

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Subtotal FY 2018-19 - Personal Services			\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$17,375	0	\$7,461	\$0	\$9,914	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$16,437	0	\$0	\$16,437	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$3,648	0	\$0	\$3,648	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$87,520	0	\$0	\$87,520	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$266	0	\$0	\$266	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,850	0	\$0	\$1,850	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$16,068	0	\$0	\$16,068	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$9,718	0	\$0	\$9,718	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$510	0	\$0	\$510	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$10,354	0	\$0	\$10,354	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$4,353	0	\$0	\$4,353	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$20,749	0	\$0	\$20,749	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$383	0	\$0	\$383	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$211	0	\$0	\$211	\$0	\$0
Subtotal FY 2018-19 - Workers' Compensation			\$189,442	0	\$7,461	\$172,067	\$9,914	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$114,454	0	\$3,689	\$0	\$110,765	\$0
Subtotal FY 2018-19 - Operating Expenses			\$114,454	0	\$3,689	\$0	\$110,765	\$0
Legal Services	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,667,268	0	\$0	\$2,667,268	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$169,143	0	\$0	\$169,143	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,015,358	0	\$0	\$4,015,358	\$0	\$0

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Legal Services	18S0	Prescription Drug Monitoring Fund	\$5,577	0	\$0	\$5,577	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$111,678	0	\$0	\$111,678	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$947,150	0	\$0	\$947,150	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$639,376	0	\$0	\$639,376	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$54,793	0	\$0	\$54,793	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$9,115	0	\$0	\$9,115	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,034,794	0	\$0	\$1,034,794	\$0	\$0
Legal Services	29D0	Broadband Fund	\$47,833	0	\$0	\$47,833	\$0	\$0
Subtotal FY 2018-19 - Legal Services			\$9,990,911	0	\$192,434	\$9,702,084	\$96,393	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$292,372	0	\$0	\$292,372	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$49,901	0	\$0	\$49,901	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$11,417	0	\$0	\$11,417	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$19,829	0	\$0	\$19,829	\$0	\$0
Subtotal FY 2018-19 - Administrative Law Judge Services			\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$15,702	0	\$6,742	\$0	\$8,960	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$14,911	0	\$0	\$14,911	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$3,309	0	\$0	\$3,309	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$79,384	0	\$0	\$79,384	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$241	0	\$0	\$241	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,678	0	\$0	\$1,678	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,556	0	\$0	\$14,556	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$8,814	0	\$0	\$8,814	\$0	\$0

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Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$463	0	\$0	\$463	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$9,391	0	\$0	\$9,391	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$3,948	0	\$0	\$3,948	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$18,820	0	\$0	\$18,820	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$347	0	\$0	\$347	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$192	0	\$0	\$192	\$0	\$0
Subtotal FY 2018-19 - Payment to Risk Management and Property Funds			\$171,756	0	\$6,742	\$156,054	\$8,960	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$11,672	0	\$0	\$11,672	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$146,577	0	\$0	\$146,577	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lease Payments			\$165,377	0	\$0	\$165,377	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$172,081	0	\$0	\$0	\$172,081	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$20,182	0	\$0	\$20,182	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$5,676	0	\$0	\$5,676	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$136,185	0	\$0	\$136,185	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$547	0	\$0	\$547	\$0	\$0

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Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,908	0	\$0	\$2,908	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$15,740	0	\$0	\$15,740	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$7,448	0	\$0	\$7,448	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$655	0	\$0	\$655	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$43,886	0	\$0	\$43,886	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$14,882	0	\$0	\$14,882	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$25,821	0	\$0	\$25,821	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$539	0	\$0	\$539	\$0	\$0
Subtotal FY 2018-19 - Information Technology Asset Maintenance			\$648,792	0	\$0	\$476,712	\$172,081	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$258,363	0	\$800	\$0	\$257,563	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$21,645	0	\$0	\$21,645	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$6,964	0	\$0	\$6,964	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$73,556	0	\$0	\$73,556	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$219	0	\$0	\$219	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$1,649	0	\$0	\$1,649	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$24,558	0	\$0	\$24,558	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$10,521	0	\$0	\$10,521	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$180	0	\$0	\$180	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$4,136	0	\$0	\$4,136	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,613	0	\$0	\$1,613	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$178,755	0	\$0	\$178,755	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$164	0	\$0	\$164	\$0	\$0
Subtotal FY 2018-19 - Hardware/Software Maintenance			\$582,322	0	\$800	\$323,959	\$257,563	\$0

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Leased Space	1000	General Fund - Unrestricted	\$443,074	0	\$95,361	\$0	\$347,713	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$387,491	0	\$0	\$387,491	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$107,432	0	\$0	\$107,432	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$950,079	0	\$0	\$950,079	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$5,318	0	\$0	\$5,318	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$7,830	0	\$0	\$7,830	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$54,501	0	\$0	\$54,501	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$219,515	0	\$0	\$219,515	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$99,616	0	\$0	\$99,616	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$15,035	0	\$0	\$15,035	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$165,984	0	\$0	\$165,984	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$64,740	0	\$0	\$64,740	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$479,156	0	\$0	\$479,156	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$11,276	0	\$0	\$11,276	\$0	\$0
Leased Space	29D0	Broadband Fund	\$10,825	0	\$0	\$10,825	\$0	\$0
Subtotal FY 2018-19 - Leased Space			\$3,021,871	0	\$95,361	\$2,578,797	\$347,713	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$420,267	0	\$0	\$420,267	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$118,214	0	\$0	\$118,214	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,375,327	0	\$0	\$1,375,327	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$8,616	0	\$0	\$8,616	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$59,969	0	\$0	\$59,969	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$330,786	0	\$0	\$330,786	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$155,283	0	\$0	\$155,283	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$16,543	0	\$0	\$16,543	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$258,806	0	\$0	\$258,806	\$0	\$0

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Payments to OIT	2720	Financial Services Cash Fund	\$100,935	0	\$0	\$100,935	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$538,319	0	\$0	\$538,319	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$12,407	0	\$0	\$12,407	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$6,470	0	\$0	\$6,470	\$0	\$0
Subtotal FY 2018-19 - Payments to OIT			\$3,541,266	0	\$139,324	\$3,401,942	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$24,552	0	\$10,542	\$0	\$14,010	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$30,763	0	\$0	\$30,763	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$8,653	0	\$0	\$8,653	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$94,819	0	\$0	\$94,819	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$631	0	\$0	\$631	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$4,390	0	\$0	\$4,390	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$24,136	0	\$0	\$24,136	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$11,368	0	\$0	\$11,368	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$1,211	0	\$0	\$1,211	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$18,944	0	\$0	\$18,944	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$7,388	0	\$0	\$7,388	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$39,405	0	\$0	\$39,405	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$908	0	\$0	\$908	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$474	0	\$0	\$474	\$0	\$0
Subtotal FY 2018-19 - CORE Operations			\$267,642	0	\$10,542	\$243,090	\$14,010	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
Subtotal FY 2018-19 - Consumer Outreach/Education Program			\$173,760	0	\$0	\$173,760	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$191,915	0	\$0	\$191,915	\$0	\$0
Subtotal FY 2018-19 - Broadband Deployment Board			\$191,915	0	\$0	\$191,915	\$0	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,530,941	29.6	\$493,778	\$26,024	\$4,011,139	\$0
	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$3,590,636	0	\$0	\$3,590,636	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$430,094	0	\$0	\$430,094	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$7,251,178	0	\$0	\$7,251,178	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$210,894	0	\$0	\$210,894	\$0	\$0
	1960	Disabled Telephone Users Fund	\$18,350	0	\$0	\$18,350	\$0	\$0
	2006	Telecommunications Utility Fund	\$238,622	0	\$0	\$238,622	\$0	\$0
	2120	Real Estate Cash Fund	\$1,642,410	0	\$0	\$1,642,410	\$0	\$0
	2130	Division of Securities Cash Fund	\$953,632	0	\$0	\$953,632	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$34,597	0	\$0	\$34,597	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$566,293	0	\$0	\$566,293	\$0	\$0
	2720	Financial Services Cash Fund	\$206,974	0	\$0	\$206,974	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$2,355,648	0	\$0	\$2,355,648	\$0	\$0
	29C0	Transportation Network Company Fund	\$26,024	0	\$0	\$26,024	\$0	\$0
	29D0	Broadband Fund	\$257,920	0	\$0	\$257,920	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$22,490,217	29.6	\$493,778	\$17,985,300	\$4,011,139	\$0

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$466,133	0	\$0	\$466,133	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$466,133	0	\$0	\$466,133	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$13,928	0	\$0	\$13,928	\$0	\$0
Subtotal FY 2018-19 - Board Meeting Costs			\$13,928	0	\$0	\$13,928	\$0	\$0

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Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$356,997	0	\$0	\$356,997	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
Total For: 02. Division of Banking, (A) Division of Banking,			\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,932,933	21.2	\$1,373,194	\$0	\$559,739	\$0
Personal Services	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$1,932,933	25.8	\$1,373,194	\$0	\$559,739	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$62,284	0	\$62,284	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$3,956	0	\$3,956	\$0	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant to Complaint			\$3,956	0	\$3,956	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,143	0	\$3,143	\$0	\$0	\$0
Subtotal FY 2018-19 - Commission Meeting Costs			\$3,143	0	\$3,143	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,002,316	21.2	\$1,442,577	\$0	\$559,739	\$0
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$2,002,316	25.8	\$1,442,577	\$0	\$559,739	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$917,685	6.8	\$0	\$917,685	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$917,685	6.8	\$0	\$917,685	\$0	\$0

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Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$30,165	0	\$0	\$30,165	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$30,165	0	\$0	\$30,165	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$62,475	0	\$0	\$62,475	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$131,936	0	\$0	\$131,936	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$131,936	0	\$0	\$131,936	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$139,229	0	\$0	\$139,229	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,188,380	76.4	\$0	\$7,188,380	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$7,257,541	76.4	\$67,500	\$7,190,041	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	2820	Division of Insurance Cash	\$273,064	0	\$0	\$273,064	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$273,064	0	\$0	\$273,064	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Subtotal FY 2018-19 - Senior Health Counseling Program			\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2018-19 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$742,555	0	\$0	\$742,555	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	2820	Division of Insurance Cash	\$9,374,502	80.1	\$0	\$8,289,290	\$0	\$1,085,212
Total For: 06. Division of Insurance, (A) Division of Insurance,			\$9,443,663	80.1	\$67,500	\$8,290,951	\$0	\$1,085,212

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,474,745	56.1	\$0	\$6,474,745	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,612,435	14.6	\$0	\$1,612,435	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$217,479	1.5	\$0	\$217,479	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$726,853	5.4	\$0	\$726,853	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$347,301	2.5	\$0	\$347,301	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$521,567	4.4	\$0	\$521,567	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$9,900,379	84.5	\$0	\$9,900,379	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$311,214	0	\$0	\$311,214	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$62,673	0	\$0	\$62,673	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,489	0	\$0	\$2,489	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$17,476	0	\$0	\$17,476	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,513	0	\$0	\$1,513	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$4,142	0	\$0	\$4,142	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$399,507	0	\$0	\$399,507	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$882,555	0	\$0	\$882,555	\$0	\$0
Subtotal FY 2018-19 - Disabled Telephone Users Fund Payments			\$882,555	0	\$0	\$882,555	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2018-19 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
Subtotal FY 2018-19 - Commission For The Deaf And Hard Of Hearing Fund			\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$38,157	0	\$0	\$38,157	\$0	\$0
Subtotal FY 2018-19 - CBI Background Checks Pass-Through			\$38,157	0	\$0	\$38,157	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$514,621	0	\$0	\$514,621	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$165,424	0	\$0	\$165,424	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$12,049	0	\$0	\$12,049	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$82,721	0	\$0	\$82,721	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$22,917	0	\$0	\$22,917	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$17,115	0	\$0	\$17,115	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$814,847	0	\$0	\$814,847	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$7,300,580	56.1	\$0	\$7,300,580	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	1850	Public Utilities Commission Motor Carrier Fund	\$1,878,689	14.6	\$0	\$1,878,689	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,608,223	1.5	\$0	\$3,608,223	\$0	\$0
	2006	Telecommunications Utility Fund	\$827,050	5.4	\$0	\$827,050	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$371,731	2.5	\$0	\$371,731	\$0	\$0
	29C0	Transportation Network Company Fund	\$542,824	4.4	\$0	\$542,824	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$14,529,097	84.5	\$0	\$14,529,097	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$127,297	0	\$0	\$127,297	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$127,297	0	\$0	\$127,297	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$28,268	0	\$0	\$28,268	\$0	\$0
Subtotal FY 2018-19 - Commission Meeting Costs			\$28,268	0	\$0	\$28,268	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$188,239	0	\$0	\$188,239	\$0	\$0
Subtotal FY 2018-19 - Mortgage Broker Consumer Protection			\$188,239	0	\$0	\$188,239	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$438,506	0	\$0	\$438,506	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$438,506	0	\$0	\$438,506	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$17,831,862	196.2	\$0	\$17,507,448	\$324,414	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$7,117	0.1	\$0	\$7,117	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2018-19 - Personal Services			\$17,838,978	196.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,435,355	0	\$0	\$1,435,355	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$35,874	0	\$0	\$35,874	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Subtotal FY 2018-19 - Office Of Expedited Settlement Program Costs			\$564,220	5.4	\$0	\$564,220	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$247,357	0	\$0	\$247,357	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant To Complaint			\$247,357	0	\$0	\$247,357	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2018-19 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$21,880,217	201.6	\$0	\$21,555,803	\$324,414	\$0
	18S0	Prescription Drug Monitoring Fund	\$42,991	0.1	\$0	\$42,991	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$21,923,208	201.7	\$0	\$21,598,793	\$324,414	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	2130	Division of Securities Cash Fund	\$63,847	0	\$0	\$63,847	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$63,847	0	\$0	\$63,847	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$9,778	0	\$0	\$9,778	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant to Complaint			\$9,778	0	\$0	\$9,778	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$715	0	\$0	\$715	\$0	\$0
Subtotal FY 2018-19 - Board Meeting Costs			\$715	0	\$0	\$715	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$951,881	0	\$0	\$951,881	\$0	\$0
Subtotal FY 2018-19 - Securities Fraud Prosecution			\$951,881	0	\$0	\$951,881	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$214,198	0	\$0	\$214,198	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Subtotal FY 2018-19 - Conservation Easement Program Costs			\$323,600	2.0	\$0	\$323,600	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$323,600	2.0	\$0	\$323,600	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$6,600,757	50.8	\$2,003,856	\$26,024	\$4,570,878	\$0
	1291	Conservation Easements Cash Fund	\$325,844	2.0	\$0	\$325,844	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$11,901,542	62.9	\$0	\$11,901,542	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,308,783	14.6	\$0	\$2,308,783	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,131,395	201.6	\$0	\$28,806,981	\$324,414	\$0
	18S0	Prescription Drug Monitoring Fund	\$253,885	0.1	\$0	\$253,885	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,626,573	1.5	\$0	\$3,626,573	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,065,672	5.4	\$0	\$1,065,672	\$0	\$0
	2120	Real Estate Cash Fund	\$7,175,687	53.6	\$0	\$7,175,687	\$0	\$0
	2130	Division of Securities Cash Fund	\$4,901,806	24.8	\$0	\$4,901,806	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$406,328	2.5	\$0	\$406,328	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,289,013	36.0	\$0	\$5,289,013	\$0	\$0
	2720	Financial Services Cash Fund	\$1,704,635	12.4	\$0	\$1,704,635	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$11,730,150	80.1	\$0	\$10,644,938	\$0	\$1,085,212
	29C0	Transportation Network Company Fund	\$568,848	4.4	\$0	\$568,848	\$0	\$0
	29D0	Broadband Fund	\$257,920	0	\$0	\$257,920	\$0	\$0
Total FY 2018-19 - Department of Regulatory Agencies			\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212

