FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded t	o the nearest dollar
01. Executive Director's Office	ce and Ad	Iministrative Services, (A) Executive	Director's Office a	nd Admir	nistrative Servic	es,		
Personal Services	1000	General Fund - Unrestricted	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Subtotal FY 2018-19 - Personal Service	es		\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$17,375	0	\$7,461	\$0	\$9,914	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$16,437	0	\$0	\$16,437	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$3,648	0	\$0	\$3,648	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$87,520	0	\$0	\$87,520	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$266	0	\$0	\$266	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,850	0	\$0	\$1,850	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$16,068	0	\$0	\$16,068	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$9,718	0	\$0	\$9,718	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$510	0	\$0	\$510	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$10,354	0	\$0	\$10,354	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$4,353	0	\$0	\$4,353	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$20,749	0	\$0	\$20,749	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$383	0	\$0	\$383	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$211	0	\$0	\$211	\$0	\$0
Subtotal FY 2018-19 - Workers' Compe	ensation		\$189,442	0	\$7,461	\$172,067	\$9,914	\$0
Operating Evaposes	1000	General Fund - Unrestricted	\$114.4E4	0	\$3,689	\$0	\$110,765	\$0
Operating Expenses		General Fund - Offiestricted	\$114,454		. ,	\$0 \$0	. ,	
Subtotal FY 2018-19 - Operating Exper	ises		\$114,454	0	\$3,689	φu	\$110,765	\$0
Legal Services	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,667,268	0	\$0	\$2,667,268	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$169,143	0	\$0	\$169,143	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,015,358	0	\$0	\$4,015,358	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	o the nearest dollar
Legal Services	18S0	Prescription Drug Monitoring Fund	\$5,577	0	\$0	\$5,577	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$111,678	0	\$0	\$111,678	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$947,150	0	\$0	\$947,150	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$639,376	0	\$0	\$639,376	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$54,793	0	\$0	\$54,793	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$9,115	0	\$0	\$9,115	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,034,794	0	\$0	\$1,034,794	\$0	\$0
Legal Services	29D0	Broadband Fund	\$47,833	0	\$0	\$47,833	\$0	\$0
Subtotal FY 2018-19 - Legal Services			\$9,990,911	0	\$192,434	\$9,702,084	\$96,393	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$292,372	0	\$0	\$292,372	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$49,901	0	\$0	\$49,901	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$11,417	0	\$0	\$11,417	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$19,829	0	\$0	\$19,829	\$0	\$0
Subtotal FY 2018-19 - Administrative La	w Judge S	ervices	\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$15,702	0	\$6,742	\$0	\$8,960	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$14,911	0	\$0	\$14,911	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$3,309	0	\$0	\$3,309	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$79,384	0	\$0	\$79,384	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$241	0	\$0	\$241	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,678	0	\$0	\$1,678	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,556	0	\$0	\$14,556	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$8,814	0	\$0	\$8,814	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	o the nearest dollar
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$463	0	\$0	\$463	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$9,391	0	\$0	\$9,391	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$3,948	0	\$0	\$3,948	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$18,820	0	\$0	\$18,820	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$347	0	\$0	\$347	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$192	0	\$0	\$192	\$0	\$0
Subtotal FY 2018-19 - Payment to Risk	Manageme	nt and Property Funds	\$171,756	0	\$6,742	\$156,054	\$8,960	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$11,672	0	\$0	\$11,672	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$146,577	0	\$0	\$146,577	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lease Pa	ayments		\$165,377	0	\$0	\$165,377	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$172,081	0	\$0	\$0	\$172,081	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$20,182	0	\$0	\$20,182	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$5,676	0	\$0	\$5,676	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$136,185	0	\$0	\$136,185	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$547	0	\$0	\$547	\$0	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 16	//// Data is rounded to	the nearest dollar
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,908	0	\$0	\$2,908	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$15,740	0	\$0	\$15,740	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$7,448	0	\$0	\$7,448	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$655	0	\$0	\$655	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$43,886	0	\$0	\$43,886	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$14,882	0	\$0	\$14,882	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$25,821	0	\$0	\$25,821	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$539	0	\$0	\$539	\$0	\$0
Subtotal FY 2018-19 - Information Tec	chnology Ass	eet Maintenance	\$648,792	0	\$0	\$476,712	\$172,081	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$258,363	0	\$800	\$0	\$257,563	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$21,645	0	\$0	\$21,645	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$6,964	0	\$0	\$6,964	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$73,556	0	\$0	\$73,556	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$219	0	\$0	\$219	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$1,649	0	\$0	\$1,649	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$24,558	0	\$0	\$24,558	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$10,521	0	\$0	\$10,521	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$180	0	\$0	\$180	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$4,136	0	\$0	\$4,136	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,613	0	\$0	\$1,613	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$178,755	0	\$0	\$178,755	\$0	\$0
Hardware/Software Maintenance 29C0 Transportation Network Company Fund		\$164	0	\$0	\$164	\$0	\$0	
ubtotal FY 2018-19 - Hardware/Software Maintenance		\$582,322	0	\$800	\$323,959	\$257,563	\$0	

Leased Space 1000 General Fund - Unrestricted \$443,074 0 \$96,361 \$0 \$347,713 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$243,771 \$100 \$100 \$243,771 \$100 \$100 \$243,771 \$100 \$100 \$243,771 \$100 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100 \$100 \$100 \$100,742 \$100 \$100 \$100,742 \$100	Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space 1840 Public Utilities Commission Notor Carrier 1807 1807 1808 1808 1809						*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Leased Space 1840 Fund \$387,491 0 \$0 \$387,491 \$0 Leased Space 1850 Public Utilities Commission Motor Carrier \$107,432 0 \$0 \$107,432 \$0 Leased Space 1880 Division of Professions and Occupations \$950,070 \$0 \$0 \$950,070 \$0 Leased Space 1880 Prescription Drug Monitoring Fund \$53,318 0 \$0 \$53,318 \$30 Leased Space 1980 Disables Telephone Users Fund \$7,833 0 \$0 \$54,501 \$30 Leased Space 2100 Real Estate Cosh Fund \$54,501 0 \$0 \$54,901 \$0 Leased Space 2130 Division of Securities Cash Fund \$99,616 0 \$0 \$99,616 \$0 Leased Space 2270 Financial Services Cash Fund \$15,033 0 \$0 \$16,333 \$0 Leased Space 2900 Inancial Services Cash Fund \$11,276 0 \$0 \$17,276 \$0	Leased Space	1000	General Fund - Unrestricted	\$443,074	0	\$95,361	\$0	\$347,713	\$0
Leased Space 1850 Fund \$107,432 0 50 \$107,432 \$0 Leased Space 1890 Division of Professions and Occupations \$850,079 0 \$0 \$950,079 \$0 Leased Space 1850 Prescription Drug Monitoring Fund \$5,318 0 \$0 \$5,318 50 Leased Space 2006 Telecommunications Utility Fund \$54,501 0 \$0 \$54,601 \$0 Leased Space 2102 Real Estate Cash Fund \$99,616 0 \$0 \$99,616 50 Leased Space 2120 Division of Securities Cash Fund \$99,616 0 \$0 \$90,915 \$0 Leased Space 2120 Public Deposite Administration Fund \$15,638 0 \$0 \$15,035 \$0 Leased Space 2440 Public Deposite Administration Fund \$15,598 0 \$0 \$15,035 \$0 Leased Space 2420 Public Deposite Administration Fund \$15,598 0 \$0 \$14,71,50 \$0	Leased Space	1840		\$387,491	0	\$0	\$387,491	\$0	\$0
Leased Space 1890 Cash Fund \$950,079 0 \$90 \$900,0799 \$90 Leased Space 1896 Prescription Drug Monitoring Fund \$5,318 0 \$5,318 \$90 Leased Space 1996 Disabled Telephone Users Fund \$7,830 0 \$50 \$57,830 50 Leased Space 2100 Reace Estate Cash Fund \$91,915 0 \$90 \$219,515 50 Leased Space 2120 Oxforado Fligh Cost Administration Fund \$99,616 0 \$0 \$98,616 \$0 Leased Space 2440 Public Deposit Administration Fund \$156,934 0 \$0 \$156,934 \$0 Leased Space 2420 Public Deposit Administration Fund \$166,984 0 \$0 \$156,984 \$0 Leased Space 2420 Public Deposit Administration Fund \$167,916 0 \$0 \$477,156 \$0 Leased Space 2520 Division of Insurance Cash \$479,156 0 \$0 \$10,276 \$0	Leased Space	1850		\$107,432	0	\$0	\$107,432	\$0	\$0
Leased Space 1960 Disabled Telephone Users Fund \$7,830 0 \$0 \$7,830 \$0 Leased Space 2006 Telecommunications Utility Fund \$54,501 0 \$0 \$54,501 \$0 Leased Space 2120 Real Estate Cash Fund \$219,515 0 \$0 \$0 \$219,515 \$0 Leased Space 2130 Division of Securities Cash Fund \$99,616 0 \$0 \$99,616 \$0 Leased Space 2440 Public Deposit Administration Fund \$15,035 \$0 \$15,035 \$0 Leased Space 2440 Public Deposit Administration Fund \$15,035 \$0 \$0 \$0 \$15,035 \$0 Leased Space 2440 Public Deposit Administration Fund \$15,035 \$0 \$0 \$0 \$64,740 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 \$0 \$0 \$10,825 \$0 \$0 \$10,825 \$0 \$10,825 \$0 \$10,825 \$0 \$10,825	Leased Space	1890		\$950,079	0	\$0	\$950,079	\$0	\$0
Leased Space 2006 Telecommunications Utility Fund \$54,501 0 \$0 \$54,501 \$0 Leased Space 2120 Real Estate Cash Fund \$219,515 0 \$0 \$219,515 \$0 Leased Space 2130 Division of Securities Cash Fund \$99,616 0 \$0 \$99,616 \$0 Leased Space 2270 Colorado High Cost Administration Fund \$15,035 0 \$0 \$15,035 \$0 Leased Space 2270 Pinancial Services Cash Fund \$165,984 0 \$0 \$165,984 \$0 Leased Space 2720 Financial Services Cash Fund \$165,984 0 \$0 \$647,40 \$0 Leased Space 2720 Financial Services Cash Fund \$479,156 0 \$0 \$479,156 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$11,276 \$0 Leased Space 2900 Transportation Network Company Fund \$11,276 0 \$0 \$10,025 \$30 </td <td>Leased Space</td> <td>18S0</td> <td>Prescription Drug Monitoring Fund</td> <td>\$5,318</td> <td>0</td> <td>\$0</td> <td>\$5,318</td> <td>\$0</td> <td>\$0</td>	Leased Space	18S0	Prescription Drug Monitoring Fund	\$5,318	0	\$0	\$5,318	\$0	\$0
Leased Space 2120 Real Estate Cash Fund \$219,515 0 \$0 \$219,515 \$0 Leased Space 2130 Division of Securities Cash Fund \$99,616 0 \$0 \$99,616 \$0 Leased Space 2270 Colorado High Cost Administration Fund \$15,035 0 \$0 \$15,035 \$0 Leased Space 2440 Public Deposit Administration Fund \$165,984 0 \$0 \$165,994 \$0 Leased Space 2720 Financial Services Cash Fund \$64,740 0 \$0 \$67,710 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$139,324 0 \$39,5361 \$2,578,797 \$347,713 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$0 \$0	Leased Space	1960	Disabled Telephone Users Fund	\$7,830	0	\$0	\$7,830	\$0	\$0
Leased Space 2130 Division of Securities Cash Fund \$99,616 0 \$0 \$99,616 \$0 Leased Space 2270 Colorado High Cost Administration Fund \$15,035 0 \$0 \$15,035 \$0 Leased Space 2440 Public Deposit Administration Fund \$165,984 0 \$0 \$165,984 \$0 Leased Space 2720 Financial Services Cash Fund \$64,740 0 \$0 \$64,740 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$479,156 \$0 Leased Space 2900 Transportation Network Company Fund \$11,276 0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space 2900 Broadband Fund \$139,324 0 \$139,324 \$0 \$347,713 Payments to OIT 1800 Public Utilities Commission Fixed Utility \$420,267 \$0 \$0 \$420	Leased Space	2006	Telecommunications Utility Fund	\$54,501	0	\$0	\$54,501	\$0	\$0
Leased Space 2270 Colorado High Cost Administration Fund \$15,035 0 30 \$15,035 \$0 Leased Space 2440 Public Deposit Administration Fund \$165,984 0 \$0 \$165,984 \$0 Leased Space 2720 Financial Services Cash Fund \$64,740 0 \$0 \$64,740 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 <td>Leased Space</td> <td>2120</td> <td>Real Estate Cash Fund</td> <td>\$219,515</td> <td>0</td> <td>\$0</td> <td>\$219,515</td> <td>\$0</td> <td>\$0</td>	Leased Space	2120	Real Estate Cash Fund	\$219,515	0	\$0	\$219,515	\$0	\$0
Leased Space 2440 Public Deposit Administration Fund \$165,984 0 \$0 \$165,984 \$0 Leased Space 2720 Financial Services Cash Fund \$64,740 0 \$0 \$64,740 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$479,156 \$0 Leased Space 2900 Broadband Fund \$11,276 0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space 2900 Broadband Fund \$130,824 0 \$139,324 \$0 \$347,713 Payments to OIT 1840 Public Utilities Commission Fixed Utility \$420,267 0 \$0 \$118,214 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier \$118,214 <td>Leased Space</td> <td>2130</td> <td>Division of Securities Cash Fund</td> <td>\$99,616</td> <td>0</td> <td>\$0</td> <td>\$99,616</td> <td>\$0</td> <td>\$0</td>	Leased Space	2130	Division of Securities Cash Fund	\$99,616	0	\$0	\$99,616	\$0	\$0
Leased Space 2720 Financial Services Cash Fund \$64,740 0 \$6 \$64,740 \$0 Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$479,156 \$0 Leased Space 2900 Transportation Network Company Fund \$11,276 0 \$0 \$11,276 \$0 Leased Space 2900 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space \$100 General Fund - Unrestricted \$139,324 0 \$395,361 \$2,578,797 \$347,713 Payments to OIT 1800 General Fund - Unrestricted \$139,324 0 \$39,324 \$0	Leased Space	2270	Colorado High Cost Administration Fund	\$15,035	0	\$0	\$15,035	\$0	\$0
Leased Space 2820 Division of Insurance Cash \$479,156 0 \$0 \$479,156 \$0 Leased Space 2900 Transportation Network Company Fund \$11,276 0 \$0 \$11,276 \$0 Leased Space 29D0 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space \$3,021,871 0 \$95,361 \$2,578,797 \$347,713 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 \$0 Payments to OIT 1840 Public Utilities Commission Fixed Utility \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 <	Leased Space	2440	Public Deposit Administration Fund	\$165,984	0	\$0	\$165,984	\$0	\$0
Leased Space 29C0 Transportation Network Company Fund \$11,276 0 \$0 \$11,276 \$0 Leased Space 29D0 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space \$3,021,871 0 \$95,361 \$2,578,797 \$347,713 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 \$0 Payments to OIT 1840 Public Utilities Commission Fixed Utility \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$6,616 \$0 Payments to OIT 2100 Telecommunications Utility Fund \$59,969 0 \$0	Leased Space	2720	Financial Services Cash Fund	\$64,740	0	\$0	\$64,740	\$0	\$0
Leased Space 29D0 Broadband Fund \$10,825 0 \$0 \$10,825 \$0 Subtotal FY 2018-19 - Leased Space \$3,021,871 0 \$95,361 \$2,578,797 \$347,713 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 \$0 Payments to OIT 1840 Public Utilities Commission Fixed Utility \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0	Leased Space	2820	Division of Insurance Cash	\$479,156	0	\$0	\$479,156	\$0	\$0
Subtotal FY 2018-19 - Leased Space \$3,021,871 0 \$95,361 \$2,578,797 \$347,713 Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 \$0 Payments to OIT 1840 Public Utilities Commission Fixed Utility Fund \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 210 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 213 Division of Securities Cash Fund \$155,283 0 \$0	Leased Space	29C0	Transportation Network Company Fund	\$11,276	0	\$0	\$11,276	\$0	\$0
Payments to OIT 1000 General Fund - Unrestricted \$139,324 0 \$139,324 \$0 \$0 Payments to OIT 1840 Public Utilities Commission Fixed Utility Fund \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$16,543 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 <td>Leased Space</td> <td>29D0</td> <td>Broadband Fund</td> <td>\$10,825</td> <td>0</td> <td>\$0</td> <td>\$10,825</td> <td>\$0</td> <td>\$0</td>	Leased Space	29D0	Broadband Fund	\$10,825	0	\$0	\$10,825	\$0	\$0
Payments to OIT 1840 Public Utilities Commission Fixed Utility Fund \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Subtotal FY 2018-19 - Leased Space			\$3,021,871	0	\$95,361	\$2,578,797	\$347,713	\$0
Payments to OIT 1840 Fund \$420,267 0 \$0 \$420,267 \$0 Payments to OIT 1850 Public Utilities Commission Motor Carrier Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0
Payments to OIT 1850 Fund \$118,214 0 \$0 \$118,214 \$0 Payments to OIT 1890 Division of Professions and Occupations Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	1840		\$420,267	0	\$0	\$420,267	\$0	\$0
Payments to OIT 1890 Cash Fund \$1,375,327 0 \$0 \$1,375,327 \$0 Payments to OIT 1960 Disabled Telephone Users Fund \$8,616 0 \$0 \$8,616 \$0 Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	1850		\$118,214	0	\$0	\$118,214	\$0	\$0
Payments to OIT 2006 Telecommunications Utility Fund \$59,969 0 \$0 \$59,969 \$0 Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	1890		\$1,375,327	0	\$0	\$1,375,327	\$0	\$0
Payments to OIT 2120 Real Estate Cash Fund \$330,786 0 \$0 \$330,786 \$0 Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	1960	Disabled Telephone Users Fund	\$8,616	0	\$0	\$8,616	\$0	\$0
Payments to OIT 2130 Division of Securities Cash Fund \$155,283 0 \$0 \$155,283 \$0 Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	2006	Telecommunications Utility Fund	\$59,969	0	\$0	\$59,969	\$0	\$0
Payments to OIT 2270 Colorado High Cost Administration Fund \$16,543 0 \$0 \$16,543 \$0	Payments to OIT	2120	Real Estate Cash Fund	\$330,786	0	\$0	\$330,786	\$0	\$0
	Payments to OIT	2130	Division of Securities Cash Fund	\$155,283	0	\$0	\$155,283	\$0	\$0
Payments to OIT 2440 Public Deposit Administration Fund \$258,806 0 \$0 \$258,806 \$0	Payments to OIT	2270	Colorado High Cost Administration Fund	\$16,543	0	\$0	\$16,543	\$0	\$0
	Payments to OIT	2440	Public Deposit Administration Fund	\$258,806	0	\$0	\$258,806	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Payments to OIT	2720	Financial Services Cash Fund	\$100,935	0	\$0	\$100,935	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$538,319	0	\$0	\$538,319	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$12,407	0	\$0	\$12,407	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$6,470	0	\$0	\$6,470	\$0	\$0
Subtotal FY 2018-19 - Payments to OIT			\$3,541,266	0	\$139,324	\$3,401,942	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$24,552	0	\$10,542	\$0	\$14,010	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$30,763	0	\$0	\$30,763	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$8,653	0	\$0	\$8,653	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$94,819	0	\$0	\$94,819	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$631	0	\$0	\$631	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$4,390	0	\$0	\$4,390	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$24,136	0	\$0	\$24,136	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$11,368	0	\$0	\$11,368	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$1,211	0	\$0	\$1,211	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$18,944	0	\$0	\$18,944	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$7,388	0	\$0	\$7,388	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$39,405	0	\$0	\$39,405	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$908	0	\$0	\$908	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$474	0	\$0	\$474	\$0	\$0
Subtotal FY 2018-19 - CORE Operations			\$267,642	0	\$10,542	\$243,090	\$14,010	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
Subtotal FY 2018-19 - Consumer Outread	ch/Educati	ion Program	\$173,760	0	\$0	\$173,760	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$191,915	0	\$0	\$191,915	\$0	\$0
subtotal FY 2018-19 - Broadband Deployment Board			\$191,915	0	\$0	\$191,915	\$0	\$0
Stotal 1 2010 10 Bloadball Doployment Board			•			,		

Long Bill Group Totals	1000 1291 1840 1850	General Fund - Unrestricted Conservation Easements Cash Fund	\$4,530,941 \$2,243	29.6		Accounting Period 16 /	//// Data is rounded to	the nearest dollar
Long Bill Group Totals	1291 1840	Conservation Easements Cash Fund		29.6				
	1291 1840	Conservation Easements Cash Fund		29.6				
	1840		¢2 242		\$493,778	\$26,024	\$4,011,139	\$0
		Doblin Heller Commission Florid Heller F	\$2,243	0	\$0	\$2,243	\$0	\$0
	1850	Public Utilities Commission Fixed Utility Fund	\$3,590,636	0	\$0	\$3,590,636	\$0	\$0
		Public Utilities Commission Motor Carrier Fund	\$430,094	0	\$0	\$430,094	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$7,251,178	0	\$0	\$7,251,178	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$210,894	0	\$0	\$210,894	\$0	\$0
	1960	Disabled Telephone Users Fund	\$18,350	0	\$0	\$18,350	\$0	\$0
	2006	Telecommunications Utility Fund	\$238,622	0	\$0	\$238,622	\$0	\$0
	2120	Real Estate Cash Fund	\$1,642,410	0	\$0	\$1,642,410	\$0	\$0
	2130	Division of Securities Cash Fund	\$953,632	0	\$0	\$953,632	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$34,597	0	\$0	\$34,597	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$566,293	0	\$0	\$566,293	\$0	\$0
	2720	Financial Services Cash Fund	\$206,974	0	\$0	\$206,974	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$2,355,648	0	\$0	\$2,355,648	\$0	\$0
	29C0	Transportation Network Company Fund	\$26,024	0	\$0	\$26,024	\$0	\$0
	29D0	Broadband Fund	\$257,920	0	\$0	\$257,920	\$0	\$0
01. Executive Director's Off Total For: Director's Office and Admir		dministrative Services, (A) Executive Services,	\$22,490,217	29.6	\$493,778	\$17,985,300	\$4,011,139	\$0
02. Division of Banking, (A) Div	ision o							
Personal Services	2440	Public Deposit Administration Fund	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$
Operating Expenses	2440	Public Deposit Administration Fund	\$466,133	0	\$0	\$466,133	\$0	\$
Subtotal FY 2018-19 - Operating Expense	es		\$466,133	0	\$0	\$466,133	\$0	\$
Board Meeting Costs	2440	Public Deposit Administration Fund	\$13,928	0	\$0	\$13,928	\$0	\$
Subtotal FY 2018-19 - Board Meeting Cos			\$13,928	0	\$0	\$13,928	\$0	\$(

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through /	Accounting Period 16	//// Data is rounded to	o the nearest dolla
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost	Assessment		\$356,997	0	\$0	\$356,997	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
Total For: 02. Division of Banking	g, (A) Division	of Banking,	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
03. Civil Rights Division, (A	۸) Civil Righ	nts Division,						
Personal Services	1000	General Fund - Unrestricted	\$1,932,933	21.2	\$1,373,194	\$0	\$559,739	\$0
Personal Services	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Subtotal FY 2018-19 - Personal Serv	rices		\$1,932,933	25.8	\$1,373,194	\$0	\$559,739	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$(
Subtotal FY 2018-19 - Operating Exp	penses		\$62,284	0	\$62,284	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$3,956	0	\$3,956	\$0	\$0	\$0
Subtotal FY 2018-19 - Hearings Purs	suant to Compl	aint	\$3,956	0	\$3,956	\$0	\$0	\$1
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,143	0	\$3,143	\$0	\$0	\$0
Subtotal FY 2018-19 - Commission I	Meeting Costs		\$3,143	0	\$3,143	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,002,316	21.2	\$1,442,577	\$0	\$559,739	\$0
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division	on, (A) Civil Rig	hts Division,	\$2,002,316	25.8	\$1,442,577	\$0	\$559,739	\$
04. Office of Consumer Co	unsel, (A) C	Office of Consumer Counsel,						
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$917,685	6.8	\$0	\$917,685	\$0	\$
Subtotal FY 2018-19 - Personal Serv	vices		\$917,685	6.8	\$0	\$917,685	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$30,165	0	\$0	\$30,165	\$0	\$0
Subtotal FY 2018-19 - Operating Exp	enses		\$30,165	0	\$0	\$30,165	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost A	Assessment		\$62,475	0	\$0	\$62,475	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
Total For: 04. Office of Consumer	Counsel, (A)	Office of Consumer Counsel,	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
05. Division of Financial Se	rvices, (A)	Division of Financial Services,						
Personal Services	2720	Financial Services Cash Fund	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Subtotal FY 2018-19 - Personal Servi	ices		\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$131,936	0	\$0	\$131,936	\$0	\$0
Subtotal FY 2018-19 - Operating Exp	enses		\$131,936	0	\$0	\$131,936	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost A	Assessment		\$139,229	0	\$0	\$139,229	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
Total For: 05. Division of Financia	al Services, (A) Division of Financial Services,	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
06. Division of Insurance, (A	A) Division	of Insurance						
Personal Services	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,188,380	76.4	\$0	\$7,188,380	\$0	\$0
Subtotal FY 2018-19 - Personal Servi			\$7,257,541	76.4	\$67,500	\$7,190,041	\$0	\$0
			. , . ,		,	. , ,		

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Operating Expenses	2820	Division of Insurance Cash	\$273,064	0	\$0	\$273,064	\$0	\$0
Subtotal FY 2018-19 - Operating Exper	nses		\$273,064	0	\$0	\$273,064	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Subtotal FY 2018-19 - Senior Health Co	ounseling Pr	ogram	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2018-19 - Transfer To CAF	PCO Adminis	tration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost As	sessment		\$742,555	0	\$0	\$742,555	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	2820	Division of Insurance Cash	\$9,374,502	80.1	\$0	\$8,289,290	\$0	\$1,085,212
Total For: 06. Division of Insurance	e, (A) Divisior	n of Insurance,	\$9,443,663	80.1	\$67,500	\$8,290,951	\$0	\$1,085,212
07. Public Utilities Commissi	ion, (A) Pı	ublic Utilities Commission,						
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,474,745	56.1	\$0	\$6,474,745	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,612,435	14.6	\$0	\$1,612,435	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$217,479	1.5	\$0	\$217,479	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$726,853	5.4	\$0	\$726,853	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$347,301	2.5	\$0	\$347,301	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$521,567	4.4	\$0	\$521,567	\$0	\$0
Subtotal FY 2018-19 - Personal Service	es		\$9,900,379	84.5	\$0	\$9,900,379	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$311,214	0	\$0	\$311,214	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$62,673	0	\$0	\$62,673	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	the nearest dollar
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,489	0	\$0	\$2,489	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$17,476	0	\$0	\$17,476	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,513	0	\$0	\$1,513	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$4,142	0	\$0	\$4,142	\$0	\$0
Subtotal FY 2018-19 - Operating Expens	ses		\$399,507	0	\$0	\$399,507	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$882,555	0	\$0	\$882,555	\$0	\$0
Subtotal FY 2018-19 - Disabled Telepho	ne Users F	und Payments	\$882,555	0	\$0	\$882,555	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2018-19 - Transfer To Readi	ing Service	es For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
Subtotal FY 2018-19 - Commission For	The Deaf A	nd Hard Of Hearing Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$38,157	0	\$0	\$38,157	\$0	\$0
Subtotal FY 2018-19 - CBI Background (Checks Pas	ss-Through	\$38,157	0	\$0	\$38,157	\$0	\$0
•		-						
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$514,621	0	\$0	\$514,621	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$165,424	0	\$0	\$165,424	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$12,049	0	\$0	\$12,049	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$82,721	0	\$0	\$82,721	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$22,917	0	\$0	\$22,917	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$17,115	0	\$0	\$17,115	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Asse	essment		\$814,847	0	\$0	\$814,847	\$0	\$0
Long Bill Group Totals								
Long bill Group Totals	1840	Public Utilities Commission Fixed Utility Fund	\$7,300,580	56.1	\$0	\$7,300,580	\$0	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
	1850	Public Utilities Commission Motor Carrier Fund	\$1,878,689	14.6	\$0	\$1,878,689	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,608,223	1.5	\$0	\$3,608,223	\$0	\$0
	2006	Telecommunications Utility Fund	\$827,050	5.4	\$0	\$827,050	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$371,731	2.5	\$0	\$371,731	\$0	\$0
	29C0	Transportation Network Company Fund	\$542,824	4.4	\$0	\$542,824	\$0	\$0
Total For: 07. Public Utilities Commis	ssion, (A) P	ublic Utilities Commission,	\$14,529,097	84.5	\$0	\$14,529,097	\$0	\$0
08. Division of Real Estate, (A) Divisio	n of Real Estate,						
Personal Services	2120	Real Estate Cash Fund	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Subtotal FY 2018-19 - Personal Services	5		\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$127,297	0	\$0	\$127,297	\$0	\$0
Subtotal FY 2018-19 - Operating Expens	ses		\$127,297	0	\$0	\$127,297	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$28,268	0	\$0	\$28,268	\$0	\$0
Subtotal FY 2018-19 - Commission Meet	ting Costs		\$28,268	0	\$0	\$28,268	\$0	\$0
	3		,			,		
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$188,239	0	\$0	\$188,239	\$0	\$0
Subtotal FY 2018-19 - Mortgage Broker	Consumer	Protection	\$188,239	0	\$0	\$188,239	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$438,506	0	\$0	\$438,506	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Asse	essment		\$438,506	0	\$0	\$438,506	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0
Total For: 08. Division of Real Estate			\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0
	, (-1) 5171310		wo,000,2.7	00.0	-	ψ0,000,±. 1		Ψ
09. Division of Professions an	d Occup	oations, (A) Division of Professions ar	nd Occupations,					
Personal Services	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$17,831,862	196.2	\$0	\$17,507,448	\$324,414	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$7,117	0.1	\$0	\$7,117	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	the nearest dollar
Subtotal FY 2018-19 - Personal Services			\$17,838,978	196.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,435,355	0	\$0	\$1,435,355	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$35,874	0	\$0	\$35,874	\$0	\$0
Subtotal FY 2018-19 - Operating Expense	s		\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Subtotal FY 2018-19 - Office Of Expedited	l Settleme	ent Program Costs	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$247,357	0	\$0	\$247,357	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant	To Comp	laint	\$247,357	0	\$0	\$247,357	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2018-19 - Payments to Depar	tment of I	Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Asses	ssment		\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Long Bill Group Totals								
zong zin oroup rotato	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$21,880,217	201.6	\$0	\$21,555,803	\$324,414	\$0
	18S0	•	\$42,991	0.1	\$0	\$42,991	\$0	\$0
	and Occu	pations, (A) Division of Professions and	\$04.000.000	204.7	***	¢24 500 702	\$204.444	# 0
Total For: Occupations,			\$21,923,208	201.7	\$0	\$21,598,793	\$324,414	\$0
10. Division of Securities, (A) D	ivision	of Professions and Occupations,						
Personal Services	2130	Division of Securities Cash Fund	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Operating Expenses	2130	Division of Securities Cash Fund	\$63,847	0	\$0	\$63,847	\$0	\$0
Subtotal FY 2018-19 - Operating Expens	es		\$63,847	0	\$0	\$63,847	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$9,778	0	\$0	\$9,778	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuan	t to Compl	aint	\$9,778	0	\$0	\$9,778	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$715	0	\$0	\$715	\$0	\$0
Subtotal FY 2018-19 - Board Meeting Co	sts		\$715	0	\$0	\$715	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$951,881	0	\$0	\$951,881	\$0	\$0
Subtotal FY 2018-19 - Securities Fraud F	Prosecution	n	\$951,881	0	\$0	\$951,881	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Asse	essment		\$214,198	0	\$0	\$214,198	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
Total For: 10. Division of Securities,	(A) Divisio	n of Professions and Occupations,	\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
11. Division of Conservation,	(A) Divis	sion of Conservation,						
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Subtotal FY 2018-19 - Conservation Eas	ement Pro	gram Costs	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Total For: 11. Division of Conservation	on, (A) Divi	sion of Conservation,	\$323,600	2.0	\$0	\$323,600	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$6,600,757	50.8	\$2,003,856	\$26,024	\$4,570,878	\$0
	1291	Conservation Easements Cash Fund	\$325,844	2.0	\$0	\$325,844	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$11,901,542	62.9	\$0	\$11,901,542	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,308,783	14.6	\$0	\$2,308,783	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,131,395	201.6	\$0	\$28,806,981	\$324,414	\$0
	18S0	Prescription Drug Monitoring Fund	\$253,885	0.1	\$0	\$253,885	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,626,573	1.5	\$0	\$3,626,573	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,065,672	5.4	\$0	\$1,065,672	\$0	\$0
	2120	Real Estate Cash Fund	\$7,175,687	53.6	\$0	\$7,175,687	\$0	\$0
	2130	Division of Securities Cash Fund	\$4,901,806	24.8	\$0	\$4,901,806	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$406,328	2.5	\$0	\$406,328	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,289,013	36.0	\$0	\$5,289,013	\$0	\$0
	2720	Financial Services Cash Fund	\$1,704,635	12.4	\$0	\$1,704,635	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$11,730,150	80.1	\$0	\$10,644,938	\$0	\$1,085,212
	29C0	Transportation Network Company Fund	\$568,848	4.4	\$0	\$568,848	\$0	\$0
	29D0	Broadband Fund	\$257,920	0	\$0	\$257,920	\$0	\$0
Total FY 2018-19 - Department o	f Regulatory Agen	cies	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212

