

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,898,721	29.2	\$46,890	\$37,246	\$2,814,585	\$0
Personal Services	27E0	State Employee Reserve Fund	\$40	0	\$0	\$40	\$0	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$2,898,801	29.2	\$46,890	\$37,326	\$2,814,585	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$7,766	0	\$7,766	\$0	\$0	\$0
Subtotal FY 2017-18 - Health, Life, and Dental			\$7,766	0	\$7,766	\$0	\$0	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$225	0	\$225	\$0	\$0	\$0
Subtotal FY 2017-18 - Short-term Disability			\$225	0	\$225	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$7,512	0	\$7,512	\$0	\$0	\$0
Subtotal FY 2017-18 - Amortization Equalization Disbursement			\$7,512	0	\$7,512	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$7,512	0	\$7,512	\$0	\$0	\$0
Subtotal FY 2017-18 - Supplemental Amortization Equalization Disbursement			\$7,512	0	\$7,512	\$0	\$0	\$0
Salary Survey	1000	General Fund - Unrestricted	\$14,663	0	\$14,663	\$0	\$0	\$0
Subtotal FY 2017-18 - Salary Survey			\$14,663	0	\$14,663	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$11,591	0	\$4,977	\$0	\$6,614	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$10,755	0	\$0	\$10,755	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$2,829	0	\$0	\$2,829	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$59,631	0	\$0	\$59,631	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$514	0	\$0	\$514	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$328	0	\$0	\$328	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,461	0	\$0	\$1,461	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$11,467	0	\$0	\$11,467	\$0	\$0

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Workers' Compensation	2130	Division of Securities Cash Fund	\$6,683	0	\$0	\$6,683	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$269	0	\$0	\$269	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$7,121	0	\$0	\$7,121	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$2,994	0	\$0	\$2,994	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$14,272	0	\$0	\$14,272	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$245	0	\$0	\$245	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$145	0	\$0	\$145	\$0	\$0
Subtotal FY 2017-18 - Workers' Compensation			\$130,305	0	\$4,977	\$118,714	\$6,614	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$111,078	0	\$0	\$0	\$111,078	\$0
Subtotal FY 2017-18 - Operating Expenses			\$111,078	0	\$0	\$0	\$111,078	\$0
Legal Services	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,398,707	0	\$0	\$2,398,707	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$330,673	0	\$0	\$330,673	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,052,783	0	\$0	\$4,052,783	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$5,103	0	\$0	\$5,103	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$272,923	0	\$0	\$272,923	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$849,348	0	\$0	\$849,348	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$953,279	0	\$0	\$953,279	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$56,330	0	\$0	\$56,330	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$5,529	0	\$0	\$5,529	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$853,346	0	\$0	\$853,346	\$0	\$0
Legal Services	29D0	Broadband Fund	\$36,526	0	\$0	\$36,526	\$0	\$0
Subtotal FY 2017-18 - Legal Services			\$10,103,374	0	\$192,434	\$9,814,547	\$96,393	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$11,141	0	\$11,141	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$176,225	0	\$0	\$176,225	\$0	\$0

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Administrative Law Judge Services	2120	Real Estate Cash Fund	\$20,652	0	\$0	\$20,652	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$25,836	0	\$0	\$25,836	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$9,063	0	\$0	\$9,063	\$0	\$0
Subtotal FY 2017-18 - Administrative Law Judge Services			\$242,917	0	\$11,141	\$231,776	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$17,428	0	\$7,484	\$0	\$9,944	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$16,170	0	\$0	\$16,170	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$4,253	0	\$0	\$4,253	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$89,655	0	\$0	\$89,655	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$773	0	\$0	\$773	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$493	0	\$0	\$493	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$2,197	0	\$0	\$2,197	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$17,242	0	\$0	\$17,242	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$10,051	0	\$0	\$10,051	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$404	0	\$0	\$404	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$10,708	0	\$0	\$10,708	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,502	0	\$0	\$4,502	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$21,459	0	\$0	\$21,459	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$368	0	\$0	\$368	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$219	0	\$0	\$219	\$0	\$0
Subtotal FY 2017-18 - Payment to Risk Management and Property Funds			\$195,922	0	\$7,484	\$178,494	\$9,944	\$0

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Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$8,622	0	\$0	\$8,622	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$10,263	0	\$0	\$10,263	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$138,871	0	\$0	\$138,871	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$120	0	\$0	\$120	\$0	\$0
Subtotal FY 2017-18 - Vehicle Lease Payments			\$157,876	0	\$0	\$157,876	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$169,840	0	\$0	\$0	\$169,840	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$36,761	0	\$0	\$36,761	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$7,163	0	\$0	\$7,163	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$36,216	0	\$0	\$36,216	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$222,267	0	\$0	\$222,267	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$661	0	\$0	\$661	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,947	0	\$0	\$2,947	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$36,784	0	\$0	\$36,784	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$26,902	0	\$0	\$26,902	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$542	0	\$0	\$542	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$27,113	0	\$0	\$27,113	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$8,034	0	\$0	\$8,034	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$49,591	0	\$0	\$49,591	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$495	0	\$0	\$495	\$0	\$0
Subtotal FY 2017-18 - Information Technology Asset Maintenance			\$625,317	0	\$0	\$455,477	\$169,840	\$0

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Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$176,434	0	\$800	\$0	\$175,634	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$37,150	0	\$0	\$37,150	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$11,282	0	\$0	\$11,282	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$133,546	0	\$0	\$133,546	\$0	\$0
Hardware/Software Maintenance	18S0	Prescription Drug Monitoring Fund	\$670	0	\$0	\$670	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$1,306	0	\$0	\$1,306	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$5,829	0	\$0	\$5,829	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$38,590	0	\$0	\$38,590	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$17,879	0	\$0	\$17,879	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$1,072	0	\$0	\$1,072	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$28,139	0	\$0	\$28,139	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$10,452	0	\$0	\$10,452	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$179,372	0	\$0	\$179,372	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$978	0	\$0	\$978	\$0	\$0
Subtotal FY 2017-18 - Hardware/Software Maintenance			\$642,698	0	\$800	\$466,264	\$175,634	\$0
Leased Space	1000	General Fund - Unrestricted	\$238,574	0	\$0	\$0	\$238,574	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$331,606	0	\$0	\$331,606	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$101,735	0	\$0	\$101,735	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$859,215	0	\$0	\$859,215	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$5,108	0	\$0	\$5,108	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$11,782	0	\$0	\$11,782	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$52,559	0	\$0	\$52,559	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$182,822	0	\$0	\$182,822	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$82,866	0	\$0	\$82,866	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$9,666	0	\$0	\$9,666	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$138,237	0	\$0	\$138,237	\$0	\$0

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Leased Space	2720	Financial Services Cash Fund	\$53,917	0	\$0	\$53,917	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$389,003	0	\$0	\$389,003	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$8,820	0	\$0	\$8,820	\$0	\$0
Leased Space	29D0	Broadband Fund	\$8,366	0	\$0	\$8,366	\$0	\$0
Subtotal FY 2017-18 - Leased Space			\$2,474,273	0	\$0	\$2,235,699	\$238,574	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$134,043	0	\$134,043	\$0	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$382,017	0	\$0	\$382,017	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$118,025	0	\$0	\$118,025	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,331,318	0	\$0	\$1,331,318	\$0	\$0
Payments to OIT	18S0	Prescription Drug Monitoring Fund	\$10,352	0	\$0	\$10,352	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$13,667	0	\$0	\$13,667	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$60,975	0	\$0	\$60,975	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$320,807	0	\$0	\$320,807	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$145,545	0	\$0	\$145,545	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$11,214	0	\$0	\$11,214	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$242,575	0	\$0	\$242,575	\$0	\$0
Payments to OIT	2720	Financial Services Cash Fund	\$94,605	0	\$0	\$94,605	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$504,559	0	\$0	\$504,559	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$10,233	0	\$0	\$10,233	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$6,064	0	\$0	\$6,064	\$0	\$0
Subtotal FY 2017-18 - Payments to OIT			\$3,385,999	0	\$134,043	\$3,251,956	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$17,007	0	\$7,303	\$0	\$9,704	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$21,313	0	\$0	\$21,313	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$6,588	0	\$0	\$6,588	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$67,104	0	\$0	\$67,104	\$0	\$0

