22 Budget Request Package	\$15,529	0.0	\$566	\$14,963	\$0	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$91,635	1.0	\$91,635	\$0	\$0	\$0
R-04 Increase EDO Resources	\$392,392	5.0	\$0	\$0	\$392,392	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$60,892,616	35.5	\$1,129,923	\$54,316,563	\$5,082,171	\$363,959

02. Division of Banking - (A) Division of Banking -

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Personal Services						
SB 21-205 Long Appropriations Bill	\$4,061,426	40.0	\$0	\$4,061,426	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,061,426	40.0	\$0	\$4,061,426	\$0	\$0
TA-20 Annualize Salary Survey	\$91,816	0.0	\$0	\$91,816	\$0	\$0
FY 2022-23 Base Request	\$4,153,242	40.0	\$0	\$4,153,242	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,153,242	40.0	\$0	\$4,153,242	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$490,733	0.0	\$0	\$490,733	\$0	\$0
FY 2021-22 Initial Appropriation	\$490,733	0.0	\$0	\$490,733	\$0	\$0
FY 2022-23 Base Request	\$490,733	0.0	\$0	\$490,733	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$490,733	0.0	\$0	\$490,733	\$0	\$0

Board Meeting Costs

SB 21-205 Long Appropriations Bill	\$23,500	0.0	\$0	\$23,500	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,500	0.0	\$0	\$23,500	\$0	\$0
FY 2022-23 Base Request	\$23,500	0.0	\$0	\$23,500	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$23,500	0.0	\$0	\$23,500	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$360,870	0.0	\$0	\$360,870	\$0	\$0
FY 2021-22 Initial Appropriation	\$360,870	0.0	\$0	\$360,870	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$11,477	0.0	\$0	\$11,477	\$0	\$0
FY 2022-23 Base Request	\$372,347	0.0	\$0	\$372,347	\$0	\$0
R-04 Increase EDO Resources	(\$29,026)	0.0	\$0	(\$29,026)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$343,321	0.0	\$0	\$343,321	\$0	\$0

02. Division of Banking - (A) Division of Banking -

SB 21-205 Long Appropriations Bill	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
------------------------------------	-------------	------	-----	-------------	-----	-----

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$4,936,529	40.0	\$0	\$4,936,529	\$0	\$0
TA-20 Annualize Salary Survey	\$91,816	0.0	\$0	\$91,816	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$11,477	0.0	\$0	\$11,477	\$0	\$0
FY 2022-23 Base Request	\$5,039,822	40.0	\$0	\$5,039,822	\$0	\$0
R-04 Increase EDO Resources	(\$29,026)	0.0	\$0	(\$29,026)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,010,796	40.0	\$0	\$5,010,796	\$0	\$0

03. Civil Rights Division - (A) Civil Rights Division - Personal Services

SB 21-205 Long Appropriations Bill	\$2,701,061	35.3	\$1,742,231	\$0	\$518,888	\$439,942
FY 2021-22 Initial Appropriation	\$2,701,061	35.3	\$1,742,231	\$0	\$518,888	\$439,942
TA-20 Annualize Salary Survey	\$82,042	0.0	\$48,924	\$0	\$0	\$33,118
FY 2022-23 Base Request	\$2,783,103	35.3	\$1,791,155	\$0	\$518,888	\$473,060
FY 2022-23 Governor's Budget Request - Nov 1	\$2,783,103	35.3	\$1,791,155	\$0	\$518,888	\$473,060

Operating Expenses

SB 21-205 Long Appropriations Bill	\$105,556	0.0	\$62,380	\$0	\$0	\$43,176
FY 2021-22 Initial Appropriation	\$105,556	0.0	\$62,380	\$0	\$0	\$43,176
FY 2022-23 Base Request	\$105,556	0.0	\$62,380	\$0	\$0	\$43,176
FY 2022-23 Governor's Budget Request - Nov 1	\$105,556	0.0	\$62,380	\$0	\$0	\$43,176

Hearings Pursuant to Complaint

SB 21-205 Long Appropriations Bill	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
FY 2021-22 Initial Appropriation	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
FY 2022-23 Base Request	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
FY 2022-23 Governor's Budget Request - Nov 1	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000

Commission Meeting Costs

SB 21-205 Long Appropriations Bill	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
------------------------------------	----------	-----	---------	-----	-----	---------

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
FY 2022-23 Base Request	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
FY 2022-23 Governor's Budget Request - Nov 1	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$90,756	0.0	\$0	\$0	\$0	\$90,756
FY 2021-22 Initial Appropriation	\$90,756	0.0	\$0	\$0	\$0	\$90,756
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,681	0.0	\$0	\$0	\$0	\$2,681
FY 2022-23 Base Request	\$93,437	0.0	\$0	\$0	\$0	\$93,437
FY 2022-23 Governor's Budget Request - Nov 1	\$93,437	0.0	\$0	\$0	\$0	\$93,437

03. Civil Rights Division - (A) Civil Rights Division -

SB 21-205 Long Appropriations Bill	\$2,927,747	35.3	\$1,826,785	\$0	\$518,888	\$582,074
FY 2021-22 Initial Appropriation	\$2,927,747	35.3	\$1,826,785	\$0	\$518,888	\$582,074
TA-20 Annualize Salary Survey	\$82,042	0.0	\$48,924	\$0	\$0	\$33,118
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,681	0.0	\$0	\$0	\$0	\$2,681
FY 2022-23 Base Request	\$3,012,470	35.3	\$1,875,709	\$0	\$518,888	\$617,873
FY 2022-23 Governor's Budget Request - Nov 1	\$3,012,470	35.3	\$1,875,709	\$0	\$518,888	\$617,873