Cal	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$17,375	0	\$7,461	\$0	\$9,914	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1840	Public Utilities Commission Fixed Utility Fund	\$16,437	0	\$0	\$16,437	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1850	Public Utilities Commission Motor Carrier Fund	\$3,648	0	\$0	\$3,648	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1890	Division of Professions and Occupations Cash Fund	\$87,520	0	\$0	\$87,520	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1960	Disabled Telephone Users Fund	\$266	0	\$0	\$266	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2006	Telecommunications Utility Fund	\$1,850	0	\$0	\$1,850	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2120	Real Estate Cash Fund	\$16,068	0	\$0	\$16,068	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2130	Division of Securities Cash Fund	\$9,718	0	\$0	\$9,718	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2270	Colorado High Cost Administration Fund	\$510	0	\$0	\$510	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2440	Public Deposit Administration Fund	\$10,354	0	\$0	\$10,354	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2720	Financial Services Cash Fund	\$4,353	0	\$0	\$4,353	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2820	Division of Insurance Cash	\$20,749	0	\$0	\$20,749	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29C0	Transportation Network Company Fund	\$383	0	\$0	\$383	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29D0	Broadband Fund	\$211	0	\$0	\$211	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$114,454	0	\$3,689	\$0	\$110,765	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1840	Public Utilities Commission Fixed Utility Fund	\$2,667,268	0	\$0	\$2,667,268	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Public Utilities Commission Motor Carrier Fund	\$169,143	0	\$0	\$169,143	\$0	\$0

													Reappropriated	
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$4,015,358	0	\$0	\$4,015,358	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	18S0	Prescription Drug Monitoring Fund	\$5,577	0	\$0	\$5,577	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2006	Telecommunications Utility Fund	\$111,678	0	\$0	\$111,678	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2120	Real Estate Cash Fund	\$947,150	0	\$0	\$947,150	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2130	Division of Securities Cash Fund	\$639,376	0	\$0	\$639,376	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2440	Public Deposit Administration Fund	\$54,793	0	\$0	\$54,793	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2720	Financial Services Cash Fund	\$9,115	0	\$0	\$9,115	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2820	Division of Insurance Cash	\$1,034,794	0	\$0	\$1,034,794	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	29D0	Broadband Fund	\$47,833	0	\$0	\$47,833	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1890	Division of Professions and Occupations Cash Fund	\$292,372	0	\$0	\$292,372	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2120	Real Estate Cash Fund	\$49,901	0	\$0	\$49,901	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2130	Division of Securities Cash Fund	\$11,417	0	\$0	\$11,417	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2820	Division of Insurance Cash	\$19,829	0	\$0	\$19,829	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$15,702	0	\$6,742	\$0	\$8,960	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1840	Public Utilities Commission Fixed Utility Fund	\$14,911	0	\$0	\$14,911	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1850	Public Utilities Commission Motor Carrier Fund	\$3,309	0	\$0	\$3,309	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1890	Division of Professions and Occupations Cash Fund	\$79,384	0	\$0	\$79,384	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1960	Disabled Telephone Users Fund	\$241	0	\$0	\$241	\$0	\$0

													Reappropriated	
Cab	01 Executive	-	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2006	Telecommunications Utility Fund	\$1,678	0	\$0	\$1,678	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2120	Real Estate Cash Fund	\$14,556	0	\$0	\$14,556	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2130	Division of Securities Cash Fund	\$8,814	0	\$0	\$8,814	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S C10	2270		\$463	0	\$0	\$463	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2440	Public Deposit Administration Fund	\$9,391	0	\$0	\$9,391	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S C10	2720	Financial Services Cash Fund	\$3,948	0	\$0	\$3,948	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and	S C10	2820	Piranual Services Cash Division of Insurance Cash	\$18.820	0	\$0	\$18.820	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120 S0100120	Property Funds Payment to Risk Management and Property Funds	S_C10		Transportation Network Company Fund	\$18,820 \$347	0	\$0 \$0	\$18,820 \$347	\$0 \$0	\$0 \$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S C10	29D0		\$192	0	80	\$192	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1840	Public Utilities Commission Fixed Utility Fund	\$11,672	0	\$0	\$11,672	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7.055	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S C30	1890	Division of Professions and Occupations Cash Fund	\$146,577	0	\$0	\$146,577	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30		Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset	S_AEG	1000	General Fund - Unrestricted	\$172,081	0	\$0	\$0	\$172.081	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1840	Public Utilities Commission Fixed Utility Fund	\$20,182	0	\$0	\$20,182	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Public Utilities Commission Motor Carrier Fund	\$5,676	0	\$0	\$5,676	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1890	Division of Professions and Occupations Cash Fund	\$136,185	0	\$0	\$136,185	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	18S0	Prescription Drug Monitoring Fund	\$200,000	0	\$0	\$200,000	\$0	\$0

			· .										Beengransisted	
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1960	Disabled Telephone Users Fund	\$547	0	\$0	\$547	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2006	Telecommunications Utility Fund	\$2,908	0	\$0	\$2,908	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2120	Real Estate Cash Fund	\$15,740	0	\$0	\$15,740	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2130	Division of Securities Cash Fund	\$7,448	0	\$0	\$7,448	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2270	Colorado High Cost Administration Fund	\$655	0	\$0	\$655	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2440	Public Deposit Administration Fund	\$43,886	0	\$0	\$43,886	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2720	Financial Services Cash Fund	\$14,882	0	\$0	\$14,882	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset	S AEG	2820	Division of Insurance Cash	\$25.821	0	80	\$25.821	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset	S_AEG	29C0	Transportation Network Company Fund	\$539	0	\$0	\$539	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Hardware/Software Maintenance	S_AEC	1000	General Fund - Unrestricted	\$258.363	0	\$800	\$0.55	\$257,563	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1840	Public Utilities Commission Fixed Utility	\$21,645	0	\$0	\$21,645	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1850	Public Utilities Commission Motor Carrier Fund	\$6.964	0	\$0	\$6,964	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1890	Division of Professions and Occupations Cash Fund	\$73,556	0	\$0	\$73,556	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1960	Disabled Telephone Users Fund	\$219	0	\$0	\$219	\$0	\$0
s	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative	S0100150 S0100150					\$219	0	\$0	\$219	\$0	
	O1. Executive Director's Office and Arministrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		Hardware/Software Maintenance	S_AFC	2006	Telecommunications Utility Fund		0				\$0
S	Services 01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100150	Hardware/Software Maintenance	S_AFC	2120	Real Estate Cash Fund	\$24,558	0	\$0	\$24,558	\$0	\$0
S	Services 01. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100150	Hardware/Software Maintenance	S_AFC	2130	Division of Securities Cash Fund	\$10,521	0	\$0	\$10,521	\$0	\$0
S	Services 01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100150	Hardware/Software Maintenance	S_AFC	2270	Colorado High Cost Administration Fund	\$180	0	\$0	\$180	\$0	\$0
S	Services	Services	Services	S0100150	Hardware/Software Maintenance	S_AFC	2440	Public Deposit Administration Fund	\$4,136	0	\$0	\$4,136	\$0	\$0

													Reappropriated	
Cab	Long Bill Section		Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2720	Financial Services Cash Fund	\$1,613	0	\$0	\$1,613	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2820	Division of Insurance Cash	\$178,755	0	\$0	\$178,755	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2900	Transportation Network Company Fund	\$164	0	\$0	\$164	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160		S C60	1000		\$443,074	0	\$95,361	\$104	\$347,713	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		Leased Space			General Fund - Unrestricted Public Utilities Commission Fixed Utility						
S	O1. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60	1840	Fund Public Utilities Commission Motor Carrier	\$387,491	0	\$0	\$387,491	\$0	\$0
S	Services 01. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60	1850	Fund Division of Professions and Occupations	\$107,432	0	\$0	\$107,432	\$0	\$0
S	Services 01. Executive Director's Office	Services (A) Executive Director's Office	Services (1) Executive Director's Office	S0100160	Leased Space	S_C60	1890	Cash Fund	\$950,079	0	\$0	\$950,079	\$0	\$0
S	and Administrative Services 01. Executive Director's Office	and Administrative Services (A) Executive Director's Office	and Administrative Services (1) Executive Director's Office	S0100160	Leased Space	S_C60	18S0	Prescription Drug Monitoring Fund	\$5,318	0	\$0	\$5,318	\$0	\$0
s	and Administrative Services 01. Executive	and Administrative Services (A) Executive	and Administrative Services (1) Executive	S0100160	Leased Space	S_C60	1960	Disabled Telephone Users Fund	\$7,830	0	\$0	\$7,830	\$0	\$0
S	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2006	Telecommunications Utility Fund	\$54,501	0	\$0	\$54,501	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2120	Real Estate Cash Fund	\$219,515	0	\$0	\$219,515	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2130	Division of Securities Cash Fund	\$99,616	0	\$0	\$99,616	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2270	Colorado High Cost Administration Fund	\$15.035	0	\$0	\$15,035	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S C60		Public Deposit Administration Fund	\$165,984	0	\$0	\$165,984	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative											
S	O1. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60	2720	Financial Services Cash Fund	\$64,740	0	\$0	\$64,740	\$0	\$0
S	Services 01. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60	2820	Division of Insurance Cash	\$479,156	0	\$0	\$479,156	\$0	\$0
S	and Administrative Services 01. Executive Director's Office	and Administrative Services (A) Executive Director's Office	and Administrative Services (1) Executive Director's Office	S0100160	Leased Space	S_C60	29C0	Transportation Network Company Fund	\$11,276	0	\$0	\$11,276	\$0	\$0
S	and Administrative Services 01. Executive	and Administrative Services (A) Executive	and Administrative Services (1) Executive	S0100160	Leased Space	S_C60	29D0	Broadband Fund	\$10,825	0	\$0	\$10,825	\$0	\$0
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0

													December	
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1840	Public Utilities Commission Fixed Utility Fund	\$420,267	0	\$0	\$420,267	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Public Utilities Commission Motor Carrier Fund	\$118,214	0	\$0	\$118,214	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1890	Division of Professions and Occupations Cash Fund	\$1,375,327	0	\$0	\$1,375,327	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1960	Disabled Telephone Users Fund	\$8,616	0	\$0	\$8,616	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2006	Telecommunications Utility Fund	\$59,969	0	\$0	\$59,969	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	2120	Real Estate Cash Fund	\$330,786	0	\$0	\$330,786	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	2130	Division of Securities Cash Fund	\$155.283	0	\$0	\$155,283	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	2270	Colorado High Cost Administration Fund	\$16,543	0	\$0	\$16,543	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	2440	Public Deposit Administration Fund	\$258,806	0	\$0	\$258,806	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2720	Financial Services Cash Fund	\$100,935	0	\$0	\$100,935	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2820	Division of Insurance Cash	\$538,319	0	\$0	\$538,319	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	29C0	Transportation Network Company Fund	\$12.407	0	\$0	\$12,407	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29D0	Broadband Fund	\$6.470	0	\$0	\$6,470	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$24,552	0	\$10.542	\$0	\$14,010	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1840	Public Utilities Commission Fixed Utility Fund	\$30.763	0	\$0	\$30,763	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1850	Public Utilities Commission Motor Carrier Fund	\$8,653	0	\$0	\$8,653	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1890	Division of Professions and Occupations Cash Fund	\$94,819	0	\$0	\$94,819	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	1960	Disabled Telephone Users Fund	\$631	0	\$0	\$631	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2006	Telecommunications Utility Fund	\$4,390	0	\$0	\$4,390	\$0	\$0

ong Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Drogram Namo	ESC	Eund	Fund Name	Total Funds	ETE	General Fund	Cach Funda	Reappropriated	Federal Funds
. Executive	(A) Executive	(1) Executive	Program	Program Name	FSC	runa	rund Name	Total Funds	FIE	General Fund	Cash Funds	runds	rederal runds
rector's Office nd Administrative ervices	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2120	Real Estate Cash Fund	\$24,136	0	\$0	\$24,136	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2130	Division of Securities Cash Fund	\$11,368	0	\$0	\$11,368	\$0	\$0
Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative	\$0100195			2270		\$1 211	0	\$0	\$1 211	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative	S0100195	·		2440	3		0				\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	2720	Financial Services Cash Fund	\$7,388	0	\$0	\$7,388	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195			2820	Division of Insurance Cash	\$39,405	0		\$39,405	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29C0	Transportation Network Company Fund	\$908	0	\$0	\$908	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29D0	Broadband Fund	\$474	0	\$0	\$474	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S AFM	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
I. Executive irector's Office and Administrative ervices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AHN	29D0	Broadband Fund	\$191,915	0	\$0	\$191,915	\$0	\$0
2. Division of anking	(A) Division of Banking	(1) Division of Banking	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
2. Division of anking	(A) Division of Banking	(1) Division of Banking	S0200020	Operating Expenses	S_AJE	2440	Public Deposit Administration Fund	\$466,133	0	\$0	\$466,133	\$0	\$0
2. Division of anking	(A) Division of Banking	(1) Division of Banking	S0200030	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$13,928	0	\$0	\$13,928	\$0	\$0
2. Division of anking	(A) Division of Banking	(1) Division of Banking	S0200040	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
Civil Rights ivision	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$1,932,933	21.2	\$1,373,194	\$0	\$559,739	\$0
Civil Rights ivision	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Civil Rights ivision	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
Civil Rights ivision	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$3,956	0	\$3,956	\$0	\$0	\$0
Civil Rights ivision	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$3,143	0	\$3,143	\$0	\$0	\$0
I. Office of onsumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$917,685	6.8	\$0	\$917,685	\$0	\$0
I. Office of onsumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$30,165	0	\$0	\$30,165	\$0	\$0
I. Office of onsumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
5. Division of nancial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
5. Division of nancial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$131,936	0	\$0	\$131,936	\$0	\$0
5. Division of	(A) Division of	(1) Division of			S_API								
I. indicated in the control of the c	sector's Office Administrative vices Executive sector's Office Administrative vices Calcive Executive sector's Office Calcive Calcive Sector's Office Calcive Calc	Executive clor's Office and Administrative Services Executive Director's Office and Administrative Services Carbon Services Ca	Executive Excertive Director's Office and Administrative Services Executive Colors Office and Administrative and Administrative Services Executive Director's Office and Administrative Services Executive Color's Office and Administrative Services Executive Director's Office and Administrative Services Executive Color's Office and Administrative Services Executive Director's Office Director's Office and Administrative Services Executive Director's Office Director's Office and Administrative Services Executive Director's Office Director's Office Director's Office and Administrative Services Executive Director's Office Director's	Executive clarch of Office and Administrative services of Continuation of Cont	Executive clores of the control of t	Executive Charteristative Services Services Solitories (April. Secutive Director's Office and Administrative Services Services Solitories (April. Services Services Services Solitories) (Appl. Services Services Services Solitories) (Appl. Services Se	All Executive Control of Co	Executive Control Office Control O	Executive Control Office Control O	Execution Color Ground Color G	December Control C		Second Company Compa

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$7,188,380	76.4	\$0	\$7,188,380	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$273,064	0	\$0	\$273,064	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$6,474,745	56.1	\$0	\$6,474,745	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,612,435	14.6	\$0	\$1,612,435	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$217,479	1.5	\$0	\$217,479	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$726,853	5.4	\$0	\$726,853	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$347,301	2.5	\$0	\$347,301	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$521,567	4.4	\$0	\$521,567	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$311,214	0	\$0	\$311,214	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$62,673	0	\$0	\$62,673	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,489	0	\$0	\$2,489	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$17,476	0	\$0	\$17,476	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,513	0	\$0	\$1,513	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$4,142	0	\$0	\$4,142	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$882,555	0	\$0	\$882,555	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$38,157	0	\$0	\$38,157	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$514,621	0	\$0	\$514,621	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1850	Public Utilities Commission Motor Carrier Fund	\$165,424	0	\$0	\$165,424	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$12,049	0	\$0	\$12,049	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S BEL	2006	Telecommunications Utility Fund	\$82,721	0	\$0	\$82,721	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$22,917	0	\$0	\$22,917	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	29C0	Transportation Network Company Fund	\$17,115	0	\$0	\$17,115	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$127,297	0	\$0	\$127,297	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$28,268	0	\$0	\$28,268	\$0	\$0
s	08. Division of Real	(A) Division of Real	(1) Division of Real	S0800050	Mortgage Broker Consumer Protection	S_BIV	2120	Real Estate Cash Fund	\$188 239	0	\$0	\$188 239	\$0	\$0
_	_51010	_51010	_3,0,0	0000000	gage broker consumer i rotection	0_514	2120	otato odon r and	¥100,200	U	90	\$100,200	Ψ	Ψ

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$438,506	0	\$0	\$438,506	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1890	Division of Professions and Occupations Cash Fund	\$17,831,862	196.2	\$0	\$17,507,448	\$324,414	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	18S0	Prescription Drug Monitoring Fund	\$7,117	0.1	\$0	\$7,117	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,435,355	0	\$0	\$1,435,355	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	18S0	Prescription Drug Monitoring Fund	\$35,874	0	\$0	\$35,874	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$564,220	5.4	\$0	\$564,220	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$247,357	0	\$0	\$247,357	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	\$0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$63,847	0	\$0	\$63,847	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$9,778	0	\$0	\$9,778	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$715	0	\$0	\$715	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$951,881	0	\$0	\$951,881	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
s	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$323,600	2.0	\$0	\$323,600	\$0	\$0

Fund Analysis by Line Item					Sch	edule 4A																			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds Fe	deral Funds																			
01. Executive Director's Office and Administrative Service			"Data is shrough a	Accounting Period 16	IV Data is rounded to the	nearezt dollar	General Fund	Cash Funds																	Dan
CALCULATE DIRECTOR & CHICG and Administrative Service	es, (M) EXECUTIVE	Directors (ve and Adm	strative Serv	wa,		General Fund - Uns	Broadband Fund C	olorado High Cos Con	sservation Ease Co	nsumer Outreac Disa	sbled Telephon Di	vision of Insuran	vision of Profess Di	vision of Security Fina	ancial Services Ger	eral Fund - Unr Mov	ng Outreach F Pres	cription Drug (Pub	lic Deposit Adn Put	olic Utilises Cor Pu	blic Utilities Cor Re	al Estate Cash F Tels	communicatio Tran	sportstion Net Ger
Personal Services	\$3,029,514	29.6			\$2,993,741	50	\$19,750	50	\$0	50	\$0	\$0	50	\$0	\$0	50	\$26,024	\$0	50	\$0	50	90	şo.	\$0	\$0
Workers' Compensation Operating Expenses	\$189,442 \$114,454		\$7,401 \$3,609	\$172,067	\$9,914	50 50	\$7,461 \$3,689	\$211 \$0	\$510 \$0	\$0 \$0	50 50	\$266 \$0	\$20,749 \$0	\$87,520 \$0	\$9,718 \$0	\$4,353 \$0	\$0 \$0	50	50 50	\$10,354 \$0	\$16,437 \$0	\$3,648	\$16,068 \$0	\$1,850 \$0	\$383 \$0
Legal Services	\$9,990,911	0	\$192,434	\$9,702,004	\$95,393	50	\$192,434	\$47,833	\$0	50	\$0	\$0	\$1,034,794	\$4,015,350	\$639,376	\$9,115	\$0	50	\$5,577	\$54,793	\$2,667,268	\$109,143	\$947,150	\$111,678	50
Administrative Law Judge Services	\$291,195		\$17,675	\$373,520	\$0	\$0	\$17,675	\$0	\$0	50	\$0	\$0	\$19,829	\$292,372	\$11,417	\$0	\$0	\$0	\$0	\$0	50	90	\$49,901	\$0	\$0
Payment to Risk Management and Property Funds Vehicle Lease Payments	\$171,756 \$105,377		\$6,742 \$0	\$156,054 \$165,377	\$8,960 \$0	50 50	\$6,742 \$0	\$192	\$463 \$0	\$0 \$0	50 50	\$241 \$0	\$18,820 \$0	\$79,364 \$146,577	\$8,814 \$72	\$3,948 \$0	\$0 \$0	\$0 \$0	50 50	\$9,291 \$0	\$14,911	\$3,309 \$7,055	\$14,556 \$0	\$1,678 \$0	\$347 \$0
Vehicle Lease Payments Information Technology Asset Maintenance	\$165,377 \$648,792		90 90	\$476,712	\$172,081	\$0 \$0	\$0 \$0	50 50	\$0 \$655	\$2,243	\$0 \$0	\$0 \$547	\$25,821	\$146,577	\$72 \$7,448	\$0 \$14,882	\$0 \$0	\$0 \$0	\$200,000	\$43,886	\$11,672	\$7,055 \$5,676	\$15,740	\$2,900	\$0 \$539
Hardware-Software Maintenance	\$582,322	0		\$323,959	\$257,563	50	\$800	50	\$180	\$0	\$0	\$219	\$170,755	\$73,556	\$10,521	\$1,613	\$0	\$0	\$0	\$4,136	\$21,645	\$0,964	\$24,558	\$1,649	\$164
Lessed Space	\$3,021,871 \$3,541,266		\$95,301 \$139,324	\$2,578,797 \$3,401,942	\$347,713 \$0	\$0 \$0	\$95,361	\$10,825	\$15,035 \$16,543	50 50	50 50	\$7,830 \$8,616	\$479,156 \$538,319	\$950,079 \$1,375,327	\$99,616 \$155,283	\$64,740 \$100,935	\$0 \$0	\$0	\$5,318	\$165,984 \$258,806	\$387,491 \$420,267	\$107,432	\$219,515 \$330,786	\$54,501	\$11,276
Payments to OIT CORE Operations	\$3,541,260 \$267,642		\$139,324	\$3,401,942	\$14,010	50	\$139,324 \$10,542	\$6,470 \$474	\$10,543	\$0 \$0	\$0 \$0	\$8,616	\$538,319 \$39,405	\$1,375,327	\$155,283	\$100,935	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000	\$420,267	\$118,214 \$8,653	\$330,786 \$24,136	\$59,969 \$4,390	\$12,407 \$908
Consumer Outreach/Education Program	\$173,760		50		\$0	50	\$0	50	\$0	50	\$171,470	\$0	50	\$0	\$0	50	\$0	\$2,290	50	\$0	50	90	50	\$0	\$0
Broadband Deployment Board 91. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$191,915	0	\$0	\$191,915	\$0	\$0	50	\$191,915	\$0	50	\$0	\$0	50	\$0	\$0	50	\$0	\$0	50	\$0	\$0	90	50	\$0	\$0
Executive Director's Office and Administrative Services,	\$22,490,217	29.6	\$493,778	\$17,985,300	\$4,011,129	50																			
02. Division of Banking, (A) Division of Banking,							Coat Sunda																		
02 Division of Banking, (A) Division of Banking,							Public Deposit Adn																		
Personal Services	\$3,885,662		50	\$3,885,662	\$0	\$0	\$3,005,662																		
Operating Expenses Board Meeting Costs	\$466,133		50 50	\$466,133	\$0 \$0	\$0	\$466,133																		
Board Meeting Costs Indirect Cost Assessment	\$13,928		50	\$13,628	50	50	\$13,928 \$356,997																		
02. Division of Banking, (A) Division of Banking,	\$4,722,720	36.0	50	\$4,722,720	50	50																			
03. Civil Rights Division, (A) Civil Rights Division,							General Fund	Reappr Fund	i lbr																
Personal Services	\$1,932,933	25.0	\$1,373,194	\$0	\$559,739	50	\$1,373,194	\$50	3,729																
Operating Expenses	\$62,284		502,284	50	50	90	502,284		50																
Hearings Pursuant to Complaint Commission Meeting Costs	\$3,956 \$3,143		\$3,956 \$3,143	\$0 \$0	\$0 \$0	50 50	\$3,956 \$3,143		50																
Commission Meeting Costs 93. Civil Rights Division, (A) Civil Rights Division,	\$3,143 \$2,002,316	25.0	\$3,143 \$1,442,577	\$0 \$0	\$0 \$509,729	\$0 \$0	\$3,143	1	90																
04. Office of Consumer Counsel, (A) Office of Consumer	Counsel,						Cash Funds																		
Personal Services	\$917.685		50		50	50	Public Utilities Con	1.1																	
Country Frances	530.165	0.0	90 90	\$917,685	\$0 \$0	\$0 \$0	\$917,685																		
Indirect Cost Assessment	\$62,475		50	\$62,475	\$0	\$0	\$62,475	11																	
64. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,010,325	6.0	50	\$1,010,325	\$0	50																			
05. Division of Financial Services, (A) Division of Financial	-1 Candana						Control Control																		
us. Division of Pinancial Services, (A) Division of Pinancia	al ourvices,						Financial Services																		
Personal Services			50		\$0	\$0	\$1,226,495																		
Operating Expenses Indirect Cost Assessment	\$131,936 \$139,229	0	50 50	\$131,936 \$139,229	\$0 \$0	50 50	\$131,936 \$139,229																		
05. Division of Financial Services, (A) Division of Financial Services,	\$1,497,661	12.4	50	\$1,497,661	50	50	\$139,229	1 1																	
06. Division of Insurance, (A) Division of Insurance,							General Fund	Cash Funds		Federa	al Funds														
Personal Services							General Fund - Une S67-500	S7.188.380	S1.001	Divisio	on of insuran														
Operating Expenses	\$7,237,541		50	\$273,064	50	50	\$07,500	\$273,064	\$1,001		50														
Senior Health Counseling Program	\$1,085,212	3.7	50	\$0	50	\$1,085,212	\$0	50	\$0		\$1,005,212														
Transfer To CAPCO Administration	\$85,291 \$742,555	0	\$0 \$0	\$85,291 \$742,555	\$0	\$0	\$0	\$85,291	50		50														
Indirect Cost Assessment 06. Division of Insurance, (A) Division of Insurance,	\$742,555 \$9,443,663	89.1	\$0 \$67,500	\$742,555 \$8,290,951	50 50	50 \$1,085,212	\$0	\$742,555	\$0		\$0														
07. Public Utilities Commission, (A) Public Utilities Comm	nission,						Cash Funds																		
Personal Services					50	-	Colorado High Cos \$347,001	Disabled Telephon P	SS,474,745	\$1,612,435	s726,853	ssportston Net	1 1												
Operating Expenses	\$9,900,379	0	90	\$399,507	50	90	\$347,301	\$2,489	\$311,214	\$62,673	\$17,476	\$4,142													
Disabled Telephone Users Fund Payments	\$882,555	0	50	\$882,555	\$0	50	50	\$882,555	\$0	50	\$0	\$0													
Transfer To Reading Services For The Blind Cash Fund Commission For The Deaf And Hard Of Hearing Fund	\$510,000 \$1,983,652		50	\$510,000 \$1,983,652	\$0 \$0	50 50	50 50	\$510,000 \$1,983,652	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0													
Commission For The Deaf And Hard Of Hearing Fund CBI Background Checks Pass-Through	\$1,983,652 \$38,157	0	50 50	\$1,983,652	\$0 \$0	50 50	50 50	\$1,983,652	\$0 \$0	\$38,157	\$0 \$0	\$0 \$0													
Indirect Cost Assessment	5014.047		50	\$014,047	50	50	\$22,917	\$12,049	\$514,621	\$165,424	582,721	\$17,115													
07. Public Utilities Commission, (A) Public Utilities Commission,	\$14,529,097	84.5	50	\$14,529,097	\$0	50																			
08. Division of Real Estate, (A) Division of Real Estate,							Caph Funds																		
us. Division of Real Estate, (A) Division of Real Estate,							Real Estate Cash F																		
Personal Services			50		\$0		\$4,750,968	1.1																	
Operating Expenses	\$127,297	0	\$0	\$127,297	\$0	50 50	\$127,297																		
Commission Meeting Costs Mortgage Boker Consumer Protection	\$28,268 \$188,239		50 50	\$20,260 \$100,239			\$20,260 \$100,239																		
Indirect Cost Assessment	\$438,506	0	\$0	\$438,505	\$0 \$0	50	\$188,239 \$438,536																		
98. Division of Real Estate, (A) Division of Real Estate,	\$5,533,277	53.6	\$0	\$5,533,277	50	50																			
M Philade of Parkerson	of Book		w				Carl To Carl		n																
09. Division of Professions and Occupations, (A) Division	of Professions	and Occupa	tions,				Cash Funds Division of Profess	Prescription Drug I	Reappr Funds Division of Prof	form															
Personal Services	\$17,838,978	196.3	50	\$17,514,564	\$324,414	50	\$17,507,448	\$7,117	\$324,4	114															
Operating Expenses	\$1,471,229		50	\$1,471,229	\$0	50	\$1,435,355	\$35,874		\$0															
Office Of Expedited Settlement Program Costs Hearings Pursuant To Complaint	\$554,220 \$247,357		\$0 \$0	\$564,220 \$247,357	\$0 \$0	\$0	\$564,220	50		\$0															
	\$247,357 \$14,652			\$247,357 \$14,652	\$0 \$0	\$0 \$0	\$247,357 \$14,652	50 50		\$0 \$0															
Indirect Cost Assessment	\$1,785,772		\$0 \$0	\$1,786,772	\$0 \$0	\$0	\$1,786,772	50		\$0															
92. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,923,200	201.7	\$0	\$21,598,793	\$224,414	50																			
10. Division of Securities, (A) Division of Professions and	Occupations,						Cash Funds																		
Personal Services	\$2,707,755	24.0		\$2,707,755	\$0	50	Division of Securiti \$2,707,755	1.0																	
Personal Services Operating Expenses	\$63,847		50	\$63,047	50	50	\$2,707,755 \$63,847																		
Hearings Pursuant to Complaint	\$9,778	0	50	\$9,778	\$0	50	\$9,770																		
Board Meeting Costs	\$715 \$951,881		50	\$715	\$0 \$0	50 50	\$715																		
Securities Fraud Prosecution Indirect Cost Assessment	\$951,881 \$214,198	0	\$0 \$0	\$951,881 \$214,198	\$0 \$0	50 50	\$951,881 \$214,198																		
		-			-	-	9214,198	1 1																	

