

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,847,817	27.7	\$34,875	\$13,523	\$2,799,419	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$55	0	\$0	\$55	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$2,847,872	27.7	\$34,875	\$13,578	\$2,799,419	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$7,162	0	\$3,551	\$0	\$3,611	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$9,592	0	\$0	\$9,592	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$1,953	0	\$0	\$1,953	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$47,838	0	\$0	\$47,838	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$682	0	\$0	\$682	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$279	0	\$0	\$279	\$0	\$0
Workers' Compensation	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$190	0	\$0	\$190	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,221	0	\$0	\$1,221	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$8,181	0	\$0	\$8,181	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$5,349	0	\$0	\$5,349	\$0	\$0
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$209	0	\$0	\$209	\$0	\$0
Workers' Compensation	22H0	Certificate of Conservation Easement Holders Fund	\$285	0	\$0	\$285	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$5,693	0	\$0	\$5,693	\$0	\$0
Workers' Compensation	25Q0	HOA Information and Resource Center Cash Fund	\$381	0	\$0	\$381	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$2,393	0	\$0	\$2,393	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$11,407	0	\$0	\$11,407	\$0	\$0
Workers' Compensation	28F0	Conservation Easement Tax Credit Fund	\$476	0	\$0	\$476	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$140	0	\$0	\$140	\$0	\$0
Subtotal FY 2016-17 - Workers' Compensation			\$103,431	0	\$3,551	\$96,269	\$3,611	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$115,062	0	\$1,475	\$5,000	\$108,587	\$0
Subtotal FY 2016-17 - Operating Expenses			\$115,062	0	\$1,475	\$5,000	\$108,587	\$0

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Legal Services	1000	General Fund - Unrestricted	\$139,659	0	\$78,314	\$0	\$61,346	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,195,876	0	\$0	\$2,195,876	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$104,571	0	\$0	\$104,571	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$3,844,583	0	\$0	\$3,844,583	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$3,329	0	\$0	\$3,329	\$0	\$0
Legal Services	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$56,617	0	\$0	\$56,617	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$116,341	0	\$0	\$116,341	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$697,272	0	\$0	\$697,272	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$865,152	0	\$0	\$865,152	\$0	\$0
Legal Services	2270	Colorado High Cost Administration Fund	\$31,551	0	\$0	\$31,551	\$0	\$0
Legal Services	22H0	Certificate of Conservation Easement Holders Fund	\$12,872	0	\$0	\$12,872	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$38,814	0	\$0	\$38,814	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$6,387	0	\$0	\$6,387	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$904,976	0	\$0	\$904,976	\$0	\$0
Legal Services	28F0	Conservation Easement Tax Credit Fund	\$29,634	0	\$0	\$29,634	\$0	\$0
Subtotal FY 2016-17 - Legal Services			\$9,047,633	0	\$78,314	\$8,907,974	\$61,346	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$9,119	0	\$9,119	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$140,315	0	\$0	\$140,315	\$0	\$0
Administrative Law Judge Services	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$833	0	\$0	\$833	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$39,010	0	\$0	\$39,010	\$0	\$0
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$5,253	0	\$0	\$5,253	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$7,297	0	\$0	\$7,297	\$0	\$0
Subtotal FY 2016-17 - Administrative Law Judge Services			\$201,827	0	\$9,119	\$192,708	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$14,359	0	\$7,119	\$0	\$7,240	\$0

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<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$19,230	0	\$0	\$19,230	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$3,916	0	\$0	\$3,916	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$95,937	0	\$0	\$95,937	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$1,367	0	\$0	\$1,367	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$559	0	\$0	\$559	\$0	\$0
Payment to Risk Management and Property Funds	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$381	0	\$0	\$381	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$2,448	0	\$0	\$2,448	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$16,405	0	\$0	\$16,405	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$10,713	0	\$0	\$10,713	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$419	0	\$0	\$419	\$0	\$0
Payment to Risk Management and Property Funds	22H0	Certificate of Conservation Easement Holders Fund	\$571	0	\$0	\$571	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$11,412	0	\$0	\$11,412	\$0	\$0
Payment to Risk Management and Property Funds	25Q0	HOA Information and Resource Center Cash Fund	\$763	0	\$0	\$763	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,798	0	\$0	\$4,798	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$22,867	0	\$0	\$22,867	\$0	\$0
Payment to Risk Management and Property Funds	28F0	Conservation Easement Tax Credit Fund	\$954	0	\$0	\$954	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$281	0	\$0	\$281	\$0	\$0
Subtotal FY 2016-17 - Payment to Risk Management and Property Funds			\$207,380	0	\$7,119	\$193,021	\$7,240	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$5,400	0	\$0	\$5,400	\$0	\$0

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Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$12,509	0	\$0	\$12,509	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$174,346	0	\$0	\$174,346	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$120	0	\$0	\$120	\$0	\$0
Subtotal FY 2016-17 - Vehicle Lease Payments			\$192,375	0	\$0	\$192,375	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$150,844	0	\$0	\$0	\$150,844	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$43,579	0	\$0	\$43,579	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$9,754	0	\$0	\$9,754	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$76,292	0	\$0	\$76,292	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$176,014	0	\$0	\$176,014	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$526	0	\$0	\$526	\$0	\$0
Information Technology Asset Maintenance	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$5,184	0	\$0	\$5,184	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,303	0	\$0	\$2,303	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$21,484	0	\$0	\$21,484	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$14,742	0	\$0	\$14,742	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$395	0	\$0	\$395	\$0	\$0
Information Technology Asset Maintenance	22H0	Certificate of Conservation Easement Holders Fund	\$345	0	\$0	\$345	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$13,471	0	\$0	\$13,471	\$0	\$0
Information Technology Asset Maintenance	25Q0	HOA Information and Resource Center Cash Fund	\$460	0	\$0	\$460	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$3,207	0	\$0	\$3,207	\$0	\$0

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Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$27,786	0	\$0	\$27,786	\$0	\$0
Information Technology Asset Maintenance	28F0	Conservation Easement Tax Credit Fund	\$575	0	\$0	\$575	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$263	0	\$0	\$263	\$0	\$0
Subtotal FY 2016-17 - Information Technology Asset Maintenance			\$547,223	0	\$0	\$396,379	\$150,844	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$154,476	0	\$800	\$0	\$153,676	\$0
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$37,717	0	\$0	\$37,717	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$9,369	0	\$0	\$9,369	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$106,794	0	\$0	\$106,794	\$0	\$0
Hardware/Software Maintenance	18S0	Prescription Drug Monitoring Fund	\$1,497	0	\$0	\$1,497	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$1,338	0	\$0	\$1,338	\$0	\$0
Hardware/Software Maintenance	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$584	0	\$0	\$584	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$5,856	0	\$0	\$5,856	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$26,301	0	\$0	\$26,301	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$12,546	0	\$0	\$12,546	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$1,004	0	\$0	\$1,004	\$0	\$0
Hardware/Software Maintenance	22H0	Certificate of Conservation Easement Holders Fund	\$877	0	\$0	\$877	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$20,909	0	\$0	\$20,909	\$0	\$0
Hardware/Software Maintenance	25Q0	HOA Information and Resource Center Cash Fund	\$1,169	0	\$0	\$1,169	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$8,155	0	\$0	\$8,155	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$176,249	0	\$0	\$176,249	\$0	\$0
Hardware/Software Maintenance	28F0	Conservation Easement Tax Credit Fund	\$1,461	0	\$0	\$1,461	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$669	0	\$0	\$669	\$0	\$0
Subtotal FY 2016-17 - Hardware/Software Maintenance			\$566,970	0	\$800	\$412,494	\$153,676	\$0
Leased Space	1000	General Fund - Unrestricted	\$87,710	0	\$0	\$0	\$87,710	\$0

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Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$101,617	0	\$0	\$101,617	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$26,053	0	\$0	\$26,053	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$234,835	0	\$0	\$234,835	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$2,141	0	\$0	\$2,141	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$3,721	0	\$0	\$3,721	\$0	\$0
Leased Space	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$1,041	0	\$0	\$1,041	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$16,280	0	\$0	\$16,280	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$44,785	0	\$0	\$44,785	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$24,995	0	\$0	\$24,995	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$2,791	0	\$0	\$2,791	\$0	\$0
Leased Space	22H0	Certificate of Conservation Easement Holders Fund	\$1,559	0	\$0	\$1,559	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$43,744	0	\$0	\$43,744	\$0	\$0
Leased Space	25Q0	HOA Information and Resource Center Cash Fund	\$2,083	0	\$0	\$2,083	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$14,583	0	\$0	\$14,583	\$0	\$0
Leased Space	2820	Division of Insurance Cash	\$100,422	0	\$0	\$100,422	\$0	\$0
Leased Space	28F0	Conservation Easement Tax Credit Fund	\$2,606	0	\$0	\$2,606	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$1,861	0	\$0	\$1,861	\$0	\$0
Subtotal FY 2016-17 - Leased Space			\$712,825	0	\$0	\$625,115	\$87,710	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$104,155	0	\$104,155	\$0	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$317,718	0	\$0	\$317,718	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$82,041	0	\$0	\$82,041	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,033,031	0	\$0	\$1,033,031	\$0	\$0
Payments to OIT	18S0	Prescription Drug Monitoring Fund	\$13,106	0	\$0	\$13,106	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$11,720	0	\$0	\$11,720	\$0	\$0

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Payments to OIT	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$31,664	0	\$0	\$31,664	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$51,275	0	\$0	\$51,275	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$199,689	0	\$0	\$199,689	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$109,854	0	\$0	\$109,854	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$8,790	0	\$0	\$8,790	\$0	\$0
Payments to OIT	22H0	Certificate of Conservation Easement Holders Fund	\$4,086	0	\$0	\$4,086	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$183,089	0	\$0	\$183,089	\$0	\$0
Payments to OIT	25Q0	HOA Information and Resource Center Cash Fund	\$10,214	0	\$0	\$10,214	\$0	\$0
Payments to OIT	2720	Financial Services Cash Fund	\$71,405	0	\$0	\$71,405	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$380,825	0	\$0	\$380,825	\$0	\$0
Payments to OIT	28F0	Conservation Easement Tax Credit Fund	\$10,214	0	\$0	\$10,214	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$5,860	0	\$0	\$5,860	\$0	\$0
Subtotal FY 2016-17 - Payments to OIT			\$2,628,736	0	\$104,155	\$2,524,581	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$12,078	0	\$3,309	\$0	\$8,769	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$18,999	0	\$0	\$18,999	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$4,906	0	\$0	\$4,906	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$54,994	0	\$0	\$54,994	\$0	\$0
CORE Operations	18S0	Prescription Drug Monitoring Fund	\$784	0	\$0	\$784	\$0	\$0
CORE Operations	1960	Disabled Telephone Users Fund	\$701	0	\$0	\$701	\$0	\$0
CORE Operations	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$1,893	0	\$0	\$1,893	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$3,066	0	\$0	\$3,066	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$11,940	0	\$0	\$11,940	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$6,571	0	\$0	\$6,571	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$526	0	\$0	\$526	\$0	\$0
CORE Operations	22H0	Certificate of Conservation Easement Holders Fund	\$244	0	\$0	\$244	\$0	\$0

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CORE Operations	2440	Public Deposit Administration Fund	\$10,948	0	\$0	\$10,948	\$0	\$0
CORE Operations	25Q0	HOA Information and Resource Center Cash Fund	\$613	0	\$0	\$613	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$4,270	0	\$0	\$4,270	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$22,772	0	\$0	\$22,772	\$0	\$0
CORE Operations	28F0	Conservation Easement Tax Credit Fund	\$612	0	\$0	\$612	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$350	0	\$0	\$350	\$0	\$0
Subtotal FY 2016-17 - CORE Operations			\$156,267	0	\$3,309	\$144,189	\$8,769	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$167,738	0	\$0	\$167,738	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$52	0	\$0	\$52	\$0	\$0
Subtotal FY 2016-17 - Consumer Outreach/Education Program			\$167,790	0	\$0	\$167,790	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$397,681	0	\$0	\$397,681	\$0	\$0
Subtotal FY 2016-17 - Broadband Deployment Board			\$397,681	0	\$0	\$397,681	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,642,440	27.7	\$242,717	\$18,523	\$3,381,201	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$2,749,727	0	\$0	\$2,749,727	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$255,072	0	\$0	\$255,072	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$5,808,965	0	\$0	\$5,808,965	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$198,919	0	\$0	\$198,919	\$0	\$0
	1960	Disabled Telephone Users Fund	\$18,845	0	\$0	\$18,845	\$0	\$0
	19U0	Mortgage Company and Loan Originator Licensin	\$98,388	0	\$0	\$98,388	\$0	\$0
	2006	Telecommunications Utility Fund	\$198,789	0	\$0	\$198,789	\$0	\$0
	2120	Real Estate Cash Fund	\$1,065,067	0	\$0	\$1,065,067	\$0	\$0
	2130	Division of Securities Cash Fund	\$1,055,294	0	\$0	\$1,055,294	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$45,685	0	\$0	\$45,685	\$0	\$0
	22H0	Certificate of Conservation Easement Holders Fui	\$20,839	0	\$0	\$20,839	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$167,738	0	\$0	\$167,738	\$0	\$0
	2440	Public Deposit Administration Fund	\$328,080	0	\$0	\$328,080	\$0	\$0