04. Office of Consumer Counsel - (A) Office of Consumer Counsel - Personal Services

SB 21-205 Long Appropriations Bill	\$916,613	7.0	\$0	\$916,613	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$265,311	3.2	\$0	\$265,311	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,181,924	10.2	\$0	\$1,181,924	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$88,440	0.8	\$0	\$88,440	\$0	\$0
TA-20 Annualize Salary Survey	\$21,824	0.0	\$0	\$21,824	\$0	\$0
FY 2022-23 Base Request	\$1,292,188	11.0	\$0	\$1,292,188	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,292,188	11.0	\$0	\$1,292,188	\$0	\$0

Operating Expenses

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$55,814	0.0	\$0	\$55,814	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$29,120	0.0	\$0	\$29,120	\$0	\$0
FY 2021-22 Initial Appropriation	\$84,934	0.0	\$0	\$84,934	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	(\$23,720)	0.0	\$0	(\$23,720)	\$0	\$0
FY 2022-23 Base Request	\$61,214	0.0	\$0	\$61,214	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$61,214	0.0	\$0	\$61,214	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$63,152	0.0	\$0	\$63,152	\$0	\$0
FY 2021-22 Initial Appropriation	\$63,152	0.0	\$0	\$63,152	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,008	0.0	\$0	\$2,008	\$0	\$0
FY 2022-23 Base Request	\$65,160	0.0	\$0	\$65,160	\$0	\$0
R-04 Increase EDO Resources	(\$5,078)	0.0	\$0	(\$5,078)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$60,082	0.0	\$0	\$60,082	\$0	\$0

04. Office of Consumer Counsel - (A) Office of Consumer Counsel -

SB 21-205 Long Appropriations Bill	\$1,035,579	7.0	\$0	\$1,035,579	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$294,431	3.2	\$0	\$294,431	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,330,010	10.2	\$0	\$1,330,010	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$64,720	0.8	\$0	\$64,720	\$0	\$0
TA-20 Annualize Salary Survey	\$21,824	0.0	\$0	\$21,824	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$2,008	0.0	\$0	\$2,008	\$0	\$0
FY 2022-23 Base Request	\$1,418,562	11.0	\$0	\$1,418,562	\$0	\$0
R-04 Increase EDO Resources	(\$5,078)	0.0	\$0	(\$5,078)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,413,484	11.0	\$0	\$1,413,484	\$0	\$0

**05. Division of Financial Services - (A) Division of Financial Services -
Personal Services**

SB 21-205 Long Appropriations Bill	\$1,496,853	15.6	\$0	\$1,496,853	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,496,853	15.6	\$0	\$1,496,853	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-20 Annualize Salary Survey	\$32,331	0.0	\$0	\$32,331	\$0	\$0
FY 2022-23 Base Request	\$1,529,184	15.6	\$0	\$1,529,184	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,529,184	15.6	\$0	\$1,529,184	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$145,961	0.0	\$0	\$145,961	\$0	\$0
FY 2021-22 Initial Appropriation	\$145,961	0.0	\$0	\$145,961	\$0	\$0
FY 2022-23 Base Request	\$145,961	0.0	\$0	\$145,961	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$145,961	0.0	\$0	\$145,961	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$140,739	0.0	\$0	\$140,739	\$0	\$0
FY 2021-22 Initial Appropriation	\$140,739	0.0	\$0	\$140,739	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$4,476	0.0	\$0	\$4,476	\$0	\$0
FY 2022-23 Base Request	\$145,215	0.0	\$0	\$145,215	\$0	\$0
R-04 Increase EDO Resources	(\$11,320)	0.0	\$0	(\$11,320)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$133,895	0.0	\$0	\$133,895	\$0	\$0

05. Division of Financial Services - (A) Division of Financial Services -

SB 21-205 Long Appropriations Bill	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,783,553	15.6	\$0	\$1,783,553	\$0	\$0
TA-20 Annualize Salary Survey	\$32,331	0.0	\$0	\$32,331	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$4,476	0.0	\$0	\$4,476	\$0	\$0
FY 2022-23 Base Request	\$1,820,360	15.6	\$0	\$1,820,360	\$0	\$0
R-04 Increase EDO Resources	(\$11,320)	0.0	\$0	(\$11,320)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,809,040	15.6	\$0	\$1,809,040	\$0	\$0

**06. Division of Insurance - (A) Division of Insurance -
Personal Services**

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$6,993,579	86.3	\$0	\$6,993,579	\$0	\$0
HB21-1013 Division Of Domestic Stock Insurer	\$10,729	0.0	\$0	\$10,729	\$0	\$0
HB 21-1068 Insurance Coverage Mental Health Wellness Exam	\$26,353	0.2	\$0	\$26,353	\$0	\$0
HB 21-1140 Eliminate Donor Costs For Living Organ Donations	\$13,353	0.2	\$0	\$13,353	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$1,158,667	5.4	\$0	\$1,158,667	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$13,000	0.0	\$0	\$13,000	\$0	\$0
SB 21-016 Protecting Preventive Health Care Coverage	\$13,353	0.2	\$0	\$13,353	\$0	\$0
SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance	\$13,352	0.2	\$0	\$13,352	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$25,037	0.4	\$0	\$25,037	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$325,297	3.0	\$0	\$325,297	\$0	\$0
FY 2021-22 Initial Appropriation	\$8,592,720	95.9	\$0	\$8,592,720	\$0	\$0
TA-02 Annualize HB 21-1013 Division Of Domestic Stock Insure	\$10,252	0.1	\$0	\$10,252	\$0	\$0
TA-03 Annualize HB 21-1068 Insurance Coverage Mental Health	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$262,500	0.0	\$0	\$262,500	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	\$8,346	0.1	\$0	\$8,346	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$16,000)	0.0	\$0	(\$16,000)	\$0	\$0
TA-20 Annualize Salary Survey	\$194,075	0.0	\$0	\$175,223	\$0	\$18,852
FY 2022-23 Base Request	\$9,025,893	96.1	\$0	\$9,007,041	\$0	\$18,852
R-01 Implementation of Primary Care and Maternal Health APMs	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	\$159,912	2.0	\$0	\$159,912	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$9,673,729	98.4	\$0	\$9,654,877	\$0	\$18,852