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Fund Analysis by Line Item					5	Schedule 4A				
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds				
			"Data is through A	Accounting Period 16	AV Data is rounded to	the nearest dollar				
10. Division of Securities, (A) Division of Professions and Occupations,	53.949.174	24.0	50	\$3,948,174	50	50				
11. Division of Conservation, (A) Division of Conservation,								Cash Funds Conservation Case		
11. Division of Conservation, (A) Division of Conservation,										
11. Division of Conservation, (A) Division of Conservation, Conservation Essenset Program Costs	\$323,600	20	90	\$323,600	\$0	\$0			1	1
	\$323,600 \$323,600	20 28	50 50	\$323,600 \$323,600	50 50	\$0 \$0	1	Conservation Ease	1	1
Conservation Easement Program Costs							1	Conservation Ease	1	1

Conservation Easement Program Costs	\$323,600	2.0	50	\$323,600	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$323,600	2.0	50	\$323,600	50	50

Cabinet Totals						
	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,095,292	\$1,085,2
Total FY 2018-19 - Department of Regulatory Agencies	\$87,424,259	557.3	\$2,003,056	\$79,429,899	\$4,095,292	\$1,005,2



Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item Total Funds FTE General Fund Cash Funds Funds Federal Funds

*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,

Personal Services	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Workers' Compensation	\$189,442	0	\$7,461	\$172,067	\$9,914	\$0
Operating Expenses	\$114,454	0	\$3,689	\$0	\$110,765	\$0
Legal Services	\$9,990,911	0	\$192,434	\$9,702,084	\$96,393	\$0
Administrative Law Judge Services	\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payment to Risk Management and Property Funds	\$171,756	0	\$6,742	\$156,054	\$8,960	\$0
Vehicle Lease Payments	\$165,377	0	\$0	\$165,377	\$0	\$0
Information Technology Asset Maintenance	\$648,792	0	\$0	\$476,712	\$172,081	\$0
Hardware/Software Maintenance	\$582,322	0	\$800	\$323,959	\$257,563	\$0
Leased Space	\$3,021,871	0	\$95,361	\$2,578,797	\$347,713	\$0
Payments to OIT	\$3,541,266	0	\$139,324	\$3,401,942	\$0	\$0
CORE Operations	\$267,642	0	\$10,542	\$243,090	\$14,010	\$0
Consumer Outreach/Education Program	\$173,760	0	\$0	\$173,760	\$0	\$0
Broadband Deployment Board	\$191,915	0	\$0	\$191,915	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$22,490,217	29.6	\$493,778	\$17,985,300	\$4,011,139	\$0

02.	Division	of Banking,	(A)	Division	of	Banking.

02. Division of Banking, (A) Division of Banking,	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
Indirect Cost Assessment	\$356,997	0	\$0	\$356,997	\$0	\$0
Board Meeting Costs	\$13,928	0	\$0	\$13,928	\$0	\$0
Operating Expenses	\$466,133	0	\$0	\$466,133	\$0	\$0
Personal Services	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

03. Civil Rights Division, (A) Civil Rights Division,	\$2,002,316	25.8	\$1,442,577	\$0	\$559,739	\$0
Commission Meeting Costs	\$3,143	0	\$3,143	\$0	\$0	\$0
Hearings Pursuant to Complaint	\$3,956	0	\$3,956	\$0	\$0	\$0
Operating Expenses	\$62,284	0	\$62,284	\$0	\$0	\$0
Personal Services	\$1,932,933	25.8	\$1,373,194	\$0	\$559,739	\$0

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	\$917,685	6.8	\$0	\$917,685	\$0	\$0

General Fund	Cash Funds	Reappr Funds
G	С	R
\$19,750	\$26,024	\$2,993,741
\$7,461	\$172,067	\$9,914
\$3,689	\$0	\$110,765
\$192,434	\$9,702,084	\$96,393
\$17,675	\$373,520	\$0
\$6,742	\$156,054	\$8,960
\$0	\$165,377	\$0
\$0	\$476,712	\$172,081
\$800	\$323,959	\$257,563
\$95,361	\$2,578,797	\$347,713
\$139,324	\$3,401,942	\$0
\$10,542	\$243,090	\$14,010
\$0	\$173,760	\$0
\$0	\$191,915	\$0

Cash Fund
С
\$3,
\$-
:
\$

General Fund	Rea
G	R
\$1,373,194	
\$62,284	
\$3,956	
\$3,143	

Cash Funds
С
\$917,685

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16 //	/// Data is rounded to t	the nearest dollar
Operating Expenses	\$30,165	0	\$0	\$30,165	\$0	\$0
Indirect Cost Assessment	\$62,475	0	\$0	\$62,475	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0

\$30,165 \$62,475

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Operating Expenses	\$131,936	0	\$0	\$131,936	\$0	\$0
Indirect Cost Assessment	\$139,229	0	\$0	\$139,229	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0

Cash Funds

\$7,190,041 \$273,064 \$0 \$85,291

\$742,555

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$7,257,541	76.4	\$67,500	\$7,190,041	\$0	\$0
Operating Expenses	\$273,064	0	\$0	\$273,064	\$0	\$0
Senior Health Counseling Program	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$742,555	0	\$0	\$742,555	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$9,443,663	80.1	\$67,500	\$8,290,951	\$0	\$1,085,212

General Fund		
G		
\$67,500		
\$0		
\$0		
\$0		
\$0		

Federal Funds
F
\$0
\$0
\$1,085,212
\$0
\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$9,900,379	84.5	\$0	\$9,900,379	\$0	\$0
Operating Expenses	\$399,507	0	\$0	\$399,507	\$0	\$0
Disabled Telephone Users Fund Payments	\$882,555	0	\$0	\$882,555	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
CBI Background Checks Pass-Through	\$38,157	0	\$0	\$38,157	\$0	\$0
Indirect Cost Assessment	\$814,847	0	\$0	\$814,847	\$0	\$0
07. Public Utilities Commission. (A) Public Utilities Commission.	\$14.529.097	84.5	\$0	\$14.529.097	\$0	\$0

Cash Funds

\$9,900,379
\$399,507
\$882,555
\$510,000
\$1,983,652
\$38,157
\$814,847

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Operating Expenses	\$127,297	0	\$0	\$127,297	\$0	\$0
Commission Meeting Costs	\$28,268	0	\$0	\$28,268	\$0	\$0
Mortgage Broker Consumer Protection	\$188,239	0	\$0	\$188,239	\$0	\$0

Cash Funds

С	
	\$4,750,968
	\$127,297
	\$28,268
	\$188,239

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 16 //	/// Data is rounded to	the nearest dollar
Indirect Cost Assessment	\$438,506	0	\$0	\$438,506	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0

\$438,506

B 10 :	647 000 070	196.3	\$0	\$17.514.564	\$324.414	\$0
Personal Services	\$17,838,978	190.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Hearings Pursuant To Complaint	\$247,357	0	\$0	\$247,357	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,923,208	201.7	\$0	\$21,598,793	\$324,414	\$0

Cash Funds	Reappr Funds
C	R
\$17,514,564	\$324,41
\$1,471,229	\$
\$564,220	\$
\$247,357	5
\$14,652	5
\$1,786,772	5

\$324,414

\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Hearings Pursuant to Complaint Board Meeting Costs	\$9,778 \$715	0	\$0 \$0	\$9,778 \$715	\$0 \$0	\$0 \$0
Securities Fraud Prosecution	\$951,881	0	\$0	\$951,881	\$0	\$0
Indirect Cost Assessment	\$214,198	0	\$0	\$214,198	\$0	\$0
 Division of Securities, (A) Division of Professions and Occupations, 	\$3,948,174	24.8	\$0	\$3.948.174	\$0	\$0

Cash Funds
C
\$2,707,755
\$63,847
\$9,778
\$715
\$951,881
CO44400

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$323,600	2.0	\$0	\$323,600	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$323,600	2.0	\$0	\$323,600	\$0	\$0

Cash Funds							
С							
	\$323,600						

Cabinet Totals						
	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212
Total FY 2018-19 - Department of Regulatory Agencies	\$87,424,259	557.3	\$2,003,856	\$79,439,899	\$4,895,292	\$1,085,212

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar
01. Executive Director's Office	and Ad	Iministrative Services, (A) Executive	Director's Office	and Admii	nistrative Servic	ces,		
Personal Services	1000	General Fund - Unrestricted	\$3,454,611	28.5	\$10,500	\$0	\$3,444,111	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
Subtotal FY 2019-20 - Personal Services			\$4,494,997	28.5	\$10,500	\$0	\$4,484,497	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$476	0	\$476	\$0	\$0	\$0
Subtotal FY 2019-20 - Short-term Disabil	lity		\$476	0	\$476	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Amortization Equa	alization Di	isbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amo	ortization l	Equalization Disbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
PERA Direct Distribution	1000	General Fund - Unrestricted	\$110,663	0	\$37,914	\$0	\$72,749	\$0
PERA Direct Distribution	1291	Conservation Easements Cash Fund	\$6,756	0	\$0	\$6,756	\$0	\$0
PERA Direct Distribution	1840	Public Utilities Commission Fixed Utility Fund	\$129,931	0	\$0	\$129,931	\$0	\$0
PERA Direct Distribution	1850	Public Utilities Commission Motor Carrier Fund	\$37,242	0	\$0	\$37,242	\$0	\$0
PERA Direct Distribution	1890	Division of Professions and Occupations Cash Fund	\$358,571	0	\$0	\$358,571	\$0	\$0
PERA Direct Distribution	18S0	Prescription Drug Monitoring Fund	\$3,755	0	\$0	\$3,755	\$0	\$0
PERA Direct Distribution	1960	Disabled Telephone Users Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2006	Telecommunications Utility Fund	\$8,831	0	\$0	\$8,831	\$0	\$0
PERA Direct Distribution	2120	Real Estate Cash Fund	\$86,937	0	\$0	\$86,937	\$0	\$0
PERA Direct Distribution	2130	Division of Securities Cash Fund	\$42,668	0	\$0	\$42,668	\$0	\$0
PERA Direct Distribution	2270	Colorado High Cost Administration Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
PERA Direct Distribution	2440	Public Deposit Administration Fund	\$71,114	0	\$0	\$71,114	\$0	\$0
PERA Direct Distribution	2720	Financial Services Cash Fund	\$27,735	0	\$0	\$27,735	\$0	\$0
PERA Direct Distribution	2820	Division of Insurance Cash	\$158,585	0	\$0	\$158,585	\$0	\$0
PERA Direct Distribution	29C0	Transportation Network Company Fund	\$5,183	0	\$0	\$5,183	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	5 //// Data is rounded to	o the nearest dollar
PERA Direct Distribution	29D0	Broadband Fund	\$3,556	0	\$0	\$3,556	\$0	\$0
Subtotal FY 2019-20 - PERA Direct	Distribution		\$1,058,437	0	\$37,914	\$947,774	\$72,749	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$14,135	0	\$7,031	\$0	\$7,104	\$0
Workers' Compensation	1291	Conservation Easements Cash Fund	\$1,403	0	\$0	\$1,403	\$0	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$26,979	0	\$0	\$26,979	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$7,733	0	\$0	\$7,733	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$74,450	0	\$0	\$74,450	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$780	0	\$0	\$780	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$717	0	\$0	\$717	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,834	0	\$0	\$1,834	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$18,051	0	\$0	\$18,051	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$8,862	0	\$0	\$8,862	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$717	0	\$0	\$717	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$14,765	0	\$0	\$14,765	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$5,759	0	\$0	\$5,759	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$32,928	0	\$0	\$32,928	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$1,076	0	\$0	\$1,076	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$738	0	\$0	\$738	\$0	\$0
Subtotal FY 2019-20 - Workers' Cor	mpensation		\$210,927	0	\$7,031	\$196,792	\$7,104	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$108,480	0	\$3,689	\$0	\$104,791	\$0
Subtotal FY 2019-20 - Operating Ex	penses		\$108,480	0	\$3,689	\$0	\$104,791	\$0
Legal Services	1000	General Fund - Unrestricted	\$236,961	0	\$142,451	\$0	\$94,510	\$0
Legal Services	1291	Conservation Easements Cash Fund	\$966	0	\$0	\$966	\$0	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$3,165,689	0	\$0	\$3,165,689	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$82,527	0	\$0	\$82,527	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,270,979	0	\$0	\$4,270,979	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$62,597	0	\$0	\$62,597	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$14,164	0	\$0	\$14,164	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$838,825	0	\$0	\$838,825	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$551,855	0	\$0	\$551,855	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$74,826	0	\$0	\$74,826	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$6,704	0	\$0	\$6,704	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,279,855	0	\$0	\$1,279,855	\$0	\$0
Legal Services	29D0	Broadband Fund	\$47,057	0	\$0	\$47,057	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$10,633,006	0	\$142,451	\$10,396,045	\$94,510	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$15,979	0	\$15,979	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$235,267	0	\$0	\$235,267	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$69,473	0	\$0	\$69,473	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$6,088	0	\$0	\$6,088	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$26,847	0	\$0	\$26,847	\$0	\$0
Subtotal FY 2019-20 - Administrative L	.aw Judge S	ervices	\$353,655	0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$11,381	0	\$5,661	\$0	\$5,720	\$0
Payment to Risk Management and Property Funds	1291	Conservation Easements Cash Fund	\$1,129	0	\$0	\$1,129	\$0	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$21,723	0	\$0	\$21,723	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$6,226	0	\$0	\$6,226	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$59,943	0	\$0	\$59,943	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$628	0	\$0	\$628	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$578	0	\$0	\$578	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
				*Data is through A	ccounting Period 1	5 //// Data is rounded to	the nearest dollar	
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,476	0	\$0	\$1,476	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,534	0	\$0	\$14,534	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$7,134	0	\$0	\$7,134	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$578	0	\$0	\$578	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$11,889	0	\$0	\$11,889	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,637	0	\$0	\$4,637	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$26,512	0	\$0	\$26,512	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$867	0	\$0	\$867	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$594	0	\$0	\$594	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk I	Manageme	nt and Property Funds	\$169,829	0	\$5,661	\$158,448	\$5,720	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$19,683	0	\$0	\$19,683	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$170,032	0	\$0	\$170,032	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Pay	yments		\$196,843	0	\$0	\$196,843	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$186,077	0	\$0	\$0	\$186,077	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$1,171	0	\$0	\$1,171	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$64,324	0	\$0	\$64,324	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$14,297	0	\$0	\$14,297	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 15	5 //// Data is rounded to	o the nearest dollar
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$80,160	0	\$0	\$80,160	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,293	0	\$0	\$200,293	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$567	0	\$0	\$567	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$7,922	0	\$0	\$7,922	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$28,682	0	\$0	\$28,682	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$13,376	0	\$0	\$13,376	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$567	0	\$0	\$567	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$18,954	0	\$0	\$18,954	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$5,810	0	\$0	\$5,810	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$41,478	0	\$0	\$41,478	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$851	0	\$0	\$851	\$0	\$0
Subtotal FY 2019-20 - Information Tech	nnology Ass	et Maintenance	\$664,530	0	\$0	\$478,453	\$186,077	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$245,611	0	\$0	\$0	\$245,611	\$0
Hardware/Software Maintenance	1291	Conservation Easements Cash Fund	\$258	0	\$0	\$258	\$0	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$4,639	0	\$0	\$4,639	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$1,320	0	\$0	\$1,320	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$37,607	0	\$0	\$37,607	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$122	0	\$0	\$122	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$313	0	\$0	\$313	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$29,609	0	\$0	\$29,609	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$4,133	0	\$0	\$4,133	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$122	0	\$0	\$122	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$3,197	0	\$0	\$3,197	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,061	0	\$0	\$1,061	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$175,156	0	\$0	\$175,156	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$184	0	\$0	\$184	\$0	\$0
Subtotal FY 2019-20 - Hardware/Software Maintenance		\$503,332	0	\$0	\$257,722	\$245,611	\$0	
Leased Space	1000	General Fund - Unrestricted	\$418,743	0	\$130,866	\$0	\$287,877	\$0
Leased Space	1291	Conservation Easements Cash Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$451,270	0	\$0	\$451,270	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$118,273	0	\$0	\$118,273	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$982,660	0	\$0	\$982,660	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$6,435	0	\$0	\$6,435	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$10,973	0	\$0	\$10,973	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$28,043	0	\$0	\$28,043	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$224,697	0	\$0	\$224,697	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$101,912	0	\$0	\$101,912	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$10,972	0	\$0	\$10,972	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$169,900	0	\$0	\$169,900	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$66,269	0	\$0	\$66,269	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$491,154	0	\$0	\$491,154	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$16,461	0	\$0	\$16,461	\$0	\$0
Leased Space	29D0	Broadband Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$3,136,794	0	\$130,866	\$2,718,051	\$287,877	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$144,022	0	\$144,022	\$0	\$0	\$0
Payments to OIT	1291	Conservation Easements Cash Fund	\$23,800	0	\$0	\$23,800	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$457,723	0	\$0	\$457,723	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$131,198	0	\$0	\$131,198	\$0	\$0

Payments to OIT	Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OTT 1890 Cash Fund \$1,263,167 0 \$0 \$1,232,167 \$0 Payments to OTT 1860 Prescription Drug Monitoring Fund \$13,230 0 \$0 \$13,230 \$0 Payments to OTT 1960 Disabled Telephone Users Fund \$13,1100 0 \$0 \$31,100 \$0 Payments to OTT 2120 Real Estate Cash Fund \$306,265 0 \$0 \$31,100 \$0 Payments to OTT 2130 Oxborado High Cost Administration Fund \$152,173 0 \$0 \$12,173 \$0 Payments to OTT 2270 Oxborado High Cost Administration Fund \$152,173 0 \$0 \$12,173 \$0 Payments to OTT 2720 Prince Sa Administration Fund \$152,775 0 \$0 \$252,525 \$0 Payments to OTT 2720 Prince Cash \$558,868 0 \$0 \$142,579 \$0 Payments to OTT 2900 Transportation Network Company Fund \$18,259 0 \$16,259 \$0 <th></th> <th></th> <th></th> <th></th> <th></th> <th>*Data is through A</th> <th>ccounting Period 1</th> <th>5 //// Data is rounded to</th> <th>the nearest dollar</th>						*Data is through A	ccounting Period 1	5 //// Data is rounded to	the nearest dollar
Pyments to OIT 1960 Disabled Telephone Users Fund \$12.173 0 \$0 \$12.173 \$0 \$0 \$12.173 \$0 \$0 \$0 \$12.173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Payments to OIT	1890		\$1,263,187	0	\$0	\$1,263,187	\$0	\$0
Payments to OIT 2006 Telecommunications Utility Fund \$31,109 0 \$0 \$0 \$31,109 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Payments to OIT	18S0	Prescription Drug Monitoring Fund	\$13,230	0	\$0	\$13,230	\$0	\$0
Payments to OTT	Payments to OIT	1960	Disabled Telephone Users Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
Pyments to OTT 2130 Division of Securities Cash Fund \$150,313 0 \$0 \$150,313 \$0 Payments to OTT 2270 Colorado High Cost Administration Fund \$12,173 0 \$0 \$12,173 \$0 Payments to OTT 2440 Public Deposit Administration Fund \$250,0525 0 \$0 \$250,0525 \$0 Payments to OTT 2820 Division of Insurance Cash \$558,668 0 \$0 \$97,774 \$0 Payments to OTT 2900 Broadband Fund \$12,526 0 \$0 \$18,259 \$0 Payments to OTT 2900 Broadband Fund \$12,526 0 \$0 \$18,259 \$0 Payments to OTT 2900 Broadband Fund \$12,256 0 \$0 \$18,259 \$0 Payments to OTT 2900 Broadband Fund \$12,256 0 \$14,050 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	Payments to OIT	2006	Telecommunications Utility Fund	\$31,109	0	\$0	\$31,109	\$0	\$0
Payments to OTT 2270 Colorado High Cost Administration Fund \$12,173 0 \$0 \$12,173 \$0 Payments to OTT 2440 Public Deposit Administration Fund \$250,525 0 \$0 \$250,525 \$0 Payments to OTT 2720 Financial Services Cash Fund \$97,704 0 \$0 \$97,704 \$0 Payments to OTT 2820 Division of Insurance Cash \$558,668 0 \$0 \$957,704 \$0 Payments to OTT 2900 Transportation Network Company Fund \$18,259 0 \$0 \$12,256 \$0 Subtotal FY 2019-20 - Payments to OTT 2900 Broadband Fund \$12,266 0 \$0 \$12,256 \$0 CORE Operations 100 General Fund - Unrestricted \$25,158 0 \$10,803 \$0 \$14,355 CORE Operations 180 Public Utilities Commission Fixed Utility \$34,304 0 \$0 \$3,338,304 \$0 CORE Operations 180 Public Utilities Commission Motor Carrier \$9,832 0 </td <td>Payments to OIT</td> <td>2120</td> <td>Real Estate Cash Fund</td> <td>\$306,265</td> <td>0</td> <td>\$0</td> <td>\$306,265</td> <td>\$0</td> <td>\$0</td>	Payments to OIT	2120	Real Estate Cash Fund	\$306,265	0	\$0	\$306,265	\$0	\$0
Payments to OIT 2440 Public Deposit Administration Fund \$250,525 0 \$30 \$250,525 30 Payments to OIT 2720 Financial Services Cash Fund \$97,704 0 \$30 \$97,704 30 Payments to OIT 2820 Division of Insurance Cash \$558,668 0 \$30 \$558,668 30 Payments to OIT 2900 Broadband Fund \$18,259 0 \$30 \$18,259 30 Payments to OIT 2900 Broadband Fund \$12,526 0 \$314,022 \$33,38,853 30 Subtotal FY 2019-20 - Payments to OIT \$348,278 0 \$144,022 \$33,38,853 30 CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$140,022 \$33,38,853 30 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$10 \$1,635 \$30 \$14,655 \$30 \$14,655 \$30 \$31,435 \$30 \$30 \$314,355 \$30 \$30 \$30	Payments to OIT	2130	Division of Securities Cash Fund	\$150,313	0	\$0	\$150,313	\$0	\$0
Payments to OIT 2720 Financial Services Cash Fund \$97,704 0 \$0 \$97,704 \$0 Payments to OIT 2820 Division of Insurance Cash \$558,668 0 \$0 \$558,668 \$0 Payments to OIT 2900 Transportation Network Company Fund \$18,259 0 \$0 \$18,259 \$0 Payments to OIT 2900 Broadband Fund \$12,526 0 \$0 \$12,526 \$0 Subtotal FY 2019-20 - Payments to OIT 2900 Broadband Fund \$12,526 0 \$144,022 \$3,338,855 \$0 CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$10,000 \$14,355 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$1,635 \$0 \$0 \$1,635	Payments to OIT	2270	Colorado High Cost Administration Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
Payments to OIT 2820 Division of Insurance Cash \$558,668 0 50 \$558,668 \$0 Payments to OIT 2900 Transportation Network Company Fund \$18,259 0 \$0 \$18,259 \$0 Subtotal FY 2019-20 - Payments to OIT \$200 Broadband Fund \$12,526 0 \$0 \$12,526 \$0 CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$10,803 \$0 \$14,355 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$0 \$1,635 \$0 CORE Operations 1840 Fund Fund \$34,304 0 \$0 \$34,304 \$0 CORE Operations 1850 Fund \$9,832 0 \$0 \$0 \$0 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier \$9,832 0 \$0 \$0 \$9,94,666 \$0 CORE Operations 1850 Cash Fund \$94,666 0 \$0	Payments to OIT	2440	Public Deposit Administration Fund	\$250,525	0	\$0	\$250,525	\$0	\$0
Payments to OIT 29C0 Transportation Network Company Fund \$18,259 0 \$0 \$18,259 \$0 Payments to OIT 29D0 Broadband Fund \$12,526 0 \$0 \$12,526 \$0 Subtotal FY 2019-20 - Payments to OIT \$3,482,875 0 \$144,022 \$3,338,853 \$0 CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$10,803 \$0 \$14,355 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$1,635 \$0 CORE Operations 1840 Public Utilities Commission Fixed Utility \$34,304 0 \$0 \$34,304 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1850 Problect Utilities Commission Motor Carrier \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1850 Problect Utilities Commission Motor Carrier \$9,832 \$0 \$0 \$9,4666 </td <td>Payments to OIT</td> <td>2720</td> <td>Financial Services Cash Fund</td> <td>\$97,704</td> <td>0</td> <td>\$0</td> <td>\$97,704</td> <td>\$0</td> <td>\$0</td>	Payments to OIT	2720	Financial Services Cash Fund	\$97,704	0	\$0	\$97,704	\$0	\$0
Payments to OIT 2900 Broadband Fund \$12,526 0 \$0 \$12,526 \$0 Subtotal FY 2019-20 - Payments to OIT \$3,482,875 0 \$144,022 \$3,333,853 \$0 CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$10,803 \$0 \$14,355 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$1,635 \$0 CORE Operations 1840 Fund \$1,635 0 \$0 \$34,304 \$0 CORE Operations 1850 Fund \$34,304 0 \$0 \$9,832 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier Fund \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$9,832 0 \$0 \$9,4666 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$912 0 \$0 \$914 \$0 CORE Operations 20	Payments to OIT	2820	Division of Insurance Cash	\$558,668	0	\$0	\$558,668	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT S3,482,875 0 \$144,022 \$3,338,853 \$0	Payments to OIT	29C0	Transportation Network Company Fund	\$18,259	0	\$0	\$18,259	\$0	\$0
CORE Operations 1000 General Fund - Unrestricted \$25,158 0 \$10,803 \$0 \$14,355 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$10,803 \$0 \$11,635 \$0 CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$0 \$1,635 \$0 CORE Operations 1840 Fund \$34,304 0 \$0 \$0 \$34,304 \$0 \$0 \$0 \$34,304 \$0 \$0 \$0 \$0 \$34,304 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Payments to OIT	29D0	Broadband Fund	\$12,526	0	\$0	\$12,526	\$0	\$0
CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$1,635 \$0 CORE Operations 1840 Public Utilities Commission Fixed Utility Fund \$34,304 0 \$0 \$34,304 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier Fund \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1890 Division of Professions and Occupations Cash Fund \$94,666 0 \$0 \$94,666 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1850 Disabled Telephone Users Fund \$912 0 \$0 \$912 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0	Subtotal FY 2019-20 - Payments to OIT			\$3,482,875	0	\$144,022	\$3,338,853	\$0	\$0
CORE Operations 1291 Conservation Easements Cash Fund \$1,635 0 \$0 \$1,635 \$0 CORE Operations 1840 Public Utilities Commission Fixed Utility Fund \$34,304 0 \$0 \$34,304 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier Fund \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1890 Division of Professions and Occupations Cash Fund \$94,666 0 \$0 \$94,666 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1850 Disabled Telephone Users Fund \$912 0 \$0 \$912 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0									
Public Utilities Commission Fixed Utility S34,304 0 S0 S34,304 S0 S0 S34,304 S0 S0 S0 S0 S0 S0 S0	CORE Operations	1000	General Fund - Unrestricted	\$25,158	0	\$10,803	\$0	\$14,355	\$0
CORE Operations 1840 Fund \$34,304 0 \$0 \$34,304 \$0 CORE Operations 1850 Public Utilities Commission Motor Carrier Fund \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1890 Division of Professions and Occupations Cash Fund \$94,666 0 \$0 \$94,666 \$0 CORE Operations 1890 Prescription Drug Monitoring Fund \$991 0 \$0 \$94,666 \$0 CORE Operations 1960 Disabled Telephone Users Fund \$991 0 \$0 \$991 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775	CORE Operations	1291	Conservation Easements Cash Fund	\$1,635	0	\$0	\$1,635	\$0	\$0
CORE Operations 1850 Fund \$9,832 0 \$0 \$9,832 \$0 CORE Operations 1890 Division of Professions and Occupations Cash Fund \$94,666 0 \$0 \$94,666 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1960 Disabled Telephone Users Fund \$912 0 \$0 \$912 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0 <td>CORE Operations</td> <td>1840</td> <td></td> <td>\$34,304</td> <td>0</td> <td>\$0</td> <td>\$34,304</td> <td>\$0</td> <td>\$0</td>	CORE Operations	1840		\$34,304	0	\$0	\$34,304	\$0	\$0
CORE Operations 1890 Cash Fund \$94,666 0 \$0 \$94,666 \$0 CORE Operations 1850 Prescription Drug Monitoring Fund \$991 0 \$0 \$991 \$0 CORE Operations 1960 Disabled Telephone Users Fund \$912 0 \$0 \$912 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$18,775 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$1,8775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	1850		\$9,832	0	\$0	\$9,832	\$0	\$0
CORE Operations 1960 Disabled Telephone Users Fund \$912 0 \$0 \$912 \$0 CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$912 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	1890	·	\$94,666	0	\$0	\$94,666	\$0	\$0
CORE Operations 2006 Telecommunications Utility Fund \$2,331 0 \$0 \$2,331 \$0 CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$912 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	18S0	Prescription Drug Monitoring Fund	\$991	0	\$0	\$991	\$0	\$0
CORE Operations 2120 Real Estate Cash Fund \$22,952 0 \$0 \$22,952 \$0 CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$912 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	1960	Disabled Telephone Users Fund	\$912	0	\$0	\$912	\$0	\$0
CORE Operations 2130 Division of Securities Cash Fund \$11,262 0 \$0 \$11,262 \$0 CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$912 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	2006	Telecommunications Utility Fund	\$2,331	0	\$0	\$2,331	\$0	\$0
CORE Operations 2270 Colorado High Cost Administration Fund \$912 0 \$0 \$912 \$0 CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	2120	Real Estate Cash Fund	\$22,952	0	\$0	\$22,952	\$0	\$0
CORE Operations 2440 Public Deposit Administration Fund \$18,775 0 \$0 \$18,775 \$0 CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	2130	Division of Securities Cash Fund	\$11,262	0	\$0	\$11,262	\$0	\$0
CORE Operations 2720 Financial Services Cash Fund \$7,322 0 \$0 \$7,322 \$0	CORE Operations	2270	Colorado High Cost Administration Fund	\$912	0	\$0	\$912	\$0	\$0
	CORE Operations	2440	Public Deposit Administration Fund	\$18,775	0	\$0	\$18,775	\$0	\$0
CORE Operations 2820 Division of Insurance Cash \$41,867 0 \$0 \$41,867 \$0	CORE Operations	2720	Financial Services Cash Fund	\$7,322	0	\$0	\$7,322	\$0	\$0
	CORE Operations	2820	Division of Insurance Cash	\$41,867	0	\$0	\$41,867	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
CORE Operations	29C0	Transportation Network Company Fund	\$1,368	0	\$0	\$1,368	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$939	0	\$0	\$939	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$275,226	0	\$10,803	\$250,068	\$14,355	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
Subtotal FY 2019-20 - Consumer Outread	ch/Educati	on Program	\$232,840	0	\$0	\$232,840	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$151,041	1.3	\$0	\$151,041	\$0	\$0
Subtotal FY 2019-20 - Broadband Deploy	ment Boa	rd	\$151,041	1.3	\$0	\$151,041	\$0	\$0
Long Bill Group Totals		0 15 111 1111	04.000.700	22.5	0505.004		04.400.005	
	1000		\$4,988,799	28.5	\$525,894	\$0	\$4,462,905	\$0
	1291	Conservation Easements Cash Fund	\$56,636	0	\$0	\$56,636	\$0	\$0
	1840	•	\$4,376,264	0	\$0	\$4,376,264	\$0	\$0
	1850 1890	Public Utilities Commission Motor Carrier Fund Division of Professions and Occupations Cash Fu	\$415,703	0	\$0 \$0	\$415,703 \$7,627,523	\$0 \$0	\$0 \$0
	1850	Prescription Drug Monitoring Fund	\$7,627,523 \$288,708	0	\$0 \$0	\$288,708	\$0 \$0	\$0 \$0
	1960		\$29,498	0	\$0	\$29,498	\$0	\$0
	2006		\$96,023	0	\$0	\$96,023	\$0	\$0
	2120	,	\$1,640,026	0	\$0	\$1,640,026	\$0	\$0
	2130		\$897,676	0	\$0	\$897,676	\$0	\$0
	2270		\$29,497	0	\$0	\$29,497	\$0	\$0
	22J0		\$232,734	0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$633,946	0	\$0	\$633,946	\$0	\$0
	2720	·	\$223,001	0	\$0	\$223,001	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$2,833,049	0	\$0	\$2,833,049	\$0	\$0
	29C0	Transportation Network Company Fund	\$44,249	0	\$0	\$44,249	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	o the nearest dolla
	29D0	Broadband Fund	\$235,968	1.3	\$0	\$235,968	\$0	\$0
01. Executive Direct Total For: Director's Office ar		dministrative Services, (A) Executive Services,	\$25,689,790	29.8	\$525,894	\$19,660,605	\$5,503,291	\$0
02. Division of Banking,	(A) Division o	f Banking,						
Personal Services	2440	Public Deposit Administration Fund	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Subtotal FY 2019-20 - Personal S	Services		\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$359,873	0	\$0	\$359,873	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$359,873	0	\$0	\$359,873	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$16,346	0	\$0	\$16,346	\$0	\$0
Subtotal FY 2019-20 - Board Mee	eting Costs		\$16,346	0	\$0	\$16,346	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$374,131	0	\$0	\$374,131	\$0	\$0
Subtotal FY 2019-20 - Indirect Co	ost Assessment		\$374,131	0	\$0	\$374,131	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
Total For: 02. Division of Ban	king, (A) Division	of Banking,	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
03. Civil Rights Division	, (A) Civil Righ	nts Division,						
Personal Services	1000	General Fund - Unrestricted	\$2,043,538	20.3	\$1,478,714	\$0	\$564,824	\$0
Personal Services	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal S	Services		\$2,043,538	30.0	\$1,478,714	\$0	\$564,824	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$62,380	0	\$62,380	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$1,896	0	\$1,896	\$0	\$0	\$0
Subtotal FY 2019-20 - Hearings F			\$1,896	0	\$1,896	\$0 \$0	\$0 \$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	_			_	*Data is through	Accounting Period 15	5 //// Data is rounded t	o the nearest dollar
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,641	0	\$3,641	\$0	\$0	\$0
Subtotal FY 2019-20 - Commissi	ion Meeting Costs		\$3,641	0	\$3,641	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,111,455	20.3	\$1,546,631	\$0	\$564,824	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Div	vision, (A) Civil Rig	hts Division,	\$2,111,455	30.0	\$1,546,631	\$0	\$564,824	\$0
04. Office of Consumer	Counsel, (A) C	Office of Consumer Counsel,						
Personal Services	1840	Public Utilities Commission Fixed Utility	£027.660	6.5	\$0	\$937,660	\$0	\$0
		Fund	\$937,660			. ,		
Subtotal FY 2019-20 - Personal S	Services		\$937,660	6.5	\$0	\$937,660	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$25,852	0	\$0	\$25,852	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$25,852	0	\$0	\$25,852	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0	\$0	\$65,473	\$0	\$0
Subtotal FY 2019-20 - Indirect Co	ost Assessment		\$65,473	0	\$0	\$65,473	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0
Total For: 04. Office of Consu	umer Counsel, (A)	Office of Consumer Counsel,	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0
05 Division of Financial	Services (A)	Division of Financial Services,						
Personal Services	2720	Financial Services Cash Fund	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Subtotal FY 2019-20 - Personal S		i manoiai Octivices Odotti unu	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$ 0
			,			. ,		
Operating Expenses	2720	Financial Services Cash Fund	\$109,643	0	\$0	\$109,643	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$109,643	0	\$0	\$109,643	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$145,911	0	\$0	\$145,911	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	F Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15 ///	/ Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - Indirect Cost As	ssessment		\$145,911	0	\$0	\$145,911	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0
Total For: 05. Division of Financial	Services, (A	Division of Financial Services,	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0
06. Division of Insurance, (A) Division	of Insurance,						
Personal Services	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$8,624,757	79.1	\$0	\$8,624,757	\$0	\$0
Subtotal FY 2019-20 - Personal Service	ces		\$8,905,530	79.1	\$279,000	\$8,626,530	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$314,455	0	\$0	\$314,455	\$0	\$0
Subtotal FY 2019-20 - Operating Expe	enses		\$314,455	0	\$0	\$314,455	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Subtotal FY 2019-20 - Senior Health C	ounseling Pr	ogram	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2019-20 - Transfer To CA	PCO Adminis	tration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$778,193	0	\$0	\$778,193	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost As	ssessment		\$778,193	0	\$0	\$778,193	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
	2820	Division of Insurance Cash	\$10,959,019	83.2	\$0	\$9,802,696	\$0	\$1,156,323
Total For: 06. Division of Insuranc	e, (A) Divisio	of Insurance,	\$11,239,792	83.2	\$279,000	\$9,804,469	\$0	\$1,156,323