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	25Q0	HOA Information and Resource Center Cash Fun	\$15,682	0	\$0	\$15,682	\$0	\$0
	2720	Financial Services Cash Fund	\$115,197	0	\$0	\$115,197	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$55	0	\$0	\$55	\$0	\$0
	27T0	Moving Outreach Fund	\$52	0	\$0	\$52	\$0	\$0
	2820	Division of Insurance Cash	\$1,654,600	0	\$0	\$1,654,600	\$0	\$0
	28F0	Conservation Easement Tax Credit Fund	\$46,532	0	\$0	\$46,532	\$0	\$0
	29C0	Transportation Network Company Fund	\$9,424	0	\$0	\$9,424	\$0	\$0
	29D0	Broadband Fund	\$397,681	0	\$0	\$397,681	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$17,893,072	27.7	\$242,717	\$14,269,155	\$3,381,201	\$0

02. Division of Banking, (A) Division of Banking,

Personal Services	2440	Public Deposit Administration Fund	\$3,727,732	37.6	\$0	\$3,727,732	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$3,727,732	37.6	\$0	\$3,727,732	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$475,535	0	\$0	\$475,535	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$475,535	0	\$0	\$475,535	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$17,264	0	\$0	\$17,264	\$0	\$0
Subtotal FY 2016-17 - Board Meeting Costs			\$17,264	0	\$0	\$17,264	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$297,577	0	\$0	\$297,577	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$297,577	0	\$0	\$297,577	\$0	\$0

Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,518,108	37.6	\$0	\$4,518,108	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,518,108	37.6	\$0	\$4,518,108	\$0	\$0

03. Civil Rights Division, (A) Civil Rights Division,

Personal Services	1000	General Fund - Unrestricted	\$1,729,317	20.2	\$1,311,374	\$0	\$417,943	\$0
Personal Services	1780	Federal Contracts	\$0	2.6	\$0	\$0	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2016-17 - Personal Services			\$1,729,317	22.8	\$1,311,374	\$0	\$417,943	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$64,498	0	\$64,498	\$0	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$64,498	0	\$64,498	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$5,896	0	\$5,896	\$0	\$0	\$0
Subtotal FY 2016-17 - Hearings Pursuant to Complaint			\$5,896	0	\$5,896	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$4,569	0	\$4,569	\$0	\$0	\$0
Subtotal FY 2016-17 - Commission Meeting Costs			\$4,569	0	\$4,569	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,804,280	20.2	\$1,386,337	\$0	\$417,943	\$0
	1780	Federal Contracts	\$0	2.6	\$0	\$0	\$0	\$0
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$1,804,280	22.8	\$1,386,337	\$0	\$417,943	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$919,423	7.0	\$0	\$919,423	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$919,423	7.0	\$0	\$919,423	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,633	0	\$0	\$55,633	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$55,633	0	\$0	\$55,633	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$52,076	0	\$0	\$52,076	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$52,076	0	\$0	\$52,076	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,027,132	7.0	\$0	\$1,027,132	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,027,132	7.0	\$0	\$1,027,132	\$0	\$0

05. Division of Financial Services, (A) Division of Financial Services

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2720	Financial Services Cash Fund	\$1,207,736	12.3	\$0	\$1,207,736	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$1,207,736	12.3	\$0	\$1,207,736	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$131,877	0	\$0	\$131,877	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$131,877	0	\$0	\$131,877	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$116,055	0	\$0	\$116,055	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$116,055	0	\$0	\$116,055	\$0	\$0
Long Bill Group Totals								
	2720	Financial Services Cash Fund	\$1,455,668	12.3	\$0	\$1,455,668	\$0	\$0
Total For:	05. Division of Financial Services, (A) Division of Financial Services,		\$1,455,668	12.3	\$0	\$1,455,668	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$1,533	0	\$0	\$1,533	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,787,610	74.1	\$0	\$6,787,610	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$6,789,143	74.1	\$0	\$6,789,143	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$266,228	0	\$0	\$266,228	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$266,228	0	\$0	\$266,228	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$9,702	0	\$0	\$9,702	\$0	\$0
Subtotal FY 2016-17 - Out-of-State Travel Expenses			\$9,702	0	\$0	\$9,702	\$0	\$0
Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,053,359	2.9	\$0	\$0	\$0	\$1,053,359
Subtotal FY 2016-17 - Senior Health Counseling Program			\$1,053,359	2.9	\$0	\$0	\$0	\$1,053,359
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2016-17 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	2820	Division of Insurance Cash	\$618,959	0	\$0	\$618,959	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
Subtotal FY 2016-17 - Indirect Cost Assessment			\$618,959	0	\$0	\$618,959	\$0	\$0
Long Bill Group Totals								
	18W0	Viatical Settlements Cash Fund	\$1,533	0	\$0	\$1,533	\$0	\$0
	2820	Division of Insurance Cash	\$8,821,149	77.0	\$0	\$7,767,790	\$0	\$1,053,359
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$8,822,682	77.0	\$0	\$7,769,323	\$0	\$1,053,359
07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,434,136	82.5	\$0	\$6,434,136	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,586,301	0	\$0	\$1,586,301	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$218,573	0	\$0	\$218,573	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$917,016	0	\$0	\$917,016	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$164,596	0	\$0	\$164,596	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$91,652	0	\$0	\$91,652	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$9,412,274	82.5	\$0	\$9,412,274	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$299,734	0	\$0	\$299,734	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$88,638	0	\$0	\$88,638	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$6,667	0	\$0	\$6,667	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$40,570	0	\$0	\$40,570	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$3,891	0	\$0	\$3,891	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$2,493	0	\$0	\$2,493	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$441,993	0	\$0	\$441,993	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$4,988	0	\$0	\$4,988	\$0	\$0
Subtotal FY 2016-17 - Expert Testimony			\$4,988	0	\$0	\$4,988	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$995,583	0	\$0	\$995,583	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2016-17 - Disabled Telephone Users Fund Payments			\$995,583	0	\$0	\$995,583	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$360,000	0	\$0	\$360,000	\$0	\$0
Subtotal FY 2016-17 - Transfer To Reading Services For The Blind Cash Fund			\$360,000	0	\$0	\$360,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,259,868	0	\$0	\$1,259,868	\$0	\$0
Subtotal FY 2016-17 - Commission For The Deaf And Hard Of Hearing Fund			\$1,259,868	0	\$0	\$1,259,868	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$67,269	0	\$0	\$67,269	\$0	\$0
Subtotal FY 2016-17 - CBI Background Checks Pass-Through			\$67,269	0	\$0	\$67,269	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$3	0	\$0	\$3	\$0	\$0
Subtotal FY 2016-17 - Highway-rail Crossing Signalization Fund			\$3	0	\$0	\$3	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$464,314	0	\$0	\$464,314	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$133,342	0	\$0	\$133,342	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$19,049	0	\$0	\$19,049	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$83,339	0	\$0	\$83,339	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$14,287	0	\$0	\$14,287	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$9,524	0	\$0	\$9,524	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$723,855	0	\$0	\$723,855	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$7,203,171	82.5	\$0	\$7,203,171	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$1,875,549	0	\$0	\$1,875,549	\$0	\$0
	1870	Highway Crossing Fund	\$3	0	\$0	\$3	\$0	\$0
	1960	Disabled Telephone Users Fund	\$2,859,740	0	\$0	\$2,859,740	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,040,926	0	\$0	\$1,040,926	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	2270	Colorado High Cost Administration Fund	\$182,774	0	\$0	\$182,774	\$0	\$0
	29C0	Transportation Network Company Fund	\$103,669	0	\$0	\$103,669	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$13,265,832	82.5	\$0	\$13,265,832	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$201,803	0	\$0	\$201,803	\$0	\$0
Personal Services	2120	Real Estate Cash Fund	\$3,747,288	53.2	\$0	\$3,747,288	\$0	\$0
Personal Services	22H0	Certificate of Conservation Easement Holders Fund	\$137,191	0	\$0	\$137,191	\$0	\$0
Personal Services	25Q0	HOA Information and Resource Center Cash Fund	\$118,709	0	\$0	\$118,709	\$0	\$0
Personal Services	28F0	Conservation Easement Tax Credit Fund	\$284,670	0	\$0	\$284,670	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$4,489,659	53.2	\$0	\$4,489,659	\$0	\$0

Operating Expenses	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$7,349	0	\$0	\$7,349	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$125,760	0	\$0	\$125,760	\$0	\$0
Operating Expenses	22H0	Certificate of Conservation Easement Holders Fund	\$1,090	0	\$0	\$1,090	\$0	\$0
Operating Expenses	25Q0	HOA Information and Resource Center Cash Fund	\$7,963	0	\$0	\$7,963	\$0	\$0
Operating Expenses	28F0	Conservation Easement Tax Credit Fund	\$4,093	0	\$0	\$4,093	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$146,256	0	\$0	\$146,256	\$0	\$0

Commission Meeting Costs	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$3,519	0	\$0	\$3,519	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$11,359	0	\$0	\$11,359	\$0	\$0
Commission Meeting Costs	22H0	Certificate of Conservation Easement Holders Fund	\$2,918	0	\$0	\$2,918	\$0	\$0
Subtotal FY 2016-17 - Commission Meeting Costs			\$17,796	0	\$0	\$17,796	\$0	\$0

Mortgage Broker Consumer Protection	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$348,964	0	\$0	\$348,964	\$0	\$0
Subtotal FY 2016-17 - Mortgage Broker Consumer Protection			\$348,964	0	\$0	\$348,964	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

Indirect Cost Assessment	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$8,317	0	\$0	\$8,317	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$357,643	0	\$0	\$357,643	\$0	\$0
Indirect Cost Assessment	22H0	Certificate of Conservation Easement Holders Fund	\$12,476	0	\$0	\$12,476	\$0	\$0
Indirect Cost Assessment	25Q0	HOA Information and Resource Center Cash Fund	\$16,634	0	\$0	\$16,634	\$0	\$0
Indirect Cost Assessment	28F0	Conservation Easement Tax Credit Fund	\$20,793	0	\$0	\$20,793	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$415,863	0	\$0	\$415,863	\$0	\$0

Long Bill Group Totals								
	19U0	Mortgage Company and Loan Originator Licensin	\$569,952	0	\$0	\$569,952	\$0	\$0
	2120	Real Estate Cash Fund	\$4,242,050	53.2	\$0	\$4,242,050	\$0	\$0
	22H0	Certificate of Conservation Easement Holders Fui	\$153,675	0	\$0	\$153,675	\$0	\$0
	25Q0	HOA Information and Resource Center Cash Fun	\$143,305	0	\$0	\$143,305	\$0	\$0
	28F0	Conservation Easement Tax Credit Fund	\$309,556	0	\$0	\$309,556	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,418,538	53.2	\$0	\$5,418,538	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS		\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,480,470	186.0	\$0	\$15,208,748	\$271,723	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$96,346	0	\$0	\$96,346	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$15,576,816	186.0	\$0	\$15,305,093	\$271,723	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,058,957	0	\$0	\$1,058,957	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$2,085	0	\$0	\$2,085	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$1,061,042	0	\$0	\$1,061,042	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$466,597	5.0	\$0	\$466,597	\$0	\$0
Subtotal FY 2016-17 - Office Of Expedited Settlement Program Costs			\$466,597	5.0	\$0	\$466,597	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 16 //// Data is rounded to the nearest dollar*

Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$246,561	0	\$0	\$246,561	\$0	\$0
Subtotal FY 2016-17 - Hearings Pursuant To Complaint			\$246,561	0	\$0	\$246,561	\$0	\$0

Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,494,851	0	\$0	\$1,494,851	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$21,301	0	\$0	\$21,301	\$0	\$0
Subtotal FY 2016-17 - Indirect Cost Assessment			\$1,516,152	0	\$0	\$1,516,152	\$0	\$0

Long Bill Group Totals								
	15RS		\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$18,747,437	191.0	\$0	\$18,475,714	\$271,723	\$0
	18S0	Prescription Drug Monitoring Fund	\$119,731	0	\$0	\$119,731	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$18,867,168	191.0	\$0	\$18,595,445	\$271,723	\$0

10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,455,790	24.3	\$0	\$2,455,790	\$0	\$0
Subtotal FY 2016-17 - Personal Services			\$2,455,790	24.3	\$0	\$2,455,790	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$62,587	0	\$0	\$62,587	\$0	\$0
Subtotal FY 2016-17 - Operating Expenses			\$62,587	0	\$0	\$62,587	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$16,442	0	\$0	\$16,442	\$0	\$0
Subtotal FY 2016-17 - Hearings Pursuant to Complaint			\$16,442	0	\$0	\$16,442	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$596	0	\$0	\$596	\$0	\$0
Subtotal FY 2016-17 - Board Meeting Costs			\$596	0	\$0	\$596	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$937,823	0	\$0	\$937,823	\$0	\$0
Subtotal FY 2016-17 - Securities Fraud Prosecution			\$937,823	0	\$0	\$937,823	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$178,546	0	\$0	\$178,546	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2016-17 - Indirect Cost Assessment			\$178,546	0	\$0	\$178,546	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,651,783	24.3	\$0	\$3,651,783	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,651,783	24.3	\$0	\$3,651,783	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$5,446,721	47.9	\$1,629,054	\$18,523	\$3,799,143	\$0
	15RS		\$0	0	\$0	\$0	\$0	\$0
	1780	Federal Contracts	\$0	2.6	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$10,980,030	89.5	\$0	\$10,980,030	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,130,621	0	\$0	\$2,130,621	\$0	\$0
	1870	Highway Crossing Fund	\$3	0	\$0	\$3	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$24,556,401	191.0	\$0	\$24,284,679	\$271,723	\$0
	18S0	Prescription Drug Monitoring Fund	\$318,651	0	\$0	\$318,651	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,533	0	\$0	\$1,533	\$0	\$0
	1960	Disabled Telephone Users Fund	\$2,878,585	0	\$0	\$2,878,585	\$0	\$0
	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	\$668,340	0	\$0	\$668,340	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,239,715	0	\$0	\$1,239,715	\$0	\$0
	2120	Real Estate Cash Fund	\$5,307,117	53.2	\$0	\$5,307,117	\$0	\$0
	2130	Division of Securities Cash Fund	\$4,707,078	24.3	\$0	\$4,707,078	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$228,459	0	\$0	\$228,459	\$0	\$0
	22H0	Certificate of Conservation Easement Holders Fund	\$174,514	0	\$0	\$174,514	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$167,738	0	\$0	\$167,738	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,846,188	37.6	\$0	\$4,846,188	\$0	\$0
	25Q0	HOA Information and Resource Center Cash Fund	\$158,987	0	\$0	\$158,987	\$0	\$0
	2720	Financial Services Cash Fund	\$1,570,865	12.3	\$0	\$1,570,865	\$0	\$0

FY 2016-17 Actual Expenditures - Department of Regulatory Agencies

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	27G0	Indirect Cost Excess Recovery Fund	\$55	0	\$0	\$55	\$0	\$0
	27T0	Moving Outreach Fund	\$52	0	\$0	\$52	\$0	\$0
	2820	Division of Insurance Cash	\$10,475,749	77.0	\$0	\$9,422,390	\$0	\$1,053,359
	28F0	Conservation Easement Tax Credit Fund	\$356,087	0	\$0	\$356,087	\$0	\$0
	29C0	Transportation Network Company Fund	\$113,093	0	\$0	\$113,093	\$0	\$0
	29D0	Broadband Fund	\$397,681	0	\$0	\$397,681	\$0	\$0
Total FY 2016-17 - Department of Regulatory Agencies			\$76,724,264	535.4	\$1,629,054	\$69,970,985	\$4,070,866	\$1,053,359