Operating Expenses

SB 21-205 Long Appropriations Bill	\$299,455	0.0	\$0	\$299,455	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$38,290	0.0	\$0	\$38,290	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$6,200	0.0	\$0	\$6,200	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$22,650	0.0	\$0	\$22,650	\$0	\$0
FY 2021-22 Initial Appropriation	\$366,595	0.0	\$0	\$366,595	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	(\$31,000)	0.0	\$0	(\$31,000)	\$0	\$0
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	(\$5,525)	0.0	\$0	(\$5,525)	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$93,600)	0.0	\$0	(\$93,600)	\$0	\$0
FY 2022-23 Base Request	\$236,470	0.0	\$0	\$236,470	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Governor's Budget Request - Nov 1	\$236,470	0.0	\$0	\$236,470	\$0	\$0

Out-of-State Travel Expenses

SB 21-205 Long Appropriations Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$50,000	0.0	\$0	\$50,000	\$0	\$0

Senior Health Counseling Program

SB 21-205 Long Appropriations Bill	\$533,253	2.0	\$0	\$0	\$0	\$533,253
FY 2021-22 Initial Appropriation	\$533,253	2.0	\$0	\$0	\$0	\$533,253
FY 2022-23 Base Request	\$533,253	2.0	\$0	\$0	\$0	\$533,253
FY 2022-23 Governor's Budget Request - Nov 1	\$533,253	2.0	\$0	\$0	\$0	\$533,253

Transfer To CAPCO Administration

SB 21-205 Long Appropriations Bill	\$85,291	0.0	\$0	\$85,291	\$0	\$0
FY 2021-22 Initial Appropriation	\$85,291	0.0	\$0	\$85,291	\$0	\$0
FY 2022-23 Base Request	\$85,291	0.0	\$0	\$85,291	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$85,291	0.0	\$0	\$85,291	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$862,658	0.0	\$0	\$825,791	\$0	\$36,867
FY 2021-22 Initial Appropriation	\$862,658	0.0	\$0	\$825,791	\$0	\$36,867
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$27,351	0.0	\$0	\$26,262	\$0	\$1,089
FY 2022-23 Base Request	\$890,009	0.0	\$0	\$852,053	\$0	\$37,956
R-04 Increase EDO Resources	(\$66,417)	0.0	\$0	(\$66,417)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$823,592	0.0	\$0	\$785,636	\$0	\$37,956

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado Reinsurance Program						
SB 21-205 Long Appropriations Bill	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
FY 2022-23 Base Request	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
06. Division of Insurance - (A) Division of Insurance -						
SB 21-205 Long Appropriations Bill	\$9,839,358	92.3	\$0	\$9,269,238	\$0	\$570,120
HB21-1013 Division Of Domestic Stock Insurer	\$10,729	0.0	\$0	\$10,729	\$0	\$0
HB 21-1068 Insurance Coverage Mental Health Wellness Exam	\$26,353	0.2	\$0	\$26,353	\$0	\$0
HB 21-1140 Eliminate Donor Costs For Living Organ Donations	\$13,353	0.2	\$0	\$13,353	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$1,196,957	5.4	\$0	\$1,196,957	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$13,000	0.0	\$0	\$13,000	\$0	\$0
SB 21-016 Protecting Preventive Health Care Coverage	\$13,353	0.2	\$0	\$13,353	\$0	\$0
SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance	\$13,352	0.2	\$0	\$13,352	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$31,237	0.4	\$0	\$31,237	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$347,947	3.0	\$0	\$347,947	\$0	\$0
FY 2021-22 Initial Appropriation	\$11,505,639	101.9	\$0	\$10,935,519	\$0	\$570,120
TA-02 Annualize HB 21-1013 Division Of Domestic Stock Insure	\$10,252	0.1	\$0	\$10,252	\$0	\$0
TA-03 Annualize HB 21-1068 Insurance Coverage Mental Health	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$231,500	0.0	\$0	\$231,500	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	\$2,821	0.1	\$0	\$2,821	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$109,600)	0.0	\$0	(\$109,600)	\$0	\$0
TA-20 Annualize Salary Survey	\$194,075	0.0	\$0	\$175,223	\$0	\$18,852
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$27,351	0.0	\$0	\$26,262	\$0	\$1,089
FY 2022-23 Base Request	\$11,836,038	102.1	\$0	\$11,245,977	\$0	\$590,061
R-01 Implementation of Primary Care and Maternal Health APMs	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	\$159,912	2.0	\$0	\$159,912	\$0	\$0
R-04 Increase EDO Resources	(\$66,417)	0.0	\$0	(\$66,417)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,417,457	104.4	\$0	\$11,827,396	\$0	\$590,061