07. Public Utilities Commission, (A) Public Utilities Commission,

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	5 //// Data is rounded to	the nearest dollar
Personal Services	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,365,323	0	\$0	\$6,365,323	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,644,760	0	\$0	\$1,644,760	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,650	0	\$0	\$204,650	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$531,405	0	\$0	\$531,405	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$150,198	71.1	\$0	\$150,198	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$297,135	0	\$0	\$297,135	\$0	\$0
Subtotal FY 2019-20 - Personal Services	3		\$9,208,215	71.1	\$0	\$9,208,215	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$347,782	0	\$0	\$347,782	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$92,919	0	\$0	\$92,919	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,741	0	\$0	\$2,741	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$24,355	0	\$0	\$24,355	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,244	0	\$0	\$1,244	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$1,309	0	\$0	\$1,309	\$0	\$0
Subtotal FY 2019-20 - Operating Expens	es		\$470,350	0	\$0	\$470,350	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$875,499	0	\$0	\$875,499	\$0	\$0
Subtotal FY 2019-20 - Disabled Telephon	ne Users F	und Payments	\$875,499	0	\$0	\$875,499	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2019-20 - Transfer To Readi	ing Service	es For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Subtotal FY 2019-20 - Commission For 1	The Deaf A	nd Hard Of Hearing Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$250,000	0	\$0	\$250,000	\$0	\$0
	.500	Dicasion Totophono Odoro i unu	Ψ200,000	U	ΨΟ	Ψ200,000	ΨΟ	ΨΟ

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	5 //// Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - Transfer for Talkin	ng Book Lik	prary	\$250,000	0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$5,293	0	\$0	\$5,293	\$0	\$0
Subtotal FY 2019-20 - CBI Background C			\$5,293 \$5,293	0	\$0 \$0	\$5,293 \$ 5,293	φ0 \$0	\$0 \$0
Subtotal F1 2019-20 - CBI Background C	necks Pas	s-mrough	\$5,293	U	3 0	⊅ 5,∠93	φυ	φu
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$571,168	0	\$0	\$571,168	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$181,057	0	\$0	\$181,057	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$16,800	0	\$0	\$16,800	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$39,431	0	\$0	\$39,431	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$21,800	0	\$0	\$21,800	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$23,699	0	\$0	\$23,699	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$853,955	0	\$0	\$853,955	\$0	\$0
Long Bill Group Totals								
	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$7,284,274	0	\$0	\$7,284,274	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,924,030	0	\$0	\$1,924,030	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,059,048	0	\$0	\$4,059,048	\$0	\$0
	2006	Telecommunications Utility Fund	\$595,191	0	\$0	\$595,191	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$173,242	71.1	\$0	\$173,242	\$0	\$0
	29C0	Transportation Network Company Fund	\$322,143	0	\$0	\$322,143	\$0	\$0
Total For: 07. Public Utilities Commis	sion, (A) P	ublic Utilities Commission,	\$14,372,671	71.1	\$0	\$14,372,671	\$0	\$0
00 Division of Bool Fototo (A)	Divisio	n of Dool Fototo						
08. Division of Real Estate, (A)								
Personal Services	2120	Real Estate Cash Fund	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$108,266	0	\$0	\$108,266	\$0	\$0
Subtotal FY 2019-20 - Operating Expens	es		\$108,266	0	\$0	\$108,266	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Commission Meeting Costs	2120	Real Estate Cash Fund	\$15,033	0	\$0	\$15,033	\$0	\$0
Subtotal FY 2019-20 - Commission Meet	ing Costs		\$15,033	0	\$0	\$15,033	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$200,979	0	\$0	\$200,979	\$0	\$0
Subtotal FY 2019-20 - Mortgage Broker C	Consumer	Protection	\$200,979	0	\$0	\$200,979	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$457,376	0	\$0	\$457,376	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$457,376	0	\$0	\$457,376	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0
Total For: 08. Division of Real Estate,	, (A) Divisi	on of Real Estate,	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0
Personal Services	1890	Dations, (A) Division of Professions Division of Professions and Occupations Cash Fund	\$18,191,817	188.6	\$0	\$17,883,211	\$308,606	\$0
Personal Services	1880	Prescription Drug Monitoring Fund	\$98,121	0	\$0	\$98,121	\$0	\$0
Subtotal FY 2019-20 - Personal Services		Trescription Brag Monitoring Fund	\$18,289,938	188.6	\$0	\$17,981,332	\$308,606	\$0
			\$10,200,000	100.0	Ų,	V11,001,002	4000,000	Ų.
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,057,892	0	\$0	\$1,057,892	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$40,957	0	\$0	\$40,957	\$0	\$0
Subtotal FY 2019-20 - Operating Expense	es		\$1,098,849	0	\$0	\$1,098,849	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$429,306	4.3	\$0	\$429,306	\$0	\$0
Subtotal FY 2019-20 - Office Of Expedite	d Settleme	ent Program Costs	\$429,306	4.3	\$0	\$429,306	\$0	\$0
		Division of Professions and Occupations						
Hearings Pursuant To Complaint	1890	Cash Fund	\$226,271	0	\$0	\$226,271	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant	t To Comp	laint	\$226,271	0	\$0	\$226,271	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15 ///	// Data is rounded to	the nearest dolla
Subtotal FY 2019-20 - Payments to	Department of H	Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
		Division of Professions and Occupations						
Indirect Cost Assessment	1890	Cash Fund	\$1,871,632	0	\$0	\$1,871,632	\$0	\$0
ndirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$19,602	0	\$0	\$19,602	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost	Assessment		\$1,891,234	0	\$0	\$1,891,234	\$0	\$(
Long Bill Group Totals								
	1890	Division of Professions and Occupations Cash Fu	\$21,791,570	192.9	\$0	\$21,482,964	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$158,680	0	\$0	\$158,680	\$0	\$0
09. Division of Profes Total For: Occupations,	sions and Occu	pations, (A) Division of Professions and	\$21,950,250	192.9	\$0	\$21,641,644	\$308,606	\$0
,							·	
10. Division of Securities,	(A) Division	of Professions and Occupations,						
Personal Services	2130	Division of Securities Cash Fund	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Subtotal FY 2019-20 - Personal Ser	vices		\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$59,478	0	\$0	\$59,478	\$0	\$0
Subtotal FY 2019-20 - Operating Ex	penses		\$59,478	0	\$0	\$59,478	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$16,353	0	\$0	\$16,353	\$0	\$0
Subtotal FY 2019-20 - Hearings Pu	rsuant to Compl	aint	\$16,353	0	\$0	\$16,353	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$604	0	\$0	\$604	\$0	\$0
Subtotal FY 2019-20 - Board Meetir		2.1.5.6.1 6. 6664.1.1.6.6 6461.1. 4.1.4	\$604	0	\$0	\$604	\$0	\$(
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Subtotal FY 2019-20 - Securities Fr	aud Prosecutior	1	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$224,479	0	\$0	\$224,479	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost	Assessment		\$224,479	0	\$0	\$224,479	\$0	\$0

Long Bill Group Totals

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
	2130	Division of Securities Cash Fund	\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0
Total For: 10. Division of Securities, ((A) Division	of Professions and Occupations,	\$4,305,101	25.3	\$0	\$4,305,101	\$0	\$0
11. Division of Conservation, ((A) Divis	ion of Conservation,						
Conservation Easement Program Costs		Conservation Easements Cash Fund	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Subtotal FY 2019-20 - Conservation East	ement Prog	gram Costs	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$35,074	0	\$0	\$35,074	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$175,017	1.2	\$0	\$175,017	\$0	\$0
Total For: 11. Division of Conservation	on, (A) Divis	sion of Conservation,	\$175,017	1.2	\$0	\$175,017	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$7,379,254	48.8	\$2,351,526	\$0	\$5,027,728	\$0
	1291	Conservation Easements Cash Fund	\$231,653	1.2	\$0	\$231,653	\$0	\$0
	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
	1780	Federal Contracts	\$0	9.7	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$12,689,523	6.5	\$0	\$12,689,523	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,339,733	0	\$0	\$2,339,733	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,419,092	192.9	\$0	\$29,110,486	\$308,606	\$0
	18S0	Prescription Drug Monitoring Fund	\$447,388	0	\$0	\$447,388	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,088,546	0	\$0	\$4,088,546	\$0	\$0
	2006	Telecommunications Utility Fund	\$691,214	0	\$0	\$691,214	\$0	\$0
	2120	Real Estate Cash Fund	\$7,049,840	48.9	\$0	\$7,049,840	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,202,776	25.3	\$0	\$5,202,776	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$202,739	71.1	\$0	\$202,739	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15	//// Data is rounded to	the nearest dollar
	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,599,779	34.8	\$0	\$5,599,779	\$0	\$0
	2720	Financial Services Cash Fund	\$1,846,042	12.9	\$0	\$1,846,042	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
	27T0	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
	2820	Division of Insurance Cash	\$13,792,068	83.2	\$0	\$12,635,746	\$0	\$1,156,323
	29C0	Transportation Network Company Fund	\$366,392	0	\$0	\$366,392	\$0	\$0
	29D0	Broadband Fund	\$235,968	1.3	\$0	\$235,968	\$0	\$0
Total FY 2019-20 - Department of	tal FY 2019-20 - Department of Regulatory Agencies			536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$3,454,611	28.5	\$10,500	\$0	\$3,444,111	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	27G0	Indirect Cost Excess Recovery Fund	\$1,040,386	0	\$0	\$0	\$1,040,386	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	1000	General Fund - Unrestricted	\$476	0	\$476	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	1000	General Fund - Unrestricted	\$8,251	0	\$8,251	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S D15	1000	General Fund - Unrestricted	\$110,663	0	\$37,914	\$0	\$72,749	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S D15	1291	Conservation Easements Cash Fund	\$6.756	0	\$0	\$6.756	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1840	Public Utilities Commission Fixed Utility Fund	\$129,931	0	\$0	\$129,931	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1850	Public Utilities Commission Motor Carrier Fund	\$37,242	0	\$0	\$37,242	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1890	Division of Professions and Occupations Cash Fund	\$358,571	0	\$0	\$358,571	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1850	Prescription Drug Monitoring Fund	\$3,755	0	\$0	\$3,755	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	1960	Disabled Telephone Users Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2006	Telecommunications Utility Fund	\$8,831	0	\$0	\$8,831	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2120	Real Estate Cash Fund	\$86,937	0	\$0	\$86,937	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2130	Division of Securities Cash Fund	\$42,668	0	\$0	\$42,668	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2270	Colorado High Cost Administration Fund	\$3,455	0	\$0	\$3,455	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2440	Public Deposit Administration Fund	\$71,114	0	\$0	\$71,114	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2720	Financial Services Cash Fund	\$27,735	0	\$0	\$27,735	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	2820	Division of Insurance Cash	\$158,585	0	\$0	\$158,585	\$0	\$0

Cat	Long Bill Coatis -	Long Bill Cubos -+1	Long Bill Borngoon	Drogram	Dragram Nama	FSC	Eun-	Fund Name	Total Funda	FTE	Conoral Fund	Cook Fund-	Reappropriated Funds	Fodoral Fur 1
Cab	O1. Executive	(A) Executive	(1) Executive	Program	Program Name	FSC	rund	Fund Name	Total Funds	FIE	General Fund	Cash Funds	Funas	Federal Funds
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	29C0	Transportation Network Company Fund	\$5,183	0	\$0	\$5,183	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S_D15	29D0	Broadband Fund	\$3,556	0	\$0	\$3,556	\$0	\$0
s	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative	S0100080	Wednesd Comments	0.000	1000	Constituted Herostidad	044.405	0	\$7.031		67.404	60
5	Services 01. Executive Director's Office	(A) Executive	Services (1) Executive	50100060	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$14,135	U	\$7,031	\$0	\$7,104	\$0
s	and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1291	Conservation Easements Cash Fund	\$1,403	0	\$0	\$1,403	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1840	Public Utilities Commission Fixed Utility Fund	\$26,979	0	\$0	\$26,979	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S C20	1850	Public Utilities Commission Motor Carrier Fund	\$7,733	0	\$0	\$7,733	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	\$0100080	Workers' Compensation	S_C20	1890	Division of Professions and Occupations Cash Fund	\$74.450	0	\$0	\$74.450	\$0	\$0
3	01. Executive	(A) Executive	(1) Executive	30100000	workers compensation	3_020	1090	Casti Fuliu	\$74,430	0	40	\$74,430	\$ 0	40
s	and Administrative Services	and Administrative Services	and Administrative Services	S0100080	Workers' Compensation	S_C20	18S0	Prescription Drug Monitoring Fund	\$780	0	\$0	\$780	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1960	Disabled Telephone Users Fund	\$717	0	\$0	\$717	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2006	Telecommunications Utility Fund	\$1,834	0	\$0	\$1,834	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2120	Real Estate Cash Fund	\$18,051	0	\$0	\$18,051	\$0	\$0
	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office						7.5,		**	¥13,221		-
s	and Administrative Services	and Administrative Services	and Administrative Services	S0100080	Workers' Compensation	S_C20	2130	Division of Securities Cash Fund	\$8,862	0	\$0	\$8,862	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2270	Colorado High Cost Administration Fund	\$717	0	\$0	\$717	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2440	Public Deposit Administration Fund	\$14,765	0	\$0	\$14,765	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	2720	Financial Services Cash Fund	\$5,759	0	\$0	\$5.759	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080		S C20	2820	Division of Insurance Cash	\$32,928	0	\$0	\$32,928	\$0	\$0
5	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office	30100000	Workers' Compensation	5_020	2020	Division of fisurance Cash	\$32,920	U	90	\$32,928	\$0	\$0
s	and Administrative Services 01. Executive	and Administrative Services (A) Executive	and Administrative Services (1) Executive	S0100080	Workers' Compensation	S_C20	29C0	Transportation Network Company Fund	\$1,076	0	\$0	\$1,076	\$0	\$0
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	29D0	Broadband Fund	\$738	0	\$0	\$738	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$108,480	0	\$3,689	\$0	\$104,791	\$0

													Reappropriated	
Cab	O1. Executive	(A) Executive	(1) Executive	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$236,961	0	\$142,451	\$0	\$94,510	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S L10	1291	Conservation Easements Cash Fund	\$966	0	\$0	\$966	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative					Public Utilities Commission Fixed Utility						
S	Services 01. Executive	Services (A) Executive	Services (1) Executive	S0100100	Legal Services	S_L10	1840	Fund	\$3,165,689	0	\$0	\$3,165,689	\$0	\$0
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1850	Public Utilities Commission Motor Carrier Fund	\$82,527	0	\$0	\$82,527	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$4,270,979	0	\$0	\$4,270,979	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S L10	18S0	Prescription Drug Monitoring Fund	\$62,597	0	\$0	\$62,597	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative											
S	Services 01. Executive Director's Office	Services (A) Executive Director's Office	Services (1) Executive Director's Office	S0100100	Legal Services	S_L10	2006	Telecommunications Utility Fund	\$14,164	0	\$0	\$14,164	\$0	\$0
s	and Administrative Services	and Administrative Services	and Administrative Services	S0100100	Legal Services	S_L10	2120	Real Estate Cash Fund	\$838,825	0	\$0	\$838,825	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2130	Division of Securities Cash Fund	\$551,855	0	\$0	\$551,855	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2440	Public Deposit Administration Fund	\$74,826	0	\$0	\$74,826	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	2720	Financial Services Cash Fund	\$6,704	0	\$0	\$6,704	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative							Ü				
S	Services 01. Executive	Services (A) Executive	Services (1) Executive	S0100100	Legal Services	S_L10	2820	Division of Insurance Cash	\$1,279,855	0	\$0	\$1,279,855	\$0	\$0
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100100	Legal Services	S_L10	29D0	Broadband Fund	\$47,057	0	\$0	\$47,057	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$15,979	0	\$15,979	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1890	Division of Professions and Occupations Cash Fund	\$235,267	0	\$0	\$235,267	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative											
S	Services 01. Executive	Services (A) Executive	Services (1) Executive	S0100110	Administrative Law Judge Services	S_C50	2120	Real Estate Cash Fund	\$69,473	0	\$0	\$69,473	\$0	\$0
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2130	Division of Securities Cash Fund	\$6,088	0	\$0	\$6,088	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	2820	Division of Insurance Cash	\$26,847	0	\$0	\$26,847	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S C10	1000	General Fund - Unrestricted	\$11.381	0	\$5.661	\$0	\$5.720	\$0
0	CC. VICES	OG. 91063	OC. 71063	50100120	roporty i unua	0_010	1000	Concrain and - Officatifolds	ψ11,301	0	φ0,001	90	ψυ, ι 20	φU

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and	S C10	1291	Conservation Easements Cash Fund	\$1,129	0	\$0	\$1,129	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Property Funds Payment to Risk Management and Property Funds	S_C10	1840	Public Utilities Commission Fixed Utility Fund	\$21,723	0	\$0	\$21,723	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1850	Public Utilities Commission Motor Carrier Fund	\$6,226	0	\$0	\$6,226	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1890	Division of Professions and Occupations Cash Fund	\$59,943	0	\$0	\$59,943	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1850	Prescription Drug Monitoring Fund	\$628	0	\$0	\$628	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1960	Disabled Telephone Users Fund	\$578	0	\$0	\$578	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2006	Telecommunications Utility Fund	\$1,476	0	\$0	\$1,476	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2120	Real Estate Cash Fund	\$14,534	0	\$0	\$14,534	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2130	Division of Securities Cash Fund	\$7,134	0	\$0	\$7,134	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2270	Colorado High Cost Administration Fund	\$578	0	\$0	\$578	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2440	Public Deposit Administration Fund	\$11,889	0	\$0	\$11,889	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2720	Financial Services Cash Fund	\$4,637	0	\$0	\$4,637	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	2820	Division of Insurance Cash	\$26,512	0	\$0	\$26,512	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29C0	Transportation Network Company Fund	\$867	0	\$0	\$867	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	29D0	Broadband Fund	\$594	0	\$0	\$594	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1840	Public Utilities Commission Fixed Utility Fund	\$19,683	0	\$0	\$19,683	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	1890	Division of Professions and Occupations Cash Fund	\$170,032	0	\$0	\$170,032	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0

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Cab	b Long Bill Section 01. Executive	(A) Executive	(1) Executive	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
S	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1000	General Fund - Unrestricted	\$186,077	0	\$0	\$0	\$186,077	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1291	Conservation Easements Cash Fund	\$1,171	0	\$0	\$1,171	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1840	Public Utilities Commission Fixed Utility Fund	\$64,324	0	\$0	\$64,324	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Public Utilities Commission Motor Carrier Fund	\$14,297	0	\$0	\$14,297	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1890	Division of Professions and Occupations Cash Fund	\$80,160	0	\$0	\$80,160	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1850	Prescription Drug Monitoring Fund	\$200,293	0	\$0	\$200,293	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1960	Disabled Telephone Users Fund	\$567	0	\$0	\$567	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2006	Telecommunications Utility Fund	\$7,922	0	\$0	\$7,922	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2120	Real Estate Cash Fund	\$28,682	0	\$0	\$28,682	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2130	Division of Securities Cash Fund	\$13,376	0	\$0	\$13,376	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2270	Colorado High Cost Administration Fund	\$567	0	\$0	\$567	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2440	Public Deposit Administration Fund	\$18,954	0	\$0	\$18,954	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2720	Financial Services Cash Fund	\$5,810	0	\$0	\$5,810	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	2820	Division of Insurance Cash	\$41,478	0	\$0	\$41,478	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	29C0	Transportation Network Company Fund	\$851	0	\$0	\$851	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$245,611	0	\$0	\$0	\$245,611	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1291	Conservation Easements Cash Fund	\$258	0	\$0	\$258	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1840	Public Utilities Commission Fixed Utility Fund	\$4,639	0	\$0	\$4,639	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1850	Public Utilities Commission Motor Carrier Fund	\$1,320	0	\$0	\$1,320	\$0	\$0
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative	S0100150	Hardware/Software Maintenance	-	1890	Division of Professions and Occupations	\$37,607	0	\$0	\$37,607	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative			S_AFC		Cash Fund						
S	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative	S0100150 S0100150	Hardware/Software Maintenance	S_AFC	1960	Disabled Telephone Users Fund	\$122	0	\$0	\$122 \$313	\$0	\$0
s	O1. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		Hardware/Software Maintenance	S_AFC	2006	Telecommunications Utility Fund	\$313	0	\$0 \$0		\$0	\$0
s	Services 01. Executive Director's Office and Administrative Services	Services (A) Executive Director's Office and Administrative Services	Services (1) Executive Director's Office and Administrative Services	S0100150 S0100150	Hardware/Software Maintenance Hardware/Software Maintenance	S_AFC	2120	Real Estate Cash Fund Division of Securities Cash Fund	\$29,609 \$4,133	0	\$0	\$29,609 \$4,133	\$0 \$0	\$0 \$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2270	Colorado High Cost Administration Fund	\$122	0	\$0	\$122	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC		Public Deposit Administration Fund	\$3.197	0	\$0	\$3.197	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC		Financial Services Cash Fund	\$1,061	0	\$0	\$1.061	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	2820	Division of Insurance Cash	\$175,156	0	\$0	\$175,156	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	29C0		\$184	0	\$0	\$184	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$418,743	0	\$130.866	\$0	\$287,877	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S C60	1291	Conservation Easements Cash Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1840	Public Utilities Commission Fixed Utility Fund	\$451.270	0	\$0	\$451,270	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1850	Public Utilities Commission Motor Carrier Fund	\$118,273	0	\$0	\$118,273	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1890	Division of Professions and Occupations Cash Fund	\$982,660	0	\$0	\$982,660	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	18S0	Prescription Drug Monitoring Fund	\$6,435	0	\$0	\$6,435	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1960	Disabled Telephone Users Fund	\$10,973	0	\$0	\$10,973	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2006	Telecommunications Utility Fund	\$28,043	0	\$0	\$28,043	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2120	Real Estate Cash Fund	\$224,697	0	\$0	\$224,697	\$0	\$0

													Reappropriated	
Cab	Long Bill Section		Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2130	Division of Securities Cash Fund	\$101,912	0	\$0	\$101,912	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2270	Colorado High Cost Administration Fund	\$10,972	0	\$0	\$10,972	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2440	Public Deposit Administration Fund	\$169,900	0	\$0	\$169.900	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	2720	Financial Services Cash Fund	\$66,269	0	\$0	\$66,269	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160		S C60	2820	Division of Insurance Cash	\$491,154	0	\$0	\$491,154	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		Leased Space									
S	Services 01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60		Transportation Network Company Fund	\$16,461	0	\$0	\$16,461	\$0	\$0
S	Services 01. Executive Director's Office and Administrative	Services (A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100160	Leased Space	S_C60	29D0	Broadband Fund	\$19,517	0	\$0	\$19,517	\$0	\$0
S	Services 01. Executive Director's Office	Services (A) Executive Director's Office	Services (1) Executive Director's Office	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$144,022	0	\$144,022	\$0	\$0	\$0
s	and Administrative Services	and Administrative Services	and Administrative Services	S0100180	Payments to OIT	S_T10	1291	Conservation Easements Cash Fund	\$23,800	0	\$0	\$23,800	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1840	Public Utilities Commission Fixed Utility Fund	\$457,723	0	\$0	\$457,723	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Public Utilities Commission Motor Carrier Fund	\$131,198	0	\$0	\$131,198	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	1890	Division of Professions and Occupations Cash Fund	\$1,263,187	0	\$0	\$1,263,187	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1850	Prescription Drug Monitoring Fund	\$13,230	0	\$0	\$13,230	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S T10	1960	Disabled Telephone Users Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2006	Telecommunications Utility Fund	\$31,109	0	\$0	\$31,109	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100 S0100180	Payments to OIT	S_T10	2120	Real Estate Cash Fund	\$306,265	0	\$0	\$306,265	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10		Division of Securities Cash Fund	\$150,313	0	\$0	\$150,313	\$0	\$0
	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		·									
S	Services 01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	Services (1) Executive Director's Office and Administrative	S0100180	Payments to OIT	S_T10	2270	Colorado High Cost Administration Fund	\$12,173	0	\$0	\$12,173	\$0	\$0
s	Services	Services	Services	S0100180	Payments to OIT	S_T10	2440	Public Deposit Administration Fund	\$250,525	0	\$0	\$250,525	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2720	Financial Services Cash Fund	\$97,704	0	\$0	\$97,704	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	2820	Division of Insurance Cash	\$558,668	0	\$0	\$558,668	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29C0	Transportation Network Company Fund	\$18,259	0	\$0	\$18,259	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	29D0	Broadband Fund	\$12,526	0	\$0	\$12,526	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$25,158	0	\$10,803	\$0	\$14 355	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	1291	Conservation Easements Cash Fund	\$1,635	0	\$0	\$1,635	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	1840	Public Utilities Commission Fixed Utility Fund	\$34,304	0	\$0	\$34,304	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1850	Public Utilities Commission Motor Carrier Fund	\$9,832	0	\$0	\$9.832	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1890	Division of Professions and Occupations Cash Fund	\$94,666	0	\$0	\$94,666	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	18S0	Prescription Drug Monitoring Fund	\$991	0	\$0	\$991	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	1960	Disabled Telephone Users Fund	\$912	0	\$0	\$912	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	2006	Telecommunications Utility Fund	\$2,331	0	\$0	\$2,331	\$0	\$0
S	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative		·			·		0			•	
S	Services 01. Executive Director's Office and Administrative Services	Services (A) Executive Director's Office and Administrative Services	Services (1) Executive Director's Office and Administrative Services	S0100195 S0100195	CORE Operations CORE Operations	S_C15	2120	Real Estate Cash Fund Division of Securities Cash Fund	\$22,952 \$11,262	0	\$0 \$0	\$22,952 \$11,262	\$0 \$0	\$0 \$0
S	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	2270	Colorado High Cost Administration Fund	\$912	0	\$0	\$11,202	\$0	\$0
s	Services 01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195 S0100195	CORE Operations	S_C15		Public Deposit Administration Fund	\$912 \$18,775	0	\$0	\$18,775	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195 S0100195	CORE Operations	S_C15		Financial Services Cash Fund	\$7,322	0	\$0	\$7,322	\$0	\$0
s	01. Executive Director's Office and Administrative	(A) Executive Director's Office and Administrative	(1) Executive Director's Office and Administrative	S0100195 S0100195						0				
s	Services 01. Executive Director's Office and Administrative Services	Services (A) Executive Director's Office and Administrative Services	Services (1) Executive Director's Office and Administrative Services	S0100195 S0100195	CORE Operations CORE Operations	S_C15		Division of Insurance Cash Transportation Network Company Fund	\$41,867 \$1,368	0	\$0 \$0	\$41,867 \$1,368	\$0 \$0	\$0 \$0