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,898,721	29.2	\$46,890	\$37,246	\$2,814,585	\$0
Personal Services	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$2,898,761	29.2	\$46,890	\$37,286	\$2,814,585	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$7,766	0	\$7,766	\$0	\$0	\$0
Subtotal FY 2017-18 - Health, Life, and Dental			\$7,766	0	\$7,766	\$0	\$0	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$225	0	\$225	\$0	\$0	\$0
Subtotal FY 2017-18 - Short-term Disability			\$225	0	\$225	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$7,512	0	\$7,512	\$0	\$0	\$0
Subtotal FY 2017-18 - Amortization Equalization Disbursement			\$7,512	0	\$7,512	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$7,512	0	\$7,512	\$0	\$0	\$0
Subtotal FY 2017-18 - Supplemental Amortization Equalization Disbursement			\$7,512	0	\$7,512	\$0	\$0	\$0
Salary Survey	1000	General Fund - Unrestricted	\$14,663	0	\$14,663	\$0	\$0	\$0
Subtotal FY 2017-18 - Salary Survey			\$14,663	0	\$14,663	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$11,591	0	\$4,977	\$0	\$6,614	\$0
Workers' Compensation	1840	Public Utilities Commission Fixed Utility Fund	\$10,755	0	\$0	\$10,755	\$0	\$0
Workers' Compensation	1850	Public Utilities Commission Motor Carrier Fund	\$2,829	0	\$0	\$2,829	\$0	\$0
Workers' Compensation	1890	Division of Professions and Occupations Cash Fund	\$59,631	0	\$0	\$59,631	\$0	\$0
Workers' Compensation	18S0	Prescription Drug Monitoring Fund	\$514	0	\$0	\$514	\$0	\$0
Workers' Compensation	1960	Disabled Telephone Users Fund	\$328	0	\$0	\$328	\$0	\$0
Workers' Compensation	2006	Telecommunications Utility Fund	\$1,461	0	\$0	\$1,461	\$0	\$0
Workers' Compensation	2120	Real Estate Cash Fund	\$11,467	0	\$0	\$11,467	\$0	\$0
Workers' Compensation	2130	Division of Securities Cash Fund	\$6,683	0	\$0	\$6,683	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Workers' Compensation	2270	Colorado High Cost Administration Fund	\$269	0	\$0	\$269	\$0	\$0
Workers' Compensation	2440	Public Deposit Administration Fund	\$7,121	0	\$0	\$7,121	\$0	\$0
Workers' Compensation	2720	Financial Services Cash Fund	\$2,994	0	\$0	\$2,994	\$0	\$0
Workers' Compensation	2820	Division of Insurance Cash	\$14,272	0	\$0	\$14,272	\$0	\$0
Workers' Compensation	29C0	Transportation Network Company Fund	\$245	0	\$0	\$245	\$0	\$0
Workers' Compensation	29D0	Broadband Fund	\$145	0	\$0	\$145	\$0	\$0
Subtotal FY 2017-18 - Workers' Compensation			\$130,305	0	\$4,977	\$118,714	\$6,614	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$111,078	0	\$0	\$0	\$111,078	\$0
Subtotal FY 2017-18 - Operating Expenses			\$111,078	0	\$0	\$0	\$111,078	\$0
Legal Services	1000	General Fund - Unrestricted	\$288,827	0	\$192,434	\$0	\$96,393	\$0
Legal Services	1840	Public Utilities Commission Fixed Utility Fund	\$2,398,707	0	\$0	\$2,398,707	\$0	\$0
Legal Services	1850	Public Utilities Commission Motor Carrier Fund	\$330,673	0	\$0	\$330,673	\$0	\$0
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$4,052,783	0	\$0	\$4,052,783	\$0	\$0
Legal Services	18S0	Prescription Drug Monitoring Fund	\$5,103	0	\$0	\$5,103	\$0	\$0
Legal Services	2006	Telecommunications Utility Fund	\$272,923	0	\$0	\$272,923	\$0	\$0
Legal Services	2120	Real Estate Cash Fund	\$849,348	0	\$0	\$849,348	\$0	\$0
Legal Services	2130	Division of Securities Cash Fund	\$953,279	0	\$0	\$953,279	\$0	\$0
Legal Services	2440	Public Deposit Administration Fund	\$56,330	0	\$0	\$56,330	\$0	\$0
Legal Services	2720	Financial Services Cash Fund	\$5,529	0	\$0	\$5,529	\$0	\$0
Legal Services	2820	Division of Insurance Cash	\$853,346	0	\$0	\$853,346	\$0	\$0
Legal Services	29D0	Broadband Fund	\$36,526	0	\$0	\$36,526	\$0	\$0
Subtotal FY 2017-18 - Legal Services			\$10,103,374	0	\$192,434	\$9,814,547	\$96,393	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$11,141	0	\$11,141	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$176,225	0	\$0	\$176,225	\$0	\$0
Administrative Law Judge Services	2120	Real Estate Cash Fund	\$20,652	0	\$0	\$20,652	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Administrative Law Judge Services	2130	Division of Securities Cash Fund	\$25,836	0	\$0	\$25,836	\$0	\$0
Administrative Law Judge Services	2820	Division of Insurance Cash	\$9,063	0	\$0	\$9,063	\$0	\$0
Subtotal FY 2017-18 - Administrative Law Judge Services			\$242,917	0	\$11,141	\$231,776	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$17,428	0	\$7,484	\$0	\$9,944	\$0
Payment to Risk Management and Property Funds	1840	Public Utilities Commission Fixed Utility Fund	\$16,170	0	\$0	\$16,170	\$0	\$0
Payment to Risk Management and Property Funds	1850	Public Utilities Commission Motor Carrier Fund	\$4,253	0	\$0	\$4,253	\$0	\$0
Payment to Risk Management and Property Funds	1890	Division of Professions and Occupations Cash Fund	\$89,655	0	\$0	\$89,655	\$0	\$0
Payment to Risk Management and Property Funds	18S0	Prescription Drug Monitoring Fund	\$773	0	\$0	\$773	\$0	\$0
Payment to Risk Management and Property Funds	1960	Disabled Telephone Users Fund	\$493	0	\$0	\$493	\$0	\$0
Payment to Risk Management and Property Funds	2006	Telecommunications Utility Fund	\$2,197	0	\$0	\$2,197	\$0	\$0
Payment to Risk Management and Property Funds	2120	Real Estate Cash Fund	\$17,242	0	\$0	\$17,242	\$0	\$0
Payment to Risk Management and Property Funds	2130	Division of Securities Cash Fund	\$10,051	0	\$0	\$10,051	\$0	\$0
Payment to Risk Management and Property Funds	2270	Colorado High Cost Administration Fund	\$404	0	\$0	\$404	\$0	\$0
Payment to Risk Management and Property Funds	2440	Public Deposit Administration Fund	\$10,708	0	\$0	\$10,708	\$0	\$0
Payment to Risk Management and Property Funds	2720	Financial Services Cash Fund	\$4,502	0	\$0	\$4,502	\$0	\$0
Payment to Risk Management and Property Funds	2820	Division of Insurance Cash	\$21,459	0	\$0	\$21,459	\$0	\$0
Payment to Risk Management and Property Funds	29C0	Transportation Network Company Fund	\$368	0	\$0	\$368	\$0	\$0
Payment to Risk Management and Property Funds	29D0	Broadband Fund	\$219	0	\$0	\$219	\$0	\$0
Subtotal FY 2017-18 - Payment to Risk Management and Property Funds			\$195,922	0	\$7,484	\$178,494	\$9,944	\$0
Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	\$8,622	0	\$0	\$8,622	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Vehicle Lease Payments	1850	Public Utilities Commission Motor Carrier Fund	\$10,263	0	\$0	\$10,263	\$0	\$0
Vehicle Lease Payments	1890	Division of Professions and Occupations Cash Fund	\$138,871	0	\$0	\$138,871	\$0	\$0
Vehicle Lease Payments	2130	Division of Securities Cash Fund	\$120	0	\$0	\$120	\$0	\$0
Subtotal FY 2017-18 - Vehicle Lease Payments			\$157,876	0	\$0	\$157,876	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$169,840	0	\$0	\$0	\$169,840	\$0
Information Technology Asset Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$36,761	0	\$0	\$36,761	\$0	\$0
Information Technology Asset Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$7,163	0	\$0	\$7,163	\$0	\$0
Information Technology Asset Maintenance	1890	Division of Professions and Occupations Cash Fund	\$36,216	0	\$0	\$36,216	\$0	\$0
Information Technology Asset Maintenance	18S0	Prescription Drug Monitoring Fund	\$222,267	0	\$0	\$222,267	\$0	\$0
Information Technology Asset Maintenance	1960	Disabled Telephone Users Fund	\$661	0	\$0	\$661	\$0	\$0
Information Technology Asset Maintenance	2006	Telecommunications Utility Fund	\$2,947	0	\$0	\$2,947	\$0	\$0
Information Technology Asset Maintenance	2120	Real Estate Cash Fund	\$36,784	0	\$0	\$36,784	\$0	\$0
Information Technology Asset Maintenance	2130	Division of Securities Cash Fund	\$26,902	0	\$0	\$26,902	\$0	\$0
Information Technology Asset Maintenance	2270	Colorado High Cost Administration Fund	\$542	0	\$0	\$542	\$0	\$0
Information Technology Asset Maintenance	2440	Public Deposit Administration Fund	\$27,113	0	\$0	\$27,113	\$0	\$0
Information Technology Asset Maintenance	2720	Financial Services Cash Fund	\$8,034	0	\$0	\$8,034	\$0	\$0
Information Technology Asset Maintenance	2820	Division of Insurance Cash	\$49,591	0	\$0	\$49,591	\$0	\$0
Information Technology Asset Maintenance	29C0	Transportation Network Company Fund	\$495	0	\$0	\$495	\$0	\$0
Subtotal FY 2017-18 - Information Technology Asset Maintenance			\$625,317	0	\$0	\$455,477	\$169,840	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$176,434	0	\$800	\$0	\$175,634	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Hardware/Software Maintenance	1840	Public Utilities Commission Fixed Utility Fund	\$37,150	0	\$0	\$37,150	\$0	\$0
Hardware/Software Maintenance	1850	Public Utilities Commission Motor Carrier Fund	\$11,282	0	\$0	\$11,282	\$0	\$0
Hardware/Software Maintenance	1890	Division of Professions and Occupations Cash Fund	\$133,546	0	\$0	\$133,546	\$0	\$0
Hardware/Software Maintenance	18S0	Prescription Drug Monitoring Fund	\$670	0	\$0	\$670	\$0	\$0
Hardware/Software Maintenance	1960	Disabled Telephone Users Fund	\$1,306	0	\$0	\$1,306	\$0	\$0
Hardware/Software Maintenance	2006	Telecommunications Utility Fund	\$5,829	0	\$0	\$5,829	\$0	\$0
Hardware/Software Maintenance	2120	Real Estate Cash Fund	\$38,590	0	\$0	\$38,590	\$0	\$0
Hardware/Software Maintenance	2130	Division of Securities Cash Fund	\$17,879	0	\$0	\$17,879	\$0	\$0
Hardware/Software Maintenance	2270	Colorado High Cost Administration Fund	\$1,072	0	\$0	\$1,072	\$0	\$0
Hardware/Software Maintenance	2440	Public Deposit Administration Fund	\$28,139	0	\$0	\$28,139	\$0	\$0
Hardware/Software Maintenance	2720	Financial Services Cash Fund	\$10,452	0	\$0	\$10,452	\$0	\$0
Hardware/Software Maintenance	2820	Division of Insurance Cash	\$179,372	0	\$0	\$179,372	\$0	\$0
Hardware/Software Maintenance	29C0	Transportation Network Company Fund	\$978	0	\$0	\$978	\$0	\$0
Subtotal FY 2017-18 - Hardware/Software Maintenance			\$642,698	0	\$800	\$466,264	\$175,634	\$0
Leased Space	1000	General Fund - Unrestricted	\$238,574	0	\$0	\$0	\$238,574	\$0
Leased Space	1840	Public Utilities Commission Fixed Utility Fund	\$331,606	0	\$0	\$331,606	\$0	\$0
Leased Space	1850	Public Utilities Commission Motor Carrier Fund	\$101,735	0	\$0	\$101,735	\$0	\$0
Leased Space	1890	Division of Professions and Occupations Cash Fund	\$859,215	0	\$0	\$859,215	\$0	\$0
Leased Space	18S0	Prescription Drug Monitoring Fund	\$5,108	0	\$0	\$5,108	\$0	\$0
Leased Space	1960	Disabled Telephone Users Fund	\$11,782	0	\$0	\$11,782	\$0	\$0
Leased Space	2006	Telecommunications Utility Fund	\$52,559	0	\$0	\$52,559	\$0	\$0
Leased Space	2120	Real Estate Cash Fund	\$182,822	0	\$0	\$182,822	\$0	\$0
Leased Space	2130	Division of Securities Cash Fund	\$82,866	0	\$0	\$82,866	\$0	\$0
Leased Space	2270	Colorado High Cost Administration Fund	\$9,666	0	\$0	\$9,666	\$0	\$0
Leased Space	2440	Public Deposit Administration Fund	\$138,237	0	\$0	\$138,237	\$0	\$0
Leased Space	2720	Financial Services Cash Fund	\$53,917	0	\$0	\$53,917	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Leased Space	2820	Division of Insurance Cash	\$389,003	0	\$0	\$389,003	\$0	\$0
Leased Space	29C0	Transportation Network Company Fund	\$8,820	0	\$0	\$8,820	\$0	\$0
Leased Space	29D0	Broadband Fund	\$8,366	0	\$0	\$8,366	\$0	\$0
Subtotal FY 2017-18 - Leased Space			\$2,474,273	0	\$0	\$2,235,699	\$238,574	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$134,043	0	\$134,043	\$0	\$0	\$0
Payments to OIT	1840	Public Utilities Commission Fixed Utility Fund	\$382,017	0	\$0	\$382,017	\$0	\$0
Payments to OIT	1850	Public Utilities Commission Motor Carrier Fund	\$118,025	0	\$0	\$118,025	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$1,331,318	0	\$0	\$1,331,318	\$0	\$0
Payments to OIT	18S0	Prescription Drug Monitoring Fund	\$10,352	0	\$0	\$10,352	\$0	\$0
Payments to OIT	1960	Disabled Telephone Users Fund	\$13,667	0	\$0	\$13,667	\$0	\$0
Payments to OIT	2006	Telecommunications Utility Fund	\$60,975	0	\$0	\$60,975	\$0	\$0
Payments to OIT	2120	Real Estate Cash Fund	\$320,807	0	\$0	\$320,807	\$0	\$0
Payments to OIT	2130	Division of Securities Cash Fund	\$145,545	0	\$0	\$145,545	\$0	\$0
Payments to OIT	2270	Colorado High Cost Administration Fund	\$11,214	0	\$0	\$11,214	\$0	\$0
Payments to OIT	2440	Public Deposit Administration Fund	\$242,575	0	\$0	\$242,575	\$0	\$0
Payments to OIT	2720	Financial Services Cash Fund	\$94,605	0	\$0	\$94,605	\$0	\$0
Payments to OIT	2820	Division of Insurance Cash	\$504,559	0	\$0	\$504,559	\$0	\$0
Payments to OIT	29C0	Transportation Network Company Fund	\$10,233	0	\$0	\$10,233	\$0	\$0
Payments to OIT	29D0	Broadband Fund	\$6,064	0	\$0	\$6,064	\$0	\$0
Subtotal FY 2017-18 - Payments to OIT			\$3,385,999	0	\$134,043	\$3,251,956	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$17,007	0	\$7,303	\$0	\$9,704	\$0
CORE Operations	1840	Public Utilities Commission Fixed Utility Fund	\$21,313	0	\$0	\$21,313	\$0	\$0
CORE Operations	1850	Public Utilities Commission Motor Carrier Fund	\$6,588	0	\$0	\$6,588	\$0	\$0
CORE Operations	1890	Division of Professions and Occupations Cash Fund	\$67,104	0	\$0	\$67,104	\$0	\$0
CORE Operations	18S0	Prescription Drug Monitoring Fund	\$528	0	\$0	\$528	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
CORE Operations	1960	Disabled Telephone Users Fund	\$768	0	\$0	\$768	\$0	\$0
CORE Operations	2006	Telecommunications Utility Fund	\$3,408	0	\$0	\$3,408	\$0	\$0
CORE Operations	2120	Real Estate Cash Fund	\$17,904	0	\$0	\$17,904	\$0	\$0
CORE Operations	2130	Division of Securities Cash Fund	\$8,066	0	\$0	\$8,066	\$0	\$0
CORE Operations	2270	Colorado High Cost Administration Fund	\$626	0	\$0	\$626	\$0	\$0
CORE Operations	2440	Public Deposit Administration Fund	\$13,536	0	\$0	\$13,536	\$0	\$0
CORE Operations	2720	Financial Services Cash Fund	\$5,280	0	\$0	\$5,280	\$0	\$0
CORE Operations	2820	Division of Insurance Cash	\$28,152	0	\$0	\$28,152	\$0	\$0
CORE Operations	29C0	Transportation Network Company Fund	\$576	0	\$0	\$576	\$0	\$0
CORE Operations	29D0	Broadband Fund	\$338	0	\$0	\$338	\$0	\$0
Subtotal FY 2017-18 - CORE Operations			\$191,194	0	\$7,303	\$174,187	\$9,704	\$0
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
Subtotal FY 2017-18 - Consumer Outreach/Education Program			\$204,511	0	\$0	\$204,511	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$144,678	1.2	\$0	\$144,678	\$0	\$0
Subtotal FY 2017-18 - Broadband Deployment Board			\$144,678	1.2	\$0	\$144,678	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$1,691,336	0	\$0	\$1,691,336	\$0	\$0
Subtotal FY 2017-18 - Broadband Deployment Board			\$1,691,336	0	\$0	\$1,691,336	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,112,362	29.2	\$442,750	\$37,246	\$3,632,366	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$3,243,100	0	\$0	\$3,243,100	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$592,812	0	\$0	\$592,812	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$6,944,564	0	\$0	\$6,944,564	\$0	\$0
	18S0	Prescription Drug Monitoring Fund	\$245,314	0	\$0	\$245,314	\$0	\$0
	1960	Disabled Telephone Users Fund	\$29,005	0	\$0	\$29,005	\$0	\$0
	2006	Telecommunications Utility Fund	\$402,298	0	\$0	\$402,298	\$0	\$0
	2120	Real Estate Cash Fund	\$1,495,616	0	\$0	\$1,495,616	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2130	Division of Securities Cash Fund	\$1,277,227	0	\$0	\$1,277,227	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$23,793	0	\$0	\$23,793	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
	2440	Public Deposit Administration Fund	\$523,759	0	\$0	\$523,759	\$0	\$0
	2720	Financial Services Cash Fund	\$185,312	0	\$0	\$185,312	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
	2820	Division of Insurance Cash	\$2,048,818	0	\$0	\$2,048,818	\$0	\$0
	29C0	Transportation Network Company Fund	\$21,715	0	\$0	\$21,715	\$0	\$0
	29D0	Broadband Fund	\$1,887,672	1.2	\$0	\$1,887,672	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$23,237,917	30.4	\$442,750	\$19,162,801	\$3,632,366	\$0
02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,848,408	36.7	\$0	\$3,848,408	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$3,848,408	36.7	\$0	\$3,848,408	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$453,534	0	\$0	\$453,534	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$453,534	0	\$0	\$453,534	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$15,077	0	\$0	\$15,077	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$15,077	0	\$0	\$15,077	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$340,984	0	\$0	\$340,984	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$340,984	0	\$0	\$340,984	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,658,002	36.7	\$0	\$4,658,002	\$0	\$0
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,658,002	36.7	\$0	\$4,658,002	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,761,833	18.7	\$1,313,730	\$0	\$448,103	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Personal Services	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,761,833	26.1	\$1,313,730	\$0	\$448,103	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$65,973	0	\$65,973	\$0	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$65,973	0	\$65,973	\$0	\$0	\$0
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$17,000	0	\$17,000	\$0	\$0	\$0
Commission Meeting Costs	1000	General Fund - Unrestricted	\$4,917	0	\$4,917	\$0	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$4,917	0	\$4,917	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,849,723	18.7	\$1,401,620	\$0	\$448,103	\$0
	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
Total For: 03. Civil Rights Division, (A) Civil Rights Division,			\$1,849,723	26.1	\$1,401,620	\$0	\$448,103	\$0
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$904,054	7.0	\$0	\$904,054	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$904,054	7.0	\$0	\$904,054	\$0	\$0
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$54,960	0	\$0	\$54,960	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$54,960	0	\$0	\$54,960	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$59,672	0	\$0	\$59,672	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$59,672	0	\$0	\$59,672	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,018,686	7.0	\$0	\$1,018,686	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$1,018,686	7.0	\$0	\$1,018,686	\$0	\$0

