

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$75,896	0	\$0	\$0	\$75,896	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	(\$1,253,790)	0	(\$44,121)	(\$1,133,773)	(\$75,896)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$84,379	0	\$0	\$84,379	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$44,121	0	\$44,121	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$19,844	0	\$0	\$19,844	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$27,646	0	\$0	\$27,646	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$157,444	0	\$0	\$157,444	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$78,838	0	\$0	\$78,838	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$135,446	0	\$0	\$135,446	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$486,807	0	\$0	\$486,807	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$81,874	0	\$0	\$81,874	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$61,495	0	\$0	\$61,495	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$272,833	0	\$0	\$0	\$272,833	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	(\$4,895,867)	0	(\$192,986)	(\$4,430,048)	(\$272,833)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$267,155	0	\$0	\$267,155	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$192,986	0	\$192,986	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$87,118	0	\$0	\$87,118	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$104,998	0	\$0	\$104,998	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$626,690	0	\$0	\$626,690	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$875,533	0	\$0	\$875,533	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$520,752	0	\$0	\$520,752	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$1,588,674	0	\$0	\$1,588,674	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$69,342	0	\$0	\$69,342	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$289,786	0	\$0	\$289,786	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$116,736	0	\$0	\$0	\$116,736	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	(\$1,928,614)	0	(\$67,869)	(\$1,744,009)	(\$116,736)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$145,961	0	\$0	\$145,961	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$67,869	0	\$67,869	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$33,156	0	\$0	\$33,156	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$45,531	0	\$0	\$45,531	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$258,177	0	\$0	\$258,177	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$359,106	0	\$0	\$359,106	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$166,636	0	\$0	\$166,636	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$614,484	0	\$0	\$614,484	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$20,386	0	\$0	\$20,386	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$100,572	0	\$0	\$100,572	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$116,736	0	\$0	\$0	\$116,736	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	(\$1,928,614)	0	(\$67,869)	(\$1,744,009)	(\$116,736)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$145,961	0	\$0	\$145,961	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$67,869	0	\$67,869	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$33,156	0	\$0	\$33,156	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$45,531	0	\$0	\$45,531	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$258,177	0	\$0	\$258,177	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$359,106	0	\$0	\$359,106	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$166,636	0	\$0	\$166,636	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$614,484	0	\$0	\$614,484	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$20,386	0	\$0	\$20,386	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$100,572	0	\$0	\$100,572	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Regulatory Agencies

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$3,929	0	\$0	\$0	\$3,929	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	(\$64,074)	0	(\$2,285)	(\$57,860)	(\$3,929)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$4,605	0	\$0	\$4,605	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$2,285	0	\$2,285	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,154	0	\$0	\$1,154	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$1,607	0	\$0	\$1,607	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$9,153	0	\$0	\$9,153	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$12,113	0	\$0	\$12,113	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$6,072	0	\$0	\$6,072	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$18,969	0	\$0	\$18,969	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$612	0	\$0	\$612	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$3,575	0	\$0	\$3,575	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Salary Survey

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$91,962	0	\$0	\$0	\$91,962	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	(\$1,167,294)	0	(\$47,933)	(\$1,027,399)	(\$91,962)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$86,488	0	\$0	\$86,488	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$47,933	0	\$47,933	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$987	0	\$0	\$987	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$27,750	0	\$0	\$27,750	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$158,089	0	\$0	\$158,089	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$213,228	0	\$0	\$213,228	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$102,701	0	\$0	\$102,701	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$367,613	0	\$0	\$367,613	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$11,261	0	\$0	\$11,261	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$59,282	0	\$0	\$59,282	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$346,736	0	\$0	\$0	\$346,736	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	(\$5,377,336)	0	(\$212,959)	(\$4,817,641)	(\$346,736)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$325,294	0	\$0	\$325,294	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$212,959	0	\$212,959	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$91,425	0	\$0	\$91,425	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$109,297	0	\$0	\$109,297	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$698,176	0	\$0	\$698,176	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$887,654	0	\$0	\$887,654	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$557,093	0	\$0	\$557,093	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$1,783,486	0	\$0	\$1,783,486	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$74,509	0	\$0	\$74,509	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$290,708	0	\$0	\$290,708	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$141,144	0	\$0	\$0	\$141,144	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	(\$1,877,005)	0	(\$65,307)	(\$1,670,554)	(\$141,144)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$140,330	0	\$0	\$140,330	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$65,307	0	\$65,307	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,749	0	\$0	\$1,749	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$49,139	0	\$0	\$49,139	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$279,944	0	\$0	\$279,944	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$319,312	0	\$0	\$319,312	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$157,279	0	\$0	\$157,279	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$603,650	0	\$0	\$603,650	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$20,369	0	\$0	\$20,369	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$98,782	0	\$0	\$98,782	\$0	\$0
Total		(\$0)	0	\$0	(\$0)	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$141,144	0	\$0	\$0	\$141,144	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	(\$1,877,056)	0	(\$65,307)	(\$1,670,605)	(\$141,144)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$140,330	0	\$0	\$140,330	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$65,307	0	\$65,307	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,749	0	\$0	\$1,749	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$49,139	0	\$0	\$49,139	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$279,944	0	\$0	\$279,944	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$319,312	0	\$0	\$319,312	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$157,279	0	\$0	\$157,279	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$603,701	0	\$0	\$603,701	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$20,369	0	\$0	\$20,369	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$98,782	0	\$0	\$98,782	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$4,757	0	\$0	\$0	\$4,757	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	(\$58,073)	0	(\$2,003)	(\$51,313)	(\$4,757)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$4,273	0	\$0	\$4,273	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$2,003	0	\$2,003	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$59	0	\$0	\$59	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$1,532	0	\$0	\$1,532	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$8,767	0	\$0	\$8,767	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$9,730	0	\$0	\$9,730	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$4,861	0	\$0	\$4,861	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$18,374	0	\$0	\$18,374	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$683	0	\$0	\$683	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$3,035	0	\$0	\$3,035	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Total		\$10,151,475	0	\$241,847	\$9,195,222	\$628,585	\$85,821

Special Bill

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	\$6,198,938	0	\$271,038	\$5,335,172	\$376,557	\$216,171
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	\$135,845	0	\$4,545	\$119,681	\$8,445	\$3,174
Total		\$10,453,867	0	\$420,741	\$9,015,343	\$644,260	\$373,523