*Data is through Accounting Period
16 /// Data is rounded to the nearest
dollar

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$17,375	0	\$7,461	\$0	\$9,914	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1840	Public Utilities Commission Fixed Utility Fund	\$16,437	0	\$0	\$16,437	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1850	Public Utilities Commission Motor Carrier Fund	\$3,648	0	\$0	\$3,648	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1890	Division of Professions and Occupations Cash Fund	\$87,520	0	\$0	\$87,520	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1960	Disabled Telephone Users Fund	\$266	0	\$0	\$266	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2006	Telecommunications Utility Fund	\$1,850	0	\$0	\$1,850	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2120	Real Estate Cash Fund	\$16,068	0	\$0	\$16,068	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2130	Division of Securities Cash Fund	\$9,718	0	\$0	\$9,718	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2270	Colorado High Cost Administration Fund	\$510	0	\$0	\$510	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2440	Public Deposit Administration Fund	\$10,354	0	\$0	\$10,354	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2720	Financial Services Cash Fund	\$4,353	0	\$0	\$4,353	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2820	Division of Insurance Cash	\$20,749	0	\$0	\$20,749	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29C0	Transportation Network Company Fund	\$383	0	\$0	\$383	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29D0	Broadband Fund	\$211	0	\$0	\$211	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$114,454	0	\$3,689	\$0	\$110,765	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1840	Public Utilities Commission Fixed Utility Fund	\$2,667,268	0	\$0	\$2,667,268	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Public Utilities Commission Motor Carrier Fund	\$169,143	0	\$0	\$169,143	\$0	\$0

*Data is through Accounting Period
16 /// Data is rounded to the nearest
dollar

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$4,015,358	0	\$0	\$4,015,358	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Prescription Drug Monitoring Fund	\$5,577	0	\$0	\$5,577	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2006	Telecommunications Utility Fund	\$111,678	0	\$0	\$111,678	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2120	Real Estate Cash Fund	\$947,150	0	\$0	\$947,150	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2130	Division of Securities Cash Fund	\$639,376	0	\$0	\$639,376	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2440	Public Deposit Administration Fund	\$54,793	0	\$0	\$54,793	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2720	Financial Services Cash Fund	\$9,115	0	\$0	\$9,115	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2820	Division of Insurance Cash	\$1,034,794	0	\$0	\$1,034,794	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2900	Broadband Fund	\$47,833	0	\$0	\$47,833	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1890	Division of Professions and Occupations Cash Fund	\$292,372	0	\$0	\$292,372	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2120	Real Estate Cash Fund	\$49,901	0	\$0	\$49,901	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2130	Division of Securities Cash Fund	\$11,417	0	\$0	\$11,417	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2820	Division of Insurance Cash	\$19,829	0	\$0	\$19,829	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$15,702	0	\$6,742	\$0	\$8,960	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1840	Public Utilities Commission Fixed Utility Fund	\$14,911	0	\$0	\$14,911	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1850	Public Utilities Commission Motor Carrier Fund	\$3,309	0	\$0	\$3,309	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1890	Division of Professions and Occupations Cash Fund	\$79,384	0	\$0	\$79,384	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1960	Disabled Telephone Users Fund	\$241	0	\$0	\$241	\$0	\$0

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16 /// Data is rounded to the nearest
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2006	Telecommunications Utility Fund	\$1,678	0	\$0	\$1,678	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2120	Real Estate Cash Fund	\$14,556	0	\$0	\$14,556	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2130	Division of Securities Cash Fund	\$8,814	0	\$0	\$8,814	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2270	Colorado High Cost Administration Fund	\$463	0	\$0	\$463	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2440	Public Deposit Administration Fund	\$9,391	0	\$0	\$9,391	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2720	Financial Services Cash Fund	\$3,948	0	\$0	\$3,948	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2820	Division of Insurance Cash	\$18,820	0	\$0	\$18,820	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29C0	Transportation Network Company Fund	\$347	0	\$0	\$347	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29D0	Broadband Fund	\$192	0	\$0	\$192	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1840	Public Utilities Commission Fixed Utility Fund	\$11,672	0	\$0	\$11,672	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1890	Division of Professions and Occupations Cash Fund	\$146,577	0	\$0	\$146,577	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1000	General Fund - Unrestricted	\$172,081	0	\$0	\$0	\$172,081	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1840	Public Utilities Commission Fixed Utility Fund	\$20,182	0	\$0	\$20,182	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Public Utilities Commission Motor Carrier Fund	\$5,676	0	\$0	\$5,676	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1890	Division of Professions and Occupations Cash Fund	\$136,185	0	\$0	\$136,185	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Prescription Drug Monitoring Fund	\$200,000	0	\$0	\$200,000	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1960	Disabled Telephone Users Fund	\$547	0	\$0	\$547	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2006	Telecommunications Utility Fund	\$2,908	0	\$0	\$2,908	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2120	Real Estate Cash Fund	\$15,740	0	\$0	\$15,740	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2130	Division of Securities Cash Fund	\$7,448	0	\$0	\$7,448	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2270	Colorado High Cost Administration Fund	\$655	0	\$0	\$655	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2440	Public Deposit Administration Fund	\$43,886	0	\$0	\$43,886	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2720	Financial Services Cash Fund	\$14,882	0	\$0	\$14,882	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2820	Division of Insurance Cash	\$25,821	0	\$0	\$25,821	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	29C0	Transportation Network Company Fund	\$539	0	\$0	\$539	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$258,363	0	\$800	\$0	\$257,563	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1840	Public Utilities Commission Fixed Utility Fund	\$21,645	0	\$0	\$21,645	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1850	Public Utilities Commission Motor Carrier Fund	\$6,964	0	\$0	\$6,964	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1890	Division of Professions and Occupations Cash Fund	\$73,556	0	\$0	\$73,556	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1960	Disabled Telephone Users Fund	\$219	0	\$0	\$219	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2006	Telecommunications Utility Fund	\$1,649	0	\$0	\$1,649	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2120	Real Estate Cash Fund	\$24,558	0	\$0	\$24,558	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2130	Division of Securities Cash Fund	\$10,521	0	\$0	\$10,521	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2270	Colorado High Cost Administration Fund	\$180	0	\$0	\$180	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2440	Public Deposit Administration Fund	\$4,136	0	\$0	\$4,136	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2720	Financial Services Cash Fund	\$1,613	0	\$0	\$1,613	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2820	Division of Insurance Cash	\$178,755	0	\$0	\$178,755	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	29C0	Transportation Network Company Fund	\$164	0	\$0	\$164	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$443,074	0	\$95,361	\$0	\$347,713	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1840	Public Utilities Commission Fixed Utility Fund	\$387,491	0	\$0	\$387,491	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1850	Public Utilities Commission Motor Carrier Fund	\$107,432	0	\$0	\$107,432	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1890	Division of Professions and Occupations Cash Fund	\$950,079	0	\$0	\$950,079	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1850	Prescription Drug Monitoring Fund	\$5,318	0	\$0	\$5,318	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1960	Disabled Telephone Users Fund	\$7,830	0	\$0	\$7,830	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2006	Telecommunications Utility Fund	\$54,501	0	\$0	\$54,501	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2120	Real Estate Cash Fund	\$219,515	0	\$0	\$219,515	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2130	Division of Securities Cash Fund	\$99,616	0	\$0	\$99,616	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2270	Colorado High Cost Administration Fund	\$15,035	0	\$0	\$15,035	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2440	Public Deposit Administration Fund	\$165,984	0	\$0	\$165,984	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2720	Financial Services Cash Fund	\$64,740	0	\$0	\$64,740	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2820	Division of Insurance Cash	\$479,156	0	\$0	\$479,156	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	29C0	Transportation Network Company Fund	\$11,276	0	\$0	\$11,276	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	29D0	Broadband Fund	\$10,825	0	\$0	\$10,825	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1840	Public Utilities Commission Fixed Utility Fund	\$420,267	0	\$0	\$420,267	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Public Utilities Commission Motor Carrier Fund	\$118,214	0	\$0	\$118,214	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1890	Division of Professions and Occupations Cash Fund	\$1,375,327	0	\$0	\$1,375,327	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1960	Disabled Telephone Users Fund	\$8,616	0	\$0	\$8,616	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2006	Telecommunications Utility Fund	\$59,969	0	\$0	\$59,969	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2120	Real Estate Cash Fund	\$330,786	0	\$0	\$330,786	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2130	Division of Securities Cash Fund	\$155,283	0	\$0	\$155,283	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2270	Colorado High Cost Administration Fund	\$16,543	0	\$0	\$16,543	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2440	Public Deposit Administration Fund	\$258,806	0	\$0	\$258,806	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2720	Financial Services Cash Fund	\$100,935	0	\$0	\$100,935	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2820	Division of Insurance Cash	\$538,319	0	\$0	\$538,319	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29C0	Transportation Network Company Fund	\$12,407	0	\$0	\$12,407	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29D0	Broadband Fund	\$6,470	0	\$0	\$6,470	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$24,552	0	\$10,542	\$0	\$14,010	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1840	Public Utilities Commission Fixed Utility Fund	\$30,763	0	\$0	\$30,763	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1850	Public Utilities Commission Motor Carrier Fund	\$8,653	0	\$0	\$8,653	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1890	Division of Professions and Occupations Cash Fund	\$94,819	0	\$0	\$94,819	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1960	Disabled Telephone Users Fund	\$631	0	\$0	\$631	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2006	Telecommunications Utility Fund	\$4,390	0	\$0	\$4,390	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2120	Real Estate Cash Fund	\$24,136	0	\$0	\$24,136	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2130	Division of Securities Cash Fund	\$11,368	0	\$0	\$11,368	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2270	Colorado High Cost Administration Fund	\$1,211	0	\$0	\$1,211	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2440	Public Deposit Administration Fund	\$18,944	0	\$0	\$18,944	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2720	Financial Services Cash Fund	\$7,388	0	\$0	\$7,388	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2820	Division of Insurance Cash	\$39,405	0	\$0	\$39,405	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29C0	Transportation Network Company Fund	\$908	0	\$0	\$908	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29D0	Broadband Fund	\$474	0	\$0	\$474	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AHN	29D0	Broadband Fund	\$191,915	0	\$0	\$191,915	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200020	Operating Expenses	S_AJE	2440	Public Deposit Administration Fund	\$466,133	0	\$0	\$466,133	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200030	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$13,928	0	\$0	\$13,928	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200040	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$1,932,933	21.2	\$1,373,194	\$0	\$559,739	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$3,956	0	\$3,956	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$3,143	0	\$3,143	\$0	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$917,685	6.8	\$0	\$917,685	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$30,165	0	\$0	\$30,165	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$131,936	0	\$0	\$131,936	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0

*Data is through Accounting Period
16 // Data is rounded to the nearest
dollar

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$7,188,380	76.4	\$0	\$7,188,380	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$273,064	0	\$0	\$273,064	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$6,474,745	56.1	\$0	\$6,474,745	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,612,435	14.6	\$0	\$1,612,435	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$217,479	1.5	\$0	\$217,479	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$726,853	5.4	\$0	\$726,853	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$347,301	2.5	\$0	\$347,301	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$521,567	4.4	\$0	\$521,567	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$311,214	0	\$0	\$311,214	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$62,673	0	\$0	\$62,673	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,489	0	\$0	\$2,489	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$17,476	0	\$0	\$17,476	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,513	0	\$0	\$1,513	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$4,142	0	\$0	\$4,142	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$882,555	0	\$0	\$882,555	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$38,157	0	\$0	\$38,157	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$514,621	0	\$0	\$514,621	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1850	Public Utilities Commission Motor Carrier Fund	\$165,424	0	\$0	\$165,424	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$12,049	0	\$0	\$12,049	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2006	Telecommunications Utility Fund	\$82,721	0	\$0	\$82,721	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$22,917	0	\$0	\$22,917	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	29C0	Transportation Network Company Fund	\$17,115	0	\$0	\$17,115	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$127,297	0	\$0	\$127,297	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$28,268	0	\$0	\$28,268	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800050	Mortgage Broker Consumer Protection	S_BIV	2120	Real Estate Cash Fund	\$188,239	0	\$0	\$188,239	\$0	\$0

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*Data is through Accounting Period
16 // // Data is rounded to the nearest
dollar

Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$438,506	0	\$0	\$438,506	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1890	Division of Professions and Occupations Cash Fund	\$17,831,862	196.2	\$0	\$17,507,448	\$324,414	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1850	Prescription Drug Monitoring Fund	\$7,117	0.1	\$0	\$7,117	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,435,355	0	\$0	\$1,435,355	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1850	Prescription Drug Monitoring Fund	\$35,874	0	\$0	\$35,874	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$564,220	5.4	\$0	\$564,220	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$247,357	0	\$0	\$247,357	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$63,847	0	\$0	\$63,847	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$9,778	0	\$0	\$9,778	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$715	0	\$0	\$715	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$951,881	0	\$0	\$951,881	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
S	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0

Fund Analysis by Line Item

Schedule 6A

Long Bill Line Item	Total Fund	FTE	General Fund	Cash Funds	Preapproved Special Funds	Federal Funds
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,						
Personal Services	\$3,039,214	28.0	\$19,720	\$28,024	\$2,991,741	\$0
Interest Collections	\$108,442	0	\$0,461	\$172,897	\$0,214	\$0
Operating Expenses	\$114,454	0	\$3,899	\$0	\$110,555	\$0
Legal Services	\$9,990,911	0	\$100,434	\$9,702,084	\$86,393	\$0
Administrative Law Judge Services	\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payments to Real Management and Property Funds	\$171,738	0	\$6,742	\$165,004	\$8,990	\$0
Information System Personnel	\$168,237	0	\$0	\$168,237	\$0	\$0
Information Technology Asset Maintenance	\$646,762	0	\$0	\$478,712	\$172,051	\$0
Hardware/Software Maintenance	\$682,322	0	\$800	\$20,959	\$257,363	\$0
Leased Space	\$3,021,671	0	\$60,361	\$2,978,707	\$347,713	\$0
Payments to DOT	\$3,341,268	0	\$109,324	\$3,461,942	\$0	\$0
COIC Operations	\$287,642	0	\$10,542	\$264,060	\$14,040	\$0
Consumer Outreach/Education Program	\$173,760	0	\$0	\$173,760	\$0	\$0
Board/Board Deployment Board	\$191,915	0	\$0	\$191,915	\$0	\$0
(A) Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$22,499,217	28.0	\$460,779	\$17,585,500	\$4,911,738	\$0