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	2720	Financial Services Cash Fund	\$1,231,004	12.2	\$0	\$1,231,004	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,231,004	12.2	\$0	\$1,231,004	\$0	\$0

Operating Expenses	2720	Financial Services Cash Fund	\$140,947	0	\$0	\$140,947	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$140,947	0	\$0	\$140,947	\$0	\$0

Indirect Cost Assessment	2720	Financial Services Cash Fund	\$132,984	0	\$0	\$132,984	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$132,984	0	\$0	\$132,984	\$0	\$0

Long Bill Group Totals

	2720	Financial Services Cash Fund	\$1,504,934	12.2	\$0	\$1,504,934	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,504,934	12.2	\$0	\$1,504,934	\$0	\$0

06. Division of Insurance, (A) Division of Insurance,

Personal Services	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$7,176,565	76.7	\$0	\$7,176,565	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$7,178,067	76.7	\$0	\$7,178,067	\$0	\$0

Operating Expenses	2820	Division of Insurance Cash	\$276,918	0	\$0	\$276,918	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$276,918	0	\$0	\$276,918	\$0	\$0

Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$1,633	0	\$0	\$1,633	\$0	\$0
Subtotal FY 2017-18 - Out-of-State Travel Expenses			\$1,633	0	\$0	\$1,633	\$0	\$0

Senior Health Counseling Program	2820	Division of Insurance Cash	\$1,195,997	3.5	\$0	\$0	\$0	\$1,195,997
Subtotal FY 2017-18 - Senior Health Counseling Program			\$1,195,997	3.5	\$0	\$0	\$0	\$1,195,997

Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2017-18 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0

Indirect Cost Assessment	2820	Division of Insurance Cash	\$700,017	0	\$0	\$700,017	\$0	\$0
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FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2820	Division of Insurance Cash	\$709,247	0	\$0	\$709,247	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$709,247	0	\$0	\$709,247	\$0	\$0

Long Bill Group Totals								
	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
	2820	Division of Insurance Cash	\$9,445,651	80.2	\$0	\$8,249,654	\$0	\$1,195,997
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$9,447,153	80.2	\$0	\$8,251,156	\$0	\$1,195,997

07. Public Utilities Commission, (A) Public Utilities Commission,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,100,503	84.3	\$0	\$6,100,503	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$1,704,221	0	\$0	\$1,704,221	\$0	\$0
Personal Services	1960	Disabled Telephone Users Fund	\$204,994	0	\$0	\$204,994	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$1,076,622	0	\$0	\$1,076,622	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$196,133	0	\$0	\$196,133	\$0	\$0
Personal Services	29C0	Transportation Network Company Fund	\$169,885	0	\$0	\$169,885	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$9,452,357	84.3	\$0	\$9,452,357	\$0	\$0

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$342,424	0	\$0	\$342,424	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$90,580	0	\$0	\$90,580	\$0	\$0
Operating Expenses	1960	Disabled Telephone Users Fund	\$3,567	0	\$0	\$3,567	\$0	\$0
Operating Expenses	2006	Telecommunications Utility Fund	\$25,020	0	\$0	\$25,020	\$0	\$0
Operating Expenses	2270	Colorado High Cost Administration Fund	\$2,079	0	\$0	\$2,079	\$0	\$0
Operating Expenses	29C0	Transportation Network Company Fund	\$7,645	0	\$0	\$7,645	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$471,314	0	\$0	\$471,314	\$0	\$0

Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$22,560	0	\$0	\$22,560	\$0	\$0
Subtotal FY 2017-18 - Expert Testimony			\$22,560	0	\$0	\$22,560	\$0	\$0

Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$204,994	0	\$0	\$204,994	\$0	\$0
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FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Payments	1960	Disabled Telephone Users Fund	\$961,562	0	\$0	\$961,562	\$0	\$0
Subtotal FY 2017-18 - Disabled Telephone Users Fund Payments			\$961,562	0	\$0	\$961,562	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$710,000	0	\$0	\$710,000	\$0	\$0
Subtotal FY 2017-18 - Transfer To Reading Services For The Blind Cash Fund			\$710,000	0	\$0	\$710,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,368,768	0	\$0	\$1,368,768	\$0	\$0
Subtotal FY 2017-18 - Commission For The Deaf And Hard Of Hearing Fund			\$1,368,768	0	\$0	\$1,368,768	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$101,634	0	\$0	\$101,634	\$0	\$0
Subtotal FY 2017-18 - CBI Background Checks Pass-Through			\$101,634	0	\$0	\$101,634	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
Subtotal FY 2017-18 - Highway-rail Crossing Signalization Fund			\$37	0	\$0	\$37	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$508,691	0	\$0	\$508,691	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$176,808	0	\$0	\$176,808	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$20,474	0	\$0	\$20,474	\$0	\$0
Indirect Cost Assessment	2006	Telecommunications Utility Fund	\$91,343	0	\$0	\$91,343	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$16,799	0	\$0	\$16,799	\$0	\$0
Indirect Cost Assessment	29C0	Transportation Network Company Fund	\$15,329	0	\$0	\$15,329	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$829,444	0	\$0	\$829,444	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$6,974,179	84.3	\$0	\$6,974,179	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,073,242	0	\$0	\$2,073,242	\$0	\$0
	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,269,364	0	\$0	\$3,269,364	\$0	\$0

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2006	Telecommunications Utility Fund	\$1,192,984	0	\$0	\$1,192,984	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$215,011	0	\$0	\$215,011	\$0	\$0
	29C0	Transportation Network Company Fund	\$192,859	0	\$0	\$192,859	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$13,917,675	84.3	\$0	\$13,917,675	\$0	\$0

08. Division of Real Estate, (A) Division of Real Estate,

Personal Services	2120	Real Estate Cash Fund	\$4,804,606	55.4	\$0	\$4,804,606	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$4,804,606	55.4	\$0	\$4,804,606	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$166,807	0	\$0	\$166,807	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$166,807	0	\$0	\$166,807	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$20,604	0	\$0	\$20,604	\$0	\$0
Subtotal FY 2017-18 - Commission Meeting Costs			\$20,604	0	\$0	\$20,604	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$208,164	0	\$0	\$208,164	\$0	\$0
Subtotal FY 2017-18 - Mortgage Broker Consumer Protection			\$208,164	0	\$0	\$208,164	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$450,951	0	\$0	\$450,951	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$450,951	0	\$0	\$450,951	\$0	\$0

Long Bill Group Totals

	2120	Real Estate Cash Fund	\$5,651,133	55.4	\$0	\$5,651,133	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,651,133	55.4	\$0	\$5,651,133	\$0	\$0

09. Division of Professions and Occupations, (A) Division of Professions and Occupations,

Personal Services	15RS	Marijuana Tax Cash Fund	\$29,437	0	\$0	\$29,437	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$16,291,423	188.3	\$0	\$15,957,122	\$334,301	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$11,708	0	\$0	\$11,708	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$16,332,568	188.3	\$0	\$15,998,267	\$334,301	\$0

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$1,603	0	\$0	\$1,603	\$0	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,239,408	0	\$0	\$1,239,408	\$0	\$0
Operating Expenses	18S0	Prescription Drug Monitoring Fund	\$6,700	0	\$0	\$6,700	\$0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$1,247,711	0	\$0	\$1,247,711	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$585,211	5.0	\$0	\$585,211	\$0	\$0
Subtotal FY 2017-18 - Office Of Expedited Settlement Program Costs			\$585,211	5.0	\$0	\$585,211	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$214,368	0	\$0	\$214,368	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant To Complaint			\$214,368	0	\$0	\$214,368	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2017-18 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,687,423	0	\$0	\$1,687,423	\$0	\$0
Indirect Cost Assessment	18S0	Prescription Drug Monitoring Fund	\$15,792	0	\$0	\$15,792	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$1,703,215	0	\$0	\$1,703,215	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$31,040	0	\$0	\$31,040	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$20,032,486	193.3	\$0	\$19,698,185	\$334,301	\$0
	18S0	Prescription Drug Monitoring Fund	\$34,200	0	\$0	\$34,200	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$20,097,726	193.3	\$0	\$19,763,425	\$334,301	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,824,404	26.1	\$0	\$2,824,404	\$0	\$0
Subtotal FY 2017-18 - Personal Services			\$2,824,404	26.1	\$0	\$2,824,404	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$65,810	0	\$0	\$65,810	\$0	\$0

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2017-18 - Operating Expenses			\$65,810	0	\$0	\$65,810	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$12,960	0	\$0	\$12,960	\$0	\$0
Subtotal FY 2017-18 - Hearings Pursuant to Complaint			\$12,960	0	\$0	\$12,960	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$665	0	\$0	\$665	\$0	\$0
Subtotal FY 2017-18 - Board Meeting Costs			\$665	0	\$0	\$665	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,004,100	0	\$0	\$1,004,100	\$0	\$0
Subtotal FY 2017-18 - Securities Fraud Prosecution			\$1,004,100	0	\$0	\$1,004,100	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$204,590	0	\$0	\$204,590	\$0	\$0
Subtotal FY 2017-18 - Indirect Cost Assessment			\$204,590	0	\$0	\$204,590	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$4,112,530	26.1	\$0	\$4,112,530	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$4,112,530	26.1	\$0	\$4,112,530	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$5,962,085	47.9	\$1,844,370	\$37,246	\$4,080,469	\$0
	15RS	Marijuana Tax Cash Fund	\$31,040	0	\$0	\$31,040	\$0	\$0
	1780	Federal Contracts	\$0	7.4	\$0	\$0	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$11,235,966	91.3	\$0	\$11,235,966	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,666,053	0	\$0	\$2,666,053	\$0	\$0
	1870	Highway Crossing Fund	\$37	0	\$0	\$37	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$26,977,049	193.3	\$0	\$26,642,748	\$334,301	\$0
	18S0	Prescription Drug Monitoring Fund	\$279,515	0	\$0	\$279,515	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$1,502	0	\$0	\$1,502	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,298,368	0	\$0	\$3,298,368	\$0	\$0

FY 2017-18 Actual Expenditures - Department of Regulatory Agencies

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2006	Telecommunications Utility Fund	\$1,595,283	0	\$0	\$1,595,283	\$0	\$0
	2120	Real Estate Cash Fund	\$7,146,749	55.4	\$0	\$7,146,749	\$0	\$0
	2130	Division of Securities Cash Fund	\$5,389,756	26.1	\$0	\$5,389,756	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$238,804	0	\$0	\$238,804	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$199,564	0	\$0	\$199,564	\$0	\$0
	2440	Public Deposit Administration Fund	\$5,181,761	36.7	\$0	\$5,181,761	\$0	\$0
	2720	Financial Services Cash Fund	\$1,690,247	12.2	\$0	\$1,690,247	\$0	\$0
	27G0	Indirect Cost Excess Recovery Fund	\$40	0	\$0	\$40	\$0	\$0
	27T0	Moving Outreach Fund	\$4,947	0	\$0	\$4,947	\$0	\$0
	2820	Division of Insurance Cash	\$11,494,469	80.2	\$0	\$10,298,472	\$0	\$1,195,997
	29C0	Transportation Network Company Fund	\$214,573	0	\$0	\$214,573	\$0	\$0
	29D0	Broadband Fund	\$1,887,672	1.2	\$0	\$1,887,672	\$0	\$0
Total FY 2017-18 - Department of Regulatory Agencies			\$85,495,479	551.7	\$1,844,370	\$78,040,342	\$4,414,771	\$1,195,997

FY 2018-19 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,435,633	29.5	\$19,750	\$0	\$2,415,883	\$0
Personal Services	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
Personal Services	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
Personal Services	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
Personal Services	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
Personal Services	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$2,482,883	29.5	\$19,750	\$47,250	\$2,415,883	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$529,089	0	\$192,986	\$0	\$272,833	\$63,270
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$4,430,048	0	\$0	\$4,430,048	\$0	\$0
Subtotal FY 2018-19 - Health, Life, and Dental			\$4,959,137	0	\$192,986	\$4,430,048	\$272,833	\$63,270
Short-term Disability	1000	General Fund - Unrestricted	\$7,170	0	\$2,285	\$0	\$3,929	\$956
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$58,706	0	\$0	\$58,706	\$0	\$0
Subtotal FY 2018-19 - Short-term Disability			\$65,876	0	\$2,285	\$58,706	\$3,929	\$956
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$213,001	0	\$67,869	\$0	\$116,736	\$28,396
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,744,009	0	\$0	\$1,744,009	\$0	\$0
Subtotal FY 2018-19 - Amortization Equalization Disbursement			\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$213,001	0	\$67,869	\$0	\$116,736	\$28,396
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,744,009	0	\$0	\$1,744,009	\$0	\$0
Subtotal FY 2018-19 - Supplemental Amortization Equalization Disbursement			\$1,957,010	0	\$67,869	\$1,744,009	\$116,736	\$28,396

