

**FY 2021-22 Summary of Change Requests**

**Schedule 10**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 COE Program Financial Restructure	Impacts DPA	No	\$9,299	0	\$0	\$9,299	\$0	\$0
NP-02 Annual Fleet Vehicle Request	Impacts DPA	No	\$44,516	0	\$0	\$44,516	\$0	\$0
NP-03 OIT_FY22 Budget Request Package	Requires OIT Approval	No	(\$199,721)	0	(\$7,871)	(\$191,850)	\$0	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>(\$145,906)</b>	<b>0</b>	<b>(\$7,871)</b>	<b>(\$138,035)</b>	<b>\$0</b>	<b>\$0</b>
<b>Prioritized Request</b>								
R-01 Colorado Option Health Insurance	No Other Agency Impact	Yes	\$864,026	3.4	\$0	\$864,026	\$0	\$0
R-02 Prescription Drug Affordability	No Other Agency Impact	Yes	\$371,370	2.8	\$0	\$371,370	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$1,235,396</b>	<b>6.2</b>	<b>\$0</b>	<b>\$1,235,396</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Department of Regulatory Agencies</b>			<b>\$1,089,490</b>	<b>6.2</b>	<b>(\$7,871)</b>	<b>\$1,097,361</b>	<b>\$0</b>	<b>\$0</b>