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Public Utilities Commission - (A) Public Utilities Commission - Personal Services						
SB 21-205 Long Appropriations Bill	\$11,221,099	103.8	\$0	\$11,221,099	\$0	\$0
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$232,101	3.0	\$0	\$232,101	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$41,381	0.5	\$41,381	\$0	\$0	\$0
HB 21-1283 Vehicle Towing Consumer Protection	\$20,029	0.3	\$0	\$20,029	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$264,878	3.7	\$264,878	\$0	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$128,548	1.6	\$0	\$128,548	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$83,938	1.0	\$0	\$83,938	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$84,797	1.0	\$0	\$84,797	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$4	(4.2)	(\$306,259)	\$306,263	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,076,775	110.7	\$0	\$12,076,775	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$67,697)	(0.7)	\$0	(\$67,697)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	\$406,791	4.6	\$0	\$406,791	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	\$7,631	0.0	\$0	\$7,631	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$157,770	1.9	\$0	\$157,770	\$0	\$0
TA-20 Annualize Salary Survey	\$320,997	0.0	\$0	\$320,997	\$0	\$0
FY 2022-23 Base Request	\$12,902,267	116.5	\$0	\$12,902,267	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,902,267	116.5	\$0	\$12,902,267	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$636,190	0.0	\$0	\$636,190	\$0	\$0
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$27,150	0.0	\$0	\$27,150	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$7,010	0.0	\$7,010	\$0	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$105,400	0.0	\$105,400	\$0	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$39,900	0.0	\$0	\$39,900	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$7,550	0.0	\$0	\$7,550	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$7,685	0.0	\$0	\$7,685	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$0	0.0	(\$112,410)	\$112,410	\$0	\$0
FY 2021-22 Initial Appropriation	\$830,885	0.0	\$0	\$830,885	\$0	\$0
TA-06 Annualize HB 21-1201 Transparency Telecoms Correctiona	(\$18,600)	0.0	\$0	(\$18,600)	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-09 Annualize HB 21-1269 PUC Study Of Community Choice Ene	(\$6,335)	0.0	\$0	(\$6,335)	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$71,350)	0.0	\$0	(\$71,350)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	(\$31,530)	0.0	\$0	(\$31,530)	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	(\$6,200)	0.0	\$0	(\$6,200)	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	(\$3,635)	0.0	\$0	(\$3,635)	\$0	\$0
FY 2022-23 Base Request	\$693,235	0.0	\$0	\$693,235	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$693,235	0.0	\$0	\$693,235	\$0	\$0

Expert Testimony

SB 21-205 Long Appropriations Bill	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2022-23 Base Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$25,000	0.0	\$0	\$25,000	\$0	\$0

Disabled Telephone Users Fund Payments

SB 21-205 Long Appropriations Bill	\$837,350	0.0	\$0	\$837,350	\$0	\$0
FY 2021-22 Initial Appropriation	\$837,350	0.0	\$0	\$837,350	\$0	\$0
FY 2022-23 Base Request	\$837,350	0.0	\$0	\$837,350	\$0	\$0
R-05 Reduce Disabled Telephone Payments Approp	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$777,809	0.0	\$0	\$777,809	\$0	\$0

Transfer To Reading Services For The Blind Cash Fund

SB 21-205 Long Appropriations Bill	\$510,000	0.0	\$0	\$510,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$510,000	0.0	\$0	\$510,000	\$0	\$0
FY 2022-23 Base Request	\$510,000	0.0	\$0	\$510,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$510,000	0.0	\$0	\$510,000	\$0	\$0

Commission For The Deaf And Hard Of Hearing Fund

SB 21-205 Long Appropriations Bill	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
------------------------------------	-------------	-----	-----	-------------	-----	-----

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
FY 2022-23 Base Request	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,992,589	0.0	\$0	\$1,992,589	\$0	\$0

Transfer for Talking Book Library

SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$250,000	0.0	\$0	\$250,000	\$0	\$0
FY 2022-23 Base Request	\$250,000	0.0	\$0	\$250,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$250,000	0.0	\$0	\$250,000	\$0	\$0

CBI Background Checks Pass-Through

SB 21-205 Long Appropriations Bill	\$104,377	0.0	\$0	\$104,377	\$0	\$0
FY 2021-22 Initial Appropriation	\$104,377	0.0	\$0	\$104,377	\$0	\$0
FY 2022-23 Base Request	\$104,377	0.0	\$0	\$104,377	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$104,377	0.0	\$0	\$104,377	\$0	\$0

Highway-rail Crossing Signalization Fund

SB 21-205 Long Appropriations Bill	\$244,800	0.0	\$0	\$244,800	\$0	\$0
FY 2021-22 Initial Appropriation	\$244,800	0.0	\$0	\$244,800	\$0	\$0
FY 2022-23 Base Request	\$244,800	0.0	\$0	\$244,800	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$244,800	0.0	\$0	\$244,800	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$975,628	0.0	\$0	\$935,823	\$0	\$39,805
FY 2021-22 Initial Appropriation	\$975,628	0.0	\$0	\$935,823	\$0	\$39,805
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$30,938	0.0	\$0	\$29,762	\$0	\$1,176
FY 2022-23 Base Request	\$1,006,566	0.0	\$0	\$965,585	\$0	\$40,981
R-04 Increase EDO Resources	(\$75,269)	0.0	\$0	(\$75,269)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$931,297	0.0	\$0	\$890,316	\$0	\$40,981

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

Colorado Electric Transmission Authority

SB 21-272 Measures To Modernize The Public Utilities Commission	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2022-23 Base Request	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$500,000	0.0	\$0	\$500,000	\$0	\$0