General Fund	Cash Funds	Preapproved Special Funds	Federal Funds																	
Subtotal Fund	Colorado High Con	Conservation State	Consumer Outreach	Disabled Telephone	Division of Business	Division of Probate	Division of Secured Financial Services	General Fund - Unr	Moving Outright F	Prescription Drug F	Public Support Adv	Public Utilities Cor	Public Utilities Cor	Real Estate Cash F	Tecommunications	Transportation	Other			
\$19,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
\$211	\$0	\$0	\$0	\$288	\$20,949	\$87,263	\$9,716	\$4,555	\$0	\$0	\$0	\$10,254	\$10,447	\$3,048	\$10,088	\$1,283	\$0,214			
\$3,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,555			
\$100,434	\$47,833	\$0	\$0	\$0	\$1,094,794	\$4,015,258	\$628,278	\$9,115	\$0	\$0	\$5,577	\$24,700	\$2,657,288	\$188,143	\$547,150	\$111,678	\$86,393			
\$17,675	\$0	\$0	\$0	\$0	\$19,829	\$292,272	\$11,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,991	\$0	\$0			
\$6,742	\$192	\$463	\$0	\$0	\$241	\$18,820	\$79,264	\$8,814	\$3,848	\$0	\$0	\$0	\$0	\$0	\$14,911	\$3,239	\$14,558	\$1,678	\$347	
\$168,237	\$0	\$0	\$0	\$0	\$0	\$0	\$146,237	\$32	\$0	\$0	\$0	\$0	\$11,932	\$7,085	\$0	\$0	\$0			
\$0	\$0	\$885	\$2,243	\$0	\$547	\$35,621	\$136,165	\$7,448	\$18,882	\$0	\$0	\$200,880	\$43,886	\$35,192	\$5,878	\$15,740	\$2,668	\$538	\$177,881	
\$800	\$0	\$180	\$0	\$0	\$219	\$178,755	\$73,256	\$10,521	\$1,613	\$0	\$0	\$0	\$4,136	\$21,645	\$8,664	\$24,558	\$1,649	\$164	\$207,562	
\$3,021,671	\$18,825	\$15,035	\$0	\$0	\$7,830	\$479,156	\$650,079	\$89,616	\$64,740	\$0	\$0	\$5,318	\$165,984	\$387,491	\$107,432	\$216,515	\$54,501	\$11,276	\$347,713	
\$3,341,268	\$8,475	\$18,543	\$0	\$0	\$8,916	\$208,219	\$1,257,327	\$155,283	\$100,325	\$0	\$0	\$0	\$208,936	\$426,287	\$118,274	\$328,789	\$59,959	\$12,407	\$0	
\$10,542	\$474	\$1,211	\$0	\$0	\$821	\$29,425	\$49,619	\$11,288	\$7,288	\$0	\$0	\$16,344	\$30,762	\$8,823	\$24,138	\$1,260	\$988	\$0	\$14,040	
\$0	\$0	\$0	\$0	\$171,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$191,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	\$3,895,802	9.0	\$0	\$3,895,802	\$0	\$0
Operating Expenses	\$465,132	0	\$0	\$465,132	\$0	\$0
Board Meeting Costs	\$13,938	0	\$0	\$13,938	\$0	\$0
Interest Cost Assessment	\$395,897	0	\$0	\$395,897	\$0	\$0
(A) Division of Banking, (A) Division of Banking,	\$4,770,769	9.0	\$0	\$4,770,769	\$0	\$0

Cash Funds	Preapproved Special Funds
Public Support Adv	Transportation
\$3,895,802	\$0
\$465,132	\$0
\$13,938	\$0
\$395,897	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$1,932,933	20.8	\$1,373,194	\$0	\$559,739	\$0
Operating Expenses	\$62,294	0	\$62,294	\$0	\$0	\$0
Hearings Pursuant to Complaint	\$3,658	0	\$3,658	\$0	\$0	\$0
Commission Meeting Costs	\$3,143	0	\$3,143	\$0	\$0	\$0
(A) Civil Rights Division, (A) Civil Rights Division,	\$2,002,128	20.8	\$1,442,389	\$0	\$559,739	\$0

General Fund	Preapproved Special Funds
General Fund - Unr	Transportation
\$1,373,194	\$559,739
\$62,294	\$0
\$3,658	\$0
\$3,143	\$0

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	\$917,685	8.8	\$0	\$917,685	\$0	\$0
Operating Expenses	\$39,185	0	\$0	\$39,185	\$0	\$0
Interest Cost Assessment	\$62,475	0	\$0	\$62,475	\$0	\$0
(A) Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,019,345	8.8	\$0	\$1,019,345	\$0	\$0

Cash Funds	Preapproved Special Funds
Public Utilities Cor	Transportation
\$917,685	\$0
\$39,185	\$0
\$62,475	\$0

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,228,498	12.4	\$0	\$1,228,498	\$0	\$0
Operating Expenses	\$213,236	0	\$0	\$213,236	\$0	\$0
Interest Cost Assessment	\$139,229	0	\$0	\$139,229	\$0	\$0
(A) Division of Financial Services, (A) Division of Financial Services,	\$1,580,963	12.4	\$0	\$1,580,963	\$0	\$0

Cash Funds	Preapproved Special Funds
Financial Services	Transportation
\$1,228,498	\$0
\$213,236	\$0
\$139,229	\$0

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$7,297,241	78.4	\$67,589	\$7,160,241	\$0	\$0
Operating Expenses	\$773,084	0	\$0	\$273,964	\$0	\$0
Senior Health Counseling Program	\$1,085,212	3.7	\$0	\$0	\$1,085,212	\$0
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Interest Cost Assessment	\$742,355	0	\$0	\$742,355	\$0	\$0
(A) Division of Insurance, (A) Division of Insurance,	\$10,483,183	88.1	\$67,589	\$8,258,851	\$1,085,212	\$0

General Fund	Cash Funds	Preapproved Special Funds	Federal Funds
General Fund - Unr	Division of Insurance	Public Utilities Cor	Division of Health
\$67,589	\$7,160,241	\$1,081	\$0
\$0	\$273,964	\$0	\$0
\$0	\$0	\$0	\$1,085,212
\$0	\$85,291	\$0	\$0
\$0	\$742,355	\$0	\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$9,990,379	84.5	\$0	\$9,990,379	\$0	\$0
Operating Expenses	\$399,307	0	\$0	\$399,307	\$0	\$0
Disabled Telephone Client Fund Payments	\$882,550	0	\$0	\$882,550	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Contribution For The Dead And Hard Of Hearing Fund	\$1,983,852	0	\$0	\$1,983,852	\$0	\$0
CR Background Checks Pass Through	\$38,157	0	\$0	\$38,157	\$0	\$0
Interest Cost Assessment	\$914,847	0	\$0	\$914,847	\$0	\$0
(A) Public Utilities Commission, (A) Public Utilities Commission,	\$14,638,887	84.5	\$0	\$14,638,887	\$0	\$0

Cash Funds	Preapproved Special Funds	Federal Funds				
Colorado High Con	Disabled Telephone	Public Utilities Cor	Public Utilities Cor	Tecommunications	Transportation	Other
\$347,331	\$217,479	\$6,474,745	\$1,612,435	\$728,653	\$221,587	\$0
\$1,515	\$2,469	\$311,214	\$62,873	\$17,478	\$4,142	\$0
\$0	\$882,550	\$0	\$0	\$0	\$0	\$0
\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
\$0	\$1,983,852	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$38,157	\$0	\$0	\$0
\$22,917	\$12,049	\$514,621	\$105,424	\$82,721	\$17,115	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	\$4,759,868	53.6	\$0	\$4,759,868	\$0	\$0
Operating Expenses	\$127,297	0	\$0	\$127,297	\$0	\$0
Commission Meeting Costs	\$28,286	0	\$0	\$28,286	\$0	\$0
Mortgage Broker Consumer Protection	\$188,230	0	\$0	\$188,230	\$0	\$0
Interest Cost Assessment	\$438,526	0	\$0	\$438,526	\$0	\$0
(A) Division of Real Estate, (A) Division of Real Estate,	\$5,532,207	53.6	\$0	\$5,532,207	\$0	\$0

Cash Funds	Preapproved Special Funds
Real Estate Cash F	Transportation
\$4,759,868	\$0
\$127,297	\$0
\$28,286	\$0
\$188,230	\$0
\$438,526	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	\$17,838,878	198.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	\$584,220	5.4	\$0	\$584,220	\$0	\$0
Hearings Pursuant To Complaint	\$247,327	0	\$0	\$247,327	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,482	0	\$0	\$14,482	\$0	\$0
Interest Cost Assessment	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
(A) Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,983,286	201.7	\$0	\$21,598,763	\$324,414	\$0

Cash Funds	Preapproved Special Funds	Federal Funds
Division of Insurance	Prescription Drug	Transportation
\$17,514,564	\$324,414	\$0
\$1,471,229	\$0	\$0
\$584,220	\$0	\$0
\$247,327	\$0	\$0
\$14,482	\$0	\$0
\$1,786,772	\$0	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
Operating Expenses	\$93,947	0	\$0	\$93,947	\$0	\$0
Hearings Pursuant To Complaint	\$9,778	0	\$0	\$9,778	\$0	\$0
Board Meeting Costs	\$715	0	\$0	\$715	\$0	\$0
Securities Fraud Prosecution	\$951,881	0	\$0	\$951,881	\$0	\$0
Interest Cost Assessment	\$214,198	0	\$0	\$214,198	\$0	\$0

Cash Funds	Preapproved Special Funds
Division of Secured	Transportation
\$2,707,755	\$0
\$93,947	\$0
\$9,778	\$0
\$715	\$0
\$951,881	\$0
\$214,198	\$0

Fund Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Fiscal Point
<small>*Data is through Accounting Period 18 or Close to account to the nearest dollar.</small>						
10. Division of Securities, (A) Division of Professions and Occupations	\$1,348,174	34.8	\$0	\$1,348,174	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,						
Conservation Easement Program Costs						
	\$221,600	2.8	\$0	\$221,600	\$0	\$0
11. Division of Conservation, (A) Division of Conservation	\$221,600	2.8	\$0	\$221,600	\$0	\$0
Cabinet Totals						
	\$7,424,239	107.3	\$2,023,805	\$76,433,899	\$4,895,282	\$1,185,212
Total FY 2015-16 - Department of Regulatory Agencies	\$7,424,239	107.3	\$2,023,805	\$76,433,899	\$4,895,282	\$1,185,212

Cash Funds

Conservation Eas

Conservation Eas

Conservation Eas

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Personal Services	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Workers' Compensation	\$189,442	0	\$7,461	\$172,067	\$9,914	\$0
Operating Expenses	\$114,454	0	\$3,689	\$0	\$110,765	\$0
Legal Services	\$9,990,911	0	\$192,434	\$9,702,084	\$96,393	\$0
Administrative Law Judge Services	\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payment to Risk Management and Property Funds	\$171,756	0	\$6,742	\$156,054	\$8,960	\$0
Vehicle Lease Payments	\$165,377	0	\$0	\$165,377	\$0	\$0
Information Technology Asset Maintenance	\$648,792	0	\$0	\$476,712	\$172,081	\$0
Hardware/Software Maintenance	\$582,322	0	\$800	\$323,959	\$257,563	\$0
Leased Space	\$3,021,871	0	\$95,361	\$2,578,797	\$347,713	\$0
Payments to OIT	\$3,541,266	0	\$139,324	\$3,401,942	\$0	\$0
CORE Operations	\$267,642	0	\$10,542	\$243,090	\$14,010	\$0
Consumer Outreach/Education Program	\$173,760	0	\$0	\$173,760	\$0	\$0
Broadband Deployment Board	\$191,915	0	\$0	\$191,915	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$22,490,217	29.6	\$493,778	\$17,985,300	\$4,011,139	\$0

General Fund	Cash Funds	Reappr Funds
G	C	R
\$19,750	\$26,024	\$2,993,741
\$7,461	\$172,067	\$9,914
\$3,689	\$0	\$110,765
\$192,434	\$9,702,084	\$96,393
\$17,675	\$373,520	\$0
\$6,742	\$156,054	\$8,960
\$0	\$165,377	\$0
\$0	\$476,712	\$172,081
\$800	\$323,959	\$257,563
\$95,361	\$2,578,797	\$347,713
\$139,324	\$3,401,942	\$0
\$10,542	\$243,090	\$14,010
\$0	\$173,760	\$0
\$0	\$191,915	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Operating Expenses	\$466,133	0	\$0	\$466,133	\$0	\$0
Board Meeting Costs	\$13,928	0	\$0	\$13,928	\$0	\$0
Indirect Cost Assessment	\$356,997	0	\$0	\$356,997	\$0	\$0
02. Division of Banking, (A) Division of Banking,	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0

Cash Funds
C
\$3,885,662
\$466,133
\$13,928
\$356,997

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$1,932,933	25.8	\$1,373,194	\$0	\$559,739	\$0
Operating Expenses	\$62,284	0	\$62,284	\$0	\$0	\$0
Hearings Pursuant to Complaint	\$3,956	0	\$3,956	\$0	\$0	\$0
Commission Meeting Costs	\$3,143	0	\$3,143	\$0	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	\$2,002,316	25.8	\$1,442,577	\$0	\$559,739	\$0

General Fund	Reappr Funds
G	R
\$1,373,194	\$559,739
\$62,284	\$0
\$3,956	\$0
\$3,143	\$0

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	\$917,685	6.8	\$0	\$917,685	\$0	\$0
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Cash Funds
C
\$917,685

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>						
Operating Expenses	\$30,165	0	\$0	\$30,165	\$0	\$0
Indirect Cost Assessment	\$62,475	0	\$0	\$62,475	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0

\$30,165
\$62,475

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Operating Expenses	\$131,936	0	\$0	\$131,936	\$0	\$0
Indirect Cost Assessment	\$139,229	0	\$0	\$139,229	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0

Cash Funds
C
\$1,226,496
\$131,936
\$139,229

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$7,257,541	76.4	\$67,500	\$7,190,041	\$0	\$0
Operating Expenses	\$273,064	0	\$0	\$273,064	\$0	\$0
Senior Health Counseling Program	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$742,555	0	\$0	\$742,555	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$9,443,663	80.1	\$67,500	\$8,290,951	\$0	\$1,085,212

General Fund	Cash Funds	Federal Funds
G	C	F
\$67,500	\$7,190,041	\$0
\$0	\$273,064	\$0
\$0	\$0	\$1,085,212
\$0	\$85,291	\$0
\$0	\$742,555	\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$9,900,379	84.5	\$0	\$9,900,379	\$0	\$0
Operating Expenses	\$399,507	0	\$0	\$399,507	\$0	\$0
Disabled Telephone Users Fund Payments	\$882,555	0	\$0	\$882,555	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
CBI Background Checks Pass-Through	\$38,157	0	\$0	\$38,157	\$0	\$0
Indirect Cost Assessment	\$814,847	0	\$0	\$814,847	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	\$14,529,097	84.5	\$0	\$14,529,097	\$0	\$0

Cash Funds
C
\$9,900,379
\$399,507
\$882,555
\$510,000
\$1,983,652
\$38,157
\$814,847

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Operating Expenses	\$127,297	0	\$0	\$127,297	\$0	\$0
Commission Meeting Costs	\$28,268	0	\$0	\$28,268	\$0	\$0
Mortgage Broker Consumer Protection	\$188,239	0	\$0	\$188,239	\$0	\$0

Cash Funds
C
\$4,750,968
\$127,297
\$28,268
\$188,239

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>						
Indirect Cost Assessment	\$438,506	0	\$0	\$438,506	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0

\$438,506

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	\$17,838,978	196.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Hearings Pursuant To Complaint	\$247,357	0	\$0	\$247,357	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,923,208	201.7	\$0	\$21,598,793	\$324,414	\$0

Cash Funds
C
\$17,514,564
\$1,471,229
\$564,220
\$247,357
\$14,652
\$1,786,772

Reappr Funds
R
\$324,414
\$0
\$0
\$0
\$0
\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
Operating Expenses	\$63,847	0	\$0	\$63,847	\$0	\$0
Hearings Pursuant to Complaint	\$9,778	0	\$0	\$9,778	\$0	\$0
Board Meeting Costs	\$715	0	\$0	\$715	\$0	\$0
Securities Fraud Prosecution	\$951,881	0	\$0	\$951,881	\$0	\$0
Indirect Cost Assessment	\$214,198	0	\$0	\$214,198	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0

