

FY 2020-21 Budget Request - Department of Regulatory Agencies

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 17-088 Participating Provider Network Selection Criteria**

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,178	0	\$0	\$5,178	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$36,828	0.5	\$0	\$36,828	\$0	\$0
<b>Subtotal -- SB 17-088 Participating Provider Network Selection Criteria</b>		<b>\$42,006</b>	<b>0.5</b>	<b>\$0</b>	<b>\$42,006</b>	<b>\$0</b>	<b>\$0</b>

**HB 17-1057 Interstate Physical Therapy Licensure Compact**

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$8,386	0.1	\$0	\$8,386	\$0	\$0
<b>Subtotal -- HB 17-1057 Interstate Physical Therapy Licensure Compact</b>		<b>\$12,386</b>	<b>0.1</b>	<b>\$0</b>	<b>\$12,386</b>	<b>\$0</b>	<b>\$0</b>

**HB 17-1165 DORA Boards Disciplinary Action Resolution**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$20,000	0	\$0	\$20,000	\$0	\$0
<b>Subtotal -- HB 17-1165 DORA Boards Disciplinary Action Resolution</b>		<b>\$20,000</b>	<b>0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 17-148 Sunset Continue Office Of Boxing**

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$10,000	0	\$0	\$10,000	\$0	\$0
<b>Subtotal -- SB 17-148 Sunset Continue Office Of Boxing</b>		<b>\$10,000</b>	<b>0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 17-198 Public Participate Review Acquire Control Insurer**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$9,505	0	\$0	\$9,505	\$0	\$0
<b>Subtotal -- SB 17-198 Public Participate Review Acquire Control Insurer</b>		<b>\$9,505</b>	<b>0</b>	<b>\$0</b>	<b>\$9,505</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-027 Enhanced Nurse Licensure Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$110,000	0	\$0	\$110,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
<b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>		<b>\$114,000</b>	<b>0</b>	<b>\$0</b>	<b>\$114,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Budget Request - Department of Regulatory Agencies**

**Schedule 06**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 18-027 Enhanced Nurse Licensure Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$93,773	0	\$0	\$93,773	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$2,570	0	\$0	\$2,570	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$38,403	0.6	\$0	\$38,403	\$0	\$0
<b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>		<b>\$134,746</b>	<b>0.6</b>	<b>\$0</b>	<b>\$134,746</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1017 Psychology Interjurisdictional Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,984	0	\$0	\$15,984	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$80,000	0	\$0	\$80,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$20,228	0	\$0	\$20,228	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$35,120	0.5	\$0	\$35,120	\$0	\$0
<b>Subtotal -- HB 18-1017 Psychology Interjurisdictional Compact</b>		<b>\$151,332</b>	<b>0.5</b>	<b>\$0</b>	<b>\$151,332</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1224 Licensee Discipline Mediation State Agency**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Administrative Law Judge Services	\$19,917	0	\$0	\$19,917	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$64,575	0	\$0	\$64,575	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$16,471	0	\$0	\$16,471	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,393	0.3	\$0	\$24,393	\$0	\$0
<b>Subtotal -- HB 18-1224 Licensee Discipline Mediation State Agency</b>		<b>\$125,356</b>	<b>0.3</b>	<b>\$0</b>	<b>\$125,356</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1256 Sunset Continue Civil Rights Division And Comm**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$10,000	0	\$10,000	\$0	\$0	\$0
<b>Subtotal -- HB 18-1256 Sunset Continue Civil Rights Division And Comm</b>		<b>\$10,000</b>	<b>0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-132 1332 State Waiver Catastrophic Health Plans**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$9,200	0	\$0	\$9,200	\$0	\$0
<b>Subtotal -- SB 18-132 1332 State Waiver Catastrophic Health Plans</b>		<b>\$9,200</b>	<b>0</b>	<b>\$0</b>	<b>\$9,200</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1357 Behavioral Health Care Ombudsperson Parity Reports**

**FY 2020-21 Budget Request - Department of Regulatory Agencies**

**Schedule 06**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$8,355	0.1	\$0	\$8,355	\$0	\$0
<b>Subtotal -- HB18-1357 Behavioral Health Care Ombudsperson Parity Reports</b>		<b>\$8,355</b>	<b>0.1</b>	<b>\$0</b>	<b>\$8,355</b>	<b>\$0</b>	<b>\$0</b>

**SB18-234 Human Remains Disposition Sale Businesses**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$5,328	0	\$0	\$5,328	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$11,831	0.3	\$0	\$11,831	\$0	\$0
<b>Subtotal -- SB18-234 Human Remains Disposition Sale Businesses</b>		<b>\$17,159</b>	<b>0.3</b>	<b>\$0</b>	<b>\$17,159</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**HB 19-1004 Proposal For Affordable Health Coverage Option**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$231,000	0	\$231,000	\$0	\$0	\$0
<b>Subtotal -- HB 19-1004 Proposal For Affordable Health Coverage Option</b>		<b>\$231,000</b>	<b>0</b>	<b>\$231,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1069 Sign Language Interpreters Title Certification**