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CORE Operations	18S0	Prescription Drug Monitoring Fund	\$528	0	\$0	\$528	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$768	0	\$0	\$768	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$3,408	0	\$0	\$3,408	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$17,904	0	\$0	\$17,904	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$8,066	0	\$0	\$8,066	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$626	0	\$0	\$626	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$13,536	0	\$0	\$13,536	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$5,280	0	\$0	\$5,280	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$28,152	0	\$0	\$28,152	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$576	0	\$0	\$576	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$338	0	\$0	\$338	\$0	\$0
Subtotal FY 2017-18 - CORE Operations			\$191,194	0	\$7,303	\$174,187	\$9,704	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
Subtotal FY 2017-18 - Consumer Outreach/Education Program			\$204,511	0	\$0	\$204,511	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$144,678	1.2	\$0	\$144,678	\$0	\$0
Subtotal FY 2017-18 - Broadband Deployment Board			\$144,678	1.2	\$0	\$144,678	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$1,691,336	0	\$0	\$1,691,336	\$0	\$0
Subtotal FY 2017-18 - Broadband Deployment Board			\$1,691,336	0	\$0	\$1,691,336	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,112,362	29.2	\$442,750	\$37,246	\$3,632,366	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$3,243,100	0	\$0	\$3,243,100	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$592,812	0	\$0	\$592,812	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$6,944,564	0	\$0	\$6,944,564	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$245,314	0	\$0	\$245,314	\$0	\$0
	1960	Disabled Telephone Users Fund	\$29,005	0	\$0	\$29,005	\$0	\$0
	2006	Telecommunications Utility Fund	\$402,298	0	\$0	\$402,298	\$0	\$0

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	2120	Real Estate Cash Fund	\$1,495,616	0	\$0	\$1,495,616	\$0	\$0
	2130	Division of Securities Cash Fund	\$1,277,227	0	\$0	\$1,277,227	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$23,793	0	\$0	\$23,793	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
	2440	Public Deposit Administration Fund	\$523,759	0	\$0	\$523,759	\$0	\$0
	2720	Financial Services Cash Fund	\$185,312	0	\$0	\$185,312	\$0	\$0
	27E0	State Employee Reserve Fund	\$40	0	\$0	\$40	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
	2820	Division of Insurance Cash	\$2,048,818	0	\$0	\$2,048,818	\$0	\$0
	29C0	Transportation Network Company Fund	\$21,715	0	\$0	\$21,715	\$0	\$0
	29D0	Broadband Fund	\$1,887,672	1.2	\$0	\$1,887,672	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$23,237,957	30.4	\$442,750	\$19,162,841	\$3,632,366	\$0
02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,848,408	36.7	\$0	\$3,848,408	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$3,848,408	36.7	\$0	\$3,848,408	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$453,534	0	\$0	\$453,534	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$453,534	0	\$0	\$453,534	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$15,077	0	\$0	\$15,077	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$15,077	0	\$0	\$15,077	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$340,984	0	\$0	\$340,984	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$340,984	0	\$0	\$340,984	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,658,002	36.7	\$0	\$4,658,002	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,658,002	36.7	\$0	\$4,658,002	\$0	\$0

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03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,761,833	18.7	\$1,313,730	\$0	\$448,103	\$0
Personal Services	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,761,833	26.1	\$1,313,730	\$0	\$448,103	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$65,973	0	\$65,973	\$0	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$65,973	0	\$65,973	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$17,000	0	\$17,000	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$4,917	0	\$4,917	\$0	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$4,917	0	\$4,917	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,849,723	18.7	\$1,401,620	\$0	\$448,103	\$0
	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$1,849,723	26.1	\$1,401,620	\$0	\$448,103	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$904,054	7.0	\$0	\$904,054	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$904,054	7.0	\$0	\$904,054	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$54,960	0	\$0	\$54,960	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$54,960	0	\$0	\$54,960	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$59,672	0	\$0	\$59,672	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$59,672	0	\$0	\$59,672	\$0	\$0
Long Bill Group Totals								