Cash Funds
C
\$2,707,755
\$63,847
\$9,778
\$715
\$951,881
\$214,198

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$323,600	2.0	\$0	\$323,600	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$323,600	2.0	\$0	\$323,600	\$0	\$0

Cash Funds
C
\$323,600

Cabinet Totals						
	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212
Total FY 2018-19 - Department of Regulatory Agencies	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,454,611	28.5	\$10,500	\$0	\$3,444,111	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
Subtotal FY 2019-20 - Personal Services			\$4,494,997	28.5	\$10,500	\$0	\$4,484,497	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$476	0	\$476	\$0	\$0	\$0
Subtotal FY 2019-20 - Short-term Disability			\$476	0	\$476	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$8,251	0	\$8,251	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$8,251	0	\$8,251	\$0	\$0	\$0
PERA Direct Distribution	1000	General Fund - Unrestricted	\$110,663	0	\$37,914	\$0	\$72,749	\$0
PERA Direct Distribution	1291	Conservation Easements Cash Fund	\$6,756	0	\$0	\$6,756	\$0	\$0
PERA Direct Distribution	1840	Public Utilities Commission Fixed Utility Fund	\$129,931	0	\$0	\$129,931	\$0	\$0
PERA Direct Distribution	1850	Public Utilities Commission Motor Carrier Fund	\$37,242	0	\$0	\$37,242	\$0	\$0
PERA Direct Distribution	1890	Division of Professions and Occupations Cash Fund	\$358,571	0	\$0	\$358,571	\$0	\$0
PERA Direct Distribution	18S0	Prescription Drug Monitoring Fund	\$3,755	0	\$0	\$3,755	\$0	\$0
PERA Direct Distribution	1960	Disabled Telephone Users Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2006	Telecommunications Utility Fund	\$8,831	0	\$0	\$8,831	\$0	\$0
PERA Direct Distribution	2120	Real Estate Cash Fund	\$86,937	0	\$0	\$86,937	\$0	\$0
PERA Direct Distribution	2130	Division of Securities Cash Fund	\$42,668	0	\$0	\$42,668	\$0	\$0
PERA Direct Distribution	2270	Colorado High Cost Administration Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2440	Public Deposit Administration Fund	\$71,114	0	\$0	\$71,114	\$0	\$0
PERA Direct Distribution	2720	Financial Services Cash Fund	\$27,735	0	\$0	\$27,735	\$0	\$0
PERA Direct Distribution	2820	Division of Insurance Cash	\$158,585	0	\$0	\$158,585	\$0	\$0
PERA Direct Distribution	29C0	Transportation Network Company Fund	\$5,183	0	\$0	\$5,183	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
PERA Direct Distribution	29D0	Broadband Fund	\$3,556	0	\$0	\$3,556	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$1,058,437	0	\$37,914	\$947,774	\$72,749	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$14,135	0	\$7,031	\$0	\$7,104	\$0
Workers' Compensation	1291	Conservation Easements Cash Fund	\$1,403	0	\$0	\$1,403	\$0	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$26,979	0	\$0	\$26,979	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$7,733	0	\$0	\$7,733	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$74,450	0	\$0	\$74,450	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$780	0	\$0	\$780	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$717	0	\$0	\$717	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,834	0	\$0	\$1,834	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$18,051	0	\$0	\$18,051	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$8,862	0	\$0	\$8,862	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$717	0	\$0	\$717	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$14,765	0	\$0	\$14,765	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$5,759	0	\$0	\$5,759	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$32,928	0	\$0	\$32,928	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$1,076	0	\$0	\$1,076	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$738	0	\$0	\$738	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$210,927	0	\$7,031	\$196,792	\$7,104	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$108,480	0	\$3,689	\$0	\$104,791	\$0
Subtotal FY 2019-20 - Operating Expenses			\$108,480	0	\$3,689	\$0	\$104,791	\$0
Legal Services	1000	General Fund - Unrestricted	\$236,961	0	\$142,451	\$0	\$94,510	\$0
Legal Services	1291	Conservation Easements Cash Fund	\$966	0	\$0	\$966	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$3,165,689	0	\$0	\$3,165,689	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$82,527	0	\$0	\$82,527	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,270,979	0	\$0	\$4,270,979	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$62,597	0	\$0	\$62,597	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$14,164	0	\$0	\$14,164	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$838,825	0	\$0	\$838,825	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$551,855	0	\$0	\$551,855	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$74,826	0	\$0	\$74,826	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$6,704	0	\$0	\$6,704	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,279,855	0	\$0	\$1,279,855	\$0	\$0
Legal Services	29D0	Broadband Fund	\$47,057	0	\$0	\$47,057	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$10,633,006	0	\$142,451	\$10,396,045	\$94,510	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$15,979	0	\$15,979	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$235,267	0	\$0	\$235,267	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$69,473	0	\$0	\$69,473	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$6,088	0	\$0	\$6,088	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$26,847	0	\$0	\$26,847	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$353,655	0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$11,381	0	\$5,661	\$0	\$5,720	\$0
Payment to Risk Management and Property Funds	1291	Conservation Easements Cash Fund	\$1,129	0	\$0	\$1,129	\$0	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$21,723	0	\$0	\$21,723	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$6,226	0	\$0	\$6,226	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$59,943	0	\$0	\$59,943	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$628	0	\$0	\$628	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$578	0	\$0	\$578	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,476	0	\$0	\$1,476	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,534	0	\$0	\$14,534	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$7,134	0	\$0	\$7,134	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$578	0	\$0	\$578	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$11,889	0	\$0	\$11,889	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,637	0	\$0	\$4,637	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$26,512	0	\$0	\$26,512	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$867	0	\$0	\$867	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$594	0	\$0	\$594	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$169,829	0	\$5,661	\$158,448	\$5,720	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$19,683	0	\$0	\$19,683	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$170,032	0	\$0	\$170,032	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$196,843	0	\$0	\$196,843	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$186,077	0	\$0	\$0	\$186,077	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$1,171	0	\$0	\$1,171	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$64,324	0	\$0	\$64,324	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$14,297	0	\$0	\$14,297	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$80,160	0	\$0	\$80,160	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,293	0	\$0	\$200,293	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$567	0	\$0	\$567	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$7,922	0	\$0	\$7,922	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$28,682	0	\$0	\$28,682	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$13,376	0	\$0	\$13,376	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$567	0	\$0	\$567	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$18,954	0	\$0	\$18,954	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$5,810	0	\$0	\$5,810	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$41,478	0	\$0	\$41,478	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$851	0	\$0	\$851	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$664,530	0	\$0	\$478,453	\$186,077	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$245,611	0	\$0	\$0	\$245,611	\$0
Hardware/Software Maintenance	1291	Conservation Easements Cash Fund	\$258	0	\$0	\$258	\$0	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$4,639	0	\$0	\$4,639	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$1,320	0	\$0	\$1,320	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$37,607	0	\$0	\$37,607	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$122	0	\$0	\$122	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$313	0	\$0	\$313	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$29,609	0	\$0	\$29,609	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$4,133	0	\$0	\$4,133	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$122	0	\$0	\$122	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar</i>								
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$3,197	0	\$0	\$3,197	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,061	0	\$0	\$1,061	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$175,156	0	\$0	\$175,156	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$184	0	\$0	\$184	\$0	\$0
Subtotal FY 2019-20 - Hardware/Software Maintenance			\$503,332	0	\$0	\$257,722	\$245,611	\$0
Leased Space	1000	General Fund - Unrestricted	\$418,743	0	\$130,866	\$0	\$287,877	\$0
Leased Space	1291	Conservation Easements Cash Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$451,270	0	\$0	\$451,270	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$118,273	0	\$0	\$118,273	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$982,660	0	\$0	\$982,660	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$6,435	0	\$0	\$6,435	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$10,973	0	\$0	\$10,973	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$28,043	0	\$0	\$28,043	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$224,697	0	\$0	\$224,697	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$101,912	0	\$0	\$101,912	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$10,972	0	\$0	\$10,972	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$169,900	0	\$0	\$169,900	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$66,269	0	\$0	\$66,269	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$491,154	0	\$0	\$491,154	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$16,461	0	\$0	\$16,461	\$0	\$0
Leased Space	29D0	Broadband Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$3,136,794	0	\$130,866	\$2,718,051	\$287,877	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$144,022	0	\$144,022	\$0	\$0	\$0
Payments to OIT	1291	Conservation Easements Cash Fund	\$23,800	0	\$0	\$23,800	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$457,723	0	\$0	\$457,723	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$131,198	0	\$0	\$131,198	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,263,187	0	\$0	\$1,263,187	\$0	\$0
Payments to OIT	18S0	Prescription Drug Monitoring Fund	\$13,230	0	\$0	\$13,230	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$31,109	0	\$0	\$31,109	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$306,265	0	\$0	\$306,265	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$150,313	0	\$0	\$150,313	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$250,525	0	\$0	\$250,525	\$0	\$0
Payments to OIT	2720	Financial Services Cash Fund	\$97,704	0	\$0	\$97,704	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$558,668	0	\$0	\$558,668	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$18,259	0	\$0	\$18,259	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$12,526	0	\$0	\$12,526	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$3,482,875	0	\$144,022	\$3,338,853	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$25,158	0	\$10,803	\$0	\$14,355	\$0
CORE Operations	1291	Conservation Easements Cash Fund	\$1,635	0	\$0	\$1,635	\$0	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$34,304	0	\$0	\$34,304	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$9,832	0	\$0	\$9,832	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$94,666	0	\$0	\$94,666	\$0	\$0
CORE Operations	18S0	Prescription Drug Monitoring Fund	\$991	0	\$0	\$991	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$912	0	\$0	\$912	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$2,331	0	\$0	\$2,331	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$22,952	0	\$0	\$22,952	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$11,262	0	\$0	\$11,262	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$912	0	\$0	\$912	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$18,775	0	\$0	\$18,775	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$7,322	0	\$0	\$7,322	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$41,867	0	\$0	\$41,867	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
CORE Operations	29C0	Transportation Network Company Fund	\$1,368	0	\$0	\$1,368	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$939	0	\$0	\$939	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$275,226	0	\$10,803	\$250,068	\$14,355	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
Subtotal FY 2019-20 - Consumer Outreach/Education Program			\$232,840	0	\$0	\$232,840	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$151,041	1.3	\$0	\$151,041	\$0	\$0
Subtotal FY 2019-20 - Broadband Deployment Board			\$151,041	1.3	\$0	\$151,041	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,988,799	28.5	\$525,894	\$0	\$4,462,905	\$0
	1291	Conservation Easements Cash Fund	\$56,636	0	\$0	\$56,636	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$4,376,264	0	\$0	\$4,376,264	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$415,703	0	\$0	\$415,703	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$7,627,523	0	\$0	\$7,627,523	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$288,708	0	\$0	\$288,708	\$0	\$0
	1960	Disabled Telephone Users Fund	\$29,498	0	\$0	\$29,498	\$0	\$0
	2006	Telecommunications Utility Fund	\$96,023	0	\$0	\$96,023	\$0	\$0
	2120	Real Estate Cash Fund	\$1,640,026	0	\$0	\$1,640,026	\$0	\$0
	2130	Division of Securities Cash Fund	\$897,676	0	\$0	\$897,676	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$29,497	0	\$0	\$29,497	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$633,946	0	\$0	\$633,946	\$0	\$0
	2720	Financial Services Cash Fund	\$223,001	0	\$0	\$223,001	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$2,833,049	0	\$0	\$2,833,049	\$0	\$0
	29C0	Transportation Network Company Fund	\$44,249	0	\$0	\$44,249	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	29D0	Broadband Fund	\$235,968	1.3	\$0	\$235,968	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$25,689,790	29.8	\$525,894	\$19,660,605	\$5,503,291	\$0
02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$359,873	0	\$0	\$359,873	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$359,873	0	\$0	\$359,873	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$16,346	0	\$0	\$16,346	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$16,346	0	\$0	\$16,346	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$374,131	0	\$0	\$374,131	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$374,131	0	\$0	\$374,131	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$2,043,538	20.3	\$1,478,714	\$0	\$564,824	\$0
Personal Services	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,043,538	30.0	\$1,478,714	\$0	\$564,824	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$62,380	0	\$62,380	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$1,896	0	\$1,896	\$0	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$1,896	0	\$1,896	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,641	0	\$3,641	\$0	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$3,641	0	\$3,641	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,111,455	20.3	\$1,546,631	\$0	\$564,824	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$2,111,455	30.0	\$1,546,631	\$0	\$564,824	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$937,660	6.5	\$0	\$937,660	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$937,660	6.5	\$0	\$937,660	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$25,852	0	\$0	\$25,852	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$25,852	0	\$0	\$25,852	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0	\$0	\$65,473	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$65,473	0	\$0	\$65,473	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$109,643	0	\$0	\$109,643	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$109,643	0	\$0	\$109,643	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$145,911	0	\$0	\$145,911	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Indirect Cost Assessment			\$145,911	0	\$0	\$145,911	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$8,624,757	79.1	\$0	\$8,624,757	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$8,905,530	79.1	\$279,000	\$8,626,530	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$314,455	0	\$0	\$314,455	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$314,455	0	\$0	\$314,455	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Subtotal FY 2019-20 - Senior Health Counseling Program			\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2019-20 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$778,193	0	\$0	\$778,193	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$778,193	0	\$0	\$778,193	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
	2820	Division of Insurance Cash	\$10,959,019	83.2	\$0	\$9,802,696	\$0	\$1,156,323
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$11,239,792	83.2	\$279,000	\$9,804,469	\$0	\$1,156,323