FY 2018-19 Initial Appropriation - Department of Regulatory Agencies

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Salary Survey	1000	General Fund - Unrestricted	\$138,475	0	\$44,121	\$0	\$75,896	\$18,458
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,133,773	0	\$0	\$1,133,773	\$0	\$0
Subtotal FY 2018-19 - Salary Survey			\$1,272,248	0	\$44,121	\$1,133,773	\$75,896	\$18,458
Workers' Compensation	1000	General Fund - Unrestricted	\$19,727	0	\$7,461	\$0	\$9,914	\$2,352
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$172,670	0	\$0	\$172,670	\$0	\$0
Subtotal FY 2018-19 - Workers' Compensation			\$192,397	0	\$7,461	\$172,670	\$9,914	\$2,352
Operating Expenses	1000	General Fund - Unrestricted	\$114,917	0	\$3,689	\$0	\$111,228	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$210,344	0	\$3,689	\$95,427	\$111,228	\$0
Legal Services	1000	General Fund - Unrestricted	\$319,160	0	\$192,434	\$0	\$96,393	\$30,333
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$179,660	0	\$0	\$179,660	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,522,424	0	\$0	\$9,522,424	\$0	\$0
Subtotal FY 2018-19 - Legal Services			\$10,021,244	0	\$192,434	\$9,702,084	\$96,393	\$30,333
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$19,917	0	\$0	\$19,917	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$373,520	0	\$0	\$373,520	\$0	\$0
Subtotal FY 2018-19 - Administrative Law Judge Services			\$411,112	0	\$17,675	\$393,437	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$17,829	0	\$6,742	\$0	\$8,960	\$2,127
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$156,619	0	\$0	\$156,619	\$0	\$0
Subtotal FY 2018-19 - Payment to Risk Management and Property Funds			\$174,448	0	\$6,742	\$156,619	\$8,960	\$2,127
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$244,643	0	\$0	\$244,643	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lease Payments			\$244,643	0	\$0	\$244,643	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2018-19 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2018-19 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$490,291	0	\$95,362	\$0	\$365,649	\$29,280
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,648,218	0	\$0	\$2,648,218	\$0	\$0
Subtotal FY 2018-19 - Leased Space			\$3,138,509	0	\$95,362	\$2,648,218	\$365,649	\$29,280
Payments to OIT	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$80,000	0	\$0	\$80,000	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,333,434	0	\$0	\$3,333,434	\$0	\$0
Subtotal FY 2018-19 - Payments to OIT			\$3,552,758	0	\$139,324	\$3,413,434	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$27,877	0	\$10,542	\$0	\$14,010	\$3,325
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$244,008	0	\$0	\$244,008	\$0	\$0
Subtotal FY 2018-19 - CORE Operations			\$271,885	0	\$10,542	\$244,008	\$14,010	\$3,325
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
Subtotal FY 2018-19 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
Subtotal FY 2018-19 - Broadband Deployment Board			\$202,504	0	\$0	\$202,504	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,133,328	29.5	\$868,909	\$0	\$4,057,526	\$206,893
	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
	15Z0	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$279,577	0	\$0	\$279,577	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Pro	\$2,500	0	\$0	\$2,500	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$26,713,691	0	\$0	\$26,713,691	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$32,581,350	29.5	\$868,909	\$27,448,022	\$4,057,526	\$206,893
02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,843,113	40.0	\$0	\$3,843,113	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$3,843,113	40.0	\$0	\$3,843,113	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,703	0	\$0	\$490,703	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$490,703	0	\$0	\$490,703	\$0	\$0
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2018-19 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$356,997	0	\$0	\$356,997	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,714,313	40.0	\$0	\$4,714,313	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	02. Division of Banking, (A) Division of Banking,		\$4,714,313	40.0	\$0	\$4,714,313	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,558,385	22.2	\$998,064	\$0	\$560,321	\$0
Personal Services	1780	Federal Contracts	\$430,912	5.0	\$0	\$0	\$0	\$430,912
Subtotal FY 2018-19 - Personal Services			\$1,989,297	27.2	\$998,064	\$0	\$560,321	\$430,912
Operating Expenses	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2018-19 - Operating Expenses			\$105,460	0	\$62,284	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2018-19 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2018-19 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1780	Federal Contracts	\$14,201	0	\$0	\$0	\$0	\$14,201
Subtotal FY 2018-19 - Indirect Cost Assessment			\$14,201	0	\$0	\$0	\$0	\$14,201
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,642,843	22.2	\$1,082,522	\$0	\$560,321	\$0
	1780	Federal Contracts	\$496,489	5.0	\$0	\$0	\$0	\$496,489
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,139,332	27.2	\$1,082,522	\$0	\$560,321	\$496,489
04. Office of Consumer Counsel, (A) Office of Consumer Counsel,								
Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$871,383	7.0	\$0	\$871,383	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$871,383	7.0	\$0	\$871,383	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,787	0	\$0	\$55,787	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$55,787	0	\$0	\$55,787	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$62,475	0	\$0	\$62,475	\$0	\$0
Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$989,645	7.0	\$0	\$989,645	\$0	\$0
Total For: 04. Office of Consumer Counsel, (A) Office of Consumer Counsel,			\$989,645	7.0	\$0	\$989,645	\$0	\$0
05. Division of Financial Services, (A) Division of Financial Services,								
Personal Services	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
Personal Services	2720	Financial Services Cash Fund	\$1,222,222	15.6	\$0	\$1,222,222	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$1,430,999	15.6	\$0	\$1,430,999	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$145,921	0	\$0	\$145,921	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$145,921	0	\$0	\$145,921	\$0	\$0
Indirect Cost Assessment	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$139,229	0	\$0	\$139,229	\$0	\$0
Long Bill Group Totals								
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2720	Financial Services Cash Fund	\$1,507,372	15.6	\$0	\$1,507,372	\$0	\$0
Total For: 05. Division of Financial Services, (A) Division of Financial Services,			\$1,716,149	15.6	\$0	\$1,716,149	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,396,065	83.3	\$0	\$6,396,065	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$6,420,307	83.3	\$0	\$6,420,307	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	2820	Division of Insurance Cash	\$296,894	0	\$0	\$296,894	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$296,894	0	\$0	\$296,894	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2018-19 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$517,794	0	\$0	\$0	\$0	\$517,794
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2018-19 - Senior Health Counseling Program			\$517,794	2.0	\$0	\$0	\$0	\$517,794
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2018-19 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$28,644	0	\$0	\$0	\$0	\$28,644
Indirect Cost Assessment	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$771,199	0	\$0	\$742,555	\$0	\$28,644
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$546,438	0	\$0	\$0	\$0	\$546,438
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$7,570,805	85.3	\$0	\$7,570,805	\$0	\$0
Total For: 06. Division of Insurance, (A) Division of Insurance,			\$8,141,485	85.3	\$0	\$7,595,047	\$0	\$546,438

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,054,338	88.1	\$0	\$6,054,338	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$2,034,699	2.5	\$0	\$2,034,699	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$110,829	0.7	\$0	\$110,829	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$9,488,333	91.3	\$0	\$9,488,333	\$0	\$0
		Public Utilities Commission Fixed Utility						

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1840	Fund	\$428,060	0	\$0	\$428,060	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$166,413	0	\$0	\$166,413	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$594,473	0	\$0	\$594,473	\$0	\$0
Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2018-19 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0
Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
Subtotal FY 2018-19 - Disabled Telephone Users Fund Payments			\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1840	Public Utilities Commission Fixed Utility Fund	\$68,729	0	\$0	\$68,729	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$441,271	0	\$0	\$441,271	\$0	\$0
Subtotal FY 2018-19 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0
Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2018-19 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2018-19 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2018-19 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Rural Broadband	1000	General Fund - Unrestricted	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
Subtotal FY 2018-19 - Rural Broadband			\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$812,225	0	\$0	\$812,225	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$2,360	0	\$0	\$2,360	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$164	0	\$0	\$164	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$98	0	\$0	\$98	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$814,847	0	\$0	\$814,847	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$7,388,352	88.1	\$0	\$7,388,352	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,307,849	2.5	\$0	\$2,307,849	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,734,566	0	\$0	\$3,734,566	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$110,927	0.7	\$0	\$110,927	\$0	\$0
Total For: 07. Public Utilities Commission, (A) Public Utilities Commission,			\$21,574,961	91.3	\$0	\$21,574,961	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,105,209	52.9	\$0	\$4,105,209	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$4,105,209	52.9	\$0	\$4,105,209	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$204,557	0	\$0	\$204,557	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$204,557	0	\$0	\$204,557	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$38,836	0	\$0	\$38,836	\$0	\$0
Subtotal FY 2018-19 - Commission Meeting Costs			\$38,836	0	\$0	\$38,836	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$223,164	0	\$0	\$223,164	\$0	\$0
Subtotal FY 2018-19 - Mortgage Broker Consumer Protection			\$223,164	0	\$0	\$223,164	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$472,129	0	\$0	\$472,129	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$472,129	0	\$0	\$472,129	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,047,895	52.9	\$0	\$5,047,895	\$0	\$0
Total For: 08. Division of Real Estate, (A) Division of Real Estate,			\$5,047,895	52.9	\$0	\$5,047,895	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$14,664,553	196.9	\$0	\$14,071,102	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$14,869,166	196.9	\$0	\$14,275,715	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,610,724	0	\$0	\$1,610,724	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$1,610,724	0	\$0	\$1,610,724	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$400,223	5.0	\$0	\$400,223	\$0	\$0
Subtotal FY 2018-19 - Office Of Expedited Settlement Program Costs			\$400,223	5.0	\$0	\$400,223	\$0	\$0
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2018-19 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
Long Bill Group Totals								

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	1890	Division of Professions and Occupations Cash Fu	\$18,783,999	201.9	\$0	\$18,190,548	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$18,988,612	201.9	\$0	\$18,395,161	\$593,451	\$0

10. Division of Securities, (A) Division of Professions and Occupations,

Personal Services	2130	Division of Securities Cash Fund	\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Subtotal FY 2018-19 - Personal Services			\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$58,999	0	\$0	\$58,999	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$58,999	0	\$0	\$58,999	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2018-19 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2018-19 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,081,951	0	\$0	\$1,081,951	\$0	\$0
Subtotal FY 2018-19 - Securities Fraud Prosecution			\$1,081,951	0	\$0	\$1,081,951	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost Assessment			\$214,198	0	\$0	\$214,198	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,716,541	24.0	\$0	\$3,716,541	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,716,541	24.0	\$0	\$3,716,541	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$13,822,609	51.7	\$1,951,431	\$6,500,000	\$4,617,847	\$753,331
	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							<i>*Data is rounded to the nearest dollar</i>	
Total FY 2018-19 - Department of Regulatory Agencies			\$99,610,283	574.7	\$1,951,431	\$91,197,734	\$5,211,298	\$1,249,820

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*Data is rounded to the nearest dollar

