

FY 2019-20 Budget Request - Department of Regulatory Agencies

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 16-087 Highway-rail Crossing Signalization Fund Funding**

07. Public Utilities Commission - (A) Public Utilities Commission	Highway-rail Crossing Signalization Fund	\$240,000	0	\$0	\$240,000	\$0	\$0
07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$240,000	0	\$0	\$0	\$240,000	\$0
<b>Subtotal -- SB 16-087 Highway-rail Crossing Signalization Fund Funding</b>		<b>\$480,000</b>	<b>0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$0</b>

**HB 16-1047 Interstate Medical Licensure Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$47,505	0	\$0	\$47,505	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$113,300	0	\$0	\$113,300	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$65,241	0	\$0	\$65,241	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$104,973	0.3	\$0	\$104,973	\$0	\$0
<b>Subtotal -- HB 16-1047 Interstate Medical Licensure Compact</b>		<b>\$331,019</b>	<b>0.3</b>	<b>\$0</b>	<b>\$331,019</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1160 Sunset Surgical Assistants Surgical Technicians**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,202	0	\$0	\$15,202	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$17,140	0.3	\$0	\$17,140	\$0	\$0
<b>Subtotal -- HB 16-1160 Sunset Surgical Assistants Surgical Technicians</b>		<b>\$32,342</b>	<b>0.3</b>	<b>\$0</b>	<b>\$32,342</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1186 MAP-21 Rail Fixed Guideway Safety Fund Grant**

07. Public Utilities Commission - (A) Public Utilities Commission	Operating Expenses	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal -- HB 16-1186 MAP-21 Rail Fixed Guideway Safety Fund Grant</b>		<b>\$150,000</b>	<b>0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 16-1197 Military Veteran Occupational Credentials**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$2,850	0	\$0	\$2,850	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$11,558	0	\$0	\$11,558	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$59,143	0.9	\$0	\$59,143	\$0	\$0
<b>Subtotal -- SB 16-1197 Military Veteran Occupational Credentials</b>		<b>\$73,551</b>	<b>0.9</b>	<b>\$0</b>	<b>\$73,551</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1324 Veterinary Access Compounded Pharmaceutical Drugs**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$9,501	0	\$0	\$9,501	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$3,440	0	\$0	\$3,440	\$0	\$0
<b>Subtotal -- HB 16-1324 Veterinary Access Compounded Pharmaceutical Drugs</b>		<b>\$12,941</b>	<b>0</b>	<b>\$0</b>	<b>\$12,941</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1404 Regulate Fantasy Contests**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$9,501	0	\$0	\$9,501	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$5,653	0	\$0	\$5,653	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$62,392	0.9	\$0	\$62,392	\$0	\$0
<b>Subtotal -- HB 16-1404 Regulate Fantasy Contests</b>		<b>\$77,546</b>	<b>0.9</b>	<b>\$0</b>	<b>\$77,546</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1414 Funding Base for Telecom. Relay Services**

07. Public Utilities Commission - (A) Public Utilities Commission	Commission For The Deaf And Hard Of Hearing Fund	\$172,778	0	\$0	\$172,778	\$0	\$0
<b>Subtotal -- HB 16-1414 Funding Base for Telecom. Relay Services</b>		<b>\$172,778</b>	<b>0</b>	<b>\$0</b>	<b>\$172,778</b>	<b>\$0</b>	<b>\$0</b>

**SB 16-161 Regulate Athletic Trainers**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$10,071	0	\$0	\$10,071	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$285	0	\$0	\$285	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$14,778	0.3	\$0	\$14,778	\$0	\$0
<b>Subtotal -- SB 16-161 Regulate Athletic Trainers</b>		<b>\$25,134</b>	<b>0.3</b>	<b>\$0</b>	<b>\$25,134</b>	<b>\$0</b>	<b>\$0</b>

		\$0	0	\$0	\$0	\$0	\$0
		\$0	0	\$0	\$0	\$0	\$0

**2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 17-088 Participating Provider Network Selection Criteria**

06. Division of Insurance - (A) Division of Insurance	Operating Expenses	\$5,178	0	\$0	\$5,178	\$0	\$0
06. Division of Insurance - (A) Division of Insurance	Personal Services	\$36,828	0.5	\$0	\$36,828	\$0	\$0
<b>Subtotal -- SB 17-088 Participating Provider Network Selection Criteria</b>		<b>\$42,006</b>	<b>0.5</b>	<b>\$0</b>	<b>\$42,006</b>	<b>\$0</b>	<b>\$0</b>