07. Public Utilities Commission - (A) Public Utilities Commission -

SB 21-205 Long Appropriations Bill	\$16,547,033	103.8	\$0	\$16,507,228	\$0	\$39,805
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$259,251	3.0	\$0	\$259,251	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$48,391	0.5	\$48,391	\$0	\$0	\$0
HB 21-1283 Vehicle Towing Consumer Protection	\$20,029	0.3	\$0	\$20,029	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$370,278	3.7	\$370,278	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$168,448	1.6	\$0	\$168,448	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$91,488	1.0	\$0	\$91,488	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$92,482	1.0	\$0	\$92,482	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$500,004	(4.2)	(\$418,669)	\$918,673	\$0	\$0
FY 2021-22 Initial Appropriation	\$18,347,404	110.7	\$0	\$18,307,599	\$0	\$39,805
TA-06 Annualize HB 21-1201 Transparency Telecoms Correctiona	(\$18,600)	0.0	\$0	(\$18,600)	\$0	\$0
TA-09 Annualize HB 21-1269 PUC Study Of Community Choice Ene	(\$6,335)	0.0	\$0	(\$6,335)	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$139,047)	(0.7)	\$0	(\$139,047)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	\$375,261	4.6	\$0	\$375,261	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	\$1,431	0.0	\$0	\$1,431	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$154,135	1.9	\$0	\$154,135	\$0	\$0
TA-20 Annualize Salary Survey	\$320,997	0.0	\$0	\$320,997	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$30,938	0.0	\$0	\$29,762	\$0	\$1,176
FY 2022-23 Base Request	\$19,066,184	116.5	\$0	\$19,025,203	\$0	\$40,981
R-04 Increase EDO Resources	(\$75,269)	0.0	\$0	(\$75,269)	\$0	\$0
R-05 Reduce Disabled Telephone Payments Approp	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,931,374	116.5	\$0	\$18,890,393	\$0	\$40,981

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

08. Division of Real Estate - (A) Division of Real Estate - Personal Services

SB 21-205 Long Appropriations Bill	\$4,014,743	48.9	\$0	\$4,014,743	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,014,743	48.9	\$0	\$4,014,743	\$0	\$0
TA-20 Annualize Salary Survey	\$94,995	0.0	\$0	\$94,995	\$0	\$0
FY 2022-23 Base Request	\$4,109,738	48.9	\$0	\$4,109,738	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,109,738	48.9	\$0	\$4,109,738	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$198,627	0.0	\$0	\$198,627	\$0	\$0
FY 2021-22 Initial Appropriation	\$198,627	0.0	\$0	\$198,627	\$0	\$0
FY 2022-23 Base Request	\$198,627	0.0	\$0	\$198,627	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$198,627	0.0	\$0	\$198,627	\$0	\$0

Commission Meeting Costs

SB 21-205 Long Appropriations Bill	\$36,332	0.0	\$0	\$36,332	\$0	\$0
FY 2021-22 Initial Appropriation	\$36,332	0.0	\$0	\$36,332	\$0	\$0
FY 2022-23 Base Request	\$36,332	0.0	\$0	\$36,332	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$36,332	0.0	\$0	\$36,332	\$0	\$0

Hearings Pursuant To Complaint

SB 21-205 Long Appropriations Bill	\$4,000	0.0	\$0	\$4,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,000	0.0	\$0	\$4,000	\$0	\$0
FY 2022-23 Base Request	\$4,000	0.0	\$0	\$4,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,000	0.0	\$0	\$4,000	\$0	\$0

Mortgage Broker Consumer Protection

SB 21-205 Long Appropriations Bill	\$241,681	0.0	\$0	\$241,681	\$0	\$0
------------------------------------	-----------	-----	-----	-----------	-----	-----

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$241,681	0.0	\$0	\$241,681	\$0	\$0
FY 2022-23 Base Request	\$241,681	0.0	\$0	\$241,681	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$241,681	0.0	\$0	\$241,681	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$441,164	0.0	\$0	\$441,164	\$0	\$0
FY 2021-22 Initial Appropriation	\$441,164	0.0	\$0	\$441,164	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$14,030	0.0	\$0	\$14,030	\$0	\$0
FY 2022-23 Base Request	\$455,194	0.0	\$0	\$455,194	\$0	\$0
R-04 Increase EDO Resources	(\$35,482)	0.0	\$0	(\$35,482)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$419,712	0.0	\$0	\$419,712	\$0	\$0

08. Division of Real Estate - (A) Division of Real Estate -

SB 21-205 Long Appropriations Bill	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,936,547	48.9	\$0	\$4,936,547	\$0	\$0
TA-20 Annualize Salary Survey	\$94,995	0.0	\$0	\$94,995	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$14,030	0.0	\$0	\$14,030	\$0	\$0
FY 2022-23 Base Request	\$5,045,572	48.9	\$0	\$5,045,572	\$0	\$0
R-04 Increase EDO Resources	(\$35,482)	0.0	\$0	(\$35,482)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,010,090	48.9	\$0	\$5,010,090	\$0	\$0

