

FY 2019-20 Common Policy Summary - Department of Regulatory Agencies

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	(\$51,472)	0	\$0	(\$51,472)	\$0	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,781	0	\$0	\$1,781	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$13,017	0	\$0	\$13,017	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$2,491	0	\$0	\$2,491	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$2,598	0	\$0	\$2,598	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$31,505	0	\$0	\$31,505	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$0	0	\$0	\$0	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$80	0	\$0	\$80	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$236,639	0	\$0	\$0	\$236,639	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	(\$4,105,523)	0	(\$119,053)	(\$3,749,831)	(\$236,639)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$261,040	0	\$0	\$261,040	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$119,053	0	\$119,053	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$74,487	0	\$0	\$74,487	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$99,111	0	\$0	\$99,111	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$483,861	0	\$0	\$483,861	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$698,911	0	\$0	\$698,911	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$404,160	0	\$0	\$404,160	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$1,451,487	0	\$0	\$1,451,487	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$42,009	0	\$0	\$42,009	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$234,765	0	\$0	\$234,765	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$99,342	0	\$0	\$0	\$99,342	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	(\$1,657,238)	0	(\$50,621)	(\$1,507,275)	(\$99,342)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$130,320	0	\$0	\$130,320	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$50,621	0	\$50,621	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$31,082	0	\$0	\$31,082	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$43,940	0	\$0	\$43,940	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$219,385	0	\$0	\$219,385	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$314,035	0	\$0	\$314,035	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$144,793	0	\$0	\$144,793	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$519,591	0	\$0	\$519,591	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$15,038	0	\$0	\$15,038	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$89,091	0	\$0	\$89,091	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$98,307	0	\$0	\$0	\$98,307	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	(\$1,638,499)	0	(\$50,094)	(\$1,490,098)	(\$98,307)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$127,487	0	\$0	\$127,487	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$50,094	0	\$50,094	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$30,758	0	\$0	\$30,758	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$43,482	0	\$0	\$43,482	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$217,100	0	\$0	\$217,100	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$310,763	0	\$0	\$310,763	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$143,285	0	\$0	\$143,285	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$514,179	0	\$0	\$514,179	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$14,881	0	\$0	\$14,881	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$88,163	0	\$0	\$88,163	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$3,925	0	\$0	\$0	\$3,925	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	(\$65,388)	0	(\$2,000)	(\$59,463)	(\$3,925)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$4,959	0	\$0	\$4,959	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$2,000	0	\$2,000	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,230	0	\$0	\$1,230	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$1,739	0	\$0	\$1,739	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$8,684	0	\$0	\$8,684	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$12,431	0	\$0	\$12,431	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$5,731	0	\$0	\$5,731	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$20,567	0	\$0	\$20,567	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$595	0	\$0	\$595	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$3,527	0	\$0	\$3,527	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2017-18

Salary Survey

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$18,848	0	\$0	\$0	\$18,848	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	(\$638,857)	0	(\$11,268)	(\$608,741)	(\$18,848)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$55,469	0	\$0	\$55,469	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$11,268	0	\$11,268	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$13,087	0	\$0	\$13,087	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$17,961	0	\$0	\$17,961	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$99,825	0	\$0	\$99,825	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$96,054	0	\$0	\$96,054	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$64,743	0	\$0	\$64,743	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$131,947	0	\$0	\$131,947	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$80,212	0	\$0	\$80,212	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$49,443	0	\$0	\$49,443	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$18,848	0	\$0	\$0	\$18,848	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	(\$56,570)	0	\$0	(\$56,570)	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Merit Pay	(\$286,819)	0	(\$11,268)	(\$256,703)	(\$18,848)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$23,405	0	\$0	\$23,405	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$11,268	0	\$11,268	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$5,522	0	\$0	\$5,522	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$7,578	0	\$0	\$7,578	\$0	\$0