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Cab	O1. Executive	(A) Executive	Long Bill Paragraph (1) Executive	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
s	Director's Office and Administrative Services	Director's Office and Administrative Services	Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	29D0	Broadband Fund	\$939	0	\$0	\$939	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$232,734	0	\$0	\$232,734	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S AFM	2770	Moving Outreach Fund	\$106	0	\$0	\$106	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Broadband Deployment Board	S AHN	29D0	Broadband Fund	\$151,041	1.3	\$0	\$151,041	\$0	\$0
	02. Division of	(A) Division of	(1) Division of											
S	02. Division of	(A) Division of	Banking (1) Division of	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0
S	Banking 02. Division of Banking	Banking (A) Division of Banking	Banking (1) Division of Banking	S0200020 S0200030	Operating Expenses Board Meeting Costs	S_AJE S AJI	2440	Public Deposit Administration Fund Public Deposit Administration Fund	\$359,873 \$16,346	0	\$0 \$0	\$359,873 \$16,346	\$0 \$0	\$0 \$0
s	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200030	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$374,131	0	\$0	\$374,131	\$0	\$0
s	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0200040 S0300010	Personal Services	S_AJM S_AKH	1000	General Fund - Unrestricted	\$2,043,538	20.3	\$1,478,714	\$374,131	\$564,824	\$0
s	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$2,043,536	9.7	\$1,478,714	\$0	\$504,624	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62.380	9.7	\$62.380	\$0	\$0	\$0
s	03. Civil Rights	(A) Civil Rights	(1) Civil Rights	S0300020	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$1.896	0	\$1.896	so so	\$0	\$0
s	03. Civil Rights	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$3,641	0	\$3,641	\$0	\$0	\$0
s	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility	\$937,660	6.5	\$0	\$937,660	\$0	\$0
s	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$25.852	0	\$0	\$25,852	\$0	\$0
s	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0	\$0	\$65,473	\$0	\$0
s	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
s	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$109,643	0	\$0	\$109,643	\$0	\$0
s	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$145,911	0	\$0	\$145,911	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	1000	General Fund - Unrestricted	\$279,000	0	\$279,000	\$0	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Viatical Settlements Cash Fund	\$1,773	0	\$0	\$1,773	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$8,624,757	79.1	\$0	\$8,624,757	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$314,455	0	\$0	\$314,455	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$778,193	0	\$0	\$778,193	\$0	\$0
s	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600070	Colorado Reinsurance Program	S_MDC	2820	Division of Insurance Cash	\$0	0	\$0	\$0	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1630	Legal Services Offset Fund	\$14,743	0	\$0	\$14,743	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$6,365,323	0	\$0	\$6,365,323	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,644,760	0	\$0	\$1,644,760	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$204,650	0	\$0	\$204,650	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$531,405	0	\$0	\$531,405	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$150,198	71.1	\$0	\$150,198	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$297,135	0	\$0	\$297,135	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$347,782	0	\$0	\$347,782	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$92,919	0	\$0	\$92,919	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,741	0	\$0	\$2,741	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$24,355	0	\$0	\$24,355	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,244	0	\$0	\$1,244	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$1,309	0	\$0	\$1,309	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$875,499	0	\$0	\$875,499	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S BDV	1960	Disabled Telephone Users Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700065	Transfer for Talking Book Library	S MET	1960	Disabled Telephone Users Fund	\$250,000	0	\$0	\$250,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$5,293	0	\$0	\$5,293	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$571.168	0	\$0	\$571.168	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S BEL	1850	Public Utilities Commission Motor Carrier Fund	\$181.057	0	\$0	\$181,057	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$16,800	0	\$0	\$16,800	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2006	Telecommunications Utility Fund	\$39,431	0	\$0	\$39,431	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$21,800	0	\$0	\$21,800	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S BEL	29C0	Transportation Network Company Fund	\$23,699	0	\$0	\$23,699	\$0	\$0
s	08. Division of Real	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4.628.160	48.9	\$0 \$0	\$4.628.160	\$0	\$0
s	08. Division of Real	(A) Division of Real	(1) Division of Real	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$108,266	0.0	\$0	\$108,266	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real	(1) Division of Real	S0800030	Commission Meeting Costs	S BII	2120	Real Estate Cash Fund	\$15,033	0	\$0	\$15,033	\$0	\$0
S	08. Division of Real	(A) Division of Real	(1) Division of Real	S0800050	Mortgage Broker Consumer Protection	S BIV	2120	Real Estate Cash Fund	\$200,979	0	\$0	\$200,979	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$457.376	0	\$0	\$200,979	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_BIZ	1890	Division of Professions and Occupations Cash Fund	\$457,376 \$18,191,817	188.6	\$0	\$457,376 \$17,883,211	\$308,606	\$0
٥	09. Division of Professions and	(A) Division of Professions and	(1) Division of Professions and	20900010	i disorial Stillies	O_MAB	1090	Oson I und	\$10,181,017	100.0	\$ 0	\$17,003,Z11	φ300,000	\$0
S	Occupations 09 Division of	Occupations (A) Division of	Occupations (1) Division of	S0900010	Personal Services	S_AAB	18S0	Prescription Drug Monitoring Fund	\$98,121	0	\$0	\$98,121	\$0	\$0
s	Professions and Occupations	Professions and Occupations	Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,057,892	0	\$0	\$1,057,892	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	18S0	Prescription Drug Monitoring Fund	\$40,957	0	\$0	\$40,957	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$429,306	4.3	\$0	\$429,306	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Regulatory Agencies

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Professions and	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$226,271	0	\$0	\$226,271	\$0	\$0
		(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,871,632	0	\$0	\$1,871,632	\$0	\$0
	Professions and	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	18S0	Prescription Drug Monitoring Fund	\$19,602	0	\$0	\$19,602	\$0	\$0
		(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
		(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$59,478	0	\$0	\$59,478	\$0	\$0
		(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$16,353	0	\$0	\$16,353	\$0	\$0
	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$604	0	\$0	\$604	\$0	\$0
		(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$224,479	0	\$0	\$224,479	\$0	\$0
	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$139,943	1.2	\$0	\$139,943	\$0	\$0
	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100020	Indirect Cost Assessment	S_MCQ	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0

Fund Analysis by Line Item					Sc Reappropriated	hedule 4B																			
Long Bill Line Item	Total Funds	FTE Gen	neral Fund late is through As	Cash Funds	Funds If Data is rounded to th	Federal Funds e nearest dollar																			
01. Executive Director's Office and Administrative Service	s, (A) Executive Dire	ctor's Office	e and Admir	nistrative Servi	ces,			Cash Funds																	Reappr Funds
							General Fund - Unr	Broadband Fund Co	lorado High Cos Co	inservation Ease Cor	ssumer Outreac Dis	sabled Telephon Div	ision of Insuran Div	vision of Profess Di	ivision of Security Fir	nancial Services Movi	ing Outreach F Pro	secription Drug Pu	blic Deposit Ade Pu	blic Utilities Con Pu	iblic Utilises Cor R	sal Estato Cash F Tel	ecommunication Tran	seportation Net	General Fund - Unr Indirect Cost Excer
Personal Services							\$10,500	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$3,444,111 \$1,040,386
Short-term Disability Amortization Equalization Disbursement								50	50	50	\$0	\$0	50	\$0	\$0	50	\$0	50	50	\$0	50	50	50	\$0	\$0 \$0
Amorization Equalization Disbursement Supplemental Amorization Equalization Disbursement											50	50					\$0						\$0 80		
PERA Direct Distribution	\$1,050,437		\$37,914	\$947,774	\$72,749	50	\$37,914	\$3,556	\$3,455	\$6,756	50	\$3,455	\$150,505	\$358,571	\$42,000	\$27,735	50	\$3,755	\$71,114	\$129,931	\$37,242	\$85,937	\$0,031	\$5,103	\$72,749 \$0
Workers' Compensation	\$210,927	0	\$7,031	\$196,792	\$7,104	50	\$7,031	\$738	\$717	\$1,423	\$0	\$717	\$32,928	\$74,450	\$8,862	\$5,759	\$0	\$790	\$14,705	\$25,979	\$7,733	\$10,051	\$1,034	\$1,076	\$7,104 50
Operating Expenses	\$100,480	0	\$3,689		\$104,791		\$3,689	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$104,791 \$0
Legal Services Administrative Law Judge Services												\$0					\$0		\$74,826				\$14,154		
Payment to Risk Management and Property Funds	\$109,829					50					50	5078					50		511 800				51.475		
Vehicle Lease Payments	\$195,843	0				50	50		50	50	50	50	50		\$72	\$0	\$0	50	50		\$7,055	90	50	\$0	\$0 \$0
Information Technology Asset Maintenance	\$664,530	0	\$0	\$478,453	\$185,077	50	50	50	\$567	\$1,171	\$0	\$567	\$41,478	\$80,160	\$13,376	\$5,810	\$0	\$200,293	\$10,954	\$64,324	\$14,297	\$20,682	\$7,922	\$851	\$186,077 \$0
Hardware-Software Maintenance																									
Lexied Space Payments to CIT	\$3,130,794	0	\$130,866 \$144,022	\$2,718,001																					
CORE Operations	\$275,226		\$10,003	\$250,068	\$14,355	50																			
Consumer Outreach/Education Program			\$0	\$232,840	\$0	90	50	50	\$0	\$0	\$232,734	\$0	\$0	\$0	\$0	\$0	\$106	50	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0
Broadband Deployment Board							50	\$151,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	90	50	\$0	\$0 \$0
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$25,609,790	29.0	\$525,094	\$19,660,605	\$5,503,291	50																			
	State Stat																								
02. Division of Banking, (A) Division of Banking,	State Stat																								
								1.1																	
Personal Services Operating Expenses						50 51																			
Board Meeting Costs	\$16,346		50	\$16,346	50	50																			
Indicat Cost Secured	\$374.131		50	\$374,131	50	90		1 1																	
02. Division of Banking, (A) Division of Banking,	\$4,965,833	34.0	\$0	\$4,965,833	50	50																			
03. Civil Rights Division, (A) Civil Rights Division,	Mail Color																								
Personal Services	\$257.03 0 50 \$257.00 50 50 \$257.00 \$20 \$257.00 \$20 \$257.00 \$20 \$257.00 \$20 \$257.00 \$20 \$257.00 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$																								
Personal Services Operating Expenses	\$250.028 20 \$1,000,744 \$0 \$250.00 \$20 \$1,000,744 \$0 \$250.00 \$1,000,744 \$0 \$250.00 \$1,000,744 \$0 \$250.00 \$1,000,744 \$0 \$250.00 \$1,000,744 \$0 \$250.00 \$1,000,744 \$1,000																								
Hearings Pursuant to Complaint	\$ \$2,22,425																								
Commission Meeting Costs	Column C																								
93. Civil Rights Division, (A) Civil Rights Division,	Section Sect																								
	March 1																								
04. Office of Consumer Counsel, (A) Office of Consumer C	State 1																								
Personal Services	\$937.660	6.5	50	\$907.000	50	50	PUBLIC DESIRES CO																		
Operating Expenses							\$25,852																		
Indirect Cost Assessment	\$ 25 \$ 25 \$ 25 \$ 25 \$ 25 \$ 25 \$ 25 \$ 25																								
64. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Martin 1																								
05. Division of Financial Services, (A) Division of Financia	Second Column																								
Personal Services	No. 1																								
Operating Expenses					50	50	\$109.643																		
Indirect Cost Assessment		0	\$0		\$0	90	\$145,911	1 1																	
05. Division of Financial Services, (A) Division of Financial Services,	\$1,623,041	12.9	50	\$1,623,041	\$0	50																			
										-															
06. Division of Insurance, (A) Division of Insurance,							General Fund	Cash Punda		Pedera	I Funds														
Personal Services	\$8,905,530	79.1	\$279,000	\$8,626,530	50	50	5279.000	SEEDATET	51 773	Divine	50														
Operating Expenses	\$314,455	0	50	\$314,455	\$0	50					50														
Senior Health Counseling Program					\$0	\$1,155,323					\$1,156,323														
Transfer To CAPCO Administration							\$0	\$85,291			50														
Indirect Cost Assessment Colorado Reinsurance Program							50		50		50														
OS. Division of Insurance, (A) Division of Insurance,							30	90	90	1	3/2														
07. Public Utilities Commission, (A) Public Utilities Comm	ission,						Cash Funds																		
							Colorado High Co	Disabled Telephon Leg	gal Services Off Pu	blic Utilities Con Pub	olic Utilises Cor Tel	lecommunication Tra	naportation Net	1.1											
Personal Services						50																			
Operating Expenses Disabled Telephone Users Fund Payments	\$470,350 \$175,400			\$470,350		50		\$2,741		\$347,782	\$92,919	\$24,355	\$1,309												
Disabled Telephone Users Fund Payments Transfer To Reading Services For The Blind Cash Fund							50	\$875,499 \$510,000		50 50		50 50	50 50												
Commission For The Deaf And Hard Of Hearing Fund										50		50													
Transfer for Talking Book Library							50	\$250,000	\$0	50	\$0	50	50												
CBI Background Checks Pass-Through		0																							
Indirect Cost Assessment 07. Public USISies Commission, (A) Public USISies Commission,	\$853,955 \$14,372,671	71.1	50 50	\$853,955			\$21,800	\$16,800	\$0	\$571,168	\$181,057	\$39,431	\$23,699	100											
Poly Mark Manage Commissions			**	**************************************																					
08. Division of Real Estate, (A) Division of Real Estate,							Cash Funds																		
							Real Estate Cash	La reco																	
Personal Services					\$0	\$0																			
Operating Expenses					\$0	50																			
Commission Meeting Costs																									
Mortgage Broker Consumer Protection Indirect Cost Assessment						50 50																			
08. Division of Real Estate, (A) Division of Real Estate,		41.9		\$5,409,015		50	#67,376																		
09. Division of Professions and Occupations, (A) Division	of Professions and	Occupations	s,				Cash Funds		Reappr Funds																
									Division of Pro	ofess															
Personal Services																									
Operating Expenses Office Of Expedited Settlement Program Costs																									
Office Of Expedited Settlement Program Costs Hearings Pursuant To Complaint	\$424,300 \$226,271	0	50	\$226,271	\$0	50	\$429,306 \$226,271	\$0 \$0		\$0															
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	90	\$14,652	50		\$0															
Indirect Cost Assessment	\$1,891,234		50	\$1,891,234	50	\$0	\$1,871,632	\$19,602		\$0															
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$21,950,250	192.9	50	\$21,641,644	\$300,606	50																			
·						_																			
10. Division of Securities, (A) Division of Professions and	Occupations,						Cash Funds																		
							Division of Securi																		

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			'Data is through	Accounting Pleriod 1.	5.07 Data is rounded to	o the nearest dollar
Personal Services	\$2,875,719	25.3	50	\$2,875,719	\$0	\$0
Operating Expenses	\$59,478	0	50	\$59,478	\$0	\$0
Hearings Pursuant to Complaint	\$16,353	0	50	\$16,353	\$0	50
Board Meeting Costs	\$604	0	50	\$504	\$0	\$0
Securities Fraud Prosecution	\$1,120,468	0	50	\$1,128,468	\$0	\$0
Indirect Cost Assessment	\$224,479	0	50	\$224,479	\$0	50
10. Division of Securities, (A) Division of Professions and Occupations,	\$4,305,101	25.3	\$0	\$4,305,101	50	50

	\$2,875,719
	\$59,470
1 1	\$16,353
	\$604
	\$1,120,450
1	\$224.479

11. Division of Conservation, (A) Division of Conservation,

11. Division of Conservation, (A) Division of Conservation,	\$175,017	1.2	50	\$175,017	50	50
Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	50
Conservation Easement Program Costs	\$139,943	1.2	\$0	\$129,943	\$0	\$0



Cabinet Totals						
	\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323
Total FY 2019-29 - Department of Regulatory Agencies	\$92,071,751	536.6	\$2,351,526	502.987.182	\$6,376,720	\$1,156,323

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Re Cash Funds	eappropriated Funds	Federal Funds
			*Data is through	Accounting Period 15 ////	Data is rounded to	the nearest dollar
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,						

Personal Services	\$4,494,997	28.5	\$10,500	\$0	\$4,484,497	\$0
Short-term Disability	\$476	0	\$476	\$0	\$0	\$0
Amortization Equalization Disbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	\$8,251	0	\$8,251	\$0	\$0	\$0
PERA Direct Distribution	\$1,058,437	0	\$37,914	\$947,774	\$72,749	\$0
Workers' Compensation	\$210,927	0	\$7,031	\$196,792	\$7,104	\$0
Operating Expenses	\$108,480	0	\$3,689	\$0	\$104,791	\$0
Legal Services	\$10,633,006	0	\$142,451	\$10,396,045	\$94,510	\$0
Administrative Law Judge Services	\$353,655	0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	\$169,829	0	\$5,661	\$158,448	\$5,720	\$0
Vehicle Lease Payments	\$196,843	0	\$0	\$196,843	\$0	\$0
Information Technology Asset Maintenance	\$664,530	0	\$0	\$478,453	\$186,077	\$0
Hardware/Software Maintenance	\$503,332	0	\$0	\$257,722	\$245,611	\$0
Leased Space	\$3,136,794	0	\$130,866	\$2,718,051	\$287,877	\$0
Payments to OIT	\$3,482,875	0	\$144,022	\$3,338,853	\$0	\$0
CORE Operations	\$275,226	0	\$10,803	\$250,068	\$14,355	\$0
Consumer Outreach/Education Program	\$232,840	0	\$0	\$232,840	\$0	\$0
Broadband Deployment Board	\$151,041	1.3	\$0	\$151,041	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$25,689,790	29.8	\$525,894	\$19,660,605	\$5,503,291	\$0

02. Division of Banking, (A) Division of Banking,

02. Division of Banking, (A) Division of Banking,	\$4,965,833	34.8	\$0	\$4,965,833	\$0	\$0
Indirect Cost Assessment	\$374,131	0	\$0	\$374,131	\$0	\$0
Board Meeting Costs	\$16,346	0	\$0	\$16,346	\$0	\$0
Operating Expenses	\$359,873	0	\$0	\$359,873	\$0	\$0
Personal Services	\$4,215,483	34.8	\$0	\$4,215,483	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	\$2,043,538	30.0	\$1,478,714	\$0	\$564,824	\$0
Operating Expenses	\$62,380	0	\$62,380	\$0	\$0	\$0
Hearings Pursuant to Complaint	\$1,896	0	\$1,896	\$0	\$0	\$0
Commission Meeting Costs	\$3,641	0	\$3,641	\$0	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	\$2,111,455	30.0	\$1,546,631	\$0	\$564,824	\$0

General Fund	Cash Funds	Reappr Funds
G_L	С	R
\$10,500	\$0	\$4,484,497
\$476	\$0	\$0
\$8,251	\$0	\$0
\$8,251	\$0	\$0
\$37,914	\$947,774	\$72,749
\$7,031	\$196,792	\$7,104
\$3,689	\$0	\$104,791
\$142,451	\$10,396,045	\$94,510
\$15,979	\$337,676	\$0
\$5,661	\$158,448	\$5,720
\$0	\$196,843	\$0
\$0	\$478,453	\$186,077
\$0	\$257,722	\$245,611
\$130,866	\$2,718,051	\$287,877
\$144,022	\$3,338,853	\$0
\$10,803	\$250,068	\$14,355
\$0	\$232,840	\$0
\$0	\$151,041	\$0

Cash		
С		
	\$4,215,483	
	\$359,873	
	\$16,346	

\$374,131

General Fu	nd
G_L	
\$1,4	78,714
\$	62,380
	\$1,896
	\$3,641

Reap	Reappr Funds	
R		
	\$564,824	
	\$0	
	\$0	
	\$0	

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	ccounting Period 15	i //// Data is rounded to	the nearest dollar
04. Office of Consumer Counsel, (A) Office of Consumer	Counsel,					
Personal Services	\$937,660	6.5	\$0	\$937,660	\$0	\$0
Operating Expenses	\$25,852	0	\$0	\$25,852	\$0	\$0
Indirect Cost Assessment	\$65,473	0	\$0	\$65,473	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$1,028,985	6.5	\$0	\$1,028,985	\$0	\$0

C \$937,660 \$25,852 \$65,473

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	\$1,367,487	12.9	\$0	\$1,367,487	\$0	\$0
Operating Expenses	\$109,643	0	\$0	\$109,643	\$0	\$0
Indirect Cost Assessment	\$145,911	0	\$0	\$145,911	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	\$1,623,041	12.9	\$0	\$1,623,041	\$0	\$0

Cas	h Funds
С	
	\$1,367,487
	\$109,643
	\$145,911

Cash Funds

\$8,626,530 \$314,455 \$0 \$85,291 \$778,193 \$0

06. Division of Insurance, (A) Division of Insurance,

Personal Services	\$8,905,530	79.1	\$279,000	\$8,626,530	\$0	\$0
Operating Expenses	\$314,455	0	\$0	\$314,455	\$0	\$0
Senior Health Counseling Program	\$1,156,323	4.1	\$0	\$0	\$0	\$1,156,323
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$778,193	0	\$0	\$778,193	\$0	\$0
Colorado Reinsurance Program	\$0	0	\$0	\$0	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$11,239,792	83.2	\$279,000	\$9,804,469	\$0	\$1,156,323

Seneral Fund					
i_L					
\$	279,000				
	\$0				
	\$0				
	\$0				
	\$0				

Fed	eral Funds
F	
	\$0
	\$0
	\$1,156,323
	\$0
	\$0
	\$0

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$9,208,215	71.1	\$0	\$9,208,215	\$0	\$0
Operating Expenses	\$470,350	0	\$0	\$470,350	\$0	\$0
Disabled Telephone Users Fund Payments	\$875,499	0	\$0	\$875,499	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$2,199,359	0	\$0	\$2,199,359	\$0	\$0
Transfer for Talking Book Library	\$250,000	0	\$0	\$250,000	\$0	\$0
CBI Background Checks Pass-Through	\$5,293	0	\$0	\$5,293	\$0	\$0
Indirect Cost Assessment	\$853,955	0	\$0	\$853,955	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	\$14,372,671	71.1	\$0	\$14,372,671	\$0	\$0

Cash Funds

oudii i unud
С
\$9,208,215
\$470,350
\$875,499
\$510,000
\$2,199,359
\$250,000
\$5,293
\$853,955

08. Division of Real Estate, (A) Division of Real Estate,

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 15	5 //// Data is rounded to	the nearest dollar
Personal Services	\$4,628,160	48.9	\$0	\$4,628,160	\$0	\$0
Operating Expenses	\$108,266	0	\$0	\$108,266	\$0	\$0
Commission Meeting Costs	\$15,033	0	\$0	\$15,033	\$0	\$0
Mortgage Broker Consumer Protection	\$200,979	0	\$0	\$200,979	\$0	\$0
Indirect Cost Assessment	\$457,376	0	\$0	\$457,376	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	\$5,409,815	48.9	\$0	\$5,409,815	\$0	\$0

\$4,628,160 \$108,266 \$15,033 \$200,979 \$457,376

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

09. Division of Professions and Occupations, (A) Division of						
Indirect Cost Assessment	\$1,891,234	0	\$0	\$1,891,234	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Hearings Pursuant To Complaint	\$226,271	0	\$0	\$226,271	\$0	\$0
Office Of Expedited Settlement Program Costs	\$429,306	4.3	\$0	\$429,306	\$0	\$0
Operating Expenses	\$1,098,849	0	\$0	\$1,098,849	\$0	\$0
Personal Services	\$18,289,938	188.6	\$0	\$17,981,332	\$308,606	\$0

Cash Funds				
С				
	\$17,981,332			
	\$1,098,849			
	\$429,306			
	\$226,271			

\$14,652 \$1,891,234

Reappr	Funds
R	
	\$308,606
	\$0
	\$0
	\$0
	\$0
	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,875,719	25.3	\$0	\$2,875,719	\$0	\$0
Operating Expenses	\$59,478	0	\$0	\$59,478	\$0	\$0
Hearings Pursuant to Complaint	\$16,353	0	\$0	\$16,353	\$0	\$0
Board Meeting Costs	\$604	0	\$0	\$604	\$0	\$0
Securities Fraud Prosecution	\$1,128,468	0	\$0	\$1,128,468	\$0	\$0
Indirect Cost Assessment	\$224,479	0	\$0	\$224,479	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations.	\$4,305,101	25.3	\$0	\$4.305.101	\$0	\$0

Cash Funds C \$2,875,719 \$59,478 \$16,353 \$604 \$1,128,468

\$224,479

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$139,943	1.2	\$0	\$139,943	\$0	\$0
Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	\$175,017	1.2	\$0	\$175,017	\$0	\$0

Cash Fu	nds
С	
	\$139,943

Cabinet Totals						
	\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323
Total FY 2019-20 - Department of Regulatory Agencies	\$92,871,751	536.6	\$2,351,526	\$82,987,182	\$6,376,720	\$1,156,323

Schedule 4B

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
01. Executive Director's Office	and Ad	Iministrative Services, (A) Executive	e Director's Office a	and Admi	nistrative Servic	es,		
Personal Services	1000	General Fund - Unrestricted	\$2,662,135	29.5	\$12,500	\$0	\$2,649,635	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$516,781	0	\$106,935	\$0	\$367,921	\$41,925
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,393,502	0	\$0	\$5,393,502	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and D	ental		\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
Short-term Disability	1000	General Fund - Unrestricted	\$7,310	0	\$2,244	\$0	\$4,336	\$730
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$63,244	0	\$0	\$63,244	\$0	\$0
Subtotal FY 2020-21 - Short-term Disabil	ity		\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Subtotal FY 2020-21 - Amortization Equa	lization Di	isbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amo	ortization l	Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distri	bution		\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$16,387	0	\$6,664	\$0	\$6,733	\$2,990
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$186,518	0	\$0	\$186,518	\$0	\$0
Subtotal FY 2020-21 - Workers' Compens			\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded	to the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2020-21 - Operating Expens	ses		\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,640,196	0	\$0	\$9,640,196	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$22,055	0	\$22,055	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$466,082	0	\$0	\$466,082	\$0	\$0
Subtotal FY 2020-21 - Administrative La	aw Judge S	ervices	\$488,137	0	\$22,055	\$466,082	\$0	\$0
5 5:								
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$12,365	0	\$5,028	\$0	\$5,081	\$2,256
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$137,026	0	\$0	\$137,026	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk	Managemer	nt and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$238,619	0	\$0	\$238,619	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Pa	yments		\$238,619	0	\$0	\$238,619	\$0	\$0
Information Technology Asset								
Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2020-21 - Information Tech	nology Ass	et Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2020-21 - Hardware/Softwa	re Maintena	ance	\$590,939	0	\$800	\$331,537	\$258,602	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Leased Space	1000	General Fund - Unrestricted	\$610,461	0	\$138,335	\$0	\$399,439	\$72,687
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,826,058	0	\$0	\$2,826,058	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	1000	General Fund - Unrestricted	\$181,776	0	\$181,776	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,321,676	0	\$0	\$3,321,676	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$37,081	0	\$14,024	\$0	\$18,635	\$4,422
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$324,826	0	\$0	\$324,826	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2020-21 - Consumer Outread	ch/Educati	on Program	\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Subtotal FY 2020-21 - Broadband Deploy	ment Boa	rd	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2020-21 - Broadband Deploy	ment Boa	rd Grants	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,364,792	29.5	\$790,343	\$0	\$4,328,845	\$245,604
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$551,001	0	\$0	\$551,001	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
	VSCF	Various Sources of Cash Clearing Fund	\$27,243,833	0	\$0	\$27,243,833	\$0	\$0
01. Executive Director's Office an		dministrative Services, (A) Executive Services,	\$52,496,920	31.5	\$790,343	\$47,132,128	\$4,328,845	\$245,604
02. Division of Banking,	(A) Division o	of Banking,						
Personal Services	2440	Public Deposit Administration Fund	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Subtotal FY 2020-21 - Personal S	Services		\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2020-21 - Operating	Expenses	•	\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2020-21 - Board Mee	eting Costs		\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$357,993	0	\$0	\$357,993	\$0	\$0
Subtotal FY 2020-21 - Indirect Co	ost Assessment	·	\$357,993	0	\$0	\$357,993	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0
Total For: 02. Division of Ban	king, (A) Division	of Banking,	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0
03. Civil Rights Division,	(A) Civil Righ	nts Division,						
Personal Services	1000	General Fund - Unrestricted	\$1,676,801	22.3	\$1,065,743	\$0	\$611,058	\$0
Personal Services	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
Subtotal FY 2020-21 - Personal S	Services		\$2,116,736	27.3	\$1,065,743	\$0	\$611,058	\$439,935
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2020-21 - Operating	Expenses		\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dolla
Subtotal FY 2020-21 - Hearings Pu	irsuant to Compl	aint	\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2020-21 - Commission	n Meeting Costs		\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
Subtotal FY 2020-21 - Indirect Cos	t Assessment		\$94,374	0	\$0	\$0	\$0	\$94,374
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,761,355	22.3	\$1,150,297	\$0	\$611,058	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
Total For: 03. Civil Rights Divis	sion, (A) Civil Rig	hts Division,	\$2,347,040	27.3	\$1,150,297	\$0	\$611,058	\$585,685
Personal Services Subtotal FY 2020-21 - Personal Se	1840 ervices	Public Utilities Commission Fixed Utility Fund	\$916,612 \$916,612	7.0 7.0	\$0 \$0	\$916,612 \$916,612	\$0 \$0	\$0 \$0
Subtotal FY 2020-21 - Personal Se		runu						\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
Subtotal FY 2020-21 - Operating E	xpenses		\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,649	0	\$0	\$62,649	\$0	\$0
Subtotal FY 2020-21 - Indirect Cos	t Assessment		\$62,649	0	\$0	\$62,649	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,035,075	7.0	\$0	\$1,035,075	\$0	\$0
Total For: 04. Office of Consum	ner Counsel, (A)	Office of Consumer Counsel,	\$1,035,075	7.0	\$0	\$1,035,075	\$0	\$0
05. Division of Financial S	Services, (A)	Division of Financial Services,						
Personal Services	2720	Financial Services Cash Fund	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Subtotal FY 2020-21 - Personal Service	es		\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2020-21 - Operating Expe	nses		\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Convisce Cook Fund	¢120 617	0	60	\$120 G17	0.0	\$0
Indirect Cost Assessment Subtotal FY 2020-21 - Indirect Cost As		Financial Services Cash Fund	\$139,617 \$139,617	0	\$0 \$0	\$139,617 \$139,617	\$0 \$0	\$0 \$0
Subtotal i i 2020 21 manost 500t Ac	oodomen.		\$100,011	· ·	Ų.	\$100,011	Ų.	40
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
Total For: 05. Division of Financial	Services, (A) Division of Financial Services,	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
06. Division of Insurance, (A) Division	of Insurance						
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24.242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,965,977	86.3	\$0	\$6,965,977	\$0	\$0
Subtotal FY 2020-21 - Personal Service	es		\$6,990,219	86.3	\$0	\$6,990,219	\$0	\$0
On and the a Ferrica	0000	Division of leaves as a Cook	2000 455	2	00	0000 455	00	00
Operating Expenses	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
Subtotal FY 2020-21 - Operating Expe	nses		\$299,455	0	\$0	\$299,455	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2020-21 - Out-of-State Tra	avel Expense	s	\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Senior Health C			\$533,253	2.0	\$0	\$ 0	\$0	\$533,253
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Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2020-21 - Transfer To CAI	PCO Adminis	stration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
Indirect Cost Assessment	2820	Division of Insurance Cash	\$769,685	0	\$0	\$769,685	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Subtotal FY 2020-21 - Indirect Cost	Assessment		\$807,258	0	\$0	\$769,685	\$0	\$37,573
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Subtotal FY 2020-21 - Colorado Rei	nsurance Progr	ram	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$570,826	0	\$0	\$0	\$0	\$570,826
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$9,185,530	92.3	\$0	\$9,185,530	\$0	\$0
Total For: 06. Division of Insura	nce, (A) Divisio	n of Insurance,	\$9,780,598	92.3	\$0	\$9,209,772	\$0	\$570,826
07. Public Utilities Commis	ssion, (A) P	ublic Utilities Commission,						
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,915,273	101.0	\$0	\$7,915,273	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$632,182	0	\$0	\$632,182	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
Personal Services	9110	State 911 Fund	\$75,832	0.9	\$0	\$75,832	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	vices		\$11,271,198	104.9	\$0	\$11,271,198	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Operating Expenses	9110	State 911 Fund	\$7,415	0	\$0	\$7,415	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
Subtotal FY 2020-21 - Operating Expense	es		\$643,605	0	\$0	\$643,605	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2020-21 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
Subtotal FY 2020-21 - Disabled Telephone Users Fund Payments			\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Hears Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2020-21 - Transfer To Readin		Disabled Telephone Users Fund	\$510,000 \$510,000	0	\$0 \$0	\$510,000 \$510,000	φ0 \$0	\$0 \$0
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Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2020-21 - Commission For T	he Deaf A	nd Hard Of Hearing Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2020-21 - Transfer for Talking Book Library			\$200,000	0	\$0	\$200,000	\$0	\$0
		,				. ,		
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2020-21 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2020-21 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$622,149	0	\$0	\$622,149	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$974,034	0	\$0	\$933,467	\$0	\$40,567
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
	1840	Public Utilities Commission Fixed Utility Fund	\$9,063,036	101.0	\$0	\$9,063,036	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0
	9110	State 911 Fund	\$83,247	0.9	\$0	\$83,247	\$0	\$0
Total For: 07. Public Utilities Commis	ssion, (A) P	ublic Utilities Commission,	\$16,802,953	104.9	\$0	\$16,762,386	\$0	\$40,567
00 Division of Book Estate (A	\ Divisio	or of Deal Fatata						
08. Division of Real Estate, (A	•	•						
Personal Services	2120	Real Estate Cash Fund	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Subtotal FY 2020-21 - Personal Services	S		\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2020-21 - Operating Expens	ses		\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
Subtotal FY 2020-21 - Commission Meeting Costs			\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$215,767	0	\$0	\$215,767	\$0	\$0
			\$215,767 \$215,767	0	\$0	\$215,767	\$0 \$0	\$0 \$0
Subtotal FY 2020-21 - Mortgage Broker Consumer Protection			Ψ213,101	U	Ψ	Ψ213,101	ψU	φυ

