

FY 2020-21 Budget Request - Department of Regulatory Agencies

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrativ	Payments to OIT	\$110,000	0	\$0	\$110,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$114,000	0	\$0	\$114,000	\$0	\$0

HB 18-1166 Supplemental Appropriation - Department Of Reg

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrativ	Vehicle Lease Payments	\$23,320	0	\$0	\$23,320	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrativ	Legal Services	\$0	0	\$0	\$161,502	\$0	(\$161,502)
07. Public Utilities Commission - (A) Public Utilities Commission	Transfer To Reading Services For The Blind Cash Fund	\$350,000	0	\$0	\$350,000	\$0	\$0
Subtotal -- HB 18-1166 Supplemental Appropriation - Department Of Reg		\$373,320	0	\$0	\$534,822	\$0	(\$161,502)

2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 19-1004 Proposal For Affordable Health Coverage Option

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$115,500	0	\$115,500	\$0	\$0	\$0
Subtotal -- HB 19-1004 Proposal For Affordable Health Coverage Option		\$115,500	0	\$115,500	\$0	\$0	\$0

SB 19-122 Suppl Approp Dept Regulatory Agencies

-		\$383,734	4.0	\$0	\$383,734	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Personal Services	(\$341,529)	-4.0	\$0	(\$341,529)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Operating Expenses	(\$6,078)	0	\$0	(\$6,078)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Commission Meeting Costs	(\$2,504)	0	\$0	(\$2,504)	\$0	\$0
08. Division of Real Estate - (A) Division of Real Estate	Indirect Cost Assessment	(\$33,623)	0	\$0	(\$33,623)	\$0	\$0
Subtotal -- SB 19-122 Suppl Approp Dept Regulatory Agencies		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20 Budget Request - Department of Regulatory Agencies

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

01. Executive Director's Office and Administrative Services - (G) Information Systems Subprogram	SCT10A250	Payments to OIT	\$110,000	0	\$0	\$110,000	\$0	\$0
09. Division of Professions and Occupations - (L) Legal Access Subprogram	SCAACJ020	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal - SB 18-027 Enhanced Nurse Licensure Compact			\$114,000	0	\$0	\$114,000	\$0	\$0

HB 18-1166 Supplemental Appropriation - Department Of Reg

01. Executive Director's Office and Administrative Services - (C) Colorado Energy Office	SCL10A080	Legal Services	\$161,502	0	\$0	\$161,502	\$0	\$0
01. Executive Director's Office and Administrative Services - (C) Colorado Energy Office	SFL10A080	Legal Services	(\$161,502)	0	\$0	\$0	\$0	(\$161,502)
01. Executive Director's Office and Administrative Services - (E) Transportation Subprogram	SCC30A260	Vehicle Lease Payments	\$23,320	0	\$0	\$23,320	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	SCBDRG650	Transfer To Reading Services For The Blind Cash Fund	\$350,000	0	\$0	\$350,000	\$0	\$0
Subtotal - HB 18-1166 Supplemental Appropriation - Department Of Reg			\$373,320	0	\$0	\$534,822	\$0	(\$161,502)

2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 19-1004 Proposal For Affordable Health Coverage Option

06. Division of Insurance - (L) Legal Access Subprogram	SGASAF10	Personal Services	\$115,500	0	\$115,500	\$0	\$0	\$0
Subtotal - HB 19-1004 Proposal For Affordable Health Coverage Option			\$115,500	0	\$115,500	\$0	\$0	\$0

SB 19-122 Suppl Approp Dept Regulatory Agencies

08. Division of Real Estate - (A) Division of Real Estate	SCBIII60	Commission Meeting Costs	(\$2,504)	0	\$0	(\$2,504)	\$0	\$0
08. Division of Real Estate - (I) Indirect Cost Recoveries	SCBIZIA90	Indirect Cost Assessment	(\$33,623)	0	\$0	(\$33,623)	\$0	\$0
08. Division of Real Estate - (L) Legal Access Subprogram	SCBIAIA10	Personal Services	(\$341,529)	-4.0	\$0	(\$341,529)	\$0	\$0
08. Division of Real Estate - (L) Legal Access Subprogram	SCBIEIA20	Operating Expenses	(\$6,078)	0	\$0	(\$6,078)	\$0	\$0
Subtotal - SB 19-122 Suppl Approp Dept Regulatory Agencies			(\$383,734)	-4.0	\$0	(\$383,734)	\$0	\$0