09. Division of Professions and Occupations - (A) Division of Professions and Occupations -

Personal Services

SB 21-205 Long Appropriations Bill	\$15,988,710	200.5	\$0	\$15,395,259	\$593,451	\$0
HB 21-1012 Expand Prescription Drug Monitoring Program	\$53,838	1.0	\$0	\$53,838	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$40,308	0.5	\$0	\$40,308	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$117,972	2.1	\$0	\$117,972	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$15,425	0.3	\$0	\$15,425	\$0	\$0
FY 2021-22 Initial Appropriation	\$16,216,253	204.4	\$0	\$15,622,802	\$593,451	\$0
TA-01 Annualize HB 21-1012 PDMP	\$182,620	3.7	\$0	\$182,620	\$0	\$0
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$29,459	0.6	\$0	\$29,459	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$13,410	0.1	\$0	\$13,410	\$0	\$0
TA-20 Annualize Salary Survey	\$380,995	0.0	\$0	\$380,995	\$0	\$0
FY 2022-23 Base Request	\$16,822,737	208.8	\$0	\$16,229,286	\$593,451	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$16,822,737	208.8	\$0	\$16,229,286	\$593,451	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$1,610,460	0.0	\$0	\$1,610,460	\$0	\$0
HB 21-1012 Expand Prescription Drug Monitoring Program	\$7,280	0.0	\$0	\$7,280	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$6,875	0.0	\$0	\$6,875	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$15,235	0.0	\$0	\$15,235	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$19,000	0.0	\$0	\$19,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,658,850	0.0	\$0	\$1,658,850	\$0	\$0
TA-01 Annualize HB 21-1012 PDMP	\$30,065	0.0	\$0	\$30,065	\$0	\$0
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	(\$5,390)	0.0	\$0	(\$5,390)	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	(\$2,000)	0.0	\$0	(\$2,000)	\$0	\$0
FY 2022-23 Base Request	\$1,669,125	0.0	\$0	\$1,669,125	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,669,125	0.0	\$0	\$1,669,125	\$0	\$0

Office Of Expedited Settlement Program Costs

SB 21-205 Long Appropriations Bill	\$459,600	5.0	\$0	\$459,600	\$0	\$0
FY 2021-22 Initial Appropriation	\$459,600	5.0	\$0	\$459,600	\$0	\$0
TA-20 Annualize Salary Survey	\$11,276	0.0	\$0	\$11,276	\$0	\$0
FY 2022-23 Base Request	\$470,876	5.0	\$0	\$470,876	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$470,876	5.0	\$0	\$470,876	\$0	\$0

Hearings Pursuant To Complaint

SB 21-205 Long Appropriations Bill	\$307,075	0.0	\$0	\$307,075	\$0	\$0
FY 2021-22 Initial Appropriation	\$307,075	0.0	\$0	\$307,075	\$0	\$0
FY 2022-23 Base Request	\$307,075	0.0	\$0	\$307,075	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$307,075	0.0	\$0	\$307,075	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

Payments to Department of Health Care Policy and Financing

SB 21-205 Long Appropriations Bill	\$14,652	0.0	\$0	\$14,652	\$0	\$0
FY 2021-22 Initial Appropriation	\$14,652	0.0	\$0	\$14,652	\$0	\$0
FY 2022-23 Base Request	\$14,652	0.0	\$0	\$14,652	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$14,652	0.0	\$0	\$14,652	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$1,860,347	0.0	\$0	\$1,860,347	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,860,347	0.0	\$0	\$1,860,347	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$59,164	0.0	\$0	\$59,164	\$0	\$0
FY 2022-23 Base Request	\$1,919,511	0.0	\$0	\$1,919,511	\$0	\$0
R-04 Increase EDO Resources	(\$149,627)	0.0	\$0	(\$149,627)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,769,884	0.0	\$0	\$1,769,884	\$0	\$0

09. Division of Professions and Occupations - (A) Division of Professions and Occupations -

SB 21-205 Long Appropriations Bill	\$20,240,844	205.5	\$0	\$19,647,393	\$593,451	\$0
HB 21-1012 Expand Prescription Drug Monitoring Program	\$61,118	1.0	\$0	\$61,118	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$47,183	0.5	\$0	\$47,183	\$0	\$0
HB 21-1276 Prevention Of Substance Use Disorders	\$133,207	2.1	\$0	\$133,207	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$34,425	0.3	\$0	\$34,425	\$0	\$0
FY 2021-22 Initial Appropriation	\$20,516,777	209.4	\$0	\$19,923,326	\$593,451	\$0
TA-01 Annualize HB 21-1012 PDMP	\$212,685	3.7	\$0	\$212,685	\$0	\$0
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$24,069	0.6	\$0	\$24,069	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$11,410	0.1	\$0	\$11,410	\$0	\$0
TA-20 Annualize Salary Survey	\$392,271	0.0	\$0	\$392,271	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$59,164	0.0	\$0	\$59,164	\$0	\$0
FY 2022-23 Base Request	\$21,203,976	213.8	\$0	\$20,610,525	\$593,451	\$0
R-04 Increase EDO Resources	(\$149,627)	0.0	\$0	(\$149,627)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$21,054,349	213.8	\$0	\$20,460,898	\$593,451	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

10. Division of Securities - (A) Division of Professions and Occupations - Personal Services

SB 21-205 Long Appropriations Bill	\$2,417,638	24.0	\$0	\$2,417,638	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,417,638	24.0	\$0	\$2,417,638	\$0	\$0
TA-20 Annualize Salary Survey	\$70,614	0.0	\$0	\$70,614	\$0	\$0
FY 2022-23 Base Request	\$2,488,252	24.0	\$0	\$2,488,252	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,488,252	24.0	\$0	\$2,488,252	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$99,064	0.0	\$0	\$99,064	\$0	\$0
FY 2021-22 Initial Appropriation	\$99,064	0.0	\$0	\$99,064	\$0	\$0
FY 2022-23 Base Request	\$99,064	0.0	\$0	\$99,064	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$99,064	0.0	\$0	\$99,064	\$0	\$0

Hearings Pursuant to Complaint

SB 21-205 Long Appropriations Bill	\$19,594	0.0	\$0	\$19,594	\$0	\$0
FY 2021-22 Initial Appropriation	\$19,594	0.0	\$0	\$19,594	\$0	\$0
FY 2022-23 Base Request	\$19,594	0.0	\$0	\$19,594	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$19,594	0.0	\$0	\$19,594	\$0	\$0