**HB 17-1057 Interstate Physical Therapy Licensure Compact**

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$8,386	0.1	\$0	\$8,386	\$0	\$0
<b>Subtotal -- HB 17-1057 Interstate Physical Therapy Licensure Compact</b>		<b>\$12,386</b>	<b>0.1</b>	<b>\$0</b>	<b>\$12,386</b>	<b>\$0</b>	<b>\$0</b>

**HB 17-1165 DORA Boards Disciplinary Action Resolution**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$20,000	0	\$0	\$20,000	\$0	\$0
<b>Subtotal -- HB 17-1165 DORA Boards Disciplinary Action Resolution</b>		<b>\$20,000</b>	<b>0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 17-148 Sunset Continue Office Of Boxing**

09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$10,000	0	\$0	\$10,000	\$0	\$0
<b>Subtotal -- SB 17-148 Sunset Continue Office Of Boxing</b>		<b>\$10,000</b>	<b>0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 17-198 Public Participate Review Acquire Control Insurer**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$9,505	0	\$0	\$9,505	\$0	\$0
<b>Subtotal -- SB 17-198 Public Participate Review Acquire Control Insurer</b>		<b>\$9,505</b>	<b>0</b>	<b>\$0</b>	<b>\$9,505</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-027 Enhanced Nurse Licensure Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$110,000	0	\$0	\$110,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$4,000	0	\$0	\$4,000	\$0	\$0
<b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>		<b>\$114,000</b>	<b>0</b>	<b>\$0</b>	<b>\$114,000</b>	<b>\$0</b>	<b>\$0</b>

**2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**SB 18-027 Enhanced Nurse Licensure Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$93,773	0	\$0	\$93,773	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$38,403	0.6	\$0	\$38,403	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$2,570	0	\$0	\$2,570	\$0	\$0
<b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>		<b>\$134,746</b>	<b>0.6</b>	<b>\$0</b>	<b>\$134,746</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1017 Psychology Interjurisdictional Compact**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$15,984	0	\$0	\$15,984	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$80,000	0	\$0	\$80,000	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$35,120	0.5	\$0	\$35,120	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$20,228	0	\$0	\$20,228	\$0	\$0
<b>Subtotal -- HB 18-1017 Psychology Interjurisdictional Compact</b>		<b>\$151,332</b>	<b>0.5</b>	<b>\$0</b>	<b>\$151,332</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1224 Licensee Discipline Mediation State Agency**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$64,575	0	\$0	\$64,575	\$0	\$0
01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Administrative Law Judge Services	\$19,917	0	\$0	\$19,917	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$24,393	0.3	\$0	\$24,393	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Operating Expenses	\$16,471	0	\$0	\$16,471	\$0	\$0
<b>Subtotal -- HB 18-1224 Licensee Discipline Mediation State Agency</b>		<b>\$125,356</b>	<b>0.3</b>	<b>\$0</b>	<b>\$125,356</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1256 Sunset Continue Civil Rights Division And Comm**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Payments to OIT	\$10,000	0	\$10,000	\$0	\$0	\$0
<b>Subtotal -- HB 18-1256 Sunset Continue Civil Rights Division And Comm</b>		<b>\$10,000</b>	<b>0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-132 1332 State Waiver Catastrophic Health Plans**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$9,200	0	\$0	\$9,200	\$0	\$0
<b>Subtotal -- SB 18-132 1332 State Waiver Catastrophic Health Plans</b>		<b>\$9,200</b>	<b>0</b>	<b>\$0</b>	<b>\$9,200</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1357 Behavioral Health Care Ombudsperson Parity Reports**

06. Division of Insurance - (A) Division of Insurance	Personal Services	\$8,355	0.1	\$0	\$8,355	\$0	\$0
<b>Subtotal -- HB18-1357 Behavioral Health Care Ombudsperson Parity Reports</b>		<b>\$8,355</b>	<b>0.1</b>	<b>\$0</b>	<b>\$8,355</b>	<b>\$0</b>	<b>\$0</b>

**SB18-234 Human Remains Disposition Sale Businesses**

01. Executive Director's Office and Administrative Services - (A) Executive Director's Office and Administrative Services	Legal Services	\$5,328	0	\$0	\$5,328	\$0	\$0
09. Division of Professions and Occupations - (A) Division of Professions and Occupations	Personal Services	\$11,831	0.3	\$0	\$11,831	\$0	\$0
<b>Subtotal -- SB18-234 Human Remains Disposition Sale Businesses</b>		<b>\$17,159</b>	<b>0.3</b>	<b>\$0</b>	<b>\$17,159</b>	<b>\$0</b>	<b>\$0</b>