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,018,686	7.0	\$0	\$1,018,686	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,018,686	7.0	\$0	\$1,018,686	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,231,004	12.2	\$0	\$1,231,004	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,231,004	12.2	\$0	\$1,231,004	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$140,947	0	\$0	\$140,947	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$140,947	0	\$0	\$140,947	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$132,984	0	\$0	\$132,984	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$132,984	0	\$0	\$132,984	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,504,934	12.2	\$0	\$1,504,934	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,504,934	12.2	\$0	\$1,504,934	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,176,565	76.7	\$0	\$7,176,565	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$7,178,067	76.7	\$0	\$7,178,067	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$276,918	0	\$0	\$276,918	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$276,918	0	\$0	\$276,918	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$1,633	0	\$0	\$1,633	\$0	\$0
Subtotal FY 2017-18 - Out-of-State Travel Expenses			\$1,633	0	\$0	\$1,633	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,195,997	3.5	\$0	\$0	\$0	\$1,195,997
Subtotal FY 2017-18 - Senior Health Counseling Program			\$1,195,997	3.5	\$0	\$0	\$0	\$1,195,997
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$709,247	0	\$0	\$709,247	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$709,247	0	\$0	\$709,247	\$0	\$0
Long Bill Group Totals								
	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
	2820	Division of Insurance Cash	\$9,445,651	80.2	\$0	\$8,249,654	\$0	\$1,195,997
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$9,447,153	80.2	\$0	\$8,251,156	\$0	\$1,195,997
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,100,503	84.3	\$0	\$6,100,503	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,704,221	0	\$0	\$1,704,221	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,994	0	\$0	\$204,994	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$1,076,622	0	\$0	\$1,076,622	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$196,133	0	\$0	\$196,133	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$169,885	0	\$0	\$169,885	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$9,452,357	84.3	\$0	\$9,452,357	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$342,424	0	\$0	\$342,424	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$90,580	0	\$0	\$90,580	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$3,567	0	\$0	\$3,567	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$25,020	0	\$0	\$25,020	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$2,079	0	\$0	\$2,079	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$7,645	0	\$0	\$7,645	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$471,314	0	\$0	\$471,314	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$22,560	0	\$0	\$22,560	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Expert Testimony			\$22,560	0	\$0	\$22,560	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$961,562	0	\$0	\$961,562	\$0	\$0
Subtotal FY 2017-18 - Disabled Telephone Users Fund Payments			\$961,562	0	\$0	\$961,562	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$710,000	0	\$0	\$710,000	\$0	\$0
Subtotal FY 2017-18 - Transfer To Reading Services For The Blind Cash Fund			\$710,000	0	\$0	\$710,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,368,768	0	\$0	\$1,368,768	\$0	\$0
Subtotal FY 2017-18 - Commission For The Deaf And Hard Of Hearing Fund			\$1,368,768	0	\$0	\$1,368,768	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$101,634	0	\$0	\$101,634	\$0	\$0
Subtotal FY 2017-18 - CBI Background Checks Pass-Through			\$101,634	0	\$0	\$101,634	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
Subtotal FY 2017-18 - Highway-rail Crossing Signalization Fund			\$37	0	\$0	\$37	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$508,691	0	\$0	\$508,691	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$176,808	0	\$0	\$176,808	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$20,474	0	\$0	\$20,474	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$91,343	0	\$0	\$91,343	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$16,799	0	\$0	\$16,799	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$15,329	0	\$0	\$15,329	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$829,444	0	\$0	\$829,444	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$6,974,179	84.3	\$0	\$6,974,179	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,073,242	0	\$0	\$2,073,242	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,269,364	0	\$0	\$3,269,364	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,192,984	0	\$0	\$1,192,984	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$215,011	0	\$0	\$215,011	\$0	\$0
	29C0	Transportation Network Company Fund	\$192,859	0	\$0	\$192,859	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$13,917,675	84.3	\$0	\$13,917,675	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,804,606	55.4	\$0	\$4,804,606	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$4,804,606	55.4	\$0	\$4,804,606	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$166,807	0	\$0	\$166,807	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$166,807	0	\$0	\$166,807	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$20,604	0	\$0	\$20,604	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$20,604	0	\$0	\$20,604	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$208,164	0	\$0	\$208,164	\$0	\$0
Subtotal FY 2017-18 - Mortgage Broker Consumer Protection			\$208,164	0	\$0	\$208,164	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$450,951	0	\$0	\$450,951	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$450,951	0	\$0	\$450,951	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,651,133	55.4	\$0	\$5,651,133	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,651,133	55.4	\$0	\$5,651,133	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS	Marijuana Tax Cash Fund	\$29,437	0	\$0	\$29,437	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$16,291,423	188.3	\$0	\$15,957,122	\$334,301	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$11,708	0	\$0	\$11,708	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Personal Services			\$16,332,568	188.3	\$0	\$15,998,267	\$334,301	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$1,603	0	\$0	\$1,603	\$0	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,239,408	0	\$0	\$1,239,408	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$6,700	0	\$0	\$6,700	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$1,247,711	0	\$0	\$1,247,711	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$585,211	5.0	\$0	\$585,211	\$0	\$0
Subtotal FY 2017-18 - Office Of Expedited Settlement Program Costs			\$585,211	5.0	\$0	\$585,211	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$214,368	0	\$0	\$214,368	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant To Complaint			\$214,368	0	\$0	\$214,368	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2017-18 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,687,423	0	\$0	\$1,687,423	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$15,792	0	\$0	\$15,792	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$1,703,215	0	\$0	\$1,703,215	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$31,040	0	\$0	\$31,040	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$20,032,486	193.3	\$0	\$19,698,185	\$334,301	\$0
	18S0	Prescription Drug Monitoring Fund	\$34,200	0	\$0	\$34,200	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,097,726	193.3	\$0	\$19,763,425	\$334,301	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,824,404	26.1	\$0	\$2,824,404	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Personal Services			\$2,824,404	26.1	\$0	\$2,824,404	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$65,810	0	\$0	\$65,810	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$65,810	0	\$0	\$65,810	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$12,960	0	\$0	\$12,960	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$12,960	0	\$0	\$12,960	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$665	0	\$0	\$665	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$665	0	\$0	\$665	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,004,100	0	\$0	\$1,004,100	\$0	\$0
Subtotal FY 2017-18 - Securities Fraud Prosecution			\$1,004,100	0	\$0	\$1,004,100	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$204,590	0	\$0	\$204,590	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$204,590	0	\$0	\$204,590	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$4,112,530	26.1	\$0	\$4,112,530	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$4,112,530	26.1	\$0	\$4,112,530	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$5,962,085	47.9	\$1,844,370	\$37,246	\$4,080,469	\$0
	15RS	Marijuana Tax Cash Fund	\$31,040	0	\$0	\$31,040	\$0	\$0
	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$11,235,966	91.3	\$0	\$11,235,966	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,666,053	0	\$0	\$2,666,053	\$0	\$0
	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$26,977,049	193.3	\$0	\$26,642,748	\$334,301	\$0
	18S0	Prescription Drug Monitoring Fund	\$279,515	0	\$0	\$279,515	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,298,368	0	\$0	\$3,298,368	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,595,283	0	\$0	\$1,595,283	\$0	\$0
	2120	Real Estate Cash Fund	\$7,146,749	55.4	\$0	\$7,146,749	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,389,756	26.1	\$0	\$5,389,756	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$238,804	0	\$0	\$238,804	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,181,761	36.7	\$0	\$5,181,761	\$0	\$0
	2720	Financial Services Cash Fund	\$1,690,247	12.2	\$0	\$1,690,247	\$0	\$0
	27E0	State Employee Reserve Fund	\$40	0	\$0	\$40	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
	2820	Division of Insurance Cash	\$11,494,469	80.2	\$0	\$10,298,472	\$0	\$1,195,997
	29C0	Transportation Network Company Fund	\$214,573	0	\$0	\$214,573	\$0	\$0
	29D0	Broadband Fund	\$1,887,672	1.2	\$0	\$1,887,672	\$0	\$0
Total FY 2017-18 - Department of Regulatory Agencies			\$85,495,519	551.7	\$1,844,370	\$78,040,382	\$4,414,771	\$1,195,997

