

FY 2021-22 Budget Request - Department of Regulatory Agencies

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-122 Suppl Approp Dept Regulatory Agencies

08. Division of Real Estate - (A) Division of Real Estate	Personal Services	(\$341,529)	-4.0	\$0	(\$341,529)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Operating Expenses	(\$6,078)	0	\$0	(\$6,078)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Commission Meeting Costs	(\$2,504)	0	\$0	(\$2,504)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Indirect Cost Assessment	(\$33,623)	0	\$0	(\$33,623)	\$0	\$0
11. Division of Conservation - (A) Division of Conservation	Conservation Easement Program Costs	\$383,734	4.0	\$0	\$383,734	\$0	\$0
Subtotal -- SB 19-122 Suppl Approp Dept Regulatory Agencies		\$0	0	\$0	\$0	\$0	\$0