07. Public Utilities Commission, (A) Public Utilities Commission,

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Personal Services	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,365,323	0	\$0	\$6,365,323	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,644,760	0	\$0	\$1,644,760	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,650	0	\$0	\$204,650	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$531,405	0	\$0	\$531,405	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$150,198	71.1	\$0	\$150,198	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$297,135	0	\$0	\$297,135	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$9,208,215	71.1	\$0	\$9,208,215	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$347,782	0	\$0	\$347,782	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$92,919	0	\$0	\$92,919	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,741	0	\$0	\$2,741	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$24,355	0	\$0	\$24,355	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,244	0	\$0	\$1,244	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$1,309	0	\$0	\$1,309	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$470,350	0	\$0	\$470,350	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$875,499	0	\$0	\$875,499	\$0	\$0
Subtotal FY 2019-20 - Disabled Telephone Users Fund Payments			\$875,499	0	\$0	\$875,499	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2019-20 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Subtotal FY 2019-20 - Commission For The Deaf And Hard Of Hearing Fund			\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$250,000	0	\$0	\$250,000	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Transfer for Talking Book Library			\$250,000	0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$5,293	0	\$0	\$5,293	\$0	\$0
Subtotal FY 2019-20 - CBI Background Checks Pass-Through			\$5,293	0	\$0	\$5,293	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$571,168	0	\$0	\$571,168	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$181,057	0	\$0	\$181,057	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$16,800	0	\$0	\$16,800	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$39,431	0	\$0	\$39,431	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$21,800	0	\$0	\$21,800	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$23,699	0	\$0	\$23,699	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$853,955	0	\$0	\$853,955	\$0	\$0
Long Bill Group Totals								
	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$7,284,274	0	\$0	\$7,284,274	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,924,030	0	\$0	\$1,924,030	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,059,048	0	\$0	\$4,059,048	\$0	\$0
	2006	Telecommunications Utility Fund	\$595,191	0	\$0	\$595,191	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$173,242	71.1	\$0	\$173,242	\$0	\$0
	29C0	Transportation Network Company Fund	\$322,143	0	\$0	\$322,143	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$14,372,671	71.1	\$0	\$14,372,671	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$108,266	0	\$0	\$108,266	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$108,266	0	\$0	\$108,266	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Commission Meeting Costs	2120	Real Estate Cash Fund	\$15,033	0	\$0	\$15,033	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$15,033	0	\$0	\$15,033	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$200,979	0	\$0	\$200,979	\$0	\$0
Subtotal FY 2019-20 - Mortgage Broker Consumer Protection			\$200,979	0	\$0	\$200,979	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$457,376	0	\$0	\$457,376	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$457,376	0	\$0	\$457,376	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$18,191,817	188.6	\$0	\$17,883,211	\$308,606	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$98,121	0	\$0	\$98,121	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$18,289,938	188.6	\$0	\$17,981,332	\$308,606	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,057,892	0	\$0	\$1,057,892	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$40,957	0	\$0	\$40,957	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,098,849	0	\$0	\$1,098,849	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$429,306	4.3	\$0	\$429,306	\$0	\$0
Subtotal FY 2019-20 - Office Of Expedited Settlement Program Costs			\$429,306	4.3	\$0	\$429,306	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$226,271	0	\$0	\$226,271	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$226,271	0	\$0	\$226,271	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,871,632	0	\$0	\$1,871,632	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$19,602	0	\$0	\$19,602	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$1,891,234	0	\$0	\$1,891,234	\$0	\$0
Long Bill Group Totals								
	1890	Division of Professions and Occupations Cash Fu	\$21,791,570	192.9	\$0	\$21,482,964	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$158,680	0	\$0	\$158,680	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$21,950,250	192.9	\$0	\$21,641,644	\$308,606	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$59,478	0	\$0	\$59,478	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$59,478	0	\$0	\$59,478	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$16,353	0	\$0	\$16,353	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$16,353	0	\$0	\$16,353	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$604	0	\$0	\$604	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$604	0	\$0	\$604	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Subtotal FY 2019-20 - Securities Fraud Prosecution			\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$224,479	0	\$0	\$224,479	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$224,479	0	\$0	\$224,479	\$0	\$0
Long Bill Group Totals								

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2130	Division of Securities Cash Fund	\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Subtotal FY 2019-20 - Conservation Easement Program Costs			\$139,943	1.2	\$0	\$139,943	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$35,074	0	\$0	\$35,074	\$0	\$0

Long Bill Group Totals

	1291	Conservation Easements Cash Fund	\$175,017	1.2	\$0	\$175,017	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$175,017	1.2	\$0	\$175,017	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$7,379,254	48.8	\$2,351,526	\$0	\$5,027,728	\$0
	1291	Conservation Easements Cash Fund	\$231,653	1.2	\$0	\$231,653	\$0	\$0
	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$12,689,523	6.5	\$0	\$12,689,523	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,339,733	0	\$0	\$2,339,733	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,419,092	192.9	\$0	\$29,110,486	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$447,388	0	\$0	\$447,388	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,088,546	0	\$0	\$4,088,546	\$0	\$0
	2006	Telecommunications Utility Fund	\$691,214	0	\$0	\$691,214	\$0	\$0
	2120	Real Estate Cash Fund	\$7,049,840	48.9	\$0	\$7,049,840	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,202,776	25.3	\$0	\$5,202,776	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$202,739	71.1	\$0	\$202,739	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,599,779	34.8	\$0	\$5,599,779	\$0	\$0
	2720	Financial Services Cash Fund	\$1,846,042	12.9	\$0	\$1,846,042	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$13,792,068	83.2	\$0	\$12,635,746	\$0	\$1,156,323
	29C0	Transportation Network Company Fund	\$366,392	0	\$0	\$366,392	\$0	\$0
	29D0	Broadband Fund	\$235,968	1.3	\$0	\$235,968	\$0	\$0
Total FY 2019-20 - Department of Regulatory Agencies			\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$3,454,611	28.5	\$10,500	\$0	\$3,444,111	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	1000	General Fund - Unrestricted	\$476	0	\$476	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1000	General Fund - Unrestricted	\$110,663	0	\$37,914	\$0	\$72,749	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1291	Conservation Easements Cash Fund	\$6,756	0	\$0	\$6,756	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1840	Public Utilities Commission Fixed Utility Fund	\$129,931	0	\$0	\$129,931	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1850	Public Utilities Commission Motor Carrier Fund	\$37,242	0	\$0	\$37,242	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1890	Division of Professions and Occupations Cash Fund	\$358,571	0	\$0	\$358,571	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	18S0	Prescription Drug Monitoring Fund	\$3,755	0	\$0	\$3,755	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1960	Disabled Telephone Users Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2006	Telecommunications Utility Fund	\$8,831	0	\$0	\$8,831	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2120	Real Estate Cash Fund	\$86,937	0	\$0	\$86,937	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2130	Division of Securities Cash Fund	\$42,668	0	\$0	\$42,668	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2270	Colorado High Cost Administration Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2440	Public Deposit Administration Fund	\$71,114	0	\$0	\$71,114	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2720	Financial Services Cash Fund	\$27,735	0	\$0	\$27,735	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2820	Division of Insurance Cash	\$158,585	0	\$0	\$158,585	\$0	\$0

*Data is through Accounting Period
15 /// Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	29C0	Transportation Network Company Fund	\$5,183	0	\$0	\$5,183	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	29D0	Broadband Fund	\$3,556	0	\$0	\$3,556	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$14,135	0	\$7,031	\$0	\$7,104	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1291	Conservation Easements Cash Fund	\$1,403	0	\$0	\$1,403	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1840	Public Utilities Commission Fixed Utility Fund	\$26,979	0	\$0	\$26,979	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1850	Public Utilities Commission Motor Carrier Fund	\$7,733	0	\$0	\$7,733	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1890	Division of Professions and Occupations Cash Fund	\$74,450	0	\$0	\$74,450	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1850	Prescription Drug Monitoring Fund	\$780	0	\$0	\$780	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1960	Disabled Telephone Users Fund	\$717	0	\$0	\$717	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2006	Telecommunications Utility Fund	\$1,834	0	\$0	\$1,834	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2120	Real Estate Cash Fund	\$18,051	0	\$0	\$18,051	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2130	Division of Securities Cash Fund	\$8,862	0	\$0	\$8,862	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2270	Colorado High Cost Administration Fund	\$717	0	\$0	\$717	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2440	Public Deposit Administration Fund	\$14,765	0	\$0	\$14,765	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2720	Financial Services Cash Fund	\$5,759	0	\$0	\$5,759	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2820	Division of Insurance Cash	\$32,928	0	\$0	\$32,928	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29C0	Transportation Network Company Fund	\$1,076	0	\$0	\$1,076	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29D0	Broadband Fund	\$738	0	\$0	\$738	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$108,480	0	\$3,689	\$0	\$104,791	\$0

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15 /// Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$236,961	0	\$142,451	\$0	\$94,510	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1291	Conservation Easements Cash Fund	\$966	0	\$0	\$966	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1840	Public Utilities Commission Fixed Utility Fund	\$3,165,689	0	\$0	\$3,165,689	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Public Utilities Commission Motor Carrier Fund	\$82,527	0	\$0	\$82,527	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$4,270,979	0	\$0	\$4,270,979	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Prescription Drug Monitoring Fund	\$62,597	0	\$0	\$62,597	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2006	Telecommunications Utility Fund	\$14,164	0	\$0	\$14,164	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2120	Real Estate Cash Fund	\$838,825	0	\$0	\$838,825	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2130	Division of Securities Cash Fund	\$551,855	0	\$0	\$551,855	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2440	Public Deposit Administration Fund	\$74,826	0	\$0	\$74,826	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2720	Financial Services Cash Fund	\$6,704	0	\$0	\$6,704	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2820	Division of Insurance Cash	\$1,279,855	0	\$0	\$1,279,855	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2900	Broadband Fund	\$47,057	0	\$0	\$47,057	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$15,979	0	\$15,979	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1890	Division of Professions and Occupations Cash Fund	\$235,267	0	\$0	\$235,267	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2120	Real Estate Cash Fund	\$69,473	0	\$0	\$69,473	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2130	Division of Securities Cash Fund	\$6,088	0	\$0	\$6,088	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2820	Division of Insurance Cash	\$26,847	0	\$0	\$26,847	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$11,381	0	\$5,661	\$0	\$5,720	\$0

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1291	Conservation Easements Cash Fund	\$1,129	0	\$0	\$1,129	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1840	Public Utilities Commission Fixed Utility Fund	\$21,723	0	\$0	\$21,723	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1850	Public Utilities Commission Motor Carrier Fund	\$6,226	0	\$0	\$6,226	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1890	Division of Professions and Occupations Cash Fund	\$59,943	0	\$0	\$59,943	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	18S0	Prescription Drug Monitoring Fund	\$628	0	\$0	\$628	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1960	Disabled Telephone Users Fund	\$578	0	\$0	\$578	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2006	Telecommunications Utility Fund	\$1,476	0	\$0	\$1,476	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2120	Real Estate Cash Fund	\$14,534	0	\$0	\$14,534	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2130	Division of Securities Cash Fund	\$7,134	0	\$0	\$7,134	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2270	Colorado High Cost Administration Fund	\$578	0	\$0	\$578	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2440	Public Deposit Administration Fund	\$11,889	0	\$0	\$11,889	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2720	Financial Services Cash Fund	\$4,637	0	\$0	\$4,637	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2820	Division of Insurance Cash	\$26,512	0	\$0	\$26,512	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29C0	Transportation Network Company Fund	\$867	0	\$0	\$867	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29D0	Broadband Fund	\$594	0	\$0	\$594	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1840	Public Utilities Commission Fixed Utility Fund	\$19,683	0	\$0	\$19,683	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1890	Division of Professions and Occupations Cash Fund	\$170,032	0	\$0	\$170,032	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0

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15 // // Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1000	General Fund - Unrestricted	\$186,077	0	\$0	\$0	\$186,077	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1291	Conservation Easements Cash Fund	\$1,171	0	\$0	\$1,171	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1840	Public Utilities Commission Fixed Utility Fund	\$64,324	0	\$0	\$64,324	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Public Utilities Commission Motor Carrier Fund	\$14,297	0	\$0	\$14,297	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1890	Division of Professions and Occupations Cash Fund	\$80,160	0	\$0	\$80,160	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	18S0	Prescription Drug Monitoring Fund	\$200,293	0	\$0	\$200,293	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1960	Disabled Telephone Users Fund	\$567	0	\$0	\$567	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2006	Telecommunications Utility Fund	\$7,922	0	\$0	\$7,922	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2120	Real Estate Cash Fund	\$28,682	0	\$0	\$28,682	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2130	Division of Securities Cash Fund	\$13,376	0	\$0	\$13,376	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2270	Colorado High Cost Administration Fund	\$567	0	\$0	\$567	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2440	Public Deposit Administration Fund	\$18,954	0	\$0	\$18,954	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2720	Financial Services Cash Fund	\$5,810	0	\$0	\$5,810	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2820	Division of Insurance Cash	\$41,478	0	\$0	\$41,478	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	29C0	Transportation Network Company Fund	\$851	0	\$0	\$851	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$245,611	0	\$0	\$0	\$245,611	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1291	Conservation Easements Cash Fund	\$258	0	\$0	\$258	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1840	Public Utilities Commission Fixed Utility Fund	\$4,639	0	\$0	\$4,639	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1850	Public Utilities Commission Motor Carrier Fund	\$1,320	0	\$0	\$1,320	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

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15 // // Data is rounded to the nearest
dollar

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1890	Division of Professions and Occupations Cash Fund	\$37,607	0	\$0	\$37,607	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1960	Disabled Telephone Users Fund	\$122	0	\$0	\$122	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2006	Telecommunications Utility Fund	\$313	0	\$0	\$313	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2120	Real Estate Cash Fund	\$29,609	0	\$0	\$29,609	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2130	Division of Securities Cash Fund	\$4,133	0	\$0	\$4,133	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2270	Colorado High Cost Administration Fund	\$122	0	\$0	\$122	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2440	Public Deposit Administration Fund	\$3,197	0	\$0	\$3,197	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2720	Financial Services Cash Fund	\$1,061	0	\$0	\$1,061	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2820	Division of Insurance Cash	\$175,156	0	\$0	\$175,156	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	29C0	Transportation Network Company Fund	\$184	0	\$0	\$184	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$418,743	0	\$130,866	\$0	\$287,877	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1291	Conservation Easements Cash Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1840	Public Utilities Commission Fixed Utility Fund	\$451,270	0	\$0	\$451,270	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1850	Public Utilities Commission Motor Carrier Fund	\$118,273	0	\$0	\$118,273	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1890	Division of Professions and Occupations Cash Fund	\$982,660	0	\$0	\$982,660	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	18S0	Prescription Drug Monitoring Fund	\$6,435	0	\$0	\$6,435	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1960	Disabled Telephone Users Fund	\$10,973	0	\$0	\$10,973	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2006	Telecommunications Utility Fund	\$28,043	0	\$0	\$28,043	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2120	Real Estate Cash Fund	\$224,697	0	\$0	\$224,697	\$0	\$0

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FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2130	Division of Securities Cash Fund	\$101,912	0	\$0	\$101,912	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2270	Colorado High Cost Administration Fund	\$10,972	0	\$0	\$10,972	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2440	Public Deposit Administration Fund	\$169,900	0	\$0	\$169,900	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2720	Financial Services Cash Fund	\$66,269	0	\$0	\$66,269	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2820	Division of Insurance Cash	\$491,154	0	\$0	\$491,154	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	29C0	Transportation Network Company Fund	\$16,461	0	\$0	\$16,461	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	29D0	Broadband Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$144,022	0	\$144,022	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1291	Conservation Easements Cash Fund	\$23,800	0	\$0	\$23,800	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1840	Public Utilities Commission Fixed Utility Fund	\$457,723	0	\$0	\$457,723	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Public Utilities Commission Motor Carrier Fund	\$131,198	0	\$0	\$131,198	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1890	Division of Professions and Occupations Cash Fund	\$1,263,187	0	\$0	\$1,263,187	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Prescription Drug Monitoring Fund	\$13,230	0	\$0	\$13,230	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1960	Disabled Telephone Users Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2006	Telecommunications Utility Fund	\$31,109	0	\$0	\$31,109	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2120	Real Estate Cash Fund	\$306,265	0	\$0	\$306,265	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2130	Division of Securities Cash Fund	\$150,313	0	\$0	\$150,313	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2270	Colorado High Cost Administration Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2440	Public Deposit Administration Fund	\$250,525	0	\$0	\$250,525	\$0	\$0

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FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2720	Financial Services Cash Fund	\$97,704	0	\$0	\$97,704	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2820	Division of Insurance Cash	\$558,668	0	\$0	\$558,668	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29C0	Transportation Network Company Fund	\$18,259	0	\$0	\$18,259	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29D0	Broadband Fund	\$12,526	0	\$0	\$12,526	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$25,158	0	\$10,803	\$0	\$14,355	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1291	Conservation Easements Cash Fund	\$1,635	0	\$0	\$1,635	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1840	Public Utilities Commission Fixed Utility Fund	\$34,304	0	\$0	\$34,304	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1850	Public Utilities Commission Motor Carrier Fund	\$9,832	0	\$0	\$9,832	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1890	Division of Professions and Occupations Cash Fund	\$94,666	0	\$0	\$94,666	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	18S0	Prescription Drug Monitoring Fund	\$991	0	\$0	\$991	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1960	Disabled Telephone Users Fund	\$912	0	\$0	\$912	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2006	Telecommunications Utility Fund	\$2,331	0	\$0	\$2,331	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2120	Real Estate Cash Fund	\$22,952	0	\$0	\$22,952	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2130	Division of Securities Cash Fund	\$11,262	0	\$0	\$11,262	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2270	Colorado High Cost Administration Fund	\$912	0	\$0	\$912	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2440	Public Deposit Administration Fund	\$18,775	0	\$0	\$18,775	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2720	Financial Services Cash Fund	\$7,322	0	\$0	\$7,322	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2820	Division of Insurance Cash	\$41,867	0	\$0	\$41,867	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29C0	Transportation Network Company Fund	\$1,368	0	\$0	\$1,368	\$0	\$0