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Subtotal FY 2017-18 - Personal Services			\$3,039,514	29.6	\$19,750	\$26,024	\$2,993,741	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$17,375	0	\$7,461	\$0	\$9,914	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$16,437	0	\$0	\$16,437	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$3,648	0	\$0	\$3,648	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$87,520	0	\$0	\$87,520	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$266	0	\$0	\$266	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,850	0	\$0	\$1,850	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$16,068	0	\$0	\$16,068	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$9,718	0	\$0	\$9,718	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$510	0	\$0	\$510	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$10,354	0	\$0	\$10,354	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$4,353	0	\$0	\$4,353	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$20,749	0	\$0	\$20,749	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$383	0	\$0	\$383	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$211	0	\$0	\$211	\$0	\$0
Subtotal FY 2017-18 - Workers' Compensation			\$189,442	0	\$7,461	\$172,067	\$9,914	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$114,454	0	\$3,689	\$0	\$110,765	\$0
Subtotal FY 2017-18 - Operating Expenses			\$114,454	0	\$3,689	\$0	\$110,765	\$0
Legal Services	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,667,268	0	\$0	\$2,667,268	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$169,143	0	\$0	\$169,143	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,015,358	0	\$0	\$4,015,358	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Legal Services	18S0	Prescription Drug Monitoring Fund	\$5,577	0	\$0	\$5,577	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$111,678	0	\$0	\$111,678	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$947,150	0	\$0	\$947,150	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$639,376	0	\$0	\$639,376	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$54,793	0	\$0	\$54,793	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$9,115	0	\$0	\$9,115	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$1,034,794	0	\$0	\$1,034,794	\$0	\$0
Legal Services	29D0	Broadband Fund	\$47,833	0	\$0	\$47,833	\$0	\$0
Subtotal FY 2017-18 - Legal Services			\$9,990,911	0	\$192,434	\$9,702,084	\$96,393	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$292,372	0	\$0	\$292,372	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$49,901	0	\$0	\$49,901	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$11,417	0	\$0	\$11,417	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$19,829	0	\$0	\$19,829	\$0	\$0
Subtotal FY 2017-18 - Administrative Law Judge Services			\$391,195	0	\$17,675	\$373,520	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$15,702	0	\$6,742	\$0	\$8,960	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$14,911	0	\$0	\$14,911	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$3,309	0	\$0	\$3,309	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$79,384	0	\$0	\$79,384	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$241	0	\$0	\$241	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$1,678	0	\$0	\$1,678	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$14,556	0	\$0	\$14,556	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$8,814	0	\$0	\$8,814	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$463	0	\$0	\$463	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$9,391	0	\$0	\$9,391	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$3,948	0	\$0	\$3,948	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$18,820	0	\$0	\$18,820	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$347	0	\$0	\$347	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$192	0	\$0	\$192	\$0	\$0
Subtotal FY 2017-18 - Payment to Risk Management and Property Funds			\$171,756	0	\$6,742	\$156,054	\$8,960	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$11,672	0	\$0	\$11,672	\$0	\$0
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$7,055	0	\$0	\$7,055	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$146,577	0	\$0	\$146,577	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Subtotal FY 2017-18 - Vehicle Lease Payments			\$165,377	0	\$0	\$165,377	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$172,081	0	\$0	\$0	\$172,081	\$0
Information Technology Asset Maintenance	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$20,182	0	\$0	\$20,182	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$5,676	0	\$0	\$5,676	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$136,185	0	\$0	\$136,185	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$547	0	\$0	\$547	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,908	0	\$0	\$2,908	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$15,740	0	\$0	\$15,740	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$7,448	0	\$0	\$7,448	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$655	0	\$0	\$655	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$43,886	0	\$0	\$43,886	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$14,882	0	\$0	\$14,882	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$25,821	0	\$0	\$25,821	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$539	0	\$0	\$539	\$0	\$0
Subtotal FY 2017-18 - Information Technology Asset Maintenance			\$648,792	0	\$0	\$476,712	\$172,081	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$258,363	0	\$800	\$0	\$257,563	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$21,645	0	\$0	\$21,645	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$6,964	0	\$0	\$6,964	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$73,556	0	\$0	\$73,556	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$219	0	\$0	\$219	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$1,649	0	\$0	\$1,649	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$24,558	0	\$0	\$24,558	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$10,521	0	\$0	\$10,521	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$180	0	\$0	\$180	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$4,136	0	\$0	\$4,136	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$1,613	0	\$0	\$1,613	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$178,755	0	\$0	\$178,755	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$164	0	\$0	\$164	\$0	\$0
Subtotal FY 2017-18 - Hardware/Software Maintenance			\$582,322	0	\$800	\$323,959	\$257,563	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Leased Space	1000	General Fund - Unrestricted	\$443,074	0	\$95,361	\$0	\$347,713	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$387,491	0	\$0	\$387,491	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$107,432	0	\$0	\$107,432	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$950,079	0	\$0	\$950,079	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$5,318	0	\$0	\$5,318	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$7,830	0	\$0	\$7,830	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$54,501	0	\$0	\$54,501	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$219,515	0	\$0	\$219,515	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$99,616	0	\$0	\$99,616	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$15,035	0	\$0	\$15,035	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$165,984	0	\$0	\$165,984	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$64,740	0	\$0	\$64,740	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$479,156	0	\$0	\$479,156	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$11,276	0	\$0	\$11,276	\$0	\$0
Leased Space	29D0	Broadband Fund	\$10,825	0	\$0	\$10,825	\$0	\$0
Subtotal FY 2017-18 - Leased Space			\$3,021,871	0	\$95,361	\$2,578,797	\$347,713	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$420,267	0	\$0	\$420,267	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$118,214	0	\$0	\$118,214	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,375,327	0	\$0	\$1,375,327	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$8,616	0	\$0	\$8,616	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$59,969	0	\$0	\$59,969	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$330,786	0	\$0	\$330,786	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$155,283	0	\$0	\$155,283	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$16,543	0	\$0	\$16,543	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$258,806	0	\$0	\$258,806	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Payments to OIT	2720	Financial Services Cash Fund	\$100,935	0	\$0	\$100,935	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$538,319	0	\$0	\$538,319	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$12,407	0	\$0	\$12,407	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$6,470	0	\$0	\$6,470	\$0	\$0
Subtotal FY 2017-18 - Payments to OIT			\$3,541,266	0	\$139,324	\$3,401,942	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$24,552	0	\$10,542	\$0	\$14,010	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$30,763	0	\$0	\$30,763	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$8,653	0	\$0	\$8,653	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$94,819	0	\$0	\$94,819	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$631	0	\$0	\$631	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$4,390	0	\$0	\$4,390	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$24,136	0	\$0	\$24,136	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$11,368	0	\$0	\$11,368	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$1,211	0	\$0	\$1,211	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$18,944	0	\$0	\$18,944	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$7,388	0	\$0	\$7,388	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$39,405	0	\$0	\$39,405	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$908	0	\$0	\$908	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$474	0	\$0	\$474	\$0	\$0
Subtotal FY 2017-18 - CORE Operations			\$267,642	0	\$10,542	\$243,090	\$14,010	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
Subtotal FY 2017-18 - Consumer Outreach/Education Program			\$173,760	0	\$0	\$173,760	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$295,607	1.6	\$0	\$295,607	\$0	\$0
Subtotal FY 2017-18 - Broadband Deployment Board			\$295,607	1.6	\$0	\$295,607	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,530,941	29.6	\$493,778	\$26,024	\$4,011,139	\$0
	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$3,590,636	0	\$0	\$3,590,636	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$430,094	0	\$0	\$430,094	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$7,251,178	0	\$0	\$7,251,178	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$210,894	0	\$0	\$210,894	\$0	\$0
	1960	Disabled Telephone Users Fund	\$18,350	0	\$0	\$18,350	\$0	\$0
	2006	Telecommunications Utility Fund	\$238,622	0	\$0	\$238,622	\$0	\$0
	2120	Real Estate Cash Fund	\$1,642,410	0	\$0	\$1,642,410	\$0	\$0
	2130	Division of Securities Cash Fund	\$953,632	0	\$0	\$953,632	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$34,597	0	\$0	\$34,597	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$566,293	0	\$0	\$566,293	\$0	\$0
	2720	Financial Services Cash Fund	\$206,974	0	\$0	\$206,974	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$2,355,648	0	\$0	\$2,355,648	\$0	\$0
	29C0	Transportation Network Company Fund	\$26,024	0	\$0	\$26,024	\$0	\$0
	29D0	Broadband Fund	\$361,612	1.6	\$0	\$361,612	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$22,593,909	31.2	\$493,778	\$18,088,992	\$4,011,139	\$0

02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$3,885,662	36.0	\$0	\$3,885,662	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$466,133	0	\$0	\$466,133	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$466,133	0	\$0	\$466,133	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$13,928	0	\$0	\$13,928	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$13,928	0	\$0	\$13,928	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$356,997	0	\$0	\$356,997	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
Total For: 02. Division of Banking, (A) Division of Banking,			\$4,722,720	36.0	\$0	\$4,722,720	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,932,933	21.2	\$1,373,194	\$0	\$559,739	\$0
Personal Services	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,932,933	25.8	\$1,373,194	\$0	\$559,739	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$62,284	0	\$62,284	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$3,956	0	\$3,956	\$0	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$3,956	0	\$3,956	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$3,143	0	\$3,143	\$0	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$3,143	0	\$3,143	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,002,316	21.2	\$1,442,577	\$0	\$559,739	\$0
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$2,002,316	25.8	\$1,442,577	\$0	\$559,739	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$917,685	6.8	\$0	\$917,685	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$917,685	6.8	\$0	\$917,685	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$30,165	0	\$0	\$30,165	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$30,165	0	\$0	\$30,165	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$62,475	0	\$0	\$62,475	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,010,325	6.8	\$0	\$1,010,325	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,226,496	12.4	\$0	\$1,226,496	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$131,936	0	\$0	\$131,936	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$131,936	0	\$0	\$131,936	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$139,229	0	\$0	\$139,229	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,497,661	12.4	\$0	\$1,497,661	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,188,380	76.4	\$0	\$7,188,380	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$7,257,541	76.4	\$67,500	\$7,190,041	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	2820	Division of Insurance Cash	\$273,064	0	\$0	\$273,064	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$273,064	0	\$0	\$273,064	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Subtotal FY 2017-18 - Senior Health Counseling Program			\$1,085,212	3.7	\$0	\$0	\$0	\$1,085,212
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2017-18 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$742,555	0	\$0	\$742,555	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,500	0	\$67,500	\$0	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	2820	Division of Insurance Cash	\$9,374,502	80.1	\$0	\$8,289,290	\$0	\$1,085,212
Total For: 06. Division of Insurance, (A) Division of Insurance,			\$9,443,663	80.1	\$67,500	\$8,290,951	\$0	\$1,085,212

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,474,745	56.1	\$0	\$6,474,745	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,612,435	14.6	\$0	\$1,612,435	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$217,479	1.5	\$0	\$217,479	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$726,853	5.4	\$0	\$726,853	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$347,301	2.5	\$0	\$347,301	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$521,567	4.4	\$0	\$521,567	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$9,900,379	84.5	\$0	\$9,900,379	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$311,214	0	\$0	\$311,214	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$62,673	0	\$0	\$62,673	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,489	0	\$0	\$2,489	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$17,476	0	\$0	\$17,476	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,513	0	\$0	\$1,513	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$4,142	0	\$0	\$4,142	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$399,507	0	\$0	\$399,507	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$882,555	0	\$0	\$882,555	\$0	\$0
Subtotal FY 2017-18 - Disabled Telephone Users Fund Payments			\$882,555	0	\$0	\$882,555	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2017-18 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
Subtotal FY 2017-18 - Commission For The Deaf And Hard Of Hearing Fund			\$1,983,652	0	\$0	\$1,983,652	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$38,157	0	\$0	\$38,157	\$0	\$0
Subtotal FY 2017-18 - CBI Background Checks Pass-Through			\$38,157	0	\$0	\$38,157	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$514,621	0	\$0	\$514,621	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$165,424	0	\$0	\$165,424	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$12,049	0	\$0	\$12,049	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$82,721	0	\$0	\$82,721	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$22,917	0	\$0	\$22,917	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$17,115	0	\$0	\$17,115	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$814,847	0	\$0	\$814,847	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$7,300,580	56.1	\$0	\$7,300,580	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	1850	Public Utilities Commission Motor Carrier Fund	\$1,878,689	14.6	\$0	\$1,878,689	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,608,223	1.5	\$0	\$3,608,223	\$0	\$0
	2006	Telecommunications Utility Fund	\$827,050	5.4	\$0	\$827,050	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$371,731	2.5	\$0	\$371,731	\$0	\$0
	29C0	Transportation Network Company Fund	\$542,824	4.4	\$0	\$542,824	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$14,529,097	84.5	\$0	\$14,529,097	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	2120	Real Estate Cash Fund	\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$4,750,968	53.6	\$0	\$4,750,968	\$0	\$0

