

FY 2019-20 Budget Request - Department of Regulatory Agencies

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 18-1166 Supplemental Appropriation - Department Of Reg

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Vehicle Lease Payments	\$23,320	0	\$0	\$23,320	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$0	0	\$0	\$161,502	\$0	(\$161,502)
07. Public Utilities Commission - (A) Public Utilities Commission	Transfer To Reading Services For The Blind Cash Fund	\$350,000	0	\$0	\$350,000	\$0	\$0
Subtotal -- HB 18-1166 Supplemental Appropriation - Department Of Reg		\$373,320	0	\$0	\$534,822	\$0	(\$161,502)