Board Meeting Costs

SB 21-205 Long Appropriations Bill	\$4,500	0.0	\$0	\$4,500	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,500	0.0	\$0	\$4,500	\$0	\$0
FY 2022-23 Base Request	\$4,500	0.0	\$0	\$4,500	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,500	0.0	\$0	\$4,500	\$0	\$0

Securities Fraud Prosecution

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
FY 2022-23 Base Request	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,219,580	0.0	\$0	\$1,219,580	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$216,522	0.0	\$0	\$216,522	\$0	\$0
FY 2021-22 Initial Appropriation	\$216,522	0.0	\$0	\$216,522	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$6,887	0.0	\$0	\$6,887	\$0	\$0
FY 2022-23 Base Request	\$223,409	0.0	\$0	\$223,409	\$0	\$0
R-04 Increase EDO Resources	(\$17,416)	0.0	\$0	(\$17,416)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$205,993	0.0	\$0	\$205,993	\$0	\$0

10. Division of Securities - (A) Division of Professions and Occupations -

SB 21-205 Long Appropriations Bill	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,976,898	24.0	\$0	\$3,976,898	\$0	\$0
TA-20 Annualize Salary Survey	\$70,614	0.0	\$0	\$70,614	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$6,887	0.0	\$0	\$6,887	\$0	\$0
FY 2022-23 Base Request	\$4,054,399	24.0	\$0	\$4,054,399	\$0	\$0
R-04 Increase EDO Resources	(\$17,416)	0.0	\$0	(\$17,416)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,036,983	24.0	\$0	\$4,036,983	\$0	\$0

11. Division of Conservation - (A) Division of Conservation - Conservation Easement Program Costs

SB 21-205 Long Appropriations Bill	\$465,410	3.8	\$0	\$465,410	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$158,666	2.0	\$0	\$158,666	\$0	\$0
FY 2021-22 Initial Appropriation	\$624,076	5.8	\$0	\$624,076	\$0	\$0
TA-08 Annualize HB 21-1233 Conservation Easement Tax Credit	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
FY 2022-23 Base Request	\$611,676	5.8	\$0	\$611,676	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$611,676	5.8	\$0	\$611,676	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$34,283	0.0	\$0	\$34,283	\$0	\$0
FY 2021-22 Initial Appropriation	\$34,283	0.0	\$0	\$34,283	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$1,090	0.0	\$0	\$1,090	\$0	\$0
FY 2022-23 Base Request	\$35,373	0.0	\$0	\$35,373	\$0	\$0
R-04 Increase EDO Resources	(\$2,757)	0.0	\$0	(\$2,757)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$32,616	0.0	\$0	\$32,616	\$0	\$0

11. Division of Conservation - (A) Division of Conservation -

SB 21-205 Long Appropriations Bill	\$499,693	3.8	\$0	\$499,693	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$158,666	2.0	\$0	\$158,666	\$0	\$0
FY 2021-22 Initial Appropriation	\$658,359	5.8	\$0	\$658,359	\$0	\$0
TA-08 Annualize HB 21-1233 Conservation Easement Tax Credit	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$1,090	0.0	\$0	\$1,090	\$0	\$0
FY 2022-23 Base Request	\$647,049	5.8	\$0	\$647,049	\$0	\$0
R-04 Increase EDO Resources	(\$2,757)	0.0	\$0	(\$2,757)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$644,292	5.8	\$0	\$644,292	\$0	\$0