07. Public Utilities Commission - (A) Public Utilities Commission	Commission For The Deaf And Hard Of Hearing Fund	\$19,440	0	\$0	\$19,440	\$0	\$0
<b>Subtotal -- HB 19-1069 Sign Language Interpreters Title Certification</b>		<b>\$19,440</b>	<b>0</b>	<b>\$0</b>	<b>\$19,440</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1095 Physician Assistants Supervision And Liability**

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,650	0	\$0	\$4,650	\$0	\$0
<b>Subtotal -- HB 19-1095 Physician Assistants Supervision And Liability</b>		<b>\$4,650</b>	<b>0</b>	<b>\$0</b>	<b>\$4,650</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1168 State Innovation Waiver Reinsurance Program**

06. Division of Insurance - (A) Division of Insurance	Colorado Reinsurance Program	\$785,904	3.0	\$0	\$785,904	\$0	\$0
<b>Subtotal -- HB 19-1168 State Innovation Waiver Reinsurance Program</b>		<b>\$785,904</b>	<b>3.0</b>	<b>\$0</b>	<b>\$785,904</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1174 Out-of-network Health Care Services**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$58,366	0.9	\$0	\$58,366	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,558	0	\$0	\$5,558	\$0	\$0
<b>Subtotal -- HB 19-1174 Out-of-network Health Care Services</b>		<b>\$63,924</b>	<b>0.9</b>	<b>\$0</b>	<b>\$63,924</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Budget Request - Department of Regulatory Agencies**

**Schedule 06**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	--	-------------	-----	--------------	------------	----------------	---------

**HB 19-1216 Reduce Insulin Prices**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$26,054	0.4	\$0	\$26,054	\$0	\$0
<b>Subtotal -- HB 19-1216 Reduce Insulin Prices</b>		<b>\$26,054</b>	<b>0.4</b>	<b>\$0</b>	<b>\$26,054</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1233 Investments In Primary Care To Reduce Health C**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$109,299	0.4	\$0	\$109,299	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$380	0	\$0	\$380	\$0	\$0
<b>Subtotal -- HB 19-1233 Investments In Primary Care To Reduce Health C</b>		<b>\$109,679</b>	<b>0.4</b>	<b>\$0</b>	<b>\$109,679</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,545	0	\$0	\$15,545	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$156,972	1.2	\$0	\$156,972	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$10,546	0	\$0	\$10,546	\$0	\$0
<b>Subtotal -- HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians</b>		<b>\$183,063</b>	<b>1.2</b>	<b>\$0</b>	<b>\$183,063</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1264 Conservation Easement Tax Credit Modifications**

11. Division of Conservation - (A) Division of Conservation	Conservation Easement Program Costs	\$464,926	3.8	\$0	\$464,926	\$0	\$0
11. Division of Conservation - (A) Division of Conservation	Indirect Cost Assessment	\$35,074	0	\$0	\$35,074	\$0	\$0
<b>Subtotal -- HB 19-1264 Conservation Easement Tax Credit Modifications</b>		<b>\$500,000</b>	<b>3.8</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1269 Mental Health Parity Insurance Medicaid**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$82,500	1.1	\$0	\$82,500	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,748	0	\$0	\$5,748	\$0	\$0
<b>Subtotal -- HB 19-1269 Mental Health Parity Insurance Medicaid</b>		<b>\$88,248</b>	<b>1.1</b>	<b>\$0</b>	<b>\$88,248</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1283 Disclosure Of Insurance Liability Coverage**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$12,409	0.2	\$0	\$12,409	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$190	0	\$0	\$190	\$0	\$0
<b>Subtotal -- HB 19-1283 Disclosure Of Insurance Liability Coverage</b>		<b>\$12,599</b>	<b>0.2</b>	<b>\$0</b>	<b>\$12,599</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Budget Request - Department of Regulatory Agencies**

**Schedule 06**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**HB 19-1332 Telephone Users Disabilities Fund TBL**

07. Public Utilities Commission - (A) Public Utilities Commission	Transfer for Talking Book Library	\$250,000	0	\$0	\$250,000	\$0	\$0
<b>Subtotal -- HB 19-1332 Telephone Users Disabilities Fund TBL</b>		<b>\$250,000</b>	<b>0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-218 Sunset Medical Marijuana Program**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$535,456	0	\$0	\$535,456	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,687	0.4	\$0	\$24,687	\$0	\$0
<b>Subtotal -- SB 19-218 Sunset Medical Marijuana Program</b>		<b>\$560,143</b>	<b>0.4</b>	<b>\$0</b>	<b>\$560,143</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-236 Sunset Public Utilities Commission**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$186,534	0	\$0	\$186,534	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Personal Services	\$675,343	7.5	\$0	\$675,343	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$45,689	0	\$0	\$45,689	\$0	\$0
<b>Subtotal -- SB 19-236 Sunset Public Utilities Commission</b>		<b>\$907,566</b>	<b>7.5</b>	<b>\$0</b>	<b>\$907,566</b>	<b>\$0</b>	<b>\$0</b>