Operating Expenses	2120	Real Estate Cash Fund	\$127,297	0	\$0	\$127,297	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$127,297	0	\$0	\$127,297	\$0	\$0

Commission Meeting Costs	2120	Real Estate Cash Fund	\$28,268	0	\$0	\$28,268	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$28,268	0	\$0	\$28,268	\$0	\$0

Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$188,239	0	\$0	\$188,239	\$0	\$0
Subtotal FY 2017-18 - Mortgage Broker Consumer Protection			\$188,239	0	\$0	\$188,239	\$0	\$0

Indirect Cost Assessment	2120	Real Estate Cash Fund	\$438,506	0	\$0	\$438,506	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$438,506	0	\$0	\$438,506	\$0	\$0

Long Bill Group Totals

	2120	Real Estate Cash Fund	\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,533,277	53.6	\$0	\$5,533,277	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	15RS		\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$17,831,862	196.2	\$0	\$17,507,448	\$324,414	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$7,117	0.1	\$0	\$7,117	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Personal Services			\$17,838,978	196.3	\$0	\$17,514,564	\$324,414	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,435,355	0	\$0	\$1,435,355	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$35,874	0	\$0	\$35,874	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$1,471,229	0	\$0	\$1,471,229	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$564,220	5.4	\$0	\$564,220	\$0	\$0
Subtotal FY 2017-18 - Office Of Expedited Settlement Program Costs			\$564,220	5.4	\$0	\$564,220	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$247,357	0	\$0	\$247,357	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant To Complaint			\$247,357	0	\$0	\$247,357	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2017-18 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Long Bill Group Totals								
	15RS		\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$21,880,217	201.6	\$0	\$21,555,803	\$324,414	\$0
	18S0	Prescription Drug Monitoring Fund	\$42,991	0.1	\$0	\$42,991	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$21,923,208	201.7	\$0	\$21,598,793	\$324,414	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$2,707,755	24.8	\$0	\$2,707,755	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	2130	Division of Securities Cash Fund	\$63,847	0	\$0	\$63,847	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$63,847	0	\$0	\$63,847	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$9,778	0	\$0	\$9,778	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$9,778	0	\$0	\$9,778	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$715	0	\$0	\$715	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$715	0	\$0	\$715	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$951,881	0	\$0	\$951,881	\$0	\$0
Subtotal FY 2017-18 - Securities Fraud Prosecution			\$951,881	0	\$0	\$951,881	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$214,198	0	\$0	\$214,198	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,948,174	24.8	\$0	\$3,948,174	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$6,600,757	50.8	\$2,003,856	\$26,024	\$4,570,878	\$0
	1291	Conservation Easements Cash Fund	\$2,243	0	\$0	\$2,243	\$0	\$0
	15RS		\$0	0	\$0	\$0	\$0	\$0
	1780	Federal Contracts	\$0	4.6	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$11,901,542	62.9	\$0	\$11,901,542	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,308,783	14.6	\$0	\$2,308,783	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$29,131,395	201.6	\$0	\$28,806,981	\$324,414	\$0
	18S0	Prescription Drug Monitoring Fund	\$253,885	0.1	\$0	\$253,885	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,661	0	\$0	\$1,661	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,626,573	1.5	\$0	\$3,626,573	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2006	Telecommunications Utility Fund	\$1,065,672	5.4	\$0	\$1,065,672	\$0	\$0
	2120	Real Estate Cash Fund	\$7,175,687	53.6	\$0	\$7,175,687	\$0	\$0
	2130	Division of Securities Cash Fund	\$4,901,806	24.8	\$0	\$4,901,806	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$406,328	2.5	\$0	\$406,328	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$171,470	0	\$0	\$171,470	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,289,013	36.0	\$0	\$5,289,013	\$0	\$0
	2720	Financial Services Cash Fund	\$1,704,635	12.4	\$0	\$1,704,635	\$0	\$0
	27T0	Moving Outreach Fund	\$2,290	0	\$0	\$2,290	\$0	\$0
	2820	Division of Insurance Cash	\$11,730,150	80.1	\$0	\$10,644,938	\$0	\$1,085,212
	29C0	Transportation Network Company Fund	\$568,848	4.4	\$0	\$568,848	\$0	\$0
	29D0	Broadband Fund	\$361,612	1.6	\$0	\$361,612	\$0	\$0
Total FY 2018-19 - Department of Regulatory Agencies			\$87,204,350	556.9	\$2,003,856	\$79,219,991	\$4,895,292	\$1,085,212

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,545,529	29.5	\$10,500	\$0	\$2,535,029	\$0
Personal Services	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
Personal Services	2830	Sex Offender Surcharge Fund	\$3,750	0	\$0	\$3,750	\$0	\$0
Personal Services	4020	Motorcycle Operator Safety Training Fund	\$3,250	0	\$0	\$3,250	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,560,029	29.5	\$10,500	\$14,500	\$2,535,029	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$601,620	0	\$212,959	\$0	\$346,736	\$41,925
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$4,948,102	0	\$0	\$4,948,102	\$0	\$0
Subtotal FY 2019-20 - Health, Life, and Dental			\$5,549,722	0	\$212,959	\$4,948,102	\$346,736	\$41,925
Short-term Disability	1000	General Fund - Unrestricted	\$7,920	0	\$2,479	\$0	\$4,757	\$684
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$61,979	0	\$0	\$61,979	\$0	\$0
Subtotal FY 2019-20 - Short-term Disability			\$69,899	0	\$2,479	\$61,979	\$4,757	\$684
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$234,984	0	\$73,558	\$0	\$141,144	\$20,282
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,838,829	0	\$0	\$1,838,829	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$2,073,813	0	\$73,558	\$1,838,829	\$141,144	\$20,282
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$234,984	0	\$73,558	\$0	\$141,144	\$20,282
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,838,829	0	\$0	\$1,838,829	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$2,073,813	0	\$73,558	\$1,838,829	\$141,144	\$20,282
PERA Direct Distribution	1000	General Fund - Unrestricted	\$121,116	0	\$37,914	\$0	\$72,749	\$10,453
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$947,774	0	\$0	\$947,774	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$1,068,890	0	\$37,914	\$947,774	\$72,749	\$10,453
Salary Survey	1000	General Fund - Unrestricted	\$153,109	0	\$47,933	\$0	\$91,962	\$13,214
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,198,090	0	\$0	\$1,198,090	\$0	\$0
Subtotal FY 2019-20 - Salary Survey			\$1,351,199	0	\$47,933	\$1,198,090	\$91,962	\$13,214

