



COLORADO

**Department of
Regulatory Agencies**

**Budget Request
Fiscal Year 2022-23**





Table of Contents

	Page
Tab 1: Change Requests	1
Schedule 10	1
Prioritized Requests (Schedule 13s and Narratives)	3
Non-Prioritized Requests (Schedule 13s Only)	60
Tab 2: Line Item Description	67
Tab 3: Reconciliation Tables	89
Tab 4: Base Schedules 2, 3, 4, 14	127
Schedule 2	127
Schedule 3	129
Schedule 4	245
Schedule 14 Position and Object Detail	297
Tab 5: Summary Schedules 6-8	413
Schedule 6	413
Schedule 7 (not included as no data exists)	n/a
Schedule 8	421
Tab 6: Schedule 9 Cash Fund Reports	427
Tab 7: Long Range Financial Plan	493
Tab 8: Appendix/Reference	513
Schedule 5	513
Reports, Requests for Information, and Other Documents	519