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$437,647	0	\$0	\$437,647	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Asse	ssment		\$437,647	0	\$0	\$437,647	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
Total For: 08. Division of Real Estate,	(A) Divisi	on of Real Estate,	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
09. Division of Professions and	d Occup	pations, (A) Division of Professions	and Occupations,					
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,784,042	200.5	\$0	\$15,190,591	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Subtotal FY 2020-21 - Operating Expense	es		\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2020-21 - Office Of Expedite	d Settleme	ent Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant		laint	\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2020-21 - Payments to Depar	rtment of I	Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
		Division of Professions and Occupations						
Indirect Cost Assessment	1890	Cash Fund	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Asse	ssment		\$1,839,190	0	\$0	\$1,839,190	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
	1890	Division of Professions and Occupations Cash Fu	\$20,015,019	205.5	\$0	\$19,421,568	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
09. Division of Professi Total For: Occupations,	ons and Occu	pations, (A) Division of Professions and	\$20,219,632	205.5	\$0	\$19,626,181	\$593,451	\$0
10. Division of Securities, (A	A) Division	of Professions and Occupations,						
Personal Services	2130	Division of Securities Cash Fund	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Subtotal FY 2020-21 - Personal Servi	ces		\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2020-21 - Operating Expe		Division of Securities Cash Fund	\$99,064 \$ 99,064	0	\$0 \$0	\$99,064 \$99,064	\$0 \$0	
Subtotal F1 2020-21 - Operating Expe	enses		\$99,064	U	φU	\$99,00 4	\$ 0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursu	uant to Compl	aint	\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2020-21 - Board Meeting	Costs		\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Subtotal FY 2020-21 - Securities Frau	ıd Prosecutior	1	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,796	0	\$0	\$214,796	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost A			\$214,796	0	\$0	\$214,796	\$0	\$0
Long Bill Group Totals								
3	2130	Division of Securities Cash Fund	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
Total For: 10. Division of Securities	es, (A) Division	n of Professions and Occupations,	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
11. Division of Conservation	n. (A) Divis	ion of Conservation						
Conservation Easement Program Costs		Conservation Easements Cash Fund	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Subtotal FY 2020-21 - Conservation E			\$465,410	3.8	\$0	\$465,410	\$0	\$0

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ong Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
ndirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0
Subtotal FY 2020-21 - Indirect Cos	st Assessment		\$34,009	0	\$0	\$34,009	\$0	\$0
ong Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$499,419	3.8	\$0	\$499,419	\$0	\$0
otal For: 11. Division of Cons	ervation, (A) Divi	sion of Conservation,	\$499,419	3.8	\$0	\$499,419	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$7,737,540	51.8	\$1,940,640	\$0	\$4,939,903	\$856,997
	1291	Conservation Easements Cash Fund	\$499,419	3.8	\$0	\$499,419	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
	1840	Public Utilities Commission Fixed Utility Fund	\$10,284,645	108.0	\$0	\$10,284,645	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,566,020	205.5	\$0	\$19,972,569	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2120	Real Estate Cash Fund	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0
	2720	Financial Services Cash Fund	\$1,782,426	15.6	\$0	\$1,782,426	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$9,185,530	92.3	\$0	\$9,185,530	\$0	\$0
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Regulatory Agencies

Long Bill Line Item F	und	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
29	9D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
40	010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
9	110	State 911 Fund	\$83,247	0.9	\$0	\$83,247	\$0	\$0
V	SCF	Various Sources of Cash Clearing Fund	\$27,243,833	0	\$0	\$27,243,833	\$0	\$0
Total FY 2020-21 - Department of Regulatory	Agenc	cies	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

Cab Long	ng Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. E Direc	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$2,662,135	29.5	\$12,500	\$0	\$2,649,635	\$0
Direc	Executive actor's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	1000	General Fund - Unrestricted	\$516,781	0	\$106,935	\$0	\$367,921	\$41,925
Direc	Executive actor's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	VSCF	Various Sources of Cash Clearing Fund	\$5,393,502	0	\$0	\$5,393,502	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	1000	General Fund - Unrestricted	\$7,310	0	\$2,244	\$0	\$4,336	\$730
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	VSCF	Various Sources of Cash Clearing Fund	\$63,244	0	\$0	\$63,244	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S P50	1000	General Fund - Unrestricted	\$216,081	0	\$66,334	\$0	\$128,164	\$21,583
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	VSCF	Various Sources of Cash Clearing Fund	\$1,869,238	0	\$0	\$1,869,238	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S D15	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100055	PERA Direct Distribution	S D15	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$16,387	0	\$6,664	\$0	\$6,733	\$2,990
Direc	Executive ector's Office Administrative vices	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	VSCF	Various Sources of Cash Clearing Fund	\$186,518	0	\$0	\$186,518	\$0	\$0
01. E	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
01. E Direc	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	\$0100090	Operating Expenses	S_ABY	VSCF	Various Sources of Cash Clearing Fund	\$95.427	0	so.	\$95.427	\$0	\$0
01. E	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
01. E	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1840	Public Utilities Commission Fixed Utility	\$186,534	0	\$0	\$186,534	\$0	\$0
01. E Direc	Executive ector's Office Administrative	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	VSCF	Various Sources of Cash Clearing Fund	\$9,640,196	0	\$0	\$9,640,196	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$22,055	0	\$22,055	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	VSCF	Various Sources of Cash Clearing Fund	\$466,082	0	\$0	\$466,082	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$12,365	0	\$5.028	\$0	\$5.081	\$2,256
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	VSCF	Various Sources of Cash Clearing Fund	\$137,026	0	\$0	\$137,026	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S C30		Various Sources of Cash Clearing Fund	\$238,619	0	\$0	\$238,619	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S AEG	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S AEG	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S AFC	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$610,461	0	\$138,335	\$0	\$399,439	\$72,687
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S C60	VSCF	Various Sources of Cash Clearing Fund	\$2,826,058	0	\$0	\$2,826,058	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$181,776	0	\$181.776	\$0	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	VSCF	Various Sources of Cash Clearing Fund	\$3,321,676	0	\$0	\$3,321,676	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$37,081	0	\$14,024	\$0	\$18,635	\$4,422
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S C15	VSCF	Various Sources of Cash Clearing Fund	\$324,826	0	\$0	\$324,826	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM			\$5,000	0	\$0	\$5,000	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AHN		Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
s	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100230	Broadband Deployment Board Grants	S_AHP	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0

02. Division of S Banking (A) Division of Banking (1) Division of Banking 02. Division of S Banking (A) Division of Banking (1) Division of Banking 02. Division of S Banking (A) Division of Banking (1) Division of Banking 02. Division of S Banking (A) Division of Banking (1) Division of Banking	\$0200010 \$0200020 \$0200030 \$0200040	Personal Services Operating Expenses	S_AJA	2440	Public Deposit Administration Fund	\$4,061,412	40.0	\$0	\$4,061,412	\$0	
S Banking Banking Banking 02. Division of (A) Division of (1) Division of Banking Banking Banking Banking Banking Banking Banking	S0200030	Operating Expenses	0.415						\$4,001,412	\$0	\$0
S Banking Banking Banking 02. Division of (A) Division of (1) Division of			S_AJE	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
	S0200040	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
		Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$357,993	0	\$0	\$357,993	\$0	\$0
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division (1) Civil Rights	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$1,676,801	22.3	\$1,065,743	\$0	\$611,058	\$0
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300020	Operating Expenses	S_AKR	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300040	Commission Meeting Costs	S_ALV	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
03. Civil Rights (A) Civil Rights (1) Civil Rights S Division Division Division	S0300050	Indirect Cost Assessment	S_AMP	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
04. Office of (A) Office of (1) Office of Consumer Counsel Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$916,612	7.0	\$0	\$916,612	\$0	\$0
04. Office of (A) Office of (1) Office of S Consumer Counsel Consumer Counsel Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
04. Office of (A) Office of (1) Office of Consumer Counsel Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$62,649	0	\$0	\$62,649	\$0	\$0
05. Division of (A) Division of (1) Division of S Financial Services Financial Services Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
05. Division of (A) Division of (1) Division of S Financial Services Financial Services Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
05. Division of (A) Division of (1) Division of S Financial Services Financial Services Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$139,617	0	\$0	\$139,617	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance	S0600010	Personal Services	S_ASA	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$6,965,977	86.3	\$0	\$6,965,977	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance	S0600030	Out-of-State Travel Expenses	S_ASG	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600040	Senior Health Counseling Program	S_ASI	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600060	Indirect Cost Assessment	S_ASV	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$769,685	0	\$0	\$769,685	\$0	\$0
06. Division of (A) Division of (1) Division of S Insurance Insurance Insurance	S0600070	Colorado Reinsurance Program	S_MDC	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
07. Public Utilities (A) Public Utilities (1) Public Utilities S Commission Commission Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$7,915,273	101.0	\$0	\$7,915,273	\$0	\$0
07. Public Utilities (A) Public Utilities (1) Public Utilities S Commission Commission Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
07. Public Utilities (A) Public Utilities (1) Public Utilities S Commission Commission Commission	S0700010	Personal Services	S_BDA	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
07. Public Utilities (A) Public Utilities (1) Public Utilities Commission Commission Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$632.182	0	\$0	\$632,182	\$0	\$0
07. Public Utilities (A) Public Utilities (1) Public Utilities S Commission Commission Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	9110	State 911 Fund	\$75,832	0.9	\$0	\$75,832	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	9110	State 911 Fund	\$7,415	0	\$0	\$7,415	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700030	Expert Testimony	S_BDI	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$1.992.589	0	\$0	\$1.992.589	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700065	Transfer for Talking Book Library	S_MET	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700075	Highway-rail Crossing Signalization Fund	S_BDC	1870	Highway Crossing Fund	\$244 800	0	\$0	\$244 800	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S BEL	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility	\$622,149	0	\$0	\$622,149	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S BEL	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$0
s	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
s	08. Division of Real	(A) Division of Real Estate	(1) Division of Real	\$0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36 332	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800040	Hearings Pursuant To Complaint	S BIR	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
s	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800050	Mortgage Broker Consumer Protection	S BIV	2120	Real Estate Cash Fund	\$215,767	0	\$0	\$215,767	\$0	\$0
s	08. Division of Real	(A) Division of Real Estate	(1) Division of Real	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$437.647	0	\$0	\$437.647	\$0	\$0
	09. Division of Professions and	(A) Division of Professions and	(1) Division of Professions and	3000000		0_012	2120	Division of Professions and Occupations	¥107,1017	U	φ0	\$101,041	ΨΟ	Ψ
S	Occupations 09. Division of	Occupations (A) Division of	Occupations (1) Division of	S0900010	Personal Services	S_AAB	1890	Cash Fund	\$15,784,042	200.5	\$0	\$15,190,591	\$593,451	\$0
s	Professions and Occupations	Professions and Occupations	Professions and Occupations	S0900010	Personal Services	S_AAB	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
s	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0

FY	2020-21 Initial	Appropriation -	Department of	Regulator	ry Agencies					*	Data is rounded to the	nearest dollar		Schedule 4C
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	\$0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	\$0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	\$0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	\$1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
s	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$214,796	0	\$0	\$214,796	\$0	\$0
s	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100010	Conservation Easement Program Costs	S_BSA	1291	Conservation Easements Cash Fund	\$465,410	3.8	\$0	\$465,410	\$0	\$0
s	11. Division of Conservation	(A) Division of Conservation	(1) Division of Conservation	S1100020	Indirect Cost Assessment	S_MCQ	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0

ong Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
I. Executive Director's Office and Administrative Service	es, (A) Executive D	Director's C	Office and Adm	inistrative Ser	*Data is rounded to vices,	the nearest dollar
Personal Services	\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0
lealth, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925
Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$730
Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
Supplemental Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583
PERA Direct Distribution	\$0	0	\$0	\$0	\$0	\$0
Vorkers' Compensation	\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990
Operating Expenses	\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
egal Services	\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428
dministrative Law Judge Services	\$488,137	0	\$22,055	\$466,082	\$0	\$0
ayment to Risk Management and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256
/ehicle Lease Payments	\$238,619	0	\$0	\$238,619	\$0	\$0
nformation Technology Asset Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0
dardware/Software Maintenance	\$590,939	0	\$800	\$331,537	\$258,602	\$0
eased Space	\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0
CORE Operations	\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	\$18.737.756	0	SO SO	\$18.737.756	\$0 \$0	so
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$52,496,920	31.5	\$790.343	\$47.132.128	\$4.328.845	\$245.604
Personal Services	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
	\$490,733	0	\$0	\$490,733	\$0	\$0
perating Expenses	\$490,733 \$23,500	0	\$0 \$0	\$490,733 \$23,500	\$0 \$0	**
perating Expenses oard Meeting Costs						\$0
pensing Expenses and Meeting Costs direct Cost Assessment - Division of Banking, (A) Division of Banking,	\$23,500	0	\$0	\$23,500	\$0	\$0 \$0
Dentaling Expenses Josef Meeting Costs Josef Meeting Meeting (A) Division of Banking. Josef Meeting Meeting Meeting Meeting Meeting Meeting Pursuant to Complaint Commission Meeting Costs	\$23,500 \$357,993	0	\$0 \$0	\$23,500 \$357,993	\$0 \$0	\$0 \$0
perating Expenses oard Meeting Costs direct Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, ersonal Services perating Expenses earings Pursuant to Complaint commission Meeting Costs	\$23,500 \$357,993 \$4,933,638 \$2,116,736 \$105,556 \$18,000	0 0 40.0 27.3 0	\$0 \$0 \$0 \$1,065,743 \$62,380 \$17,000	\$23,500 \$357,993 \$4,933,638	\$0 \$0 \$0 \$611,058 \$0 \$0	\$0 \$0 \$0 \$439,935 \$43,176 \$1,000
perating Expenses oard Meeting Costs direct Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, versonal Services perating Expenses tearings Pursuant to Complaint commission Meeting Costs direct Cost Assessment	\$23,500 \$357,993 \$4,933,638 \$2,116,736 \$105,556 \$18,000 \$12,374	27.3 0	\$0 \$0 \$0 \$1,065,743 \$62,380 \$17,000 \$5,174	\$23,500 \$357,993 \$4,933,638 \$0 \$0 \$0	\$611,058 \$0 \$0 \$611,058 \$0 \$0	\$439,935 \$431,776 \$1,000 \$7,200
Operating Expenses loand Meeting Costs Assessment 22. Division of Banking, (A) Division of Banking, 33. Civil Rights Division, (A) Civil Rights Division, Personal Services Operating Expenses Healings Parsuant to Complaint	\$23,500 \$357,983 \$4,933,838 \$2,110,736 \$100,556 \$18,000 \$12,374 \$94,374 \$2,347,049	0 0 40.0 27.3 0 0	\$1,065,743 \$62,380 \$17,000 \$5,174 \$0	\$23,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0	\$611,058 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$439,935 \$431,776 \$1,000 \$7,200
operating Expenses loand Meeting Costs Audited Cost Assessment 2. Division of Banking, (A) Division of Banking. 33. Civil Rights Division, (A) Civil Rights Division, Personal Services Speciating Expenses learings Pursuant to Complaint Commission Meeting Costs didect Cost Assessment 3. Civil Rights Division, (A) Civil Rights Division, 44. Office of Consumer Counsel, (A) Office of Consumer Personal Services Speciating Expenses	\$23,500 \$357,983 \$4,933,638 \$4,933,638 \$2,116,736 \$100,556 \$10,000 \$12,374 \$94,374 \$2,347,940 Counsel ,	27.3 0 0 27.3 0 0 0 27.3	\$0 \$0 \$0 \$1,066,743 \$62,380 \$17,000 \$5,174 \$0 \$1,180,287	\$22,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$439,935 \$439,935 \$43,176 \$1,000 \$7,200 \$43,274 \$585,685
perating Expenses and Meeting Costs direct Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, eresonal Services perating Expenses earings Pursuant to Complaint commission Meeting Costs direct Cost Assessment 3. Civil Rights Division, (A) Civil Rights Division, 4. Office of Consumer Counsel, (A) Office of Consumer eresonal Services perating Expenses direct Cost Assessment	\$23,500 \$357,903 \$4,933,438 \$2,116,736 \$105,556 \$110,00 \$12,374 \$94,374 \$23,47,040 Counsel,	27.3 0 0 27.3 0 0 0 27.3	\$0 \$0 \$0 \$1,065,743 \$42,280 \$17,000 \$5,174 \$0 \$1,189,287	\$23,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$439,935 \$439,935 \$43,176 \$1,000 \$7,200 \$64,374 \$585,685
Operating Expenses Josef Meeting Costs Josef Meet	\$23,500 \$357,903 \$4,933,438 \$2,116,736 \$105,556 \$110,00 \$12,374 \$94,374 \$23,47,040 Counsel,	27.3 0 0 0 27.3 0 0 0 27.3	\$0 \$0 \$0 \$1,065,743 \$42,280 \$17,000 \$5,174 \$0 \$1,189,287	\$23,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$439,9355 \$439,9355 \$43,176 \$1,000 \$7,200 \$34,374 \$585,685
Deverting Expenses Joent Meeting Costs Indirect Cost Assessment 2. Division of Banking, (A) Division of Banking. 33. Civil Rights Division, (A) Civil Rights Division, Personal Services Devaring Expenses Hearings Pursuant to Complaint Doministion Meeting Costs Indirect Cost Assessment 33. Civil Rights Division, (A) Civil Rights Division, 44. Office of Consumer Counsel, (A) Office of Consumer Personal Services Devaring Expenses Indirect Cost Assessment 44. Office of Consumer Counsel, (A) Office of Consumer Personal Services Devaring Expenses Indirect Cost Assessment 44. Office of Consumer Counsel, (A) Office of Consumer Counsel, 45. Division of Financial Services, (A) Division of Financial 46. Division of Financial Services, (A) Division of Financial	\$23,500 \$357,993 \$4,933,438 \$2,116,736 \$105,556 \$10,000 \$12,374 \$94,374 \$2,247,040 Counsel, \$916,612 \$55,814 \$50,2649 \$1,036,075	27.3 0 0 27.3 0 0 0 27.3	\$0 \$0 \$1,065,743 \$62,380 \$17,000 \$5,174 \$0 \$1,190,287	\$23,500 \$357,993 \$4,933,838 \$0 \$0 \$0 \$0 \$0 \$10,612 \$55,814 \$62,649 \$1,034,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$430,6355 \$431,776 \$1,000 \$7,200 \$94,377 \$585,685
operating Expenses loared Meeting Costs (Ca. Division of Banking, (A) Division of Banking, (Ca. Division of Banking, (A) Division of Banking, (Ca. Division of Banking, (A) Division of Banking, (Ca. Division of Banking, (A) Division, (Ca. Division of Banking, (A) Civil Rights Division, (Ca. Division Meeting Costs (Ca. Division Meeting Costs (Ca. Division Meeting Costs (Ca. Division Meeting Costs (Ca. Division, (A) Civil Rights Division, (A) Office of Consumer Counsel, (A) Office of Consumer (Ca. Division of Financial Services, (A) Division of Financial (Ca. Division of Financial Services, (A) Division of Financial (Ca. Division of Financial Services, (A) Division of Financial (Carrows Services	\$23,500 \$357,993 \$4,933,438 \$2,116,736 \$105,556 \$10,000 \$12,374 \$94,374 \$23,47,040 Counsel, \$916,512 \$55,814 \$02,649 \$1,035,075	0 0 40.0 27.3 0 0 0 0 27.3 7.0 0 0 7.0	\$0 \$0 \$1,066,743 \$62,280 \$17,000 \$5,174 \$0 \$1,189,287	\$22,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$1,035,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,9,505 \$43,176 \$1,000 \$7,200 \$94,374 \$585,685
operating Expenses Coard Meeting Costs Andrect Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, Personal Services Operating Expenses Bearings Parsuant to Complaint Commission Meeting Costs Commission Meeting Costs John Commission Meeting Costs John Commission Meeting Costs John Commission Meeting Costs John Rights Division, (A) Civil Rights Division, 14. Office of Consumer Counsel, (A) Office of Consumer Personal Services Operating Expenses John Commission Meeting Costs John Commission Meeting Costs John Commission Meeting Costs John Rights Division, (A) Office of Consumer Personal Services John Commission Meeting Costs John Services John	\$23,500 \$357,983 \$4,933,638 \$2,116,736 \$105,556 \$10,000 \$12,374 \$94,374 \$2,347,040 \$10,612 \$55,814 \$62,649 \$1,036,075	27.3 0 0 0 27.3 0 0 0 0 27.3	\$0 \$0 \$0 \$1,065,743 \$62,350 \$17,700 \$5,174 \$0 \$1,150,297 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,612 \$55,814 \$62,249 \$1,035,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$439,935 \$439,935 \$43,176 \$43,176 \$34,377 \$588,685 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5
perating Expenses and Meeting Costs ordirect Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, rersonal Services perating Expenses tearings Pursuant to Complant commission Meeting Costs direct Cost Assessment 3. Civil Rights Division, (A) Civil Rights Division, 4. Office of Consumer Counsel, (A) Office of Consumer ersonal Services perating Expenses direct Cost Assessment 4. Office of Consumer Counsel, (A) Office of Consumer ersonal Services (A) Division of Financial Services, (A) Division of Financial 5. Division of Financial Services, (A) Division of Financial services perating Expenses direct Cost Assessment	\$23,500 \$357,993 \$4,933,438 \$2,116,736 \$105,556 \$10,000 \$12,374 \$94,374 \$23,47,040 Counsel, \$916,512 \$55,814 \$02,649 \$1,035,075	0 0 40.0 27.3 0 0 0 0 27.3 7.0 0 0 7.0	\$0 \$0 \$1,066,743 \$62,280 \$17,000 \$5,174 \$0 \$1,189,287	\$22,500 \$357,993 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$1,035,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,9,505 \$43,176 \$1,000 \$7,200 \$94,374 \$585,685
operating Expenses Loard Meeting Costs Loard M	\$23,500 \$357,993 \$4,933,638 \$4,933,638 \$2,116,736 \$100,556 \$10,000 \$12,374 \$2,347,940 \$2,347,940 \$2,347,940 \$1,036,075 \$1,036,075	273 0 0 0 0 273 7.0 0 0 0 7.8	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$23,500 \$357,963 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$611,058 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$430,935 \$430,935 \$43,176 \$1,000 \$7,200 \$94,374 \$585,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
perating Expenses and Meeting Costs direct Cost Assessment 2. Division of Banking, (A) Division of Banking, 3. Civil Rights Division, (A) Civil Rights Division, ensonal Services perating Expenses aerings Pursuant to Complaint commission Meeting Costs direct Cost Assessment 3. Civil Rights Division, (A) Civil Rights Division, 4. Office of Consumer Counsel, (A) Office of Consumer ersonal Services perating Expenses direct Cost Assessment 4. Office of Consumer Counsel, (A) Office of Consumer Counsel, 6. Office of Consumer Counsel, (A) Office of Consumer Counsel, 7. Division of Financial Services, (A) Division of Financial services perating Expenses direct Cost Assessment 8. Division of Financial Services, (A) Division of Financial Services perating Expenses direct Cost Assessment 8. Division of Financial Services, (A) Division of Financial Services, 8. Division of Financial Services, (A) Division of Financial Services, 8. Division of Financial Services, (A) Division of Insurance,	\$23,500 \$357,993 \$4,933,638 \$4,933,638 \$2,116,736 \$100,556 \$10,000 \$12,374 \$2,347,940 \$2,347,940 \$2,347,940 \$1,036,075 \$1,036,075	273 0 0 0 0 273 7.0 0 0 0 7.8	\$0 \$0 \$1,005,743 \$02,380 \$17,000 \$5,174 \$1,150,297 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,500 \$357,963 \$4,933,638 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$430,9335 \$431,776 \$431,776 \$1,000 \$7,200 \$94,374 \$885,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Deversing Expenses Jouent Meeting Costs Andriect Cost Assessment Z. Division of Banking, (A) Division of Banking, J. Civil Rights Division, (A) Civil Rights Division, J. Civil Rights Division, (A) Civil Rights Division, Personal Services Deversing Expenses Hearings Parsuant to Complaint Commission Meeting Costs Indirect Cost Assessment J. Civil Rights Division, (A) Civil Rights Division, J. Civil Rights Division, (A) Office of Consumer Deversinal Services Deversing Expenses Indirect Cost Assessment M. Office of Consumer Counsel, (A) Office of Consumer Counsel, M. Office of Consumer Counsel, (A) Office of Consumer Counsel,	\$23,500 \$357,993 \$4,933,638 \$2,116,736 \$105,556 \$18,000 \$12,374 \$94,374 \$2,347,040 Counsel, \$916,612 \$55,814 \$62,849 \$1,035,675 \$1,490,848 \$145,961 \$139,647 \$139,647	273 0 0 0 273 7.0 0 0 0 15.6 0 0 0 15.8	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$23,500 \$357,963 \$4,933,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$611,058 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$430,935 \$431,76 \$1,000 \$7,200 \$94,374 \$585,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

eral Fund	Cash Funds								Reappr Funds	Federal Funds
eral Fund - Unr	Broadband Fund	Consumer Outreac	Conveyance Safety	Division of Profess	Limited Gaming Fu	Moving Outreach F	Public Utilities Cor	Various Sources of	General Fund - Unr	General Fund - U
\$12,500	\$0	\$0	\$2,500	\$0	\$3,000	\$0	\$0	\$0	\$2,649,635	\$
\$106,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393,502	\$367,921	\$41,92
\$2,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,244	\$4,336	\$73
\$66,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869,238	\$128,164	\$21,58
\$66,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869,238	\$128,164	\$21,58
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
\$6,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,518	\$6,733	\$2,99
\$3,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,427	\$111,263	\$
\$163,625	\$0	\$0	\$0	\$551,001	\$0	\$0	\$186,534	\$9,640,196	\$60,115	\$77,42
\$22,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,082	\$0	s
\$5,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,026	\$5,081	\$2,25
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,619	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,646	\$190,757	\$
\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,537	\$258,602	\$
\$138,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,826,058	\$399,439	\$72,68
\$181,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,321,676	\$0	\$
\$14,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,826	\$18,635	\$4,42
\$0	\$0	\$200,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	s
\$0	\$202,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
\$0	\$18,737,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5



eneral Fund	Reappr Funds	Federal Fund
eneral Fund - Unr	General Fund - Unr	Federal Contr
\$1,065,743	\$611,058	\$439
\$62,380	\$0	\$43
\$17,000	\$0	\$1
\$5,174	\$0	\$7
\$0	\$0	\$94

Public Utilities Con \$916,612 \$55,814
\$55,814

Cash Funds
Financial Services
\$1,496,848
\$145,961
\$139,617

Cash Funds	
Division of Insuran	Viatical Settlement
\$6,965,977	\$24,242
\$299,455	\$0

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
•					*Data is rounded t	o the nearest dollar
Out-of-State Travel Expenses	\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	\$807,258	0	\$0	\$769,685	\$0	\$37,573
Colorado Reinsurance Program	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	\$9,780,598	92.3	\$0	\$9,209,772	\$0	\$570.826

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	\$11,271,198	104.9	\$0	\$11,271,198	\$0	\$0
Operating Expenses	\$643,605	0	\$0	\$643,605	\$0	\$0
Expert Testimony	\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	\$200,000	0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	\$974,034	0	\$0	\$933,467	\$0	\$40,567
07. Public Utilities Commission, (A) Public Utilities Commission,	\$16,802,953	104.9	\$0	\$16,762,386	\$0	\$40,567

08. Division of Real Estate, (A) Division of Real Estate,

08. Division of Real Estate, (A) Division of Real Estate,	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0
Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0
Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0
Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0
Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0
Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0
Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services \$15,988,655 200.5 \$0 \$15,395,204 \$93,451 \$0 Operating Expenses \$1,610,460 0 \$0 \$1,610,460 \$0 \$0 Office Of Expedited Settlement Program Costs \$459,800 \$0 \$0 \$459,800 \$0 \$0 Hearings Pursuant To Complaint \$307,075 0 \$0 \$307,075 \$0 \$0 Payments to Department of Health Care Policy and Financing \$14,652 0 \$0 \$1,839,190 \$0 \$1,839,190 \$0 \$0	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	\$20,219,632	205.5	\$0	\$19,626,181	\$593,451	\$0
Operating Expenses \$1,610,460 0 \$0 \$1,610,460 \$0 \$0 \$1,610,460 \$0 \$0 \$0 \$1,610,460 \$0	Indirect Cost Assessment	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
Operating Expenses \$1,610,460 0 \$0 \$1,610,460 \$0 \$0 \$1,610,460 \$0 </td <td>Payments to Department of Health Care Policy and Financing</td> <td>\$14,652</td> <td>0</td> <td>\$0</td> <td>\$14,652</td> <td>\$0</td> <td>\$0</td>	Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Operating Expenses \$1,610,460 0 \$0 \$1,610,460 \$0 \$0	Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
	Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Personal Services \$15,988,655 200.5 \$0 \$15,395,204 \$593,451 \$0	Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
	Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services \$2,417,829 24.0 \$0 \$2,417,629 \$0 \$0 Operating Expenses \$99,064 0 \$0 \$90,064 \$0 <th>10. Division of Securities, (A) Division of Professions and Occupations,</th> <th>\$3,942,996</th> <th>24.0</th> <th>\$0</th> <th>\$3,942,996</th> <th>\$0</th> <th>\$0</th>	10. Division of Securities, (A) Division of Professions and Occupations,	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0
Operating Expenses \$99,064 0 \$0 \$90,064 \$0 \$0 Hearings Pursuent to Complaint \$19,594 0 \$0 \$19,594 \$0 \$0 Board Meeting Coals \$4,500 0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0	Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
Operating Expenses \$99,004 0 \$0 \$99,064 \$0 \$0 Hearings Pursuant to Complaint \$19,594 0 \$0 \$19,594 \$0 \$0	Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Operating Expenses \$99,064 0 \$0 \$99,084 \$0 \$0	Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
	Hearings Pursuant to Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
Personal Services \$2,417,629 24.0 \$0 \$2,417,629 \$0 \$0	Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
	Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0

