

FY 2020-21 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	(\$27,484)	0	\$0	(\$27,484)	\$0	\$0
NP-02 Paid Family Leave	Impacts DPA	No	\$81,688	0	\$0	\$81,688	\$0	\$0
Subtotal Non-Prioritized Request			\$54,204	0	\$0	\$54,204	\$0	\$0
Prioritized Request								
R-01 Adjust Unused Telecommunications Spending Authority	No Other Agency Impact	No	(\$561,860)	0	\$0	(\$561,860)	\$0	\$0
R-02 Intrastate Pipeline Safety Enhancements	Impacts DPA	No	\$511,062	4.0	\$0	\$511,062	\$0	\$0
Subtotal Prioritized Request			(\$50,798)	4.0	\$0	(\$50,798)	\$0	\$0
Total for Department of Regulatory Agencies			\$3,406	4.0	\$0	\$3,406	\$0	\$0