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Workers' Compensation	1000	General Fund - Unrestricted	\$17,290	0	\$7,031	\$0	\$7,104	\$3,155
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$196,792	0	\$0	\$196,792	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$214,082	0	\$7,031	\$196,792	\$7,104	\$3,155
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$266,702	0	\$142,451	\$0	\$94,510	\$29,741
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$551,001	0	\$0	\$551,001	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,658,510	0	\$0	\$9,658,510	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$10,662,747	0	\$142,451	\$10,396,045	\$94,510	\$29,741
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$15,979	0	\$15,979	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$337,676	0	\$0	\$337,676	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$353,655	0	\$15,979	\$337,676	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$13,921	0	\$5,661	\$0	\$5,720	\$2,540
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$158,448	0	\$0	\$158,448	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$172,369	0	\$5,661	\$158,448	\$5,720	\$2,540
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$261,291	0	\$0	\$261,291	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$261,291	0	\$0	\$261,291	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2019-20 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$551,089	0	\$134,422	\$0	\$346,036	\$70,631
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,746,120	0	\$0	\$2,746,120	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$3,297,209	0	\$134,422	\$2,746,120	\$346,036	\$70,631
Payments to OIT	1000	General Fund - Unrestricted	\$144,022	0	\$144,022	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,338,853	0	\$0	\$3,338,853	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$3,482,875	0	\$144,022	\$3,338,853	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$28,564	0	\$10,803	\$0	\$14,355	\$3,406
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$250,217	0	\$0	\$250,217	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$278,781	0	\$10,803	\$250,217	\$14,355	\$3,406
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2019-20 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2019-20 - Broadband Deployment Board Grants			\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,501,940	29.5	\$923,759	\$0	\$4,361,868	\$216,313
	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$186,534	0	\$0	\$186,534	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$551,001	0	\$0	\$551,001	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,750	0	\$0	\$3,750	\$0	\$0
	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,250	0	\$0	\$3,250	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,689,120	0	\$0	\$28,689,120	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$53,885,851	29.5	\$923,759	\$48,383,911	\$4,361,868	\$216,313

02. Division of Banking, (A) Division of Banking,

Personal Services	2440	Public Deposit Administration Fund	\$3,940,271	40.0	\$0	\$3,940,271	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$3,940,271	40.0	\$0	\$3,940,271	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$374,131	0	\$0	\$374,131	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$374,131	0	\$0	\$374,131	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,828,635	40.0	\$0	\$4,828,635	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,828,635	40.0	\$0	\$4,828,635	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	1000	General Fund - Unrestricted	\$1,612,036	22.2	\$1,085,206	\$0	\$526,830	\$0
Personal Services	1780	Federal Contracts	\$430,912	5.0	\$0	\$0	\$0	\$430,912
Subtotal FY 2019-20 - Personal Services			\$2,042,948	27.2	\$1,085,206	\$0	\$526,830	\$430,912
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Operating Expenses			\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2019-20 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$35,945	0	\$0	\$0	\$0	\$35,945
Subtotal FY 2019-20 - Indirect Cost Assessment			\$35,945	0	\$0	\$0	\$0	\$35,945
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,696,590	22.2	\$1,169,760	\$0	\$526,830	\$0
	1780	Federal Contracts	\$518,233	5.0	\$0	\$0	\$0	\$518,233
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,214,823	27.2	\$1,169,760	\$0	\$526,830	\$518,233
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$893,465	7.0	\$0	\$893,465	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$893,465	7.0	\$0	\$893,465	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$65,473	0	\$0	\$65,473	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$65,473	0	\$0	\$65,473	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,014,752	7.0	\$0	\$1,014,752	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,014,752	7.0	\$0	\$1,014,752	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
Personal Services	2720	Financial Services Cash Fund	\$1,252,884	15.6	\$0	\$1,252,884	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,461,661	15.6	\$0	\$1,461,661	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$145,911	0	\$0	\$145,911	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$145,911	0	\$0	\$145,911	\$0	\$0
Long Bill Group Totals								
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2720	Financial Services Cash Fund	\$1,544,756	15.6	\$0	\$1,544,756	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,753,533	15.6	\$0	\$1,753,533	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$231,000	0	\$231,000	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,835,609	86.2	\$0	\$6,835,609	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$7,090,851	86.2	\$231,000	\$6,859,851	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$309,146	0	\$0	\$309,146	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$309,146	0	\$0	\$309,146	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2019-20 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$526,722	0	\$0	\$0	\$0	\$526,722

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Senior Health Counseling Program			\$526,722	2.0	\$0	\$0	\$0	\$526,722
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2019-20 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$28,546	0	\$0	\$0	\$0	\$28,546
Indirect Cost Assessment	2820	Division of Insurance Cash	\$778,193	0	\$0	\$778,193	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$806,739	0	\$0	\$778,193	\$0	\$28,546
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$785,904	3.0	\$0	\$785,904	\$0	\$0
Subtotal FY 2019-20 - Colorado Reinsurance Program			\$785,904	3.0	\$0	\$785,904	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$786,268	0	\$231,000	\$0	\$0	\$555,268
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$8,844,143	91.2	\$0	\$8,844,143	\$0	\$0
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$9,654,653	91.2	\$231,000	\$8,868,385	\$0	\$555,268
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,031,230	95.6	\$0	\$7,031,230	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,529,262	2.5	\$0	\$1,529,262	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,351	0	\$0	\$204,351	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$765,412	0	\$0	\$765,412	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$329,373	0.7	\$0	\$329,373	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$544,471	0	\$0	\$544,471	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$10,404,099	98.8	\$0	\$10,404,099	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$504,261	0	\$0	\$504,261	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$97,010	0	\$0	\$97,010	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$640,512	0	\$0	\$640,512	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2019-20 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
Subtotal FY 2019-20 - Disabled Telephone Users Fund Payments			\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2019-20 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$2,012,029	0	\$0	\$2,012,029	\$0	\$0
Subtotal FY 2019-20 - Commission For The Deaf And Hard Of Hearing Fund			\$2,012,029	0	\$0	\$2,012,029	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2019-20 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2019-20 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$33,455	0	\$0	\$0	\$0	\$33,455
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$542,064	0	\$0	\$542,064	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$170,892	0	\$0	\$170,892	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$12,463	0	\$0	\$12,463	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$86,697	0	\$0	\$86,697	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$23,906	0	\$0	\$23,906	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$17,933	0	\$0	\$17,933	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$887,410	0	\$0	\$853,955	\$0	\$33,455

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$33,455	0	\$0	\$0	\$0	\$33,455
	1840	Public Utilities Commission Fixed Utility Fund	\$8,102,555	95.6	\$0	\$8,102,555	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,901,541	2.5	\$0	\$1,901,541	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,041,908	0	\$0	\$4,041,908	\$0	\$0
	2006	Telecommunications Utility Fund	\$878,794	0	\$0	\$878,794	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$355,239	0.7	\$0	\$355,239	\$0	\$0
	29C0	Transportation Network Company Fund	\$570,477	0	\$0	\$570,477	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$16,128,769	98.8	\$0	\$16,095,314	\$0	\$33,455

08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$3,880,507	48.9	\$0	\$3,880,507	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$3,880,507	48.9	\$0	\$3,880,507	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$198,627	0	\$0	\$198,627	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$204,284	0	\$0	\$204,284	\$0	\$0
Subtotal FY 2019-20 - Mortgage Broker Consumer Protection			\$204,284	0	\$0	\$204,284	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$457,376	0	\$0	\$457,376	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$457,376	0	\$0	\$457,376	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,781,126	48.9	\$0	\$4,781,126	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$4,781,126	48.9	\$0	\$4,781,126	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,487,751	198.8	\$0	\$14,894,300	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$32,526	0	\$0	\$32,526	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$15,520,277	198.8	\$0	\$14,926,826	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,612,710	0	\$0	\$1,612,710	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,612,710	0	\$0	\$1,612,710	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$400,223	5.0	\$0	\$400,223	\$0	\$0
Subtotal FY 2019-20 - Office Of Expedited Settlement Program Costs			\$400,223	5.0	\$0	\$400,223	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2019-20 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,891,234	0	\$0	\$1,891,234	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Indirect Cost Assessment			\$1,891,234	0	\$0	\$1,891,234	\$0	\$0
Long Bill Group Totals								
	1890	Division of Professions and Occupations Cash Fu	\$19,713,645	203.8	\$0	\$19,120,194	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$32,526	0	\$0	\$32,526	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$19,746,171	203.8	\$0	\$19,152,720	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,175,429	0	\$0	\$1,175,429	\$0	\$0
Subtotal FY 2019-20 - Securities Fraud Prosecution			\$1,175,429	0	\$0	\$1,175,429	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$224,479	0	\$0	\$224,479	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$224,479	0	\$0	\$224,479	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,860,365	24.0	\$0	\$3,860,365	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,860,365	24.0	\$0	\$3,860,365	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$35,074	0	\$0	\$35,074	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
Total For:	11. Division of Conservation, (A) Division of Conservation,		\$35,074	0	\$0	\$35,074	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$8,018,253	51.7	\$2,324,519	\$0	\$4,888,698	\$805,036
	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
	1780	Federal Contracts	\$518,233	5.0	\$0	\$0	\$0	\$518,233
	1840	Public Utilities Commission Fixed Utility Fund	\$9,303,841	102.6	\$0	\$9,303,841	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,901,541	2.5	\$0	\$1,901,541	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$20,264,646	203.8	\$0	\$19,671,195	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$32,526	0	\$0	\$32,526	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$4,041,908	0	\$0	\$4,041,908	\$0	\$0
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2006	Telecommunications Utility Fund	\$878,794	0	\$0	\$878,794	\$0	\$0
	2120	Real Estate Cash Fund	\$4,781,126	48.9	\$0	\$4,781,126	\$0	\$0
	2130	Division of Securities Cash Fund	\$3,860,365	24.0	\$0	\$3,860,365	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$355,239	0.7	\$0	\$355,239	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,828,635	40.0	\$0	\$4,828,635	\$0	\$0
	2720	Financial Services Cash Fund	\$1,544,756	15.6	\$0	\$1,544,756	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0