Schedule 4C

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1000	General Fund - Unrestricted	\$2,435,633	29.5	\$19,750	\$0	\$2,415,883	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1520	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100010	Personal Services	S_AAA	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	1000	General Fund - Unrestricted	\$529,089	0	\$192,986	\$0	\$272,833	\$63,270
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100020	Health, Life, and Dental	S_P30	VSCF	Various Sources of Cash Clearing Fund	\$4,430,048	0	\$0	\$4,430,048	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	1000	General Fund - Unrestricted	\$7,170	0	\$2,285	\$0	\$3,929	\$956
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100030	Short-term Disability	S_P60	VSCF	Various Sources of Cash Clearing Fund	\$58,706	0	\$0	\$58,706	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	1000	General Fund - Unrestricted	\$213,001	0	\$67,869	\$0	\$116,736	\$28,396
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100040	Amortization Equalization Disbursement	S_P40	VSCF	Various Sources of Cash Clearing Fund	\$1,744,009	0	\$0	\$1,744,009	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	1000	General Fund - Unrestricted	\$213,001	0	\$67,869	\$0	\$116,736	\$28,396
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100050	Supplemental Amortization Equalization Disbursement	S_P50	VSCF	Various Sources of Cash Clearing Fund	\$1,744,009	0	\$0	\$1,744,009	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100060	Salary Survey	S_P10	1000	General Fund - Unrestricted	\$138,475	0	\$44,121	\$0	\$75,896	\$18,458
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100060	Salary Survey	S_P10	VSCF	Various Sources of Cash Clearing Fund	\$1,133,773	0	\$0	\$1,133,773	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	1000	General Fund - Unrestricted	\$19,727	0	\$7,461	\$0	\$9,914	\$2,352
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100080	Workers' Compensation	S_C20	VSCF	Various Sources of Cash Clearing Fund	\$172,670	0	\$0	\$172,670	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	1000	General Fund - Unrestricted	\$114,917	0	\$3,689	\$0	\$111,228	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100090	Operating Expenses	S_ABY	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1000	General Fund - Unrestricted	\$319,160	0	\$192,434	\$0	\$96,393	\$30,333
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	1890	Division of Professions and Occupations Cash Fund	\$179,660	0	\$0	\$179,660	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100100	Legal Services	S_L10	VSCF	Various Sources of Cash Clearing Fund	\$9,522,424	0	\$0	\$9,522,424	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1000	General Fund - Unrestricted	\$17,675	0	\$17,675	\$0	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	1890	Division of Professions and Occupations Cash Fund	\$19,917	0	\$0	\$19,917	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100110	Administrative Law Judge Services	S_C50	VSCF	Various Sources of Cash Clearing Fund	\$373,520	0	\$0	\$373,520	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	1000	General Fund - Unrestricted	\$17,829	0	\$6,742	\$0	\$8,960	\$2,127
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100120	Payment to Risk Management and Property Funds	S_C10	VSCF	Various Sources of Cash Clearing Fund	\$156,619	0	\$0	\$156,619	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100130	Vehicle Lease Payments	S_C30	VSCF	Various Sources of Cash Clearing Fund	\$244,643	0	\$0	\$244,643	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100140	Information Technology Asset Maintenance	S_AEG	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100150	Hardware/Software Maintenance	S_AFC	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	1000	General Fund - Unrestricted	\$490,291	0	\$95,362	\$0	\$365,649	\$29,280
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100160	Leased Space	S_C60	VSCF	Various Sources of Cash Clearing Fund	\$2,648,218	0	\$0	\$2,648,218	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1000	General Fund - Unrestricted	\$139,324	0	\$139,324	\$0	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	1890	Division of Professions and Occupations Cash Fund	\$80,000	0	\$0	\$80,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100180	Payments to OIT	S_T10	VSCF	Various Sources of Cash Clearing Fund	\$3,333,434	0	\$0	\$3,333,434	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	1000	General Fund - Unrestricted	\$27,877	0	\$10,542	\$0	\$14,010	\$3,325
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100195	CORE Operations	S_C15	VSCF	Various Sources of Cash Clearing Fund	\$244,008	0	\$0	\$244,008	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100200	Consumer Outreach/Education Program	S_AFM	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
S	01. Executive Director's Office and Administrative Services	(A) Executive Director's Office and Administrative Services	(1) Executive Director's Office and Administrative Services	S0100211	Broadband Deployment Board	S_AFN	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200010	Personal Services	S_AJA	2440	Public Deposit Administration Fund	\$3,843,113	40.0	\$0	\$3,843,113	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200020	Operating Expenses	S_AJE	2440	Public Deposit Administration Fund	\$490,703	0	\$0	\$490,703	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200030	Board Meeting Costs	S_AJI	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
S	02. Division of Banking	(A) Division of Banking	(1) Division of Banking	S0200040	Indirect Cost Assessment	S_AJM	2440	Public Deposit Administration Fund	\$356,997	0	\$0	\$356,997	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1000	General Fund - Unrestricted	\$1,558,385	22.2	\$998,064	\$0	\$560,321	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300010	Personal Services	S_AKH	1780	Federal Contracts	\$430,912	5.0	\$0	\$0	\$0	\$430,912
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1000	General Fund - Unrestricted	\$62,284	0	\$62,284	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300020	Operating Expenses	S_AKR	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300030	Hearings Pursuant to Complaint	S_ALL	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300040	Commission Meeting Costs	S_ALV	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
S	03. Civil Rights Division	(A) Civil Rights Division	(1) Civil Rights Division	S0300050	Indirect Cost Assessment	S_AMP	1780	Federal Contracts	\$14,201	0	\$0	\$0	\$0	\$14,201
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400010	Personal Services	S_CDA	1840	Public Utilities Commission Fixed Utility Fund	\$871,383	7.0	\$0	\$871,383	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400020	Operating Expenses	S_CDE	1840	Public Utilities Commission Fixed Utility Fund	\$55,787	0	\$0	\$55,787	\$0	\$0
S	04. Office of Consumer Counsel	(A) Office of Consumer Counsel	(1) Office of Consumer Counsel	S0400030	Indirect Cost Assessment	S_CDI	1840	Public Utilities Commission Fixed Utility Fund	\$62,475	0	\$0	\$62,475	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500010	Personal Services	S_APA	2720	Financial Services Cash Fund	\$1,222,222	15.6	\$0	\$1,222,222	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500020	Operating Expenses	S_APE	2720	Financial Services Cash Fund	\$145,921	0	\$0	\$145,921	\$0	\$0
S	05. Division of Financial Services	(A) Division of Financial Services	(1) Division of Financial Services	S0500030	Indirect Cost Assessment	S_API	2720	Financial Services Cash Fund	\$139,229	0	\$0	\$139,229	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	18W0	Vital Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600010	Personal Services	S_ASA	2820	Division of Insurance Cash	\$6,396,065	83.3	\$0	\$6,396,065	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600020	Operating Expenses	S_ASE	2820	Division of Insurance Cash	\$296,894	0	\$0	\$296,894	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600030	Out-of-State Travel Expenses	S_ASG	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	1000	General Fund - Unrestricted	\$517,794	0	\$0	\$0	\$0	\$517,794
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600040	Senior Health Counseling Program	S_ASI	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600050	Transfer To CAPCO Administration	S_ASR	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	1000	General Fund - Unrestricted	\$28,644	0	\$0	\$0	\$0	\$28,644
S	06. Division of Insurance	(A) Division of Insurance	(1) Division of Insurance	S0600060	Indirect Cost Assessment	S_ASV	2820	Division of Insurance Cash	\$742,555	0	\$0	\$742,555	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1840	Public Utilities Commission Fixed Utility Fund	\$6,054,338	88.1	\$0	\$6,054,338	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	1850	Public Utilities Commission Motor Carrier Fund	\$2,034,699	2.5	\$0	\$2,034,699	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700010	Personal Services	S_BDA	2270	Colorado High Cost Administration Fund	\$110,829	0.7	\$0	\$110,829	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1840	Public Utilities Commission Fixed Utility Fund	\$428,060	0	\$0	\$428,060	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700020	Operating Expenses	S_BDE	1850	Public Utilities Commission Motor Carrier Fund	\$166,413	0	\$0	\$166,413	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700030	Expert Testimony	S_BDI	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700040	Disabled Telephone Users Fund Payments	S_BDM	1960	Disabled Telephone Users Fund	\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1840	Public Utilities Commission Fixed Utility Fund	\$68,729	0	\$0	\$68,729	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700050	Transfer To Reading Services For The Blind Cash Fund	S_BDR	1960	Disabled Telephone Users Fund	\$441,271	0	\$0	\$441,271	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700060	Commission For The Deaf And Hard Of Hearing Fund	S_BDV	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700070	CBI Background Checks Pass-Through	S_BEH	1850	Public Utilities Commission Motor Carrier Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700075	Highway-rail Crossing Signalization Fund	S_BDC	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700077	Rural Broadband	S_AFR	1000	General Fund - Unrestricted	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1840	Public Utilities Commission Fixed Utility Fund	\$812,225	0	\$0	\$812,225	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1850	Public Utilities Commission Motor Carrier Fund	\$2,360	0	\$0	\$2,360	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	1960	Disabled Telephone Users Fund	\$164	0	\$0	\$164	\$0	\$0
S	07. Public Utilities Commission	(A) Public Utilities Commission	(1) Public Utilities Commission	S0700080	Indirect Cost Assessment	S_BEL	2270	Colorado High Cost Administration Fund	\$98	0	\$0	\$98	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800010	Personal Services	S_BIA	2120	Real Estate Cash Fund	\$4,105,209	52.9	\$0	\$4,105,209	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800020	Operating Expenses	S_BIE	2120	Real Estate Cash Fund	\$204,557	0	\$0	\$204,557	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800030	Commission Meeting Costs	S_BII	2120	Real Estate Cash Fund	\$38,836	0	\$0	\$38,836	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800040	Hearings Pursuant To Complaint	S_BIR	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800050	Mortgage Broker Consumer Protection	S_BIV	2120	Real Estate Cash Fund	\$223,164	0	\$0	\$223,164	\$0	\$0
S	08. Division of Real Estate	(A) Division of Real Estate	(1) Division of Real Estate	S0800060	Indirect Cost Assessment	S_BIZ	2120	Real Estate Cash Fund	\$472,129	0	\$0	\$472,129	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1890	Division of Professions and Occupations Cash Fund	\$14,664,553	196.9	\$0	\$14,071,102	\$593,451	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900010	Personal Services	S_AAB	1850	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0

FY 2018-19 Initial Appropriation - Department of Regulatory Agencies

*Data is rounded to the nearest dollar

Schedule 4C

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900020	Operating Expenses	S_AAC	1890	Division of Professions and Occupations Cash Fund	\$1,610,724	0	\$0	\$1,610,724	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900030	Office Of Expedited Settlement Program Costs	S_AAD	1890	Division of Professions and Occupations Cash Fund	\$400,223	5.0	\$0	\$400,223	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900040	Hearings Pursuant To Complaint	S_AAE	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900050	Payments to Department of Health Care Policy and Financing	S_AAF	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
S	09. Division of Professions and Occupations	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S0900060	Indirect Cost Assessment	S_AAG	1890	Division of Professions and Occupations Cash Fund	\$1,786,772	0	\$0	\$1,786,772	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000010	Personal Services	S_BTA	2130	Division of Securities Cash Fund	\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000020	Operating Expenses	S_BTE	2130	Division of Securities Cash Fund	\$58,999	0	\$0	\$58,999	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000030	Hearings Pursuant to Complaint	S_BTI	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000040	Board Meeting Costs	S_BTM	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000050	Securities Fraud Prosecution	S_BTR	2130	Division of Securities Cash Fund	\$1,081,951	0	\$0	\$1,081,951	\$0	\$0
S	10. Division of Securities	(A) Division of Professions and Occupations	(1) Division of Professions and Occupations	S1000060	Indirect Cost Assessment	S_BTV	2130	Division of Securities Cash Fund	\$214,198	0	\$0	\$214,198	\$0	\$0

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,								
Personal Services	1000	General Fund - Unrestricted	\$2,511,529	29.5	\$19,750	\$0	\$2,491,779	\$0
Personal Services	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
Personal Services	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
Personal Services	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
Personal Services	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
Personal Services	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
Personal Services	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,558,779	29.5	\$19,750	\$47,250	\$2,491,779	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$586,149	0	\$207,975	\$0	\$337,503	\$40,671
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$4,812,151	0	\$0	\$4,812,151	\$0	\$0
Subtotal FY 2019-20 - Health, Life, and Dental			\$5,398,300	0	\$207,975	\$4,812,151	\$337,503	\$40,671
Short-term Disability	1000	General Fund - Unrestricted	\$7,922	0	\$2,480	\$0	\$4,758	\$684
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$61,992	0	\$0	\$61,992	\$0	\$0
Subtotal FY 2019-20 - Short-term Disability			\$69,914	0	\$2,480	\$61,992	\$4,758	\$684
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$235,159	0	\$73,685	\$0	\$141,251	\$20,223
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,838,545	0	\$0	\$1,838,545	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$2,073,704	0	\$73,685	\$1,838,545	\$141,251	\$20,223
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$235,159	0	\$73,685	\$0	\$141,251	\$20,223
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$1,838,545	0	\$0	\$1,838,545	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$2,073,704	0	\$73,685	\$1,838,545	\$141,251	\$20,223