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29D0	Broadband Fund	\$939	0	\$0	\$939	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AHN	29D0	Broadband Fund	\$151,041	1.3	\$0	\$151,041	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200020	Operating Expenses	S_AJE	2440	Public Deposit Administration Fund	\$359,873	0	\$0	\$359,873	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200030	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$16,346	0	\$0	\$16,346	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200040	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$374,131	0	\$0	\$374,131	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$2,043,538	20.3	\$1,478,714	\$0	\$564,824	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$1,896	0	\$1,896	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$3,641	0	\$3,641	\$0	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$937,660	6.5	\$0	\$937,660	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$25,852	0	\$0	\$25,852	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0	\$0	\$65,473	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$109,643	0	\$0	\$109,643	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$145,911	0	\$0	\$145,911	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Vital Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$8,624,757	79.1	\$0	\$8,624,757	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$314,455	0	\$0	\$314,455	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$778,193	0	\$0	\$778,193	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600070	Colorado Reinsurance Program	S_MDC	2820	Division of Insurance Cash	\$0	0	\$0	\$0	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$6,365,323	0	\$0	\$6,365,323	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,644,760	0	\$0	\$1,644,760	\$0	\$0

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$204,650	0	\$0	\$204,650	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$531,405	0	\$0	\$531,405	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$150,198	71.1	\$0	\$150,198	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$297,135	0	\$0	\$297,135	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$347,782	0	\$0	\$347,782	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$92,919	0	\$0	\$92,919	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,741	0	\$0	\$2,741	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$24,355	0	\$0	\$24,355	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,244	0	\$0	\$1,244	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$1,309	0	\$0	\$1,309	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$875,499	0	\$0	\$875,499	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700065	Transfer for Talking Book Library	S_MET	1960	Disabled Telephone Users Fund	\$250,000	0	\$0	\$250,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$5,293	0	\$0	\$5,293	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$571,168	0	\$0	\$571,168	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1850	Public Utilities Commission Motor Carrier Fund	\$181,057	0	\$0	\$181,057	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$16,800	0	\$0	\$16,800	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2006	Telecommunications Utility Fund	\$39,431	0	\$0	\$39,431	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$21,800	0	\$0	\$21,800	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	29C0	Transportation Network Company Fund	\$23,699	0	\$0	\$23,699	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$108,266	0	\$0	\$108,266	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$15,033	0	\$0	\$15,033	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800050	Mortgage Broker Consumer Protection	S_BIV	2120	Real Estate Cash Fund	\$200,979	0	\$0	\$200,979	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$457,376	0	\$0	\$457,376	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1890	Division of Professions and Occupations Cash Fund	\$18,191,817	188.6	\$0	\$17,883,211	\$308,606	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	18S0	Prescription Drug Monitoring Fund	\$98,121	0	\$0	\$98,121	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,057,892	0	\$0	\$1,057,892	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	18S0	Prescription Drug Monitoring Fund	\$40,957	0	\$0	\$40,957	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$429,306	4.3	\$0	\$429,306	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$226,271	0	\$0	\$226,271	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,871,632	0	\$0	\$1,871,632	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	18S0	Prescription Drug Monitoring Fund	\$19,602	0	\$0	\$19,602	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$59,478	0	\$0	\$59,478	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$16,353	0	\$0	\$16,353	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$604	0	\$0	\$604	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$224,479	0	\$0	\$224,479	\$0	\$0
S	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$139,943	1.2	\$0	\$139,943	\$0	\$0
S	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100020	Indirect Cost Assessment	S_MCQ	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0

Fund Analysis by Line Item

Schedule 4B

Long Bill Line Item Total Funds FTE General Fund Cash Funds Reappropriated Funds Federal Funds

Click a through Accounting Period 12 or Click a to expand in the worksheet

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Administrative Services, etc.

General Fund

Table with columns for General Fund - Use, General Fund - Use, Colorado High Cost, Conservation Fund, Consumer Outreach, Disabled Telephone, Division of Insurance, Division of Profits, Division of Security, Financial Services, Housing Outreach, Prescription Drug, Public Deposit Aid, Public Utilities Cost, Public Utilities Cost, Real Estate Cost, Telecommunications, Transportation, and Other. Rows include Personal Services, Operating Expenses, Administrative Services, etc.

Reappropriated Funds

Table with columns for General Fund - Use, Federal Funds, and other categories. Rows include Personal Services, Operating Expenses, Administrative Services, etc.

02. Division of Banking, (A) Division of Banking,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Board Meeting Costs, etc.

Cash Funds

Table with columns for Cash Funds, Public Deposit Aid, and other categories. Rows include Personal Services, Operating Expenses, Board Meeting Costs, etc.

03. Civil Rights Division, (A) Civil Rights Division,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Hearings Pursuant to Complaint, etc.

General Fund

Table with columns for General Fund - Use, General Fund - Use, and other categories. Rows include Personal Services, Operating Expenses, Hearings Pursuant to Complaint, etc.

Reappropriated Funds

Table with columns for General Fund - Use, Federal Funds, and other categories. Rows include Personal Services, Operating Expenses, Hearings Pursuant to Complaint, etc.

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Insect Cost Assessment, etc.

Cash Funds

Table with columns for Cash Funds, Public Utilities Cost, and other categories. Rows include Personal Services, Operating Expenses, Insect Cost Assessment, etc.

05. Division of Financial Services, (A) Division of Financial Services,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Insect Cost Assessment, etc.

Cash Funds

Table with columns for Cash Funds, Financial Services, and other categories. Rows include Personal Services, Operating Expenses, Insect Cost Assessment, etc.

06. Division of Insurance, (A) Division of Insurance,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Senior Health Counseling Program, etc.

General Fund

Table with columns for General Fund - Use, General Fund - Use, Division of Insurance, and other categories. Rows include Personal Services, Operating Expenses, Senior Health Counseling Program, etc.

Cash Funds

Table with columns for Cash Funds, Division of Insurance, and other categories. Rows include Personal Services, Operating Expenses, Senior Health Counseling Program, etc.

Federal Funds

Table with columns for Federal Funds, Division of Insurance, and other categories. Rows include Personal Services, Operating Expenses, Senior Health Counseling Program, etc.

07. Public Utilities Commission, (A) Public Utilities Commission,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Disabled Telephone Client Fund Payments, etc.

Cash Funds

Table with columns for Cash Funds, Colorado High Cost, Disabled Telephone, Light Services, Public Utilities Cost, Public Utilities Cost, Telecommunications, Transportation, and Other. Rows include Personal Services, Operating Expenses, Disabled Telephone Client Fund Payments, etc.

08. Division of Real Estate, (A) Division of Real Estate,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Commission Meeting Costs, Mortgage Broker Consumer Protection, etc.

Cash Funds

Table with columns for Cash Funds, Real Estate Cost, and other categories. Rows include Personal Services, Operating Expenses, Commission Meeting Costs, Mortgage Broker Consumer Protection, etc.

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds. Rows include Personal Services, Operating Expenses, Office Of Equalized Settlement Program Costs, etc.

Cash Funds

Table with columns for Cash Funds, Division of Professions, Prescription Drug, and other categories. Rows include Personal Services, Operating Expenses, Office Of Equalized Settlement Program Costs, etc.

Reappropriated Funds

Table with columns for Reappropriated Funds, Division of Professions, and other categories. Rows include Personal Services, Operating Expenses, Office Of Equalized Settlement Program Costs, etc.

10. Division of Securities, (A) Division of Professions and Occupations,

Table with columns for Long Bill Line Item, Total Funds, FTE, General Fund, Cash Funds, Reappropriated Funds, and Federal Funds.

Cash Funds

Table with columns for Cash Funds, Division of Securities, and other categories.

Fund Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Fiscal Funds
			*Cash is through Accounting Period 12 or Cash is received in the next period.			
Personal Services	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Operating Expenses	\$55,479	0	\$0	\$55,479	\$0	\$0
Hearings Payment to Complainant	\$16,353	0	\$0	\$16,353	\$0	\$0
Board Meeting Costs	\$694	0	\$0	\$694	\$0	\$0
Secured Fund Prosecution	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Indirect Cost Assessment	\$224,479	0	\$0	\$224,479	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations	\$4,385,931	25.3	\$0	\$4,385,931	\$0	\$0

\$2,875,719
\$55,479
\$16,353
\$694
\$1,128,468
\$224,479

11. Division of Conservation, (A) Division of Conservation,

Conservation Assessment Program Costs	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$175,017	1.2	\$0	\$175,017	\$0	\$0

Cash Funds
Conservation Bill
\$139,943
\$35,074

Current Totals						
\$2,871,751	236.6	\$2,281,228	\$2,287,182	\$5,376,720	\$1,158,323	
Total FY 2012-13, Department of Occupations, Assessor	236.6	\$2,281,228	\$2,287,182	\$5,376,720	\$1,158,323	

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Personal Services	\$4,494,997	28.5	\$10,500	\$0	\$4,484,497	\$0
Short-term Disability	\$476	0	\$476	\$0	\$0	\$0
Amortization Equalization Disbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
PERA Direct Distribution	\$1,058,437	0	\$37,914	\$947,774	\$72,749	\$0
Workers' Compensation	\$210,927	0	\$7,031	\$196,792	\$7,104	\$0
Operating Expenses	\$108,480	0	\$3,689	\$0	\$104,791	\$0
Legal Services	\$10,633,006	0	\$142,451	\$10,396,045	\$94,510	\$0
Administrative Law Judge Services	\$353,655	0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	\$169,829	0	\$5,661	\$158,448	\$5,720	\$0
Vehicle Lease Payments	\$196,843	0	\$0	\$196,843	\$0	\$0
Information Technology Asset Maintenance	\$664,530	0	\$0	\$478,453	\$186,077	\$0
Hardware/Software Maintenance	\$503,332	0	\$0	\$257,722	\$245,611	\$0
Leased Space	\$3,136,794	0	\$130,866	\$2,718,051	\$287,877	\$0
Payments to OIT	\$3,482,875	0	\$144,022	\$3,338,853	\$0	\$0
CORE Operations	\$275,226	0	\$10,803	\$250,068	\$14,355	\$0
Consumer Outreach/Education Program	\$232,840	0	\$0	\$232,840	\$0	\$0
Broadband Deployment Board	\$151,041	1.3	\$0	\$151,041	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$25,689,790	29.8	\$525,894	\$19,660,605	\$5,503,291	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$10,500	\$0	\$4,484,497
\$476	\$0	\$0
\$8,251	\$0	\$0
\$8,251	\$0	\$0
\$37,914	\$947,774	\$72,749
\$7,031	\$196,792	\$7,104
\$3,689	\$0	\$104,791
\$142,451	\$10,396,045	\$94,510
\$15,979	\$337,676	\$0
\$5,661	\$158,448	\$5,720
\$0	\$196,843	\$0
\$0	\$478,453	\$186,077
\$0	\$257,722	\$245,611
\$130,866	\$2,718,051	\$287,877
\$144,022	\$3,338,853	\$0
\$10,803	\$250,068	\$14,355
\$0	\$232,840	\$0
\$0	\$151,041	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Operating Expenses	\$359,873	0	\$0	\$359,873	\$0	\$0
Board Meeting Costs	\$16,346	0	\$0	\$16,346	\$0	\$0
Indirect Cost Assessment	\$374,131	0	\$0	\$374,131	\$0	\$0
02. Division of Banking, (A) Division of Banking,	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0

Cash Funds
C
\$4,215,483
\$359,873
\$16,346
\$374,131

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$2,043,538	30.0	\$1,478,714	\$0	\$564,824	\$0
Operating Expenses	\$62,380	0	\$62,380	\$0	\$0	\$0
Hearings Pursuant to Complaint	\$1,896	0	\$1,896	\$0	\$0	\$0
Commission Meeting Costs	\$3,641	0	\$3,641	\$0	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	\$2,111,455	30.0	\$1,546,631	\$0	\$564,824	\$0

General Fund	Reappr Funds
G_L	R
\$1,478,714	\$564,824
\$62,380	\$0
\$1,896	\$0
\$3,641	\$0

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	\$937,660	6.5	\$0	\$937,660	\$0	\$0
Operating Expenses	\$25,852	0	\$0	\$25,852	\$0	\$0
Indirect Cost Assessment	\$65,473	0	\$0	\$65,473	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0

Cash Funds
C
\$937,660
\$25,852
\$65,473

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Operating Expenses	\$109,643	0	\$0	\$109,643	\$0	\$0
Indirect Cost Assessment	\$145,911	0	\$0	\$145,911	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0

Cash Funds
C
\$1,367,487
\$109,643
\$145,911

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$8,905,530	79.1	\$279,000	\$8,626,530	\$0	\$0
Operating Expenses	\$314,455	0	\$0	\$314,455	\$0	\$0
Senior Health Counseling Program	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$778,193	0	\$0	\$778,193	\$0	\$0
Colorado Reinsurance Program	\$0	0	\$0	\$0	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$11,239,792	83.2	\$279,000	\$9,804,469	\$0	\$1,156,323

General Fund
G_L
\$279,000
\$0
\$0
\$0
\$0
\$0

Cash Funds
C
\$8,626,530
\$314,455
\$0
\$85,291
\$778,193
\$0

Federal Funds
F
\$0
\$0
\$1,156,323
\$0
\$0
\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$9,208,215	71.1	\$0	\$9,208,215	\$0	\$0
Operating Expenses	\$470,350	0	\$0	\$470,350	\$0	\$0
Disabled Telephone Users Fund Payments	\$875,499	0	\$0	\$875,499	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Transfer for Talking Book Library	\$250,000	0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	\$5,293	0	\$0	\$5,293	\$0	\$0
Indirect Cost Assessment	\$853,955	0	\$0	\$853,955	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	\$14,372,671	71.1	\$0	\$14,372,671	\$0	\$0

Cash Funds
C
\$9,208,215
\$470,350
\$875,499
\$510,000
\$2,199,359
\$250,000
\$5,293
\$853,955

08. Division of Real Estate, (A) Division of Real Estate,

Cash Funds

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar						
Personal Services	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Operating Expenses	\$108,266	0	\$0	\$108,266	\$0	\$0
Commission Meeting Costs	\$15,033	0	\$0	\$15,033	\$0	\$0
Mortgage Broker Consumer Protection	\$200,979	0	\$0	\$200,979	\$0	\$0
Indirect Cost Assessment	\$457,376	0	\$0	\$457,376	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0

C
\$4,628,160
\$108,266
\$15,033
\$200,979
\$457,376

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	\$18,289,938	188.6	\$0	\$17,981,332	\$308,606	\$0
Operating Expenses	\$1,098,849	0	\$0	\$1,098,849	\$0	\$0
Office Of Expedited Settlement Program Costs	\$429,306	4.3	\$0	\$429,306	\$0	\$0
Hearings Pursuant To Complaint	\$226,271	0	\$0	\$226,271	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	\$1,891,234	0	\$0	\$1,891,234	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,950,250	192.9	\$0	\$21,641,644	\$308,606	\$0