FY 2019-20 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	2820	Division of Insurance Cash	\$8,844,143	91.2	\$0	\$8,844,143	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,750	0	\$0	\$3,750	\$0	\$0
	29C0	Transportation Network Company Fund	\$570,477	0	\$0	\$570,477	\$0	\$0
	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,250	0	\$0	\$3,250	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,689,120	0	\$0	\$28,689,120	\$0	\$0
Total FY 2019-20 - Department of Regulatory Agencies			\$117,903,752	586.0	\$2,324,519	\$108,773,815	\$5,482,149	\$1,323,269

FY 2020-21 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,651,385	29.5	\$10,500	\$0	\$2,640,885	\$0
Personal Services	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
Personal Services	2830	Sex Offender Surcharge Fund	\$3,750	0	\$0	\$3,750	\$0	\$0
Personal Services	4020	Motorcycle Operator Safety Training Fund	\$3,250	0	\$0	\$3,250	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,665,885	29.5	\$10,500	\$14,500	\$2,640,885	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$590,849	0	\$181,273	\$0	\$331,139	\$78,437
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$5,434,464	0	\$0	\$5,434,464	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and Dental			\$6,025,313	0	\$181,273	\$5,434,464	\$331,139	\$78,437
Short-term Disability	1000	General Fund - Unrestricted	\$7,920	0	\$2,479	\$0	\$4,757	\$684
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$62,586	0	\$0	\$62,586	\$0	\$0
Subtotal FY 2020-21 - Short-term Disability			\$70,506	0	\$2,479	\$62,586	\$4,757	\$684
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$220,403	0	\$67,661	\$0	\$130,727	\$22,015
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,925,933	0	\$0	\$1,925,933	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$2,146,336	0	\$67,661	\$1,925,933	\$130,727	\$22,015
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$220,403	0	\$67,661	\$0	\$130,727	\$22,015
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,925,933	0	\$0	\$1,925,933	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$2,146,336	0	\$67,661	\$1,925,933	\$130,727	\$22,015
PERA Direct Distribution	1000	General Fund - Unrestricted	\$107,692	0	\$33,060	\$0	\$63,875	\$10,757
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$932,314	0	\$0	\$932,314	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distribution			\$1,040,006	0	\$33,060	\$932,314	\$63,875	\$10,757
Salary Survey	1000	General Fund - Unrestricted	\$97,104	0	\$29,807	\$0	\$57,598	\$9,699
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$872,602	0	\$0	\$872,602	\$0	\$0
Subtotal FY 2020-21 - Salary Survey			\$969,706	0	\$29,807	\$872,602	\$57,598	\$9,699

FY 2020-21 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Workers' Compensation	1000	General Fund - Unrestricted	\$16,387	0	\$6,664	\$0	\$6,733	\$2,990
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$186,518	0	\$0	\$186,518	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$202,905	0	\$6,664	\$186,518	\$6,733	\$2,990
Operating Expenses	1000	General Fund - Unrestricted	\$114,952	0	\$3,689	\$0	\$111,263	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$210,379	0	\$3,689	\$95,427	\$111,263	\$0
Legal Services	1000	General Fund - Unrestricted	\$301,168	0	\$163,625	\$0	\$60,115	\$77,428
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$93,267	0	\$0	\$93,267	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$995,678	0	\$0	\$995,678	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,754,780	0	\$0	\$9,754,780	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$11,144,893	0	\$163,625	\$10,843,725	\$60,115	\$77,428
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$22,055	0	\$22,055	\$0	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$466,082	0	\$0	\$466,082	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$488,137	0	\$22,055	\$466,082	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$12,365	0	\$5,028	\$0	\$5,081	\$2,256
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$140,735	0	\$0	\$140,735	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$153,100	0	\$5,028	\$140,735	\$5,081	\$2,256
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$238,619	0	\$0	\$238,619	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$238,619	0	\$0	\$238,619	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2020-21 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$610,461	0	\$138,335	\$0	\$399,439	\$72,687
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,826,058	0	\$0	\$2,826,058	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$3,436,519	0	\$138,335	\$2,826,058	\$399,439	\$72,687
Payments to OIT	1000	General Fund - Unrestricted	\$188,079	0	\$188,079	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,387,342	0	\$0	\$3,387,342	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$3,575,421	0	\$188,079	\$3,387,342	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$37,081	0	\$14,024	\$0	\$18,635	\$4,422
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$324,826	0	\$0	\$324,826	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$361,907	0	\$14,024	\$324,826	\$18,635	\$4,422
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2020-21 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	2.0	\$0	\$202,504	\$0	\$0
Subtotal FY 2020-21 - Broadband Deployment Board			\$202,504	2.0	\$0	\$202,504	\$0	\$0
Broadband Deployment Board Grants	29D0	Broadband Fund	\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Subtotal FY 2020-21 - Broadband Deployment Board Grants			\$18,737,756	0	\$0	\$18,737,756	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,648,463	29.5	\$934,740	\$0	\$4,410,333	\$303,390
	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$93,267	0	\$0	\$93,267	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	1890	Division of Professions and Occupations Cash Fu	\$995,678	0	\$0	\$995,678	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,750	0	\$0	\$3,750	\$0	\$0
	29D0	Broadband Fund	\$18,940,260	2.0	\$0	\$18,940,260	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,250	0	\$0	\$3,250	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$29,386,402	0	\$0	\$29,386,402	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$55,283,570	31.5	\$934,740	\$49,635,107	\$4,410,333	\$303,390

02. Division of Banking, (A) Division of Banking,

Personal Services	2440	Public Deposit Administration Fund	\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,061,412	40.0	\$0	\$4,061,412	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,733	0	\$0	\$490,733	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$490,733	0	\$0	\$490,733	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$379,296	0	\$0	\$379,296	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$379,296	0	\$0	\$379,296	\$0	\$0

Long Bill Group Totals

	2440	Public Deposit Administration Fund	\$4,954,941	40.0	\$0	\$4,954,941	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,954,941	40.0	\$0	\$4,954,941	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	1000	General Fund - Unrestricted	\$1,676,183	22.2	\$1,140,330	\$0	\$526,830	\$9,023
Personal Services	1780	Federal Contracts	\$430,912	5.0	\$0	\$0	\$0	\$430,912
Subtotal FY 2020-21 - Personal Services			\$2,107,095	27.2	\$1,140,330	\$0	\$526,830	\$439,935

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$62,380	0	\$62,380	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2020-21 - Operating Expenses			\$105,556	0	\$62,380	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2020-21 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$36,526	0	\$0	\$0	\$0	\$36,526
Subtotal FY 2020-21 - Indirect Cost Assessment			\$36,526	0	\$0	\$0	\$0	\$36,526
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,760,737	22.2	\$1,224,884	\$0	\$526,830	\$9,023
	1780	Federal Contracts	\$518,814	5.0	\$0	\$0	\$0	\$518,814
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$2,279,551	27.2	\$1,224,884	\$0	\$526,830	\$527,837