Total For: Regulatory Agencies

SB 21-205 Long Appropriations Bill	\$121,515,244	607.7	\$2,867,019	\$111,118,498	\$5,639,571	\$1,890,156
HB 21-1012 Expand Prescription Drug Monitoring Program	\$61,118	1.0	\$0	\$61,118	\$0	\$0
HB21-1013 Division Of Domestic Stock Insurer	\$10,729	0.0	\$0	\$10,729	\$0	\$0
HB 21-1068 Insurance Coverage Mental Health Wellness Exam	\$26,353	0.2	\$0	\$26,353	\$0	\$0
HB 21-1109Broadband Board Changes To Expand Broadband Service	(\$202,504)	(2.0)	\$0	(\$202,504)	\$0	\$0
HB 21-1140 Eliminate Donor Costs For Living Organ Donations	\$13,353	0.2	\$0	\$13,353	\$0	\$0
HB 21-1195 Regulation Of Radon Professionals	\$63,134	0.5	\$0	\$63,134	\$0	\$0
HB 21-1201 Transparency Telecommunications Correctional Facilities	\$259,251	3.0	\$0	\$259,251	\$0	\$0
HB 21-1232 Standardized Health Benefit Plan Colorado Option	\$1,409,637	5.4	\$0	\$1,409,637	\$0	\$0
HB 21-1233 Conservation Easement Tax Credit Modifications	\$254,372	2.0	\$0	\$254,372	\$0	\$0
HB 21-1269 Public Utilities Commission Study Of Community Choice Energy	\$48,391	0.5	\$48,391	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1276 Prevention Of Substance Use Disorders	\$228,207	2.1	\$0	\$228,207	\$0	\$0
HB 21-1283 Vehicle Towing Consumer Protection	\$20,029	0.3	\$0	\$20,029	\$0	\$0
SB 21-016 Protecting Preventive Health Care Coverage	\$13,353	0.2	\$0	\$13,353	\$0	\$0
SB 21-021 Audiology And Speech-language Interstate Compact	\$151,439	0.3	\$0	\$151,439	\$0	\$0
SB 21-063 Multiple Employer Welfare Arrangements Offer Insurance	\$13,352	0.2	\$0	\$13,352	\$0	\$0
SB 21-103 Sunset Office Of Consumer Counsel	\$453,941	3.2	\$0	\$453,941	\$0	\$0
SB 21-108 Public Utilities Commission Gas Utility Safety Inspection Authority	\$423,448	3.7	\$423,448	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
SB 21-126 Timely Credentialing Of Physicians By Insurers	\$52,505	0.4	\$0	\$52,505	\$0	\$0
SB 21-175 Prescription Drug Affordability Review Board	\$730,771	3.0	\$0	\$730,771	\$0	\$0
SB 21-246 Electric Utility Promote Beneficial Electrification	\$168,448	1.6	\$0	\$168,448	\$0	\$0
SB 21-261 Public Utilities Commission Encourage Renewable Energy Generation	\$91,488	1.0	\$0	\$91,488	\$0	\$0
SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities	\$92,482	1.0	\$0	\$92,482	\$0	\$0
SB 21-272 Measures To Modernize The Public Utilities Commission	\$500,004	(4.2)	(\$471,839)	\$971,843	\$0	\$0
FY 2021-22 Initial Appropriation	\$126,648,545	631.3	\$2,867,019	\$116,251,799	\$5,639,571	\$1,890,156
TA-01 Annualize HB 21-1012 PDMP	\$1,137,685	3.7	\$0	\$1,137,685	\$0	\$0
TA-02 Annualize HB 21-1013 Division Of Domestic Stock Insure	\$10,252	0.1	\$0	\$10,252	\$0	\$0
TA-03 Annualize HB 21-1068 Insurance Coverage Mental Health	(\$13,000)	0.0	\$0	(\$13,000)	\$0	\$0
TA-04 Common Policy Adjustment	\$1,646,272	0.0	(\$2,101)	\$1,585,065	\$53,476	\$9,832
TA-05 Annualize HB 21-1195 Regulation Of Radon Professionals	\$55,652	0.6	\$0	\$55,652	\$0	\$0
TA-06 Annualize HB 21-1201 Transparency Telecoms Correctiona	(\$18,600)	0.0	\$0	(\$18,600)	\$0	\$0
TA-07 Annualize HB 21-1232 Standardized Health Benefit Plan	\$284,670	0.0	\$0	\$284,670	\$0	\$0
TA-08 Annualize HB 21-1233 Conservation Easement Tax Credit	(\$12,400)	0.0	\$0	(\$12,400)	\$0	\$0
TA-09 Annualize HB 21-1269 PUC Study Of Community Choice Ene	(\$6,335)	0.0	\$0	(\$6,335)	\$0	\$0
TA-10 Annualize HB 21-1276 Prevention Of Substance Use Disor	(\$25,400)	0.0	\$0	(\$25,400)	\$0	\$0
TA-11 Annualize SB 21-021 Audiology & Speech-language Inters	\$7,671	0.1	\$0	\$7,671	\$0	\$0
TA-12 Annualize SB 21-103 Sunset Office Of Consumer Counsel	\$96,622	0.8	\$0	\$96,622	\$0	\$0
TA-13 Annualize SB 21-108 PUC Gas Utility Safety Inspection	(\$139,047)	(0.7)	\$0	(\$139,047)	\$0	\$0
TA-14 Annualize SB 21-126 Timely Credentialing Of Physicians	\$2,821	0.1	\$0	\$2,821	\$0	\$0
TA-15 Annualize SB 21-175 Prescription Drug Affordability Re	(\$301,012)	0.0	\$0	(\$301,012)	\$0	\$0
TA-16 Annualize SB 21-246 Electric Util Promote Beneficial E	\$375,261	4.6	\$0	\$375,261	\$0	\$0
TA-17 Annualize SB 21-261 PUC Encourage Renewable Energy Gen	\$1,431	0.0	\$0	\$1,431	\$0	\$0
TA-18 Annualize SB 21-264 Adopt Prog Reduce Greenhouse Gas E	\$179,657	1.9	\$0	\$179,657	\$0	\$0
TA-19 Leased Space Escalation	\$82,882	0.0	\$28,745	\$68,537	(\$25,930)	\$11,530
TA-20 Annualize Salary Survey	\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Regulatory Agencies

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-21 Statewide Indirect Cost Recoveries Common Policy Adjus	\$160,102	0.0	\$0	\$155,156	\$0	\$4,946
TA-22 Total Compensation Common Policy Adjustment	\$3,327,891	0.0	\$18,457	\$3,481,024	\$132,000	(\$303,590)
FY 2022-23 Base Request	\$133,501,620	642.5	\$2,912,120	\$123,177,509	\$5,799,117	\$1,612,874
NP-01 Paid Family Medical Leave Act Funding	\$36,163	0.0	\$1,216	\$32,162	\$2,785	\$0
NP-02 CSAEP Resources	\$2,813	0.0	\$95	\$2,502	\$216	\$0
NP-03 Fleet Request	(\$3,104)	0.0	\$0	(\$3,104)	\$0	\$0
NP-04 OIT_FY22 Budget Request Package	\$15,529	0.0	\$566	\$14,963	\$0	\$0
NP-05 R - 01 Colorado Equity Office Placeholder Request	\$91,635	1.0	\$91,635	\$0	\$0	\$0
R-01 Implementation of Primary Care and Maternal Health APMs	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R-02 Actuarial Review of Insurance Coverages	\$237,924	0.3	\$0	\$237,924	\$0	\$0
R-03 Align State Surprise Billing Law with Federal No Surpri	\$159,912	2.0	\$0	\$159,912	\$0	\$0
R-04 Increase EDO Resources	\$0	5.0	\$0	(\$392,392)	\$392,392	\$0
R-05 Reduce Disabled Telephone Payments Approp	(\$59,541)	0.0	\$0	(\$59,541)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$134,232,951	650.8	\$3,005,632	\$123,419,935	\$6,194,510	\$1,612,874