Cash Funds	Reappr Funds
C	R
\$17,981,332	\$308,606
\$1,098,849	\$0
\$429,306	\$0
\$226,271	\$0
\$14,652	\$0
\$1,891,234	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Operating Expenses	\$59,478	0	\$0	\$59,478	\$0	\$0
Hearings Pursuant to Complaint	\$16,353	0	\$0	\$16,353	\$0	\$0
Board Meeting Costs	\$604	0	\$0	\$604	\$0	\$0
Securities Fraud Prosecution	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Indirect Cost Assessment	\$224,479	0	\$0	\$224,479	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0

Cash Funds
C
\$2,875,719
\$59,478
\$16,353
\$604
\$1,128,468
\$224,479

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$175,017	1.2	\$0	\$175,017	\$0	\$0

Cash Funds
C
\$139,943
\$35,074

Cabinet Totals						
	\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323
Total FY 2019-20 - Department of Regulatory Agencies	\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 /// Data is rounded to the nearest dollar*

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,662,135	29.5	\$12,500	\$0	\$2,649,635	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$516,781	0	\$106,935	\$0	\$367,921	\$41,925
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,393,502	0	\$0	\$5,393,502	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and Dental			\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
Short-term Disability	1000	General Fund - Unrestricted	\$7,310	0	\$2,244	\$0	\$4,336	\$730
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$63,244	0	\$0	\$63,244	\$0	\$0
Subtotal FY 2020-21 - Short-term Disability			\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distribution			\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$16,387	0	\$6,664	\$0	\$6,733	\$2,990
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$186,518	0	\$0	\$186,518	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,640,196	0	\$0	\$9,640,196	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$22,055	0	\$22,055	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$466,082	0	\$0	\$466,082	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$488,137	0	\$22,055	\$466,082	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$12,365	0	\$5,028	\$0	\$5,081	\$2,256
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$137,026	0	\$0	\$137,026	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$238,619	0	\$0	\$238,619	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$238,619	0	\$0	\$238,619	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2020-21 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Leased Space	1000	General Fund - Unrestricted	\$610,461	0	\$138,335	\$0	\$399,439	\$72,687
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,826,058	0	\$0	\$2,826,058	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	1000	General Fund - Unrestricted	\$181,776	0	\$181,776	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,321,676	0	\$0	\$3,321,676	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$37,081	0	\$14,024	\$0	\$18,635	\$4,422
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$324,826	0	\$0	\$324,826	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2020-21 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Subtotal FY 2020-21 - Broadband Deployment Board			\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2020-21 - Broadband Deployment Board Grants			\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,364,792	29.5	\$790,343	\$0	\$4,328,845	\$245,604
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$551,001	0	\$0	\$551,001	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	VSCF	Various Sources of Cash Clearing Fund	\$27,243,833	0	\$0	\$27,243,833	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$52,496,920	31.5	\$790,343	\$47,132,128	\$4,328,845	\$245,604

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$357,993	0	\$0	\$357,993	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$357,993	0	\$0	\$357,993	\$0	\$0

Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,676,801	22.3	\$1,065,743	\$0	\$611,058	\$0
Personal Services	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
Subtotal FY 2020-21 - Personal Services			\$2,116,736	27.3	\$1,065,743	\$0	\$611,058	\$439,935
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2020-21 - Operating Expenses			\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2020-21 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
Subtotal FY 2020-21 - Indirect Cost Assessment			\$94,374	0	\$0	\$0	\$0	\$94,374
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,761,355	22.3	\$1,150,297	\$0	\$611,058	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,347,040	27.3	\$1,150,297	\$0	\$611,058	\$585,685
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$916,612	7.0	\$0	\$916,612	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$916,612	7.0	\$0	\$916,612	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,649	0	\$0	\$62,649	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$62,649	0	\$0	\$62,649	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,035,075	7.0	\$0	\$1,035,075	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,035,075	7.0	\$0	\$1,035,075	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Personal Services			\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,617	0	\$0	\$139,617	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$139,617	0	\$0	\$139,617	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,965,977	86.3	\$0	\$6,965,977	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$6,990,219	86.3	\$0	\$6,990,219	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$299,455	0	\$0	\$299,455	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2020-21 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Senior Health Counseling Program			\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2020-21 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
Indirect Cost Assessment	2820	Division of Insurance Cash	\$769,685	0	\$0	\$769,685	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Indirect Cost Assessment			\$807,258	0	\$0	\$769,685	\$0	\$37,573
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Subtotal FY 2020-21 - Colorado Reinsurance Program			\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$570,826	0	\$0	\$0	\$0	\$570,826
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$9,185,530	92.3	\$0	\$9,185,530	\$0	\$0
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$9,780,598	92.3	\$0	\$9,209,772	\$0	\$570,826
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,915,273	101.0	\$0	\$7,915,273	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$632,182	0	\$0	\$632,182	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
Personal Services	9110	State 911 Fund	\$75,832	0.9	\$0	\$75,832	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$11,271,198	104.9	\$0	\$11,271,198	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Operating Expenses	9110	State 911 Fund	\$7,415	0	\$0	\$7,415	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Operating Expenses			\$643,605	0	\$0	\$643,605	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2020-21 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
Subtotal FY 2020-21 - Disabled Telephone Users Fund Payments			\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2020-21 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2020-21 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2020-21 - Transfer for Talking Book Library			\$200,000	0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2020-21 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2020-21 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$622,149	0	\$0	\$622,149	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$974,034	0	\$0	\$933,467	\$0	\$40,567

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
	1840	Public Utilities Commission Fixed Utility Fund	\$9,063,036	101.0	\$0	\$9,063,036	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0
	9110	State 911 Fund	\$83,247	0.9	\$0	\$83,247	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$16,802,953	104.9	\$0	\$16,762,386	\$0	\$40,567

08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
Subtotal FY 2020-21 - Commission Meeting Costs			\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$215,767	0	\$0	\$215,767	\$0	\$0
Subtotal FY 2020-21 - Mortgage Broker Consumer Protection			\$215,767	0	\$0	\$215,767	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$437,647	0	\$0	\$437,647	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$437,647	0	\$0	\$437,647	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,784,042	200.5	\$0	\$15,190,591	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2020-21 - Office Of Expedited Settlement Program Costs			\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2020-21 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
Long Bill Group Totals								

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	1890	Division of Professions and Occupations Cash Fu	\$20,015,019	205.5	\$0	\$19,421,568	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,219,632	205.5	\$0	\$19,626,181	\$593,451	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	2130	Division of Securities Cash Fund	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Subtotal FY 2020-21 - Securities Fraud Prosecution			\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,796	0	\$0	\$214,796	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$214,796	0	\$0	\$214,796	\$0	\$0

Long Bill Group Totals

	2130	Division of Securities Cash Fund	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Subtotal FY 2020-21 - Conservation Easement Program Costs			\$465,410	3.8	\$0	\$465,410	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$34,009	0	\$0	\$34,009	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$499,419	3.8	\$0	\$499,419	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$499,419	3.8	\$0	\$499,419	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$7,737,540	51.8	\$1,940,640	\$0	\$4,939,903	\$856,997
	1291	Conservation Easements Cash Fund	\$499,419	3.8	\$0	\$499,419	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
	1840	Public Utilities Commission Fixed Utility Fund	\$10,284,645	108.0	\$0	\$10,284,645	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,566,020	205.5	\$0	\$19,972,569	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2120	Real Estate Cash Fund	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0
	2720	Financial Services Cash Fund	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$9,185,530	92.3	\$0	\$9,185,530	\$0	\$0
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	9110	State 911 Fund	\$83,247	0.9	\$0	\$83,247	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$27,243,833	0	\$0	\$27,243,833	\$0	\$0
Total FY 2020-21 - Department of Regulatory Agencies			\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

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*Data is rounded to the nearest dollar

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$2,662,135	29.5	\$12,500	\$0	\$2,649,635	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1300	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	1000	General Fund - Unrestricted	\$516,781	0	\$106,935	\$0	\$367,921	\$41,925
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	VSCF	Various Sources of Cash Clearing Fund	\$5,393,502	0	\$0	\$5,393,502	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	1000	General Fund - Unrestricted	\$7,310	0	\$2,244	\$0	\$4,336	\$730
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	VSCF	Various Sources of Cash Clearing Fund	\$63,244	0	\$0	\$63,244	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$16,387	0	\$6,664	\$0	\$6,733	\$2,990
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	VSCF	Various Sources of Cash Clearing Fund	\$186,518	0	\$0	\$186,518	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0

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S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	VSCF	Various Sources of Cash Clearing Fund	\$9,640,196	0	\$0	\$9,640,196	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$22,055	0	\$22,055	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	VSCF	Various Sources of Cash Clearing Fund	\$466,082	0	\$0	\$466,082	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$12,365	0	\$5,028	\$0	\$5,081	\$2,256
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	VSCF	Various Sources of Cash Clearing Fund	\$137,026	0	\$0	\$137,026	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	VSCF	Various Sources of Cash Clearing Fund	\$238,619	0	\$0	\$238,619	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$610,461	0	\$138,335	\$0	\$399,439	\$72,687
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	VSCF	Various Sources of Cash Clearing Fund	\$2,826,058	0	\$0	\$2,826,058	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$181,776	0	\$181,776	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	VSCF	Various Sources of Cash Clearing Fund	\$3,321,676	0	\$0	\$3,321,676	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$37,081	0	\$14,024	\$0	\$18,635	\$4,422
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	VSCF	Various Sources of Cash Clearing Fund	\$324,826	0	\$0	\$324,826	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AHN	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100230	Broadband Deployment Board Grants	S_AHP	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0

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S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200020	Operating Expenses	S_AJE	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200030	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200040	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$357,993	0	\$0	\$357,993	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$1,676,801	22.3	\$1,065,743	\$0	\$611,058	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300050	Indirect Cost Assessment	S_AMP	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$916,612	7.0	\$0	\$916,612	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$62,649	0	\$0	\$62,649	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$139,617	0	\$0	\$139,617	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$6,965,977	86.3	\$0	\$6,965,977	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600030	Out-of-State Travel Expenses	S_ASG	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$769,685	0	\$0	\$769,685	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600070	Colorado Reinsurance Program	S_MDC	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$7,915,273	101.0	\$0	\$7,915,273	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$632,182	0	\$0	\$632,182	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0

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S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	9110	State 911 Fund	\$75,832	0.9	\$0	\$75,832	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	9110	State 911 Fund	\$7,415	0	\$0	\$7,415	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700030	Expert Testimony	S_BDI	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700065	Transfer for Talking Book Library	S_MET	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700075	Highway-rail Crossing Signalization Fund	S_BDC	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$622,149	0	\$0	\$622,149	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800040	Hearings Pursuant To Complaint	S_BIR	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800050	Mortgage Broker Consumer Protection	S_BIV	2120	Real Estate Cash Fund	\$215,767	0	\$0	\$215,767	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$437,647	0	\$0	\$437,647	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1890	Division of Professions and Occupations Cash Fund	\$15,784,042	200.5	\$0	\$15,190,591	\$593,451	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1850	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$214,796	0	\$0	\$214,796	\$0	\$0
S	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$465,410	3.8	\$0	\$465,410	\$0	\$0
S	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100020	Indirect Cost Assessment	S_MCQ	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0

Fund Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<small>*Data is rounded to the nearest dollar</small>						
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,						
Personal Services	\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0
Health, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
PERA Direct Distribution	\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990
Operating Expenses	\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428
Administrative Law Judge Services	\$488,137	0	\$22,055	\$466,082	\$0	\$0
Payment to Risk Management and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256
Vehicle Lease Payments	\$238,619	0	\$0	\$238,619	\$0	\$0
Information Technology Asset Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0
CORE Operations	\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$52,496,920	31.5	\$790,343	\$47,132,128	\$4,328,845	\$245,604

General Fund	Cash Funds	Reappr Funds	Federal Funds
General Fund - Unr	Broadband Fund	Consumer Outrac	Conveyance Safety
\$12,500	\$0	\$0	\$2,500
\$106,935	\$0	\$0	\$0
\$2,244	\$0	\$0	\$0
\$66,334	\$0	\$0	\$0
\$66,334	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$6,664	\$0	\$0	\$0
\$3,689	\$0	\$0	\$0
\$163,625	\$0	\$0	\$551,001
\$22,055	\$0	\$0	\$0
\$5,028	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$800	\$0	\$0	\$0
\$138,335	\$0	\$0	\$0
\$181,776	\$0	\$0	\$0
\$14,024	\$0	\$0	\$0
\$0	\$0	\$200,000	\$0
\$0	\$202,504	\$0	\$0
\$0	\$18,737,756	\$0	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	\$357,993	0	\$0	\$357,993	\$0	\$0
02. Division of Banking, (A) Division of Banking,	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0

Cash Funds
Public Deposit Adm
\$4,061,412
\$490,733
\$23,500
\$357,993

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$2,116,736	27.3	\$1,065,743	\$0	\$611,058	\$439,935
Operating Expenses	\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	\$94,374	0	\$0	\$0	\$0	\$94,374
03. Civil Rights Division, (A) Civil Rights Division,	\$2,347,040	27.3	\$1,150,297	\$0	\$611,058	\$585,685

General Fund	Reappr Funds	Federal Funds
General Fund - Unr	General Fund - Unr	Federal Contracts
\$1,065,743	\$611,058	\$439,935
\$62,380	\$0	\$43,176
\$17,000	\$0	\$1,000
\$5,174	\$0	\$7,200
\$0	\$0	\$94,374

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	\$916,612	7.0	\$0	\$916,612	\$0	\$0
Operating Expenses	\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	\$62,649	0	\$0	\$62,649	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,035,075	7.0	\$0	\$1,035,075	\$0	\$0

Cash Funds
Public Utilities Con
\$916,612
\$55,814
\$62,649

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
Operating Expenses	\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	\$139,617	0	\$0	\$139,617	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0

Cash Funds
Financial Services
\$1,496,848
\$145,961
\$139,617

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$6,990,219	88.3	\$0	\$6,990,219	\$0	\$0
Operating Expenses	\$299,455	0	\$0	\$299,455	\$0	\$0

Cash Funds	Federal Funds
Division of Insuran	Viatical Settlement
\$6,965,977	\$24,242
\$299,455	\$0
	General Fund - Unr
	\$0
	\$0

Fund Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
*Data is rounded to the nearest dollar						
Out-of-State Travel Expenses	\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$807,258	0	\$0	\$769,885	\$0	\$37,573
Colorado Reinsurance Program	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$9,780,998	92.3	\$0	\$9,209,772	\$0	\$570,826

\$50,000	\$0	\$0
\$0	\$0	\$533,253
\$85,291	\$0	\$0
\$769,885	\$0	\$37,573
\$1,015,122	\$0	\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$11,271,198	104.9	\$0	\$11,271,198	\$0	\$0
Operating Expenses	\$643,605	0	\$0	\$643,605	\$0	\$0
Expert Testimony	\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	\$200,000	0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	\$974,034	0	\$0	\$933,467	\$0	\$40,567
07. Public Utilities Commission, (A) Public Utilities Commission,	\$16,802,953	104.9	\$0	\$16,762,386	\$0	\$40,567