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$916,612	7.0	\$0	\$916,612	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$916,612	7.0	\$0	\$916,612	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,814	0	\$0	\$55,814	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$55,814	0	\$0	\$55,814	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$66,377	0	\$0	\$66,377	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$66,377	0	\$0	\$66,377	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,038,803	7.0	\$0	\$1,038,803	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,038,803	7.0	\$0	\$1,038,803	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
Personal Services	2720	Financial Services Cash Fund	\$1,288,071	15.6	\$0	\$1,288,071	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,496,848	15.6	\$0	\$1,496,848	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,961	0	\$0	\$145,961	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$145,961	0	\$0	\$145,961	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$147,925	0	\$0	\$147,925	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$147,925	0	\$0	\$147,925	\$0	\$0
Long Bill Group Totals								
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2720	Financial Services Cash Fund	\$1,581,957	15.6	\$0	\$1,581,957	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,790,734	15.6	\$0	\$1,790,734	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2440	Public Deposit Administration Fund	\$30,851	0	\$0	\$30,851	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,918,442	86.0	\$0	\$6,918,442	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$6,973,535	86.0	\$0	\$6,973,535	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$299,455	0	\$0	\$299,455	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$299,455	0	\$0	\$299,455	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$533,253	0	\$0	\$0	\$0	\$533,253
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Senior Health Counseling Program			\$533,253	2.0	\$0	\$0	\$0	\$533,253
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2020-21 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$29,008	0	\$0	\$462	\$0	\$28,546
Indirect Cost Assessment	2820	Division of Insurance Cash	\$788,937	0	\$0	\$788,937	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$817,945	0	\$0	\$789,399	\$0	\$28,546
Colorado Reinsurance Program	2820	Division of Insurance Cash	\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Subtotal FY 2020-21 - Colorado Reinsurance Program			\$1,015,122	4.0	\$0	\$1,015,122	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$562,261	0	\$0	\$462	\$0	\$561,799
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2440	Public Deposit Administration Fund	\$30,851	0	\$0	\$30,851	\$0	\$0
	2820	Division of Insurance Cash	\$9,157,247	92.0	\$0	\$9,157,247	\$0	\$0
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$9,774,601	92.0	\$0	\$9,212,802	\$0	\$561,799

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$7,826,195	101.1	\$0	\$7,826,195	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,529,262	2.5	\$0	\$1,529,262	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,351	0	\$0	\$204,351	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$765,412	0	\$0	\$765,412	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$329,373	0.7	\$0	\$329,373	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$544,471	0	\$0	\$544,471	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Personal Services			\$11,199,064	104.3	\$0	\$11,199,064	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$500,614	0	\$0	\$500,614	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$97,010	0	\$0	\$97,010	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$2,523	0	\$0	\$2,523	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$26,685	0	\$0	\$26,685	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$1,960	0	\$0	\$1,960	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$8,073	0	\$0	\$8,073	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$636,865	0	\$0	\$636,865	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2020-21 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$738,682	0	\$0	\$738,682	\$0	\$0
Subtotal FY 2020-21 - Disabled Telephone Users Fund Payments			\$738,682	0	\$0	\$738,682	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$510,000	0	\$0	\$510,000	\$0	\$0
Subtotal FY 2020-21 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2020-21 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Transfer for Talking Book Library	1960	Disabled Telephone Users Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Transfer for Talking Book Library			\$0	0	\$0	\$0	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2020-21 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2020-21 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$33,996	0	\$0	\$541	\$0	\$33,455
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$554,316	0	\$0	\$554,316	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$170,892	0	\$0	\$170,892	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$12,463	0	\$0	\$12,463	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$86,697	0	\$0	\$86,697	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$23,906	0	\$0	\$23,906	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$17,933	0	\$0	\$17,933	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$900,203	0	\$0	\$866,748	\$0	\$33,455
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$33,996	0	\$0	\$541	\$0	\$33,455
	1840	Public Utilities Commission Fixed Utility Fund	\$8,906,125	101.1	\$0	\$8,906,125	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,901,541	2.5	\$0	\$1,901,541	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,460,608	0	\$0	\$3,460,608	\$0	\$0
	2006	Telecommunications Utility Fund	\$878,794	0	\$0	\$878,794	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$355,239	0.7	\$0	\$355,239	\$0	\$0
	29C0	Transportation Network Company Fund	\$570,477	0	\$0	\$570,477	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$16,351,580	104.3	\$0	\$16,318,125	\$0	\$33,455
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,014,729	48.9	\$0	\$4,014,729	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$198,627	0	\$0	\$198,627	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$198,627	0	\$0	\$198,627	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Commission Meeting Costs	2120	Real Estate Cash Fund	\$36,332	0	\$0	\$36,332	\$0	\$0
Subtotal FY 2020-21 - Commission Meeting Costs			\$36,332	0	\$0	\$36,332	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$204,284	0	\$0	\$204,284	\$0	\$0
Subtotal FY 2020-21 - Mortgage Broker Consumer Protection			\$204,284	0	\$0	\$204,284	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$463,691	0	\$0	\$463,691	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$463,691	0	\$0	\$463,691	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$4,921,663	48.9	\$0	\$4,921,663	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$4,921,663	48.9	\$0	\$4,921,663	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,951,827	200.5	\$0	\$15,358,376	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$32,526	0	\$0	\$32,526	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$15,984,353	200.5	\$0	\$15,390,902	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,610,460	0	\$0	\$1,610,460	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$459,600	5.0	\$0	\$459,600	\$0	\$0
Subtotal FY 2020-21 - Office Of Expedited Settlement Program Costs			\$459,600	5.0	\$0	\$459,600	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2020-21 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,917,345	0	\$0	\$1,917,345	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$1,917,345	0	\$0	\$1,917,345	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$20,260,959	205.5	\$0	\$19,667,508	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$32,526	0	\$0	\$32,526	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,293,485	205.5	\$0	\$19,700,034	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,417,629	24.0	\$0	\$2,417,629	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,064	0	\$0	\$99,064	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$99,064	0	\$0	\$99,064	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2020-21 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2020-21 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,175,429	0	\$0	\$1,175,429	\$0	\$0
Subtotal FY 2020-21 - Securities Fraud Prosecution			\$1,175,429	0	\$0	\$1,175,429	\$0	\$0

FY 2020-21 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$227,578	0	\$0	\$227,578	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$227,578	0	\$0	\$227,578	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,943,794	24.0	\$0	\$3,943,794	\$0	\$0
Total For: 10. Division of Securities, (A) Division of Professions and Occupations,			\$3,943,794	24.0	\$0	\$3,943,794	\$0	\$0
11. Division of Conservation, (A) Division of Conservation,								
Conservation Easement Program Costs	1291	Conservation Easements Cash Fund	\$465,410	3.8	\$0	\$465,410	\$0	\$0
Subtotal FY 2020-21 - Conservation Easement Program Costs			\$465,410	3.8	\$0	\$465,410	\$0	\$0
Indirect Cost Assessment	1291	Conservation Easements Cash Fund	\$35,074	0	\$0	\$35,074	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$35,074	0	\$0	\$35,074	\$0	\$0
Long Bill Group Totals								
	1291	Conservation Easements Cash Fund	\$500,484	3.8	\$0	\$500,484	\$0	\$0
Total For: 11. Division of Conservation, (A) Division of Conservation,			\$500,484	3.8	\$0	\$500,484	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$8,005,457	51.7	\$2,159,624	\$1,003	\$4,937,163	\$907,667
	1291	Conservation Easements Cash Fund	\$500,484	3.8	\$0	\$500,484	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	16R0	Inspection and Consumer Services Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
	1780	Federal Contracts	\$518,814	5.0	\$0	\$0	\$0	\$518,814
	1840	Public Utilities Commission Fixed Utility Fund	\$10,038,195	108.1	\$0	\$10,038,195	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,901,541	2.5	\$0	\$1,901,541	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$21,256,637	205.5	\$0	\$20,663,186	\$593,451	\$0