11. Division of Conservation, (A) Division of Conservation,

11. Division of Conservation, (A) Division of Conservation,	\$499,419	3.8	\$0	\$499,419	\$0	\$0
Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0

Cabinet Totals

\$50,000	\$0	
\$0	\$0	
\$85,291	\$0	
\$769,685	\$0	
\$1,015,122	\$0	

Seeh Funde

Schedule 4C

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Colorado High Cos	Disabled Telephone	Highway Crossing	Public Utilities Con	Public Utilities Con	State 911 Fund	Telecommunication	Transportation Net
\$186,015	\$265,540	\$0	\$7,915,273	\$1,815,742	\$75,832	\$632,182	\$380,614
\$1,960	\$2,523	\$0	\$500,614	\$96,335	\$7,415	\$26,685	\$8,073
\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
\$0	\$837,350	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$1,992,589	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$104,377	\$0	\$0	\$0
\$0	\$0	\$244,800	\$0	\$0	\$0	\$0	\$0
\$25,549	\$18,493	\$0	\$622,149	\$199,305	\$0	\$42,485	\$25,486

Federal Funds
General Fund - Uni
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$40,567

Cash Funds

Real Estate Cash F
\$4,014,729
\$198,627
\$36,332
\$4,000
\$215,767
\$437,647

ash Funds

sh Funds		Reappr Funds	
vision of Profess	Prescription Drug I	Division of Profess	
\$15,190,591	\$204,613	\$593,451	
\$1,610,460	\$0	\$0	
\$459,600	\$0	\$0	
\$307,075	\$0	\$0	
\$14,652	\$0	\$0	
\$1,839,190	\$0	\$0	

Darent Francisco

Cash Funds
Division of Securiti
\$2,417,629
\$99,064
\$19,594
\$4,500
\$1,187,413
\$214,796

Cash Funds

Conservation Ease
\$465,410

Fund Analysis by Line Item						Schedule 4C
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is rounded to	the nearest dollar
	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682
Total FY 2020-21 - Department of Regulatory Agencies	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

Fund Type Analysis by Line Item

Long Bill Line Item

Schedule 4C

Reappropriated Funds

Cash Funds

					*Data is rounded to th	e nearest dolla
01. Executive Director's Office and Administrative Servi	ces, (A) Executive D	irector's O	ffice and Admi	inistrative Servi	ces,	
Personal Services	\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$
Health, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,92
Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$73
Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,58
Supplemental Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,58
PERA Direct Distribution	\$0	0	\$0	\$0	\$0	\$
Workers' Compensation	\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,99
Operating Expenses	\$210,379	0	\$3,689	\$95,427	\$111,263	
Legal Services	\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,42
Administrative Law Judge Services	\$488,137	0	\$22,055	\$466,082	\$0	
Payment to Risk Management and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,2
Vehicle Lease Payments	\$238,619	0	\$0	\$238,619	\$0	\$
Information Technology Asset Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$
Hardware/Software Maintenance	\$590,939	0	\$800	\$331,537	\$258,602	\$
Leased Space	\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,68
Payments to OIT	\$3,503,452	0	\$181,776	\$3,321,676	\$0	5
CORE Operations	\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,42
Consumer Outreach/Education Program	\$205,000	0	\$0	\$205,000	\$0	5
Broadband Deployment Board	\$202,504	2.0	\$0	\$202,504	\$0	5
Broadband Deployment Board Grants	\$18,737,756	0	\$0	\$18,737,756	\$0	8
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	\$52,496,920	31.5	\$790,343	\$47,132,128	\$4,328,845	\$245,60
02. Division of Banking, (A) Division of Banking,						

Total Funds

FTE

General Fund

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	С	R	F
\$12,500	\$5,500	\$2,649,635	\$0
\$106,935	\$5,393,502	\$367,921	\$41,925
\$2,244	\$63,244	\$4,336	\$730
\$66,334	\$1,869,238	\$128,164	\$21,583
\$66,334	\$1,869,238	\$128,164	\$21,583
\$0	\$0	\$0	\$0
\$6,664	\$186,518	\$6,733	\$2,990
\$3,689	\$95,427	\$111,263	\$0
\$163,625	\$10,377,731	\$60,115	\$77,428
\$22,055	\$466,082	\$0	\$0
\$5,028	\$137,026	\$5,081	\$2,256
\$0	\$238,619	\$0	\$0
\$0	\$480,646	\$190,757	\$0
\$800	\$331,537	\$258,602	\$0
\$138,335	\$2,826,058	\$399,439	\$72,687
\$181,776	\$3,321,676	\$0	\$0
\$14,024	\$324,826	\$18,635	\$4,422
\$0	\$205,000	\$0	\$0
\$0	\$202,504	\$0	\$0
\$0	\$18,737,756	\$0	\$0

02. Division of Banking, (A) Division of Banking,						
Personal Services	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	\$357,993	0	\$0	\$357,993	\$0	\$0
02. Division of Banking, (A) Division of Banking,	\$4,933,638	40.0	\$0	\$4,933,638	\$0	\$0

Cash Funds
С
\$4,061,412
\$490,733
\$23,500
\$357,993

03. Civil Rights Division, (A) Civil Rights Division,	\$2,347,040	27.3	\$1,150,297	\$0	\$611,058	\$585,685
Indirect Cost Assessment	\$94,374	0	\$0	\$0	\$0	\$94,374
Commission Meeting Costs	\$12,374	0	\$5,174	\$0	\$0	\$7,200
Hearings Pursuant to Complaint	\$18,000	0	\$17,000	\$0	\$0	\$1,000
Operating Expenses	\$105,556	0	\$62,380	\$0	\$0	\$43,176
Personal Services	\$2,116,736	27.3	\$1,065,743	\$0	\$611,058	\$439,935
03. Civil Rights Division, (A) Civil Rights Division,						

neral Fund	Reappr Funds	Federal Fu
L	R	F
\$1,065,743	\$611,058	\$
\$62,380	\$0	
\$17,000	\$0	
\$5,174	\$0	
\$0	\$0	

Fund	Type A	Analysis	by	Line	ltem	
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Indirect Cost Assessment

07. Public Utilities Commission, (A) Public Utilities Commission,

Schedule 4C

Companies Comp	Schedule 4C					Fund Type Analysis by Line Item
Cash Funds Cas	Reappropriated Funds Federal Funds	Cash Funds	General Fund	FTE	Total Funds	Long Bill Line Item
Personal Services \$916,812 7.0 30 \$916,612 50 50 50 50 50 50 50 5	*Data is rounded to the nearest dollar	*				
Services					Counsel,	4. Office of Consumer Counsel, (A) Office of Consumer
Second Services Second Services Second		\$916.612	\$0	7.0	\$916.612	Personal Services
Activities Constituent Side S						
Section Services Section						
Personal Services \$1,496,848 15.6 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Personal Services \$1,496,848 15.6 \$0 \$1,496,848 \$0 \$0 \$0 \$1,496,948 \$0 \$0 \$0 \$1,496,948 \$0 \$0 \$0 \$1,496,948 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					al Services,	5. Division of Financial Services, (A) Division of Financi
Second S	_	04 400 040	00	45.0	04 400 040	No. 100 (100 (100 (100 (100 (100 (100 (100
State Stat						
Section Sect						
Cash Funds						
Personal Services \$6,990,219 86.3 \$0 \$6,990,219 \$0 \$0 \$0 \$0 \$6,990,219 \$0 \$0 \$0 \$0 \$6,990,219 \$0 \$0 \$0 \$0 \$6,990,219 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						06. Division of Insurance, (A) Division of Insurance,
Separating Expenses \$299,455 0 \$0 \$299,455 \$0 \$0 \$299,455 \$0 \$0 \$0 \$299,455 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$6,990,219	\$0	86.3	\$6,990,219	Personal Services
Section Health Counseling Program S533,253 2.0 S0 S0 S0 S533,253 Section Health Counseling Program S533,253 2.0 S0 S0 S0 S533,253 S0 S0 S533,253 S0 S0 S0 S0 S0 S0 S0 S	5 \$0 \$0	\$299,455	\$0	0	\$299,455	Operating Expenses
Senior Health Counseling Program \$533,253 2.0 \$0 \$0 \$0 \$0 \$533,253 Fransfer To CAPCO Administration \$85,291 0 \$0 \$0 \$85,291 \$0 \$0 \$0 \$85,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 \$0 \$0	\$50,000	\$0	0	\$50,000	Dut-of-State Travel Expenses
Addrect Cost Assessment \$807,258 0 \$0 \$769,685 \$0 \$37,573 \$769,000 \$0 \$1,015,122 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$0 \$1,015,122 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 \$0 \$533,253	\$0	\$0	2.0	\$533,253	Senior Health Counseling Program
## Section of the program ## Section of the	1 \$0 \$0	\$85,291	\$0	0	\$85,291	Transfer To CAPCO Administration
106. Division of Insurance, (A) Division of Insurance, \$9,780,598 92.3 \$0 \$9,209,772 \$0 \$570,826 107. Public Utilities Commission, (A) Public Utilities Commission, Personal Services \$11,271,198 104.9 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$1,271,198 \$0 \$0 \$1,271,198 \$0 \$0 \$1,271,198 \$0 \$0 \$25,000 \$0 \$25,000	5 \$0 \$37,573	\$769,685	\$0	0	\$807,258	ndirect Cost Assessment
Cash Funds Cas	2 \$0 \$0	\$1,015,122	\$0	4.0	\$1,015,122	Colorado Reinsurance Program
C C C C C C C C C C	2 \$0 \$570,826	\$9,209,772	\$0	92.3	\$9,780,598	06. Division of Insurance, (A) Division of Insurance,
Ceresonal Services \$11,271,198 104.9 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$11,271,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Personal Services \$11,271,198 104.9 \$0 \$11,271,198 \$0 \$0 \$11,271, Operating Expenses \$643,605 0 \$0 \$643,605 \$0 \$0 \$643,605 Expert Testimony \$25,000 0 \$0 \$25,000 \$0 \$0 \$25,000 Substabled Telephone Users Fund Payments \$837,350 0 \$0 \$837,350 \$0 \$0 \$837,350 Fransfer To Reading Services For The Blind Cash Fund \$510,000 0 \$0 \$1,992,589 \$0 \$0 \$1,992,589					nission,	77. Public Utilities Commission, (A) Public Utilities Comm
Operating Expenses \$643,605 0 \$0 \$643,605 \$0 \$0 \$643,605 \$0 \$0 \$643,605 \$0 \$0 \$643,605 \$0 \$0 \$643,605 \$0 \$0 \$25,000 \$0 \$0 \$25,000 \$0 \$25,000 \$0 \$25,000 \$0 \$25,000 \$0 \$25,000 \$0 \$25,000 \$0 \$837,350 \$0 \$0		\$11,271,198	\$0	104.9	\$11,271,198	Personal Services
Expert Testimony \$25,000 0 \$0 \$25,000 \$0 \$0 \$25,000 \$0 \$0 \$25,000 \$0 \$0 \$25,000 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$510,000 \$0 \$0 \$510,000 \$0 \$510,000 \$0 \$0 \$510,000 \$0 \$0 \$1,992,589 \$0 \$0 \$1,992,589 \$0 \$0 \$1,992,589 \$0 \$0 \$1,992,589 \$0 \$0 \$1,992,589 \$0 \$0 \$1,992,589 \$0 \$0 \$1,	5 \$0 \$0	\$643,605	\$0	0	\$643,605	Deprating Expenses
pisabled Telephone Users Fund Payments \$837,350 0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$837,350 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$10,000 \$0 \$510,000 \$0 \$0	\$0 \$0	\$25,000	\$0	0	\$25,000	Expert Testimony
Transfer To Reading Services For The Blind Cash Fund \$510,000 0 \$0 \$510,000 \$0	0 \$0 \$0	\$837,350	\$0	0	\$837,350	Disabled Telephone Users Fund Payments
	0 \$0 \$0	\$510,000	\$0	0	\$510,000	ransfer To Reading Services For The Blind Cash Fund
	9 \$0 \$0	\$1,992,589	\$0	0	\$1,992,589	Commission For The Deaf And Hard Of Hearing Fund
	\$0 \$0	\$200,000	\$0	0	\$200,000	ransfer for Talking Book Library
CBI Background Checks Pass-Through \$104,377 0 \$0 \$104,377 \$0 \$0	7 \$0 \$0	\$104,377	\$0	0	\$104,377	BI Background Checks Pass-Through
Highway-rail Crossing Signalization Fund \$244,800 0 \$0 \$244,800 \$0 \$244,800	0 \$0 \$0	\$244,800	\$0	0	\$244,800	Highway-rail Crossing Signalization Fund

\$974,034

\$16,802,953

0

104.9

\$933,467

\$16,762,386

\$0

\$40,567

\$40,567

\$0

\$933,467

\$40,567

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
					*Data is rounded to	the nearest dollar		
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0		
Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0		
Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0		
Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0		
Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0		
Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0		
08. Division of Real Estate, (A) Division of Real Estate,	\$4,907,102	48.9	\$0	\$4,907,102	\$0	\$0		

3				d	

\$4,014,729
\$198,627
\$36,332
\$4,000
\$215,767
\$437.647

00	Division of Professions and	O	(A) Division	of Ductocalous and	Occumentions

Indirect Cost Assessment 09. Division of Professions and Occupations, (A) Division of	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0

20	h	Е.	ın	de	

Cash Funds
С
\$15,395,204
\$1,610,460
\$459,600
\$307,075
\$14,652
\$1,839,190

ea	ppr	Fun	ds

R	
	\$593,451
	\$0
	\$0
	\$0
	\$0
	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	\$3,942,996	24.0	\$0	\$3,942,996	\$0	\$0

Cash Funds

С	
	\$2,417,629
	\$99,064
	\$19,594
	\$4,500
	\$1,187,413
1	\$214,796

11. Division of Conservation, (A) Division of Conservation,

Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
11. Division of Conservation. (A) Division of Conservation.	\$499,419	3.8	\$0	\$499,419	\$0	\$0

Cash Fund

\$465,410
\$34,009

Cabinet Totals						
	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682
Total FY 2020-21 - Department of Regulatory Agencies	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

Schedule 4C

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

*Data is rounded to the nearest dollar

und Analysis by Line Item		Saturbanda		Descriptions!	Cash Events	Enapprepriated Funds	Entered Franci
BEL Eastlan	Long Bill Line Sem	Total Funds	PTE	General Fund	Cash Funds	Tunds 'Catin's rounded in	Padenti Puns the reason dist
T. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	0 Pessonal Sentires	\$2,667,606	29.5	\$12,800	\$5,000	\$2,649,635	
 Esecutive Director's Office and Administrative Services, (A) Esecutive Director's Office and Administration 	8 Health, Life, and Destal	\$5,910,200 \$70,000	0	\$106,836 \$2,266	\$8,363,802 \$63,266	\$167,621 \$6,336	811.00
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Office and Office Services, (A) Executive Director's Office and Office Services, (A) Executive Director's Office and Office Services, (A) Executive Director's Office Services, (A) Executive	8 Shart term Disability	\$200,00	0	\$2,244 \$66,334	\$1,000,238 \$1,000,238	\$4,100 \$128,100	\$71.00 \$21.00
 Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services. 	Americanian Equalization Distancement Transportation Equalization Production Productional	\$2,080,019 \$2,080,019		906,336 906,336	\$1,869,238	\$128,166 \$128,166	\$21,00
	Replemental Annotaston Equatisation Disturbanies PERA Direct Distribution	12,080,019		804,334	\$1,869,258	\$120,160	101,14
T. Evansilies Classicals (Mice and Administrative Sections 1816) and the Classical (Mice and Administra-		1707.000		11.00	******	86.730	77.00
IT. Executive Constants Office and Administrative Services. (A) Executive Constants Office and Administra	A Constitut Sciences	1210.379		13.699	201,627	B111.200	-
	0 Least Seniors	\$10,670,000		\$163,620	\$10,377,731	\$60,110	877,62
IT. Executive Constants Office and Administrative Services. (A) Executive Constants Office and Administra	Administrative Law Judge Services	\$490,107		\$22,000	200,002	20	
11. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra		\$149,391		\$5,028	\$107,626	\$5,081	82,2
1. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	© Vehicle Lease Payments	\$238,419		80	\$238,619	30	
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra-	© Information Technology Asset Maintenance	\$671,403	0	80	\$490,646	\$190,797	1
11. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	NanhaneTullware Mantenance	\$100,000		\$800	\$301,637	\$258,602	
11. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	© Leased Space	\$3,436,519	0	\$138,330	\$2,626,068	\$399,439	872,68
1. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	8 Paymets to OT	\$1,903,492	0	\$181,776	\$3,321,676	80	1
1. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	e CORE Operations	\$361,607	0	\$14,026	\$124,826	\$18,438	84,42
11. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	8 Consumer Outreach/Education Program	\$200,000	0	80	\$200,000	80	1
1. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administra	8 Brantand Deployment Board	\$212,504	2.0	80	\$302,804	80	1
	8 Bradland Deployment Board Crants	\$10,737,796		80	\$10,737,700	30	
C. Division of Banking, (II) Division of Banking.	Pessnal Services	\$4,001,412	450	30	\$4,061,412	30	1
C. Division of Banking, (II) Division of Banking.	Operating Expenses	\$490,733	0	80	\$490,733	30	
C. Division of Banking, (II) Division of Banking.	Bland Steeling Cods	\$23,600	0	80	\$23,800	30	
C. Division of Barking, (II) Division of Banking.	Indirect Cost Assessment	\$307,983	0	80	\$307,000	30	
D. Civil Rights Division, (A) Civil Rights Division,	Pessnal Senices	\$2,116,756	27.3	\$1,065,743	80	\$611,066	1011
C. Chill Rights Division, (A) Chill Rights Division,	Operating Expenses	\$100,000		\$62,380 \$17,000	80	30	\$43,7
D. Chill Rights Delesion, (A) Chill Rights Delesion, D. Chill Rights Delesion, (A) Chill Rights Delesion,	Hearings Pursuant to Complaint Commission Meeting Code	\$10,000 \$10,000	0	\$17,000 \$5,176	80	10	81,0 87,2
	Commission Meeting Cods Indired Cod Assessment	890,374		\$8,176	80	10	813
D. Chill Rights Division, (A) Chill Rights Division, II. Office of Consumer Coursel, (A) Office of Consumer Coursel.	Pesant Senses	899.02	7.0	80	93 9916.612	10	843
M. Office of Consumer Counsel, (A) Office of Consumer Counsel, M. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Operating Expenses	\$89,00		30	800,814	10	
A CREAT CONTRACT CONTRACT OF CONTRACT C	Indust Cod Sussessed	200,000			201,010		
B. Droson of Financial Services. (A) Droson of Financial Services.	Pesoni Jennes	11.095.003	18.6	20	E-01556	30	
S. Division of Financial Services, (A) Division of Financial Services,	Operating Expenses	\$140,901		20	\$140,001	20	
S. Division of Financial Services, (A) Division of Financial Services,	Indired Cod Assessment	\$130,617		20	\$139,617	30	
E. Division of Francisco, M. Division of Francisco	Pesand Jennes	8596279	86.2	10	85.990,219	20	
6. Division of Insurance. (N. Division of Insurance.	Operating Expenses	1219.00			\$209,410		
6. Division of Insurance. (N) Division of Insurance.	Out of State Travel Expenses	\$10.000		10	\$10,000		
6. Division of Insurance. (A) Division of Insurance.	Serior Health Counseline Program	1100.203	2.0	10	33	80	1100.2
III. Division of Insurance, (A) Division of Insurance,	Transfer To CAPCO Administration	\$10,291		80	\$89,291	80	
IS. Division of Insurance, (A) Division of Insurance,	Indired Cod Assessment	\$807,208		30	\$709,600	80	\$27,00
III. Division of Insurance, (A) Division of Insurance,	Cotinato Rensulanse Program	\$1,010,122	4.0	80	\$1,019,122	80	
P. Public Utilities Commission, (A) Public Utilities Commission,	Personal Sensions	\$11,271,198	104.0	80	\$11,271,198	80	1
T. Public Stilles Convincent, (A) Public Stilles Commission,	Operating Expenses	\$643,605		80	\$643,606	80	
P. Public Utilities Commission, (A) Public Utilities Commission,	Expel Testinory	\$28,000	0	80	\$29,000	30	
Public Utilities Commission, (A) Public Utilities Commission,	Disabled Telephone Users Fund Payments	\$837,360		80	\$627,300	30	
Public Utilities Convincation, (A) Public Utilities Commission,	Transfer To Reading Services For The Blind Cash Fund	\$810,000	0	80	\$810,000	80	
P. Public Utilities Commission, (A) Public Utilities Commission,	Commission For The Deaf And Hard Of Heating Fund	\$1,992,589	0	80	\$1,002,000	80	
P. Public Utilities Commission, (A) Public Utilities Commission,	Transfer for Tabling Block Library	\$200,000	0	30	\$200,000	30	
P. Public Utilies Commission, (A) Public Utilities Commission,	CIS Badground Checks Pless Through	\$104,377	0	80	\$104,377	30	
F. Public Utilities Commission, (A) Public Utilities Commission,	Highway rail Crossing Signatization Fund	\$244,600	0	80	\$264,800	30	
F. Public Utilities Commission, (A) Public Utilities Commission,	Indirect Cost Assessment	\$874,004	0	80	\$603,467	30	\$10.0
E. Drusson of Real Estate, (A) Christian of Real Estate,	Pessnal Services	\$4,014,729	48.0	30	\$4,014,729	80	
E. Drusson of Real Estate, (A) Division of Real Estate,	Operating Expenses	\$100,027	0	80	\$100,627	10	
S. Division of Real Estate, (A) Chapter of Real Estate,	Commission Meeting Cods	\$36,302	0	80	836,332	80	
	Hearings Pursuant To Complaint Starbasse Stoker Consumer Protection	\$4,000	0		\$4,000	80	
B. Drosson of Real Estate, (A) Division of Real Estate,			0	80			
B. Drusson of Real Estate, (A) Division of Real Estate,	Indired Cod Assessment	\$407,667		80	\$417,647	10	
B. Division of Professions and Coccepations, (A) Division of Professions and Occepations, B. Division of Professions and Coccepations, (A) Division of Professions, and Occepations.	Personal Sentices Complifing Engineers	\$10,000,000 \$1,670,000	200	10	\$19,389,204	\$100,407	
Division of Professions and Cocceptions, (A) Division of Professions and Cocceptions, Division of Professions and Cocceptions, (A) Division of Professions and Cocceptions.	Office Of Special Selfennesi Program Costs	1070,000	10	80	\$1,610,660	10	
Division of Professions and Coccepations, (A) Division of Professions and Coccepations, Division of Professions and Coccepations. (A) Division of Professions and Coccepations.	Office Of Expedited Selbenset Program Code Heatings Pursued To Consideral	\$207.075			\$400,000 \$307,073	10	
Division of Professions and Cocceptions, (A) Division of Professions and Cocceptions, Division of Professions and Cocceptions, (A) Division of Professions and Cocceptions.	Pleasings Fursions To Complaint Pleasing to Department of Health Care Public and Financins	\$16.002		80	214,652	10	
Division of Professions and Coccepations, (A) Division of Professions and Coccepations, Division of Professions and Coccepations, (A) Division of Professions and Coccepations,	Payments to Department of Health Care Policy and Financing Indirect Cost Assessment	\$1,600,100	0	80	\$1,630,190	30	
D. Division of Stroutiles, (A) Division of Philhesions and Compations,	Personal Services	\$2,417,629	24.0	30	\$2,417,629	10	
Division of Describes, (A) Division of Professions and Occupations,	Operating Expenses	20000	240		200,000		
C Division of Securities, (N) Division of Professions and Coloquestions.	Heating Purposed to Complete	170.004		20	279,204	30	
Division of Describes, (A) Division of Professions and Occupations,	Buest Steeling Code	\$4,000		20	84,000	20	
D. Division of Securities. (A) Division of Professions and Consustations.	Smarles Davi Principles	\$1,197,413		10	E-167-613	30	
C Division of Securities, (N) Division of Professions and Coloquestons.	Indired Cod Assessment	\$216.796		20	\$214.798	20	
Division of Conservation, (A) Division of Conservation,	Conservation Seasoners Program Code	100.00	2.6	20	2013,412	30	
Distance of Conservation, (A) Distance of Conservation, Distance of Conservation, (A) Distance of Conservation,	Indired Cod Assessment	\$34.000			\$34,000	20	

1713/07/88 663 F.M.CO. 1701/07/3 F.M.CO. 1701/07

General Fund - Une	Breakerd Fund															name to the Coul Bu								-			-
			marvation Laur Co	manumer Outreas C	Conveyance Ealer, Dis	abled Telephon C	Division of Insuran Div	vision of Profess	Donain of Security Fo	nancial Services H	lightary Crossing Li	miled Carring For Bloo	ing Cuireach F	President Drug Pr			data Gillian Con P	Geal Estate Costs F 3	Bale 911 Fund Tel	recommendation for	eraportation had Tarino	a Smuries of Vi	bited Bellement	Dideter of Freiest Co	enseral Fund : Un	Federal Contracts General Fo	-
\$12,600	80	\$0	80	10	\$2,600	80	\$1	80	30		80	\$3,000	80	30	10		80	80	\$3	80	80	10	80		\$2,649,635	30	
\$104,408	80	80	80	10	80	80	\$0	80	50		80	30	80	30	10		80	80	\$0	80		\$6,383,652	80		\$367,921		841,00
\$3,246	90	80	80	10	80	80	80	30	80	10	80	80	80	80	80		80	80	83	30	80	863,244	80	10	\$4,336	80	877
\$66,336	80	80	80	10	80	80	80	80	80	80	80	80	33	80	80	80	80	80	80	80		\$1,869,238	80		\$128,164		\$21,50
\$66,336	90	80	80		80	80	80	80	80	100	80	80	33	30	80		80	80	80	80	80	\$1,869,238	80		\$128,764	80 1	821,60
80	90	80	80		80	80	80	80	80		80	80	33	30	80		80	80	80	80	80	10	80		80	80	
\$4,466	90	80	80	100	80	80	80	30	80	10	80	80	33	30	80	10	80	80	80	80	80	\$100,010	80		86,733	80	82,90
\$3,689	80	80	80		80	80	80	80	80		80	80	33	30	80		80	80	80	80	80	\$10,427	80		\$111,263	80	
\$163,626	30	30	80	- 10	80	30	30	8881.001	80	- 10	80	80	30	30	10	2186326	80	80	80	30	10	\$9,640,796	80		\$60,775	10 I	877,62
\$22,098		80		-	80	90	80	10	80	-	80	80	30		10		80	- 10	80	30		\$466,002	80		80		
\$1,020	30	80	-	-	80	-	-	30	10	-	-	30	80	-		-	80	-	80	30	-	\$137,026	80		81,081	-	82,21
81,000	20	92		-	80	80	92			-	80	20	92	-		-	80		92			\$235.679	80		80,000		84,41
	30	32		-	80		20			-	80		92			-	80		10	20		100000	80				
											80			30				90							\$180,767	80	
\$800	80	\$0	80		80	80	\$1	80	30		80	30	80	30			80	80	30	80	80	\$331,637	80		\$256,652	80	
\$138,336	93	80	80	10	80	80	80	30	80		80	80	80	80	80		80	80	83	30		\$2,626,038	80	10	\$200,420	80 1	\$72,0
\$181,776	80	80	80	10	80	80	80	80	80	80	80	80	33	80	80	80	80	80	80	80	80	\$3,321,676	80		80	80	
\$14,000	80	80	80	10	80	80	80	80	80	80	80	80	80	30	80	80	80	80	80	80	80	\$304,806	80		\$18,630	80	34,42
80	90	80	80	\$200,000	80	80	80	80	80	10	80	80	\$5,000	30	80		80	80	80	80	80	10	80		80	80	
80	\$202,804	80	80	10	80	80	80	80	80		80	80	80	80	80	10	80	80	80	80	80	10	80	10	80	80	
80	\$18,737,786	80	80		80	80	80	80	80	100	80	80	30	30	80		80	80	80	80	80	100	80		80	80	
10	32	80	80		80	30	30	30	80		80	80	30	30	84.061.412		80	80	80	80	80		80		80	10	
10	30	30	80	- 10	80	30	30	30	80	- 10	80	80	30	30	8690,733		80	80	80	30	10	- 10	80		80	80	
80	80	80	80		80	30	80	10			80	80	30	80	\$23,800		80	80	80	30	80	- 10	80		80		
		82			80		80					10	80	-	\$307.000		10	-	80						80		
\$1,061,763	30	80	10		80	10	80	20			80	80	80	30	\$387,983		80	80	80	20			80			10101	
\$1,061,710	80	80			80	80	80	30	10		80	80	80	-	10		80	80	80	30	10		80		\$611,058 80	\$63.00 \$63.00	
\$17,000 \$17,000	80	80						10				80	80	30	10		80	80	80	30			80		80	\$43,176 \$1,000	
				10	80	80	80				80			30							80						
88,176	80	80	80		80	80	80	30	80		80	80	\$0	80	80		80	80	80	30	80	10	80		80	87,200	
80	93	80	80	10	80	80	80	30	80		80	80	80	80	80		80	80	83	30	80	10	80	10	80	884,374	
80	80	80	80	10	80	80	80	80	80	80	80	80	33	80	80	\$916,612	80	80	80	80	80	10	80		80	80	
80	80	80	80	10	80	80	80	80	80	80	80	80	80	30	80	\$10,814	80	80	80	80	80	80	80		80	80	
80	90	80	80	100	80	80	80	80	80	10	80	80	33	30	80	\$62,649	80	80	80	80	80	10	80		80	80	
80	80	80	80		80	80	80	30	80	\$1,496,846	80	80	30	30	80		80	80	80	80	80	80	80		80	80	
80	80	80	80		80	80	80	80	80	\$145,961	80	80	30	30	80		80	80	80	80	80	100	80		80	80	
10	32	80	80		80	30	30	30	80	\$129.617	80	80	30	30	80		80	80	80	80	80		80		80	10	
10	30	80	80	- 10	80	80	\$6,965,977	30	80	100	80	80	30	30	80		80	80	80	30	10	- 10	8420		80	80	
80	80		80		80	30	\$209.400	10	80		80	80	30	80	10		80	80	80	30	80	80	80		80		
		82			80		810,000				80	20	80				80	10	30				80		80		
		82			80	10	80				10	10	30				10	10	80				80		80		1033.21
	30	80			80	80	883201	10			80	20	82				80	80	80	20			80		80		
10	30	80	10		80	80	\$10,00	30	10		80	80	80	30	10		80	10	80	30			80		80	80	\$37,00
						80		20			80									20							£21,E
	30	80			80		\$1,018,122		80			80	80	30			80	80	80		80		80		80	80	
80	80	\$186,018	80	10	80	\$265,540	80	80	30		80	30	80	80	10	87,910,273	\$1,816,742	80	879,832	\$630,162	\$360,614	10	80		80	80	
80	93	\$1,960	80		80	\$2,625	80	30	80	100	80	80	80	30	80	\$800,614	\$96,335	80	87,415	\$24,685	88,073	10	80	10	80	80	
80	93	80	80		80	30	80	30	80	100	80	80	80	30	80	\$24,000	80	80	83	30	80	10	80	10	80	80	
80	80	80	80		80	\$837,380	80	80	80	80	80	80	33	80	80	10	80	80	83	30	80	10	80		80	80	
80	93	80	80	10	80	\$810,000	80	30	80		80	80	80	80	80		80	80	83	30	80	10	80	10	80	80	
80	80	80	80	10	80	\$1,992,689	80	80	80	80	80	80	33	80	80	80	80	80	80	80	80	10	80		80	80	
80	90	80	80		80	\$200,000	80	80	80	10	80	80	33	30	80		80	80	80	80	80	10	80		80	80	
80	90	80	80		80	80	80	80	80		80	80	33	30	80		\$104,377	80	80	80	80	10	80		80	80	
30	80	80	80	10	80	80	80	80	80	10	\$244,800	30	80	30	80		80	80	80	80	80	10	80		80	10	
30	80	\$25,549	80	10	80	\$18,460	80	80	80		80	80	80	80	80	\$102,149	\$100,300	80	80	\$42,485	\$20,480	80	80		80	80 8	\$40,9
30	80	80	80		80	80	80	30	80		80	80	80	80	80		80	\$6,014,729	30	30	80	10	80		80	80	
30		80	80		80	30	80	10	80		80	80	30	80	10		80	\$196,627	80	30			80		80	80	
		82	80		80	30		10			80		30		10		80	836.332	80	10	10		80		80		-
		82			80	P	87	P			- 10	20	80	P			80	24.000	80				80		80		-
80	30	80	80	-	80		30		10	-	80	80	93				80	\$215,767	80		-		80		80		
-	31	82	-	-	80	30		-		-		30	83	-			80	\$617,667	82		-		80	-	80	-	-
10		80	10		80	80	80	\$15,790,000			80	80	80	80	10		80			10						80	
	80		80			80	80	\$1,610,660		10	80	80		\$204,613	80		80	80	80	80	80		80	\$583,481	80	80	-
80		80	80		80	-	80				80		80	30	10			80	80	30	80		80		80	10	
30	30	80	80	10	80	80	80	\$458,600	80		80	80	80	30	10	10	80	80	80	30	80	10	80		80	80	
30	80	\$0	80		80	80	\$1	\$307,079	30		80	30	80	30			80	80	30	80	80	10	80		80	30	
30	80	80	80	10	80	80	80	\$14,652	80		80	80	80	30	10		80	80	80	30	80	10	80		80	80	
30	80	80	80	10	80	80	80	\$1,839,193	80		80	80	80	80	80		80	80	80	80	80	80	80		80	80	
30	\$0	80	80	10	80	80	80	80	\$2,417,629		80	80	80	80	80		80	80	80	80	80	80	80		80	80	
30	83	80	80	10	80	80	30	80	\$99,004		80	30	80	30	80		80	80	80	30	80	10	80		80	80	_
80	80	80	80		80	80	80	80	\$19,004		80	80	80	30	10		80	80	80	80	80	10	80		80	80	-
30	80	80	10	10	80	80	80	80	84,600		80	80	80	30			80	80	80	30	80	100	80		80	10	
10	30	80		P	80	P	30		\$1,185,412		- 10	30	- 12	P			80	30	80	10			80		80		
		82		P	80	80	82	10	81476		10	20	80	30			80	20	82	10			80		80		
	33		3655.470		80	10	30	30	10		80	80	93	10			80	80	80	30	80		80		80		
	30	82	\$34,009		80	80	80	10		-		20	82				80	-	82	20		-	80		80		
		80	ex1,009		80	10	83	10	80		80	80	\$0	30	10		90	80	83	10	80	10	80		80		-