Cash Funds								Federal Funds	
Colorado High Cos	Disabled Telephone	Highway Crossing	Public Utilities Con	Public Utilities Con	State 911 Fund	Telecommunication	Transportation Net	General Fund - Un	
\$198,015	\$265,540	\$0	\$7,915,273	\$1,815,742	\$75,832	\$632,182	\$380,614	\$0	\$0
\$1,980	\$2,523	\$0	\$500,614	\$96,335	\$7,415	\$26,685	\$8,073	\$0	\$0
\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$837,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$1,992,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$104,377	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$244,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$25,549	\$18,493	\$0	\$622,149	\$199,305	\$0	\$42,495	\$25,496	\$40,567	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0
Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0

Cash Funds
Real Estate Cash F
\$4,014,729
\$198,627
\$36,332
\$4,000
\$215,767
\$437,647

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$20,219,632	205.5	\$0	\$19,626,161	\$593,451	\$0

Cash Funds	Reappr Funds	
Division of Profess	Prescription Drug	
Division of Profess	Division of Profess	
\$15,190,591	\$204,613	\$593,451
\$1,610,460	\$0	\$0
\$459,600	\$0	\$0
\$307,075	\$0	\$0
\$14,652	\$0	\$0
\$1,839,190	\$0	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant To Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0

Cash Funds
Division of Security
\$2,417,629
\$99,064
\$19,594
\$4,500
\$1,187,413
\$214,796

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$499,419	3.8	\$0	\$499,419	\$0	\$0

Cash Funds
Conservation Easem
\$465,410
\$34,009

Cabinet Totals

Fund Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,882
Total FY 2020-21 - Department of Regulatory Agencies	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,882

*Data is rounded to the nearest dollar

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Personal Services	\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0
Health, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
PERA Direct Distribution	\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990
Operating Expenses	\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428
Administrative Law Judge Services	\$488,137	0	\$22,055	\$466,082	\$0	\$0
Payment to Risk Management and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256
Vehicle Lease Payments	\$238,619	0	\$0	\$238,619	\$0	\$0
Information Technology Asset Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0
CORE Operations	\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$52,496,920	31.5	\$790,343	\$47,132,128	\$4,328,845	\$245,604

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$12,500	\$5,500	\$2,649,635	\$0
\$106,935	\$5,393,502	\$367,921	\$41,925
\$2,244	\$63,244	\$4,336	\$730
\$66,334	\$1,869,238	\$128,164	\$21,583
\$66,334	\$1,869,238	\$128,164	\$21,583
\$0	\$0	\$0	\$0
\$6,664	\$186,518	\$6,733	\$2,990
\$3,689	\$95,427	\$111,263	\$0
\$163,625	\$10,377,731	\$60,115	\$77,428
\$22,055	\$466,082	\$0	\$0
\$5,028	\$137,026	\$5,081	\$2,256
\$0	\$238,619	\$0	\$0
\$0	\$480,646	\$190,757	\$0
\$800	\$331,537	\$258,602	\$0
\$138,335	\$2,826,058	\$399,439	\$72,687
\$181,776	\$3,321,676	\$0	\$0
\$14,024	\$324,826	\$18,635	\$4,422
\$0	\$205,000	\$0	\$0
\$0	\$202,504	\$0	\$0
\$0	\$18,737,756	\$0	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	\$357,993	0	\$0	\$357,993	\$0	\$0
02. Division of Banking, (A) Division of Banking,	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0

Cash Funds
C
\$4,061,412
\$490,733
\$23,500
\$357,993

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$2,116,736	27.3	\$1,065,743	\$0	\$611,058	\$439,935
Operating Expenses	\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	\$94,374	0	\$0	\$0	\$0	\$94,374
03. Civil Rights Division, (A) Civil Rights Division,	\$2,347,040	27.3	\$1,150,297	\$0	\$611,058	\$585,685

General Fund	Reappr Funds	Federal Funds
G_L	R	F
\$1,065,743	\$611,058	\$439,935
\$62,380	\$0	\$43,176
\$17,000	\$0	\$1,000
\$5,174	\$0	\$7,200
\$0	\$0	\$94,374

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

08. Division of Real Estate, (A) Division of Real Estate,						
Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0
Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0

Cash Funds
C
\$4,014,729
\$198,627
\$36,332
\$4,000
\$215,767
\$437,647

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,						
Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$20,219,632	205.5	\$0	\$19,626,181	\$593,451	\$0

Cash Funds
C
\$15,395,204
\$1,610,460
\$459,600
\$307,075
\$14,652
\$1,839,190

Reappr Funds
R
\$593,451
\$0
\$0
\$0
\$0
\$0

10. Division of Securities, (A) Division of Professions and Occupations,						
Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0

Cash Funds
C
\$2,417,629
\$99,064
\$19,594
\$4,500
\$1,187,413
\$214,796

11. Division of Conservation, (A) Division of Conservation,						
Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$499,419	3.8	\$0	\$499,419	\$0	\$0

Cash Funds
C
\$465,410
\$34,009

Cabinet Totals						
	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682
Total FY 2020-21 - Department of Regulatory Agencies	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

Fund Analysis by Line Item

Schedule 4C

Long Bill Section	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>							
07. Public Utilities Commission, (A) Public Utilities Commission,	Highway-rail Crossing Signalization Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Indirect Cost Assessment	\$974,034	0	\$0	\$933,467	\$0	\$40,567
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Indirect Cost Assessment	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Hearings Pursuant to Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
#MULTIVALUE		\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

\$0	\$244,800	\$0	\$0
\$0	\$933,467	\$0	\$40,567
\$0	\$4,014,729	\$0	\$0
\$0	\$198,627	\$0	\$0
\$0	\$36,332	\$0	\$0
\$0	\$4,000	\$0	\$0
\$0	\$215,767	\$0	\$0
\$0	\$437,647	\$0	\$0
\$0	\$15,395,204	\$593,451	\$0
\$0	\$1,610,460	\$0	\$0
\$0	\$459,600	\$0	\$0
\$0	\$307,075	\$0	\$0
\$0	\$14,652	\$0	\$0
\$0	\$1,839,190	\$0	\$0
\$0	\$2,417,629	\$0	\$0
\$0	\$99,064	\$0	\$0
\$0	\$19,594	\$0	\$0
\$0	\$4,500	\$0	\$0
\$0	\$1,187,413	\$0	\$0
\$0	\$214,796	\$0	\$0
\$0	\$465,410	\$0	\$0
\$0	\$34,009	\$0	\$0

Cabinet Totals							
		\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682
Total FY 2020-21 - Department of Regulatory Agencies		\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,663,043	25.5	\$12,500	\$0	\$2,650,543	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,668,543	25.5	\$12,500	\$5,500	\$2,650,543	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$863,766	0	\$271,038	\$0	\$376,557	\$216,171
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,335,172	0	\$0	\$5,335,172	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$6,198,938	0	\$271,038	\$5,335,172	\$376,557	\$216,171
Short-term Disability	1000	General Fund - Unrestricted	\$16,164	0	\$4,545	\$0	\$8,445	\$3,174
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$119,681	0	\$0	\$119,681	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability			\$135,845	0	\$4,545	\$119,681	\$8,445	\$3,174
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$279,297	0	\$72,579	\$0	\$129,629	\$77,089
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,780,245	0	\$0	\$1,780,245	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$279,297	0	\$72,579	\$0	\$129,629	\$77,089
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,780,245	0	\$0	\$1,780,245	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
PERA Direct Distribution	1000	General Fund - Unrestricted	\$141,220	0	\$36,698	\$0	\$65,544	\$38,978
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$900,142	0	\$0	\$900,142	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,041,362	0	\$36,698	\$900,142	\$65,544	\$38,978
Workers' Compensation	1000	General Fund - Unrestricted	\$22,384	0	\$7,061	\$0	\$9,384	\$5,939
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$172,121	0	\$0	\$172,121	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$194,505	0	\$7,061	\$172,121	\$9,384	\$5,939

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,278,710	0	\$0	\$9,278,710	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$10,317,413	0	\$163,625	\$10,016,245	\$60,115	\$77,428
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$16,494	0	\$16,494	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$401,993	0	\$0	\$401,993	\$0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$418,487	0	\$16,494	\$401,993	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$25,352	0	\$7,998	\$0	\$10,628	\$6,726
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$194,939	0	\$0	\$194,939	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$220,291	0	\$7,998	\$194,939	\$10,628	\$6,726
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$283,135	0	\$0	\$283,135	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$283,135	0	\$0	\$283,135	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2021-22 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Leased Space	1000	General Fund - Unrestricted	\$752,873	0	\$138,335	\$0	\$459,088	\$155,450
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$3,593,459	0	\$0	\$3,593,459	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$4,346,332	0	\$138,335	\$3,593,459	\$459,088	\$155,450
Payments to OIT	1000	General Fund - Unrestricted	\$180,312	0	\$180,312	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,286,000	0	\$0	\$3,286,000	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$3,466,312	0	\$180,312	\$3,286,000	\$0	\$0
Statewide Training	VSCF	Various Sources of Cash Clearing Fund	\$9,299	0	\$0	\$9,299	\$0	\$0
Subtotal FY 2021-22 - Statewide Training			\$9,299	0	\$0	\$9,299	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$39,349	0	\$12,413	\$0	\$16,496	\$10,440
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$302,570	0	\$0	\$302,570	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$341,919	0	\$12,413	\$302,570	\$16,496	\$10,440
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2021-22 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Subtotal FY 2021-22 - Broadband Deployment Board			\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2021-22 - Broadband Deployment Board Grants			\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,145,830	25.5	\$1,000,666	\$0	\$4,476,680	\$668,484
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$551,001	0	\$0	\$551,001	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,345,321	0	\$0	\$28,345,321	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$54,379,446	27.5	\$1,000,666	\$48,233,616	\$4,476,680	\$668,484

02. Division of Banking, (A) Division of Banking,

Personal Services	2440	Public Deposit Administration Fund	\$4,062,486	40.0	\$0	\$4,062,486	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,062,486	40.0	\$0	\$4,062,486	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2021-22 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$351,419	0	\$0	\$351,419	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$351,419	0	\$0	\$351,419	\$0	\$0

Long Bill Group Totals

	2440	Public Deposit Administration Fund	\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	1000	General Fund - Unrestricted	\$1,691,350	22.3	\$1,079,752	\$0	\$611,058	\$540
Personal Services	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
Subtotal FY 2021-22 - Personal Services			\$2,131,285	27.3	\$1,079,752	\$0	\$611,058	\$440,475
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2021-22 - Operating Expenses			\$105,556	0	\$62,380	\$0	\$0	\$43,176

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2021-22 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2021-22 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$1,773)	0	\$0	\$0	\$0	(\$1,773)
Indirect Cost Assessment	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
Subtotal FY 2021-22 - Indirect Cost Assessment			\$92,601	0	\$0	\$0	\$0	\$92,601
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,774,131	22.3	\$1,164,306	\$0	\$611,058	(\$1,233)
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,359,816	27.3	\$1,164,306	\$0	\$611,058	\$584,452
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$916,854	7.0	\$0	\$916,854	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$916,854	7.0	\$0	\$916,854	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$61,499	0	\$0	\$61,499	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$61,499	0	\$0	\$61,499	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,034,167	7.0	\$0	\$1,034,167	\$0	\$0

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,034,167	7.0	\$0	\$1,034,167	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,497,244	15.6	\$0	\$1,497,244	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,497,244	15.6	\$0	\$1,497,244	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$137,053	0	\$0	\$137,053	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$137,053	0	\$0	\$137,053	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,974,304	92.5	\$0	\$7,974,304	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$7,998,546	92.5	\$0	\$7,998,546	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$299,455	0	\$0	\$299,455	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Senior Health Counseling Program			\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0

FY 2021-22 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
Indirect Cost Assessment	2820	Division of Insurance Cash	\$754,846	0	\$0	\$755,552	\$0	(\$706)
Subtotal FY 2021-22 - Indirect Cost Assessment			\$792,419	0	\$0	\$755,552	\$0	\$36,867
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Subtotal FY 2021-22 - Colorado Reinsurance Program			\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$570,826	0	\$0	\$0	\$0	\$570,826
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$10,179,018	98.5	\$0	\$10,179,724	\$0	(\$706)
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$10,774,086	98.5	\$0	\$10,203,966	\$0	\$570,120

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,901,709	100.8	\$0	\$7,901,709	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$632,182	0	\$0	\$632,182	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
Personal Services	9110	State 911 Fund	\$82,726	1.0	\$0	\$82,726	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$11,264,528	104.8	\$0	\$11,264,528	\$0	\$0

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Operating Expenses	9110	State 911 Fund	\$1,350	0	\$0	\$1,350	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$637,540	0	\$0	\$637,540	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2021-22 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
Subtotal FY 2021-22 - Disabled Telephone Users Fund Payments			\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2021-22 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2021-22 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2021-22 - Transfer for Talking Book Library			\$200,000	0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2021-22 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2021-22 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$604,247	0	\$0	\$605,009	\$0	(\$762)

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$956,132	0	\$0	\$916,327	\$0	\$39,805

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
	1840	Public Utilities Commission Fixed Utility Fund	\$9,031,570	100.8	\$0	\$9,032,332	\$0	(\$762)
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0
	9110	State 911 Fund	\$84,076	1.0	\$0	\$84,076	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$16,772,316	104.8	\$0	\$16,732,511	\$0	\$39,805

08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,015,791	48.9	\$0	\$4,015,791	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,015,791	48.9	\$0	\$4,015,791	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
Subtotal FY 2021-22 - Commission Meeting Costs			\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$235,198	0	\$0	\$235,198	\$0	\$0
Subtotal FY 2021-22 - Mortgage Broker Consumer Protection			\$235,198	0	\$0	\$235,198	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$429,611	0	\$0	\$429,611	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$429,611	0	\$0	\$429,611	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,788,271	200.5	\$0	\$15,194,820	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$15,992,884	200.5	\$0	\$15,399,433	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2021-22 - Office Of Expedited Settlement Program Costs			\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2021-22 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,804,427	0	\$0	\$1,804,427	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$1,804,427	0	\$0	\$1,804,427	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$19,984,485	205.5	\$0	\$19,391,034	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,189,098	205.5	\$0	\$19,595,647	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,418,270	24.0	\$0	\$2,418,270	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,418,270	24.0	\$0	\$2,418,270	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2021-22 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,192,170	0	\$0	\$1,192,170	\$0	\$0
Subtotal FY 2021-22 - Securities Fraud Prosecution			\$1,192,170	0	\$0	\$1,192,170	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$210,851	0	\$0	\$210,851	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$210,851	0	\$0	\$210,851	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$464,786	3.8	\$0	\$464,786	\$0	\$0
Subtotal FY 2021-22 - Conservation Easement Program Costs			\$464,786	3.8	\$0	\$464,786	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$34,009	0	\$0	\$34,009	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$498,795	3.8	\$0	\$498,795	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$498,795	3.8	\$0	\$498,795	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$8,531,354	47.8	\$2,164,972	\$0	\$5,087,738	\$1,278,644
	1291	Conservation Easements Cash Fund	\$498,795	3.8	\$0	\$498,795	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
	1840	Public Utilities Commission Fixed Utility Fund	\$10,252,271	107.8	\$0	\$10,253,033	\$0	(\$762)
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,535,486	205.5	\$0	\$19,942,035	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2120	Real Estate Cash Fund	\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0
	2720	Financial Services Cash Fund	\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$10,179,018	98.5	\$0	\$10,179,724	\$0	(\$706)
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	9110	State 911 Fund	\$84,076	1.0	\$0	\$84,076	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,345,321	0	\$0	\$28,345,321	\$0	\$0
Total FY 2021-22 - Department of Regulatory Agencies			\$121,580,128	602.9	\$2,164,972	\$111,871,106	\$5,681,189	\$1,862,861