

FY 2021-22 Budget Request - Department of Regulatory Agencies

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$93,773	0	\$0	\$93,773	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$2,570	0	\$0	\$2,570	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$38,403	0.6	\$0	\$38,403	\$0	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$134,746	0.6	\$0	\$134,746	\$0	\$0

HB 18-1017 Psychology Interjurisdictional Compact

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,984	0	\$0	\$15,984	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$80,000	0	\$0	\$80,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$20,228	0	\$0	\$20,228	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$35,120	0.5	\$0	\$35,120	\$0	\$0
Subtotal -- HB 18-1017 Psychology Interjurisdictional Compact		\$151,332	0.5	\$0	\$151,332	\$0	\$0

HB 18-1224 Licensee Discipline Mediation State Agency

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Administrative Law Judge Services	\$19,917	0	\$0	\$19,917	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$64,575	0	\$0	\$64,575	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$16,471	0	\$0	\$16,471	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,393	0.3	\$0	\$24,393	\$0	\$0
Subtotal -- HB 18-1224 Licensee Discipline Mediation State Agency		\$125,356	0.3	\$0	\$125,356	\$0	\$0

HB 18-1256 Sunset Continue Civil Rights Division And Comm

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$10,000	0	\$10,000	\$0	\$0	\$0
Subtotal -- HB 18-1256 Sunset Continue Civil Rights Division And Comm		\$10,000	0	\$10,000	\$0	\$0	\$0

SB 18-132 1332 State Waiver Catastrophic Health Plans

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$9,200	0	\$0	\$9,200	\$0	\$0
Subtotal -- SB 18-132 1332 State Waiver Catastrophic Health Plans		\$9,200	0	\$0	\$9,200	\$0	\$0

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HB18-1357 Behavioral Health Care Ombudsperson Parity Reports

06. Division of Insurance - (A) Division of Insurance	Personal Services		\$8,355	0.1	\$0	\$8,355	\$0	\$0
Subtotal -- HB18-1357 Behavioral Health Care Ombudsperson Parity Reports			\$8,355	0.1	\$0	\$8,355	\$0	\$0

SB18-234 Human Remains Disposition Sale Businesses

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services		\$5,328	0	\$0	\$5,328	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services		\$11,831	0.3	\$0	\$11,831	\$0	\$0
Subtotal -- SB18-234 Human Remains Disposition Sale Businesses			\$17,159	0.3	\$0	\$17,159	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 19-1004 Proposal For Affordable Health Coverage Option

06. Division of Insurance - (A) Division of Insurance	Personal Services		\$231,000	0	\$231,000	\$0	\$0	\$0
Subtotal -- HB 19-1004 Proposal For Affordable Health Coverage Option			\$231,000	0	\$231,000	\$0	\$0	\$0

HB 19-1069 Sign Language Interpreters Title Certification

07. Public Utilities Commission - (A) Public Utilities Commission	Commission For The Deaf And Hard Of Hearing Fund		\$19,440	0	\$0	\$19,440	\$0	\$0
Subtotal -- HB 19-1069 Sign Language Interpreters Title Certification			\$19,440	0	\$0	\$19,440	\$0	\$0

HB 19-1095 Physician Assistants Supervision And Liability

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses		\$4,650	0	\$0	\$4,650	\$0	\$0
Subtotal -- HB 19-1095 Physician Assistants Supervision And Liability			\$4,650	0	\$0	\$4,650	\$0	\$0

State Innovation Waiver Reinsurance Program

06. Division of Insurance - (A) Division of Insurance	Colorado Reinsurance Program		\$785,904	3.0	\$0	\$785,904	\$0	\$0
Subtotal -- State Innovation Waiver Reinsurance Program			\$785,904	3.0	\$0	\$785,904	\$0	\$0

HB19-1174 Out-of-network Health Care Services

06. Division of Insurance - (A) Division of Insurance	Operating Expenses		\$5,558	0	\$0	\$5,558	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services		\$58,366	0.9	\$0	\$58,366	\$0	\$0
Subtotal -- HB19-1174 Out-of-network Health Care Services			\$63,924	0.9	\$0	\$63,924	\$0	\$0

HB 19-1216 Reduce Insulin Prices

06. Division of Insurance - (A) Division of Insurance	Personal Services		\$26,054	0.4	\$0	\$26,054	\$0	\$0
Subtotal -- HB 19-1216 Reduce Insulin Prices			\$26,054	0.4	\$0	\$26,054	\$0	\$0

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HB 19-1233 Investments In Primary Care To Reduce Health C

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$380	0	\$0	\$380	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$109,299	0.4	\$0	\$109,299	\$0	\$0
Subtotal -- HB 19-1233 Investments In Primary Care To Reduce Health C		\$109,679	0.4	\$0	\$109,679	\$0	\$0

HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,545	0	\$0	\$15,545	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$10,546	0	\$0	\$10,546	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$156,972	1.2	\$0	\$156,972	\$0	\$0
Subtotal -- HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians		\$183,063	1.2	\$0	\$183,063	\$0	\$0

HB 19-1264 Conservation Easement Tax Credit Modifications

11. Division of Conservation - (A) Division of Conservation	Conservation Easement Program Costs	\$464,926	3.8	\$0	\$464,926	\$0	\$0
11. Division of Conservation - (A) Division of Conservation	Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	\$0
Subtotal -- HB 19-1264 Conservation Easement Tax Credit Modifications		\$500,000	3.8	\$0	\$500,000	\$0	\$0

HB 19-1269 Mental Health Parity Insurance Medicaid

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,748	0	\$0	\$5,748	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$82,500	1.1	\$0	\$82,500	\$0	\$0
Subtotal -- HB 19-1269 Mental Health Parity Insurance Medicaid		\$88,248	1.1	\$0	\$88,248	\$0	\$0

HB 19-1283 Disclosure Of Insurance Liability Coverage

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$190	0	\$0	\$190	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$12,409	0.2	\$0	\$12,409	\$0	\$0
Subtotal -- HB 19-1283 Disclosure Of Insurance Liability Coverage		\$12,599	0.2	\$0	\$12,599	\$0	\$0

HB 19-1332 Telephone Users Disabilities Fund TBL

07. Public Utilities Commission - (A) Public Utilities Commission	Transfer for Talking Book Library	\$250,000	0	\$0	\$250,000	\$0	\$0
Subtotal -- HB 19-1332 Telephone Users Disabilities Fund TBL		\$250,000	0	\$0	\$250,000	\$0	\$0

SB 19-218 Sunset Medical Marijuana Program

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$535,456	0	\$0	\$535,456	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,687	0.4	\$0	\$24,687	\$0	\$0
Subtotal -- SB 19-218 Sunset Medical Marijuana Program		\$560,143	0.4	\$0	\$560,143	\$0	\$0

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SB 19-236 Sunset Public Utilities Commission

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$186,534	0	\$0	\$186,534	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$45,689	0	\$0	\$45,689	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$675,343	7.5	\$0	\$675,343	\$0	\$0
Subtotal -- SB 19-236 Sunset Public Utilities Commission		\$907,566	7.5	\$0	\$907,566	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

Increased Consumer Proections Utility Customers

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$16,545	0	\$0	\$16,545	\$0	\$0
Subtotal -- Increased Consumer Proections Utility Customers		\$16,545	0	\$0	\$16,545	\$0	\$0

Human Immunodeficiency Virus Infection Prevention Medication

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$13,347	0.2	\$0	\$13,347	\$0	\$0
Subtotal -- Human Immunodeficiency Virus Infection Prevention Medication		\$13,347	0.2	\$0	\$13,347	\$0	\$0

Insurance Cover Infertility Diagnosis Treatment

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$3,337	0.1	\$0	\$3,337	\$0	\$0
Subtotal -- Insurance Cover Infertility Diagnosis Treatment		\$3,337	0.1	\$0	\$3,337	\$0	\$0

SB20-118 Hazardous Materials Transportation Permit Issuance

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	(\$20,243)	-1.0	\$0	(\$20,243)	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	(\$675)	0	\$0	(\$675)	\$0	\$0
Subtotal -- SB20-118 Hazardous Materials Transportation Permit Issuance		(\$20,918)	-1.0	\$0	(\$20,918)	\$0	\$0

Sunset Nurse-physician Advisory Task Force

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$15,554	0.2	\$0	\$15,554	\$0	\$0
Subtotal -- Sunset Nurse-physician Advisory Task Force		\$15,554	0.2	\$0	\$15,554	\$0	\$0

Sunset Regulation Of Fantasy Sports

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	(\$11,252)	-0.2	\$0	(\$11,252)	\$0	\$0
Subtotal -- Sunset Regulation Of Fantasy Sports		(\$11,252)	-0.2	\$0	(\$11,252)	\$0	\$0

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Emergency Telephone Service Charges

07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$75,832	0.9	\$0	\$75,832	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$7,415	0	\$0	\$7,415	\$0	\$0
Subtotal -- Emergency Telephone Service Charges		\$83,247	0.9	\$0	\$83,247	\$0	\$0

Prohibit Housing Discrimination Source Of Income

03. Civil Rights Division - (A) Civil Rights Division	Personal Services	\$9,641	0.1	\$9,641	\$0	\$0	\$0
Subtotal -- Prohibit Housing Discrimination Source Of Income		\$9,641	0.1	\$9,641	\$0	\$0	\$0

Suspend Direct Distribution to PERA

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	PERA Direct Distribution	(\$1,040,006)	0	(\$43,832)	(\$932,277)	(\$63,897)	\$0
Subtotal -- Suspend Direct Distribution to PERA		(\$1,040,006)	0	(\$43,832)	(\$932,277)	(\$63,897)	\$0