Fund Analysis by Line Item Schedule 4C

		Reappropriated	
Long Bill Section Long Bill Line Item Total Funds FTE General Fund	Cash Funds	Funds	Federal Funds

*Data is rounded to the nearest dollar

						*Data is rounded to th	e nearest dollar				
								General Fund	Cash Funds	Reappr Funds	Federal Funds
								G_L	С	R	F
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratir Personal Services	\$2,667,635	29.5	\$12,500	\$5,500	\$2,649,635	\$0	\$12,500	\$5,500	\$2,649,635	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	trativ Health, Life, and Dental	\$5,910,283	0	\$106,935	\$5,393,502	\$367,921	\$41,925	\$106,935	\$5,393,502	\$367,921	\$41,925
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	trativ Short-term Disability	\$70,554	0	\$2,244	\$63,244	\$4,336	\$730	\$2,244	\$63,244	\$4,336	\$730
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	trativ Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583	\$66,334	\$1,869,238	\$128,164	\$21,583
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratic Supplemental Amortization Equalization Disbursement	\$2,085,319	0	\$66,334	\$1,869,238	\$128,164	\$21,583	\$66,334	\$1,869,238	\$128,164	\$21,583
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	trativ PERA Direct Distribution	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratin Workers' Compensation	\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990	\$6,664	\$186,518	\$6,733	\$2,990
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratin Operating Expenses	\$210,379	0	\$3,689	\$95,427	\$111,263	\$0	\$3,689	\$95,427	\$111,263	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratir Legal Services	\$10,678,899	0	\$163,625	\$10,377,731	\$60,115	\$77,428	\$163,625	\$10,377,731	\$60,115	\$77,428
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	tratir Administrative Law Judge Services	\$488,137	0	\$22,055	\$466,082	\$0	\$0	\$22.055	\$466.082	so	S0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative	trativ Payment to Risk Management and Property Funds	\$149,391	0	\$5,028	\$137,026	\$5,081	\$2,256	\$5,028	\$137.026	\$5,081	\$2,256
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services, (B) Executive Director's Office and Administrative Services, (C) Executive Director's Office and Executive Director's Office Director's Office Director's Office Director's Office		\$238,619	0	\$0	\$238,619	\$0	\$0	\$0	\$238,619	so	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services, (B) Executive Director's Office and Executive Director's Office and Administrative Services, (B) Executive Director's Office and Executive Director's Office Dire	tratii Information Technology Asset Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0	\$0	\$480.646	\$190.757	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative		\$590.939	0	\$800	\$331.537	\$258.602	so	\$800	\$331,537	\$258,602	\$0
01. Executive Director's Office and Administrative Services. (A) Executive Director's Office and Administrative		\$3,436,519	0	\$138.335	\$2.826.058	\$399.439	\$72,687	\$138.335	\$2.826.058	\$399,439	\$72,687
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative		\$3,503,452	0	\$181,776	\$3,321,676	\$0	\$0	\$181,776	\$3,321,676	\$355,435	\$72,007
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative		\$361 907	0	\$14.024	\$324.826	\$18.635	\$4.422	\$14,024	\$324,826	\$18,635	\$4,422
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Office a		\$205,000	0	\$0	\$205,000	\$0	\$0				
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Office Director's Office and Office Director's Office D		\$202.504	2.0	\$0	\$202,504	\$0	\$0 \$0	\$0	\$205,000	\$0	\$0
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services.		\$18.737.756	0	\$0 \$0	\$18,737,756	\$0	SO.	\$0	\$202,504	\$0	\$0
Executive Director's Office and Administrative Services, (A) Executive Director's Office and Office and Office Director's Office and Office Director's Office Dir	Personal Services	\$4.061.412	40.0	\$0	\$4.061.412	\$0	SO SO	\$0	\$18,737,756	\$0	\$0
		\$4,001,412	40.0	\$0	\$490.733	\$0	\$0 \$0	\$0	\$4,061,412	\$0	\$0
02. Division of Banking, (A) Division of Banking,	Operating Expenses		-	**			**	\$0	\$490,733	\$0	\$0
02. Division of Banking, (A) Division of Banking,	Board Meeting Costs	\$23,500	0	\$0	\$23,500	\$0	\$0 \$0	\$0	\$23,500	\$0	\$0
02. Division of Banking, (A) Division of Banking,	Indirect Cost Assessment	\$357,993	27.3	\$0 \$1 065 743	\$357,993	\$0 \$611.058		\$0	\$357,993	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$2,116,736		41,000,110	\$0	*****	\$439,935	\$1,065,743	\$0	\$611,058	\$439,935
03. Civil Rights Division, (A) Civil Rights Division,	Operating Expenses	\$105,556	0	\$62,380	\$0	\$0	\$43,176	\$62,380	\$0	\$0	\$43,176
03. Civil Rights Division, (A) Civil Rights Division,	Hearings Pursuant to Complaint	\$18,000	0	\$17,000	\$0	\$0	\$1,000	\$17,000	\$0	\$0	\$1,000
03. Civil Rights Division, (A) Civil Rights Division,	Commission Meeting Costs	\$12,374	0	\$5,174	\$0	\$0	\$7,200	\$5,174	\$0	\$0	\$7,200
03. Civil Rights Division, (A) Civil Rights Division,	Indirect Cost Assessment	\$94,374	0	\$0	\$0	\$0	\$94,374	\$0	\$0	\$0	\$94,374
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$916,612	7.0	\$0	\$916,612	\$0	\$0	\$0	\$916,612	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Operating Expenses	\$55,814	0	\$0	\$55,814	\$0	\$0	\$0	\$55,814	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Indirect Cost Assessment	\$62,649	0	\$0	\$62,649	\$0	\$0	\$0	\$62,649	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0	\$0	\$1,496,848	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Operating Expenses	\$145,961	0	\$0	\$145,961	\$0	\$0	\$0	\$145,961	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Indirect Cost Assessment	\$139,617	0	\$0	\$139,617	\$0	\$0	\$0	\$139,617	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$6,990,219	86.3	\$0	\$6,990,219	\$0	\$0	\$0	\$6,990,219	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Operating Expenses	\$299,455	0	\$0	\$299,455	\$0	\$0	\$0	\$299,455	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Out-of-State Travel Expenses	\$50,000	0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Senior Health Counseling Program	\$533,253	2.0	\$0	\$0	\$0	\$533,253	\$0	\$0	\$0	\$533,253
06. Division of Insurance, (A) Division of Insurance,	Transfer To CAPCO Administration	\$85,291	0	\$0	\$85,291	\$0	\$0	\$0	\$85,291	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Indirect Cost Assessment	\$807,258	0	\$0	\$769,685	\$0	\$37,573	\$0	\$769,685	\$0	\$37,573
06. Division of Insurance, (A) Division of Insurance,	Colorado Reinsurance Program	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0	\$0	\$1,015,122	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$11,271,198	104.9	\$0	\$11,271,198	\$0	\$0	\$0	\$11,271,198	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Operating Expenses	\$643,605	0	\$0	\$643,605	\$0	\$0	\$0	\$643,605	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Expert Testimony	\$25,000	0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Disabled Telephone Users Fund Payments	\$837,350	0	\$0	\$837,350	\$0	\$0	\$0	\$837,350	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Transfer To Reading Services For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0	\$0	\$510,000	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Commission For The Deaf And Hard Of Hearing Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0	\$0	\$1,992,589	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Transfer for Talking Book Library	\$200,000	0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	CBI Background Checks Pass-Through	\$104,377	0	\$0	\$104,377	\$0	\$0	so	\$104,377	so	\$0
									*	3.0	

Fund Analysis by Line Item Schedule 4C

Long Bill Section	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is rounded to	o the nearest dollar
07. Public Utilities Commission, (A) Public Utilities Commission,	Highway-rail Crossing Signalization Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Indirect Cost Assessment	\$974,034	0	\$0	\$933,467	\$0	\$40,567
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Operating Expenses	\$198,627	0	\$0	\$198,627	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Commission Meeting Costs	\$36,332	0	\$0	\$36,332	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Hearings Pursuant To Complaint	\$4,000	0	\$0	\$4,000	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Mortgage Broker Consumer Protection	\$215,767	0	\$0	\$215,767	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Indirect Cost Assessment	\$437,647	0	\$0	\$437,647	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$15,988,655	200.5	\$0	\$15,395,204	\$593,451	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Operating Expenses	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Hearings Pursuant To Complaint	\$307,075	0	\$0	\$307,075	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Payments to Department of Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Indirect Cost Assessment	\$1,839,190	0	\$0	\$1,839,190	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Operating Expenses	\$99,064	0	\$0	\$99,064	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Hearings Pursuant to Complaint	\$19,594	0	\$0	\$19,594	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Board Meeting Costs	\$4,500	0	\$0	\$4,500	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Securities Fraud Prosecution	\$1,187,413	0	\$0	\$1,187,413	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Indirect Cost Assessment	\$214,796	0	\$0	\$214,796	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	Conservation Easement Program Costs	\$465,410	3.8	\$0	\$465,410	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,	Indirect Cost Assessment	\$34,009	0	\$0	\$34,009	\$0	\$0
	#MULTIVALUE	\$118,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682

Cabinet Totals							
	\$11	18,747,799	600.8	\$1,940,640	\$109,831,123	\$5,533,354	\$1,442,682
Total FY 2020-21 - Department of Regulatory Agencies	\$11	18 747 799	600.8	\$1 940 640	\$109.831.123	\$5 533 354	\$1 442 682

\$0	\$0	\$244,800	\$0
\$40,567	\$0	\$933,467	\$0
\$0	\$0	\$4,014,729	\$0
\$0	\$0	\$198,627	\$0
\$0	\$0	\$36,332	\$0
\$0	\$0	\$4,000	\$0
\$0	\$0	\$215,767	\$0
\$0	\$0	\$437,647	\$0
\$0	\$593,451	\$15,395,204	\$0
\$0	\$0	\$1,610,460	\$0
\$0	\$0	\$459,600	\$0
\$0	\$0	\$307,075	\$0
\$0	\$0	\$14,652	\$0
\$0	\$0	\$1,839,190	\$0
\$0	\$0	\$2,417,629	\$0
\$0	\$0	\$99,064	\$0
\$0	\$0	\$19,594	\$0
\$0	\$0	\$4,500	\$0
\$0	\$0	\$1,187,413	\$0
\$0	\$0	\$214,796	\$0
\$0	\$0	\$465,410	\$0
\$0	\$0	\$34,009	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
01. Executive Director's Office	and Ad	Iministrative Services, (A) Executive	e Director's Office a	and Admi	nistrative Servic	es,		
Personal Services	1000	General Fund - Unrestricted	\$2,663,043	25.5	\$12,500	\$0	\$2,650,543	\$0
Personal Services	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,668,543	25.5	\$12,500	\$5,500	\$2,650,543	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$863,766	0	\$271,038	\$0	\$376,557	\$216,171
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,335,172	0	\$0	\$5,335,172	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and De	ental		\$6,198,938	0	\$271,038	\$5,335,172	\$376,557	\$216,171
Short-term Disability	1000	General Fund - Unrestricted	\$16.164	0	\$4,545	\$0	\$8,445	\$3,174
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$119,681	0	\$0	\$119,681	\$0	\$0
Subtotal FY 2021-22 - Short-term Disabili	ity		\$135,845	0	\$4,545	\$119,681	\$8,445	\$3,174
	-							
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$279,297	0	\$72,579	\$0	\$129,629	\$77,089
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,780,245	0	\$0	\$1,780,245	\$0	\$0
Subtotal FY 2021-22 - Amortization Equa	lization Di	isbursement	\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$279,297	0	\$72,579	\$0	\$129,629	\$77,089
Supplemental Amortization Equalization								
Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,780,245	0	\$0	\$1,780,245	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amo	ortization I	Equalization Disbursement	\$2,059,542	0	\$72,579	\$1,780,245	\$129,629	\$77,089
PERA Direct Distribution	1000	General Fund - Unrestricted	\$141,220	0	\$36,698	\$0	\$65,544	\$38,978
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$900,142	0	\$0	\$900,142	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distri	bution		\$1,041,362	0	\$36,698	\$900,142	\$65,544	\$38,978
Workers' Compensation	1000	General Fund - Unrestricted	\$22,384	0	\$7,061	\$0	\$9,384	\$5,939
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$172,121	0	\$0	\$172,121	\$0	\$0
Subtotal FY 2021-22 - Workers' Compens	sation		\$194,505	0	\$7,061	\$172,121	\$9,384	\$5,939

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2021-22 - Operating Expens	ses		\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,278,710	0	\$0	\$9,278,710	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$10,317,413	0	\$163,625	\$10,016,245	\$60,115	\$77,428
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$16,494	0	\$16,494	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$401,993	0	\$0	\$401,993	\$0	\$0
Subtotal FY 2021-22 - Administrative La	w Judge S	ervices	\$418,487	0	\$16,494	\$401,993	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$25,352	0	\$7,998	\$0	\$10,628	\$6,726
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$194,939	0	\$0	\$194,939	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk I	Managemei	nt and Property Funds	\$220,291	0	\$7,998	\$194,939	\$10,628	\$6,726
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$283,135	0	\$0	\$283,135	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Pay	yments	-	\$283,135	0	\$0	\$283,135	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2021-22 - Information Techn	nology Ass	et Maintenance	\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2021-22 - Hardware/Software	re Maintena	ance	\$590,939	0	\$800	\$331,537	\$258,602	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Leased Space	1000	General Fund - Unrestricted	\$752,873	0	\$138,335	\$0	\$459,088	\$155,450
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$3,593,459	0	\$0	\$3,593,459	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$4,346,332	0	\$138,335	\$3,593,459	\$459,088	\$155,450
Payments to OIT	1000	General Fund - Unrestricted	\$180,312	0	\$180,312	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,286,000	0	\$0	\$3,286,000	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$3,466,312	0	\$180,312	\$3,286,000	\$0	\$0
Statewide Training	VSCF	Various Sources of Cash Clearing Fund	\$9,299	0	\$0	\$9,299	\$0	\$0
Subtotal FY 2021-22 - Statewide Training]		\$9,299	0	\$0	\$9,299	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$39,349	0	\$12,413	\$0	\$16,496	\$10,440
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$302,570	0	\$0	\$302,570	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$341,919	0	\$12,413	\$302,570	\$16,496	\$10,440
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2021-22 - Consumer Outread	ch/Educati	ion Program	\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Subtotal FY 2021-22 - Broadband Deploy	ment Boa	rd	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2021-22 - Broadband Deploy	ment Boa	rd Grants	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,145,830	25.5	\$1,000,666	\$0	\$4,476,680	\$668,484
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$551,001	0	\$0	\$551,001	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,345,321	0	\$0	\$28,345,321	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Total For: Director's Office and Administrative Services,		\$54,379,446	27.5	\$1,000,666	\$48,233,616	\$4,476,680	\$668,484	
02. Division of Banking,	(A) Division o	f Banking,						
Personal Services	2440	Public Deposit Administration Fund	\$4,062,486	40.0	\$0	\$4,062,486	\$0	\$0
Subtotal FY 2021-22 - Personal S	Services		\$4,062,486	40.0	\$0	\$4,062,486	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2021-22 - Operating		. abite Bopoote tallimonation rails	\$490,733	0	\$0	\$490,733	\$0	\$0
oubtotair i 2021-22 - Operating	Expenses		ψ430,733	Ū	40	ψ-30,700	Ψ	Ψ
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2021-22 - Board Mee	eting Costs		\$23,500	0	\$0	\$23,500	\$0	\$0
					••		••	
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$351,419	0	\$0	\$351,419	\$0	\$0
Subtotal FY 2021-22 - Indirect Co	ost Assessment		\$351,419	0	\$0	\$351,419	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0
Total For: 02. Division of Ban	nking, (A) Division	of Banking,	\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0
03. Civil Rights Division	, (A) Civil Righ	nts Division,						
Personal Services	1000	General Fund - Unrestricted	\$1,691,350	22.3	\$1,079,752	\$0	\$611,058	\$540
Personal Services	1780	Federal Contracts	\$439,935	5.0	\$0	\$0	\$0	\$439,935
Subtotal FY 2021-22 - Personal S	Services		\$2,131,285	27.3	\$1,079,752	\$0	\$611,058	\$440,475
Operating Evpenses	1000	General Fund - Unrestricted	Ø62.200	0	\$60.300	\$0	\$0	\$0
Operating Expenses			\$62,380	0	\$62,380	, .		* -
Operating Expenses	1780	Federal Contracts	\$43,176		\$0	\$0	\$0	\$43,176
Subtotal FY 2021-22 - Operating	⊏xpenses		\$105,556	0	\$62,380	\$0	\$0	\$43,176

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2021-22 - Hearings Pursuan	nt to Compl	laint	\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2021-22 - Commission Meet	ting Costs		\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$1,773)	0	\$0	\$0	\$0	(\$1,773)
Indirect Cost Assessment	1780	Federal Contracts	\$94,374	0	\$0	\$0	\$0	\$94,374
Subtotal FY 2021-22 - Indirect Cost Asso	essment		\$92,601	0	\$0	\$0	\$0	\$92,601
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,774,131	22.3	\$1,164,306	\$0	\$611,058	(\$1,233)
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
Total For: 03. Civil Rights Division, (A) Civil Rig	hts Division,	\$2,359,816	27.3	\$1,164,306	\$0	\$611,058	\$584,452
04. Office of Consumer Couns	sel, (A) C	Office of Consumer Counsel,						
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$916,854	7.0	\$0	\$916,854	\$0	\$0
Subtotal FY 2021-22 - Personal Services	5		\$916,854	7.0	\$0	\$916,854	\$0	\$0
Oncerting Function	1840	Public Utilities Commission Fixed Utility	655 044	0	\$0	PFF 044	\$0	.
Operating Expenses		Fund	\$55,814			\$55,814		\$0
Subtotal FY 2021-22 - Operating Expens	ses		\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$61,499	0	\$0	\$61,499	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Asse	essment		\$61,499	0	\$0	\$61,499	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,034,167	7.0	\$0	\$1,034,167	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	<u> </u>	-		_			*Data is rounded to	the nearest dollar
Total For: 04. Office of Consumer	Counsel, (A)	Office of Consumer Counsel,	\$1,034,167	7.0	\$0	\$1,034,167	\$0	\$0
05. Division of Financial Ser	vices, (A)	Division of Financial Services,						
Personal Services	2720	Financial Services Cash Fund	\$1,497,244	15.6	\$0	\$1,497,244	\$0	\$0
Subtotal FY 2021-22 - Personal Service	ces		\$1,497,244	15.6	\$0	\$1,497,244	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	enses		\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$137,053	0	\$0	\$137,053	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost A		Tilluliolal Colvideo Caoli Falla	\$137,053	0	\$0	\$137,053	\$0	\$0
Long Bill Group Totals	0700	Financial Our ince Out Fund	Ø4 700 050	45.0	00	04 700 050		00
	2720		\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
Total For: 05. Division of Financia	i Services, (A) Division of Financial Services,	\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
06. Division of Insurance, (A	A) Division	of Insurance,						
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,974,304	92.5	\$0	\$7,974,304	\$0	\$0
Subtotal FY 2021-22 - Personal Service	ces		\$7,998,546	92.5	\$0	\$7,998,546	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	enses		\$299,455	0	\$0	\$299,455	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Out-of-State Tr			\$50,000	0	\$0	\$50,000	\$0	\$0
			¥23,532		**	********	**	, , ,
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Senior Health C	Counseling P	rogram	\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Subtotal FY 2021-22 - Transfer To CA	APCO Adminis	tration	\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$37,573	0	\$0	\$0	\$0	\$37,573
Indirect Cost Assessment	2820	Division of Insurance Cash	\$754,846	0	\$0	\$755,552	\$0	(\$706)
Subtotal FY 2021-22 - Indirect Cost A	Assessment		\$792,419	0	\$0	\$755,552	\$0	\$36,867
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Subtotal FY 2021-22 - Colorado Rein	surance Progr	am	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$570,826	0	\$0	\$0	\$0	\$570,826
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$10,179,018	98.5	\$0	\$10,179,724	\$0	(\$706)
Total For: 06. Division of Insurance	ce, (A) Divisior	n of Insurance,	\$10,774,086	98.5	\$0	\$10,203,966	\$0	\$570,120
07. Public Utilities Commiss Personal Services	1840	Public Utilities Commission, Public Utilities Commission Fixed Utility Fund	\$7,901,709	100.8	\$0	\$7,901,709	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,815,742	2.0	\$0	\$1,815,742	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$265,540	0	\$0	\$265,540	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$632,182	0	\$0	\$632,182	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$186,015	1.0	\$0	\$186,015	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$380,614	0	\$0	\$380,614	\$0	\$0
Personal Services	9110	State 911 Fund	\$82,726	1.0	\$0	\$82,726	\$0	\$0
Subtotal FY 2021-22 - Personal Servi	ices		\$11,264,528	104.8	\$0	\$11,264,528	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$96,335	0	\$0	\$96,335	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Operating Expenses	9110	State 911 Fund	\$1,350	0	\$0	\$1,350	\$0	\$0
Subtotal FY 2021-22 - Operating Expense	es		\$637,540	0	\$0	\$637,540	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2021-22 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$837,350	0	\$0	\$837,350	\$0	\$0
Subtotal FY 2021-22 - Disabled Telephor	ne Users F	und Payments	\$837,350	0	\$0	\$837,350	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2021-22 - Transfer To Readil	ng Service	s For The Blind Cash Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of								
Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2021-22 - Commission For T	he Deaf A	nd Hard Of Hearing Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2021-22 - Transfer for Talkin	ıg Book Li	brary	\$200,000	0	\$0	\$200,000	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2021-22 - CBI Background C	hecks Pas	ss-Through	\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization								
Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2021-22 - Highway-rail Cross	sing Signa	lization Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$604,247	0	\$0	\$605,009	\$0	(\$762)

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$199,305	0	\$0	\$199,305	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$18,493	0	\$0	\$18,493	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$42,485	0	\$0	\$42,485	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$25,549	0	\$0	\$25,549	\$0	\$(
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$25,486	0	\$0	\$25,486	\$0	\$
Subtotal FY 2021-22 - Indirect Cost As	sessment		\$956,132	0	\$0	\$916,327	\$0	\$39,80
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$40,567	0	\$0	\$0	\$0	\$40,567
	1840	Public Utilities Commission Fixed Utility Fund	\$9,031,570	100.8	\$0	\$9,032,332	\$0	(\$762
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$(
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$
	9110	State 911 Fund	\$84,076	1.0	\$0	\$84,076	\$0	\$
Total For: 07. Public Utilities Comn	nission, (A) P	ublic Utilities Commission,	\$16,772,316	104.8	\$0	\$16,732,511	\$0	\$39,80
08. Division of Real Estate, (A) Divisio	n of Real Estate,						
Personal Services	2120	Real Estate Cash Fund	\$4,015,791	48.9	\$0	\$4,015,791	\$0	\$(
Subtotal FY 2021-22 - Personal Servic	es		\$4,015,791	48.9	\$0	\$4,015,791	\$0	\$
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2021-22 - Operating Expen	nses		\$198,627	0	\$0	\$198,627	\$0	\$
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$
Subtotal FY 2021-22 - Commission Me	eting Costs		\$36,332	0	\$0	\$36,332	\$0	\$
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Subtotal FY 2021-22 - Hearings Pursuan	t To Comp	laint	\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$235,198	0	\$0	\$235,198	\$0	\$0
Subtotal FY 2021-22 - Mortgage Broker	Consumer	Protection	\$235,198	0	\$0	\$235,198	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$429,611	0	\$0	\$429,611	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Asse			\$429,611	0	\$0	\$429,611	\$0	\$0
Long Bill Group Totals								
g	2120	Real Estate Cash Fund	\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
Total For: 08. Division of Real Estate	, (A) Divisi	on of Real Estate,	\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
00 Division of Professions on	d Ossur	actions (A) Division of Drofessions	and Occupations					
Personal Services	15RS	pations, (A) Division of Professions Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
r ersonal dervices	13113	Division of Professions and Occupations	ΨΟ	O	ΨΟ	ΨΟ	φυ	ΨΟ
Personal Services	1890	Cash Fund	\$15,788,271	200.5	\$0	\$15,194,820	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Subtotal FY 2021-22 - Personal Services	3		\$15,992,884	200.5	\$0	\$15,399,433	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Subtotal FY 2021-22 - Operating Expens		Casii Fuiiu	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0 \$0
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Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2021-22 - Office Of Expedite	ed Settleme	ent Program Costs	\$459,600	5.0	\$0	\$459,600	\$0	\$0
		Division of Professions and Occupations						
Hearings Pursuant To Complaint	1890	Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2021-22 - Hearings Pursuan	t To Comp	laint	\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2021-22 - Payments to Depa	artment of I	Health Care Policy and Financing	\$14,652	0	\$0	\$14,652	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,804,427	0	\$0	\$1,804,427	\$0	\$0
Subtotal FY 2021-22 - Indirect Cos	st Assessment		\$1,804,427	0	\$0	\$1,804,427	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890		\$19,984,485	205.5	\$0	\$19,391,034	\$593.451	\$0
	18S0	·	\$204,613	0	\$0	\$204,613	\$0	\$0
09. Division of Profe Total For: Occupations,	essions and Occu	upations, (A) Division of Professions and	\$20,189,098	205.5	\$0	\$19,595,647	\$593,451	\$0
· ·								
		of Professions and Occupations,						
Personal Services	2130	Division of Securities Cash Fund	\$2,418,270	24.0	\$0	\$2,418,270	\$0	\$0
Subtotal FY 2021-22 - Personal Se	ervices		\$2,418,270	24.0	\$0	\$2,418,270	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2021-22 - Operating E	Expenses		\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2021-22 - Hearings Pu	ursuant to Compl	aint	\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2021-22 - Board Meet	ting Costs		\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,192,170	0	\$0	\$1,192,170	\$0	\$0
Subtotal FY 2021-22 - Securities F	Fraud Prosecution		\$1,192,170	0	\$0	\$1,192,170	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$210,851	0	\$0	\$210,851	\$0	\$0
Subtotal FY 2021-22 - Indirect Cos		Division of occurries oash runu	\$210,851	0	\$0 \$0	\$210,851	\$0 \$0	\$0 \$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Total For: 10. Division	of Securities, (A) Division	on of Professions and Occupations,	\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0
11. Division of Cons	servation, (A) Divi	sion of Conservation,						
Conservation Easement Pro	ogram Costs 1291	Conservation Easements Cash Fund	\$464,786	3.8	\$0	\$464,786	\$0	\$0
Subtotal FY 2021-22 - Con	servation Easement Pro	ogram Costs	\$464,786	3.8	\$0	\$464,786	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$34,009	0	\$0	\$34,009	\$0	\$0
Subtotal FY 2021-22 - India			\$34,009	0	\$0	\$34,009	\$0	\$0
Long Bill Group Totals								
	1291		\$498,795	3.8	\$0	\$498,795	\$0	\$0
Total For: 11. Division	of Conservation, (A) Div	rision of Conservation,	\$498,795	3.8	\$0	\$498,795	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$8,531,354	47.8	\$2,164,972	\$0	\$5,087,738	\$1,278,644
	1291	Conservation Easements Cash Fund	\$498,795	3.8	\$0	\$498,795	\$0	\$0
	13D0	Conveyance Safety Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1780	Federal Contracts	\$585,685	5.0	\$0	\$0	\$0	\$585,685
	1840	Public Utilities Commission Fixed Utility Fund	\$10,252,271	107.8	\$0	\$10,253,033	\$0	(\$762)
	1850	Public Utilities Commission Motor Carrier Fund	\$2,215,759	2.0	\$0	\$2,215,759	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,535,486	205.5	\$0	\$19,942,035	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,826,495	0	\$0	\$3,826,495	\$0	\$0
	2006	Telecommunications Utility Fund	\$701,352	0	\$0	\$701,352	\$0	\$0
	2120	Real Estate Cash Fund	\$4,919,559	48.9	\$0	\$4,919,559	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,944,449	24.0	\$0	\$3,944,449	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
	2270	Colorado High Cost Administration Fund	\$213,524	1.0	\$0	\$213,524	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,928,138	40.0	\$0	\$4,928,138	\$0	\$0
	2720	Financial Services Cash Fund	\$1,780,258	15.6	\$0	\$1,780,258	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$10,179,018	98.5	\$0	\$10,179,724	\$0	(\$706)
	29C0	Transportation Network Company Fund	\$414,173	0	\$0	\$414,173	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4010	Limited Gaming Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	9110	State 911 Fund	\$84,076	1.0	\$0	\$84,076	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,345,321	0	\$0	\$28,345,321	\$0	\$0
Total FY 2021-22 - Department of Re	gulatory Agen	cies	\$121,580,128	602.9	\$2,164,972	\$111,871,106	\$5,681,189	\$1,862,861