06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$42,120	0	\$0	\$42,120	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$40,291	0	\$0	\$40,291	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$27,318	0	\$0	\$27,318	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$57,075	0	\$0	\$57,075	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$32,444	0	\$0	\$32,444	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$77,520	0	\$0	\$77,520	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$238,099	0	\$0	\$0	\$238,099	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	(\$4,519,891)	0	(\$197,666)	(\$4,084,126)	(\$238,099)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$266,605	0	\$0	\$266,605	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$197,666	0	\$197,666	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$82,192	0	\$0	\$82,192	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$96,775	0	\$0	\$96,775	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$602,574	0	\$0	\$602,574	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$779,982	0	\$0	\$779,982	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$470,553	0	\$0	\$470,553	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$1,478,108	0	\$0	\$1,478,108	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$42,570	0	\$0	\$42,570	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$264,767	0	\$0	\$264,767	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$110,144	0	\$0	\$0	\$110,144	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	(\$1,700,181)	0	(\$60,548)	(\$1,529,489)	(\$110,144)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$140,154	0	\$0	\$140,154	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$60,548	0	\$60,548	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$31,951	0	\$0	\$31,951	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$44,853	0	\$0	\$44,853	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$249,291	0	\$0	\$249,291	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$329,631	0	\$0	\$329,631	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$161,682	0	\$0	\$161,682	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$514,990	0	\$0	\$514,990	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$14,832	0	\$0	\$14,832	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$42,106	0	\$0	\$42,106	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$110,144	0	\$0	\$0	\$110,144	\$0
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01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	(\$1,756,751)	0	(\$60,548)	(\$1,586,059)	(\$110,144)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$140,154	0	\$0	\$140,154	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$60,548	0	\$60,548	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$31,951	0	\$0	\$31,951	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$44,853	0	\$0	\$44,853	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$249,291	0	\$0	\$249,291	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$329,631	0	\$0	\$329,631	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$161,682	0	\$0	\$161,682	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$514,990	0	\$0	\$514,990	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$14,832	0	\$0	\$14,832	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$98,676	0	\$0	\$98,676	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Personal Services	\$4,168	0	\$0	\$0	\$4,168	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	(\$66,473)	0	(\$2,351)	(\$59,954)	(\$4,168)	\$0
02. Division of Banking, (A) Division of Banking,	Personal Services	\$5,264	0	\$0	\$5,264	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,	Personal Services	\$2,351	0	\$2,351	\$0	\$0	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,	Personal Services	\$1,242	0	\$0	\$1,242	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,	Personal Services	\$1,704	0	\$0	\$1,704	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,	Personal Services	\$9,473	0	\$0	\$9,473	\$0	\$0
07. Public Utilities Commission, (A) Public Utilities Commission,	Personal Services	\$12,526	0	\$0	\$12,526	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,	Personal Services	\$6,144	0	\$0	\$6,144	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Personal Services	\$19,569	0	\$0	\$19,569	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,	Office Of Expedited Settlement Program Costs	\$564	0	\$0	\$564	\$0	\$0
10. Division of Securities, (A) Division of Professions and Occupations,	Personal Services	\$3,468	0	\$0	\$3,468	\$0	\$0
Total		(\$0)	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	\$1,272,248	0	\$44,121	\$1,133,773	\$75,896	\$18,458
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	\$4,959,137	0	\$192,986	\$4,430,048	\$272,833	\$63,270
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	\$65,876	0	\$2,285	\$58,706	\$3,929	\$956
Total		\$10,211,281	0	\$375,130	\$9,110,545	\$586,130	\$139,476

FY 2019-20

Centrally Appropriated Personal Services Line Items

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Salary Survey	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Health, Life, and Dental	\$4,959,137	0	\$192,986	\$4,430,048	\$272,833	\$63,270
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Amortization Equalization Disbursement	\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Supplemental Amortization Equalization Disburse	\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,	Short-term Disability	\$65,876	0	\$2,285	\$58,706	\$3,929	\$956
Total		\$8,939,033	0	\$331,009	\$7,976,772	\$510,234	\$121,018