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
PERA Direct Distribution	1000	General Fund - Unrestricted	\$121,116	0	\$37,914	\$0	\$72,749	\$10,453
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$947,774	0	\$0	\$947,774	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$1,068,890	0	\$37,914	\$947,774	\$72,749	\$10,453
Salary Survey	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Salary Survey			\$0	0	\$0	\$0	\$0	\$0
Merit Pay	1000	General Fund - Unrestricted	\$157,016	0	\$50,754	\$0	\$94,366	\$11,896
Merit Pay	VSCF	Various Sources of Cash Clearing Fund	\$1,191,730	0	\$0	\$1,191,730	\$0	\$0
Subtotal FY 2019-20 - Merit Pay			\$1,348,746	0	\$50,754	\$1,191,730	\$94,366	\$11,896
Workers' Compensation	1000	General Fund - Unrestricted	\$17,290	0	\$7,031	\$0	\$7,104	\$3,155
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$196,792	0	\$0	\$196,792	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$214,082	0	\$7,031	\$196,792	\$7,104	\$3,155
Operating Expenses	1000	General Fund - Unrestricted	\$114,975	0	\$3,689	\$0	\$111,286	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$95,427	0	\$0	\$95,427	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$210,402	0	\$3,689	\$95,427	\$111,286	\$0
Legal Services	1000	General Fund - Unrestricted	\$311,171	0	\$187,617	\$0	\$93,980	\$29,574
Legal Services	1890	Division of Professions and Occupations Cash Fund	\$278,761	0	\$0	\$278,761	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$9,279,578	0	\$0	\$9,279,578	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$9,869,510	0	\$187,617	\$9,558,339	\$93,980	\$29,574
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$16,220	0	\$16,220	\$0	\$0	\$0
Administrative Law Judge Services	1890	Division of Professions and Occupations Cash Fund	\$19,917	0	\$0	\$19,917	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$337,437	0	\$0	\$337,437	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$373,574	0	\$16,220	\$357,354	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$13,985	0	\$5,687	\$0	\$5,746	\$2,552

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$159,171	0	\$0	\$159,171	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$173,156	0	\$5,687	\$159,171	\$5,746	\$2,552
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$272,235	0	\$0	\$272,235	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$272,235	0	\$0	\$272,235	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$190,757	0	\$0	\$0	\$190,757	\$0
Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$480,646	0	\$0	\$480,646	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$671,403	0	\$0	\$480,646	\$190,757	\$0
Hardware/Software Maintenance	1000	General Fund - Unrestricted	\$259,402	0	\$800	\$0	\$258,602	\$0
Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	\$331,537	0	\$0	\$331,537	\$0	\$0
Subtotal FY 2019-20 - Hardware/Software Maintenance			\$590,939	0	\$800	\$331,537	\$258,602	\$0
Leased Space	1000	General Fund - Unrestricted	\$551,089	0	\$134,422	\$0	\$346,036	\$70,631
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$2,746,120	0	\$0	\$2,746,120	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$3,297,209	0	\$134,422	\$2,746,120	\$346,036	\$70,631
Payments to OIT	1000	General Fund - Unrestricted	\$143,134	0	\$143,134	\$0	\$0	\$0
Payments to OIT	1890	Division of Professions and Occupations Cash Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,315,269	0	\$0	\$3,315,269	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$3,461,403	0	\$143,134	\$3,318,269	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$30,323	0	\$11,468	\$0	\$15,239	\$3,616
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$265,626	0	\$0	\$265,626	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$295,949	0	\$11,468	\$265,626	\$15,239	\$3,616
Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Consumer Outreach/Education Program	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Consumer Outreach/Education Program			\$205,000	0	\$0	\$205,000	\$0	\$0
Broadband Deployment Board	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
Subtotal FY 2019-20 - Broadband Deployment Board			\$202,504	0	\$0	\$202,504	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,502,396	29.5	\$976,311	\$0	\$4,312,407	\$213,678
	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
	15Z0	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$301,678	0	\$0	\$301,678	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Pro	\$2,500	0	\$0	\$2,500	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,170,575	0	\$0	\$28,170,575	\$0	\$0
Total For:	01. Executive Director's Office and Administrative Services, (A) Executive Director's Office and Administrative Services,		\$34,429,403	29.5	\$976,311	\$28,927,007	\$4,312,407	\$213,678
02. Division of Banking, (A) Division of Banking,								
Personal Services	2440	Public Deposit Administration Fund	\$3,940,271	40.0	\$0	\$3,940,271	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$3,940,271	40.0	\$0	\$3,940,271	\$0	\$0
Operating Expenses	2440	Public Deposit Administration Fund	\$490,703	0	\$0	\$490,703	\$0	\$0
Operating Expenses	2720	Financial Services Cash Fund	\$49	0	\$0	\$49	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$490,752	0	\$0	\$490,752	\$0	\$0

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Board Meeting Costs	2440	Public Deposit Administration Fund	\$23,500	0	\$0	\$23,500	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$23,500	0	\$0	\$23,500	\$0	\$0
Indirect Cost Assessment	2440	Public Deposit Administration Fund	\$354,453	0	\$0	\$354,453	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$354,453	0	\$0	\$354,453	\$0	\$0
Long Bill Group Totals								
	2440	Public Deposit Administration Fund	\$4,808,927	40.0	\$0	\$4,808,927	\$0	\$0
	2720	Financial Services Cash Fund	\$49	0	\$0	\$49	\$0	\$0
Total For: 02. Division of Banking, (A) Division of Banking,			\$4,808,976	40.0	\$0	\$4,808,976	\$0	\$0
03. Civil Rights Division, (A) Civil Rights Division,								
Personal Services	1000	General Fund - Unrestricted	\$1,612,036	22.2	\$1,051,715	\$0	\$560,321	\$0
Personal Services	1780	Federal Contracts	\$430,912	5.0	\$0	\$0	\$0	\$430,912
Subtotal FY 2019-20 - Personal Services			\$2,042,948	27.2	\$1,051,715	\$0	\$560,321	\$430,912
Operating Expenses	1000	General Fund - Unrestricted	\$62,443	0	\$62,443	\$0	\$0	\$0
Operating Expenses	1780	Federal Contracts	\$43,176	0	\$0	\$0	\$0	\$43,176
Subtotal FY 2019-20 - Operating Expenses			\$105,619	0	\$62,443	\$0	\$0	\$43,176
Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	\$17,000	0	\$17,000	\$0	\$0	\$0
Hearings Pursuant to Complaint	1780	Federal Contracts	\$1,000	0	\$0	\$0	\$0	\$1,000
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$18,000	0	\$17,000	\$0	\$0	\$1,000
Commission Meeting Costs	1000	General Fund - Unrestricted	\$5,174	0	\$5,174	\$0	\$0	\$0
Commission Meeting Costs	1780	Federal Contracts	\$7,200	0	\$0	\$0	\$0	\$7,200
Subtotal FY 2019-20 - Commission Meeting Costs			\$12,374	0	\$5,174	\$0	\$0	\$7,200
Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$423)	0	\$0	\$0	\$0	(\$423)
Indirect Cost Assessment	1780	Federal Contracts	\$14,201	0	\$0	\$0	\$0	\$14,201
Subtotal FY 2019-20 - Indirect Cost Assessment			\$13,778	0	\$0	\$0	\$0	\$13,778

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,696,230	22.2	\$1,136,332	\$0	\$560,321	(\$423)
	1780	Federal Contracts	\$496,489	5.0	\$0	\$0	\$0	\$496,489
Total For:	03. Civil Rights Division, (A) Civil Rights Division,		\$2,192,719	27.2	\$1,136,332	\$0	\$560,321	\$496,066

04. Office of Consumer Counsel, (A) Office of Consumer Counsel,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$893,465	7.0	\$0	\$893,465	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$893,465	7.0	\$0	\$893,465	\$0	\$0

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$55,831	0	\$0	\$55,831	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$55,831	0	\$0	\$55,831	\$0	\$0

Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$62,030	0	\$0	\$62,030	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$62,030	0	\$0	\$62,030	\$0	\$0

Long Bill Group Totals								
	1840	Public Utilities Commission Fixed Utility Fund	\$1,011,326	7.0	\$0	\$1,011,326	\$0	\$0
Total For:	04. Office of Consumer Counsel, (A) Office of Consumer Counsel,		\$1,011,326	7.0	\$0	\$1,011,326	\$0	\$0

05. Division of Financial Services, (A) Division of Financial Services,

Personal Services	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
Personal Services	2720	Financial Services Cash Fund	\$1,252,884	15.6	\$0	\$1,252,884	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,461,661	15.6	\$0	\$1,461,661	\$0	\$0

Operating Expenses	2720	Financial Services Cash Fund	\$145,988	0	\$0	\$145,988	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$145,988	0	\$0	\$145,988	\$0	\$0

Indirect Cost Assessment	2720	Financial Services Cash Fund	\$138,237	0	\$0	\$138,237	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$138,237	0	\$0	\$138,237	\$0	\$0

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2720	Financial Services Cash Fund	\$1,537,109	15.6	\$0	\$1,537,109	\$0	\$0
Total For:	05. Division of Financial Services, (A)	Division of Financial Services,	\$1,745,886	15.6	\$0	\$1,745,886	\$0	\$0
06. Division of Insurance, (A) Division of Insurance,								
Personal Services	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
Personal Services	2820	Division of Insurance Cash	\$6,546,981	83.2	\$0	\$6,546,981	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$6,571,223	83.2	\$0	\$6,571,223	\$0	\$0
Operating Expenses	2820	Division of Insurance Cash	\$297,517	0	\$0	\$297,517	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$297,517	0	\$0	\$297,517	\$0	\$0
Out-of-State Travel Expenses	2820	Division of Insurance Cash	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2019-20 - Out-of-State Travel Expenses			\$50,000	0	\$0	\$50,000	\$0	\$0
Senior Health Counseling Program	1000	General Fund - Unrestricted	\$526,722	0	\$0	\$0	\$0	\$526,722
Senior Health Counseling Program	2820	Division of Insurance Cash	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Senior Health Counseling Program			\$526,722	2.0	\$0	\$0	\$0	\$526,722
Transfer To CAPCO Administration	2820	Division of Insurance Cash	\$85,291	0	\$0	\$85,291	\$0	\$0
Subtotal FY 2019-20 - Transfer To CAPCO Administration			\$85,291	0	\$0	\$85,291	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$28,284	0	\$0	\$0	\$0	\$28,284
Indirect Cost Assessment	2820	Division of Insurance Cash	\$737,263	0	\$0	\$737,263	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$765,547	0	\$0	\$737,263	\$0	\$28,284
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$555,006	0	\$0	\$0	\$0	\$555,006
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	2820	Division of Insurance Cash	\$7,717,052	85.2	\$0	\$7,717,052	\$0	\$0

FY 2019-20 Governor's Request - Department of Regulatory Agencies

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Total For:	06. Division of Insurance, (A) Division of Insurance,		\$8,296,300	85.2	\$0	\$7,741,294	\$0	\$555,006

07. Public Utilities Commission, (A) Public Utilities Commission,

Personal Services	1840	Public Utilities Commission Fixed Utility Fund	\$6,294,761	88.1	\$0	\$6,294,761	\$0	\$0
Personal Services	1850	Public Utilities Commission Motor Carrier Fund	\$2,034,699	2.5	\$0	\$2,034,699	\$0	\$0
Personal Services	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
Personal Services	2270	Colorado High Cost Administration Fund	\$110,829	0.7	\$0	\$110,829	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$9,728,756	91.3	\$0	\$9,728,756	\$0	\$0

Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	\$428,639	0	\$0	\$428,639	\$0	\$0
Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	\$166,413	0	\$0	\$166,413	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$595,052	0	\$0	\$595,052	\$0	\$0

Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
Subtotal FY 2019-20 - Expert Testimony			\$25,000	0	\$0	\$25,000	\$0	\$0

Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	\$1,300,542	0	\$0	\$1,300,542	\$0	\$0
Subtotal FY 2019-20 - Disabled Telephone Users Fund Payments			\$1,300,542	0	\$0	\$1,300,542	\$0	\$0

Transfer To Reading Services For The Blind Cash Fund	1840	Public Utilities Commission Fixed Utility Fund	\$68,729	0	\$0	\$68,729	\$0	\$0
Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	\$441,271	0	\$0	\$441,271	\$0	\$0
Subtotal FY 2019-20 - Transfer To Reading Services For The Blind Cash Fund			\$510,000	0	\$0	\$510,000	\$0	\$0

Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	\$1,992,589	0	\$0	\$1,992,589	\$0	\$0
Subtotal FY 2019-20 - Commission For The Deaf And Hard Of Hearing Fund			\$1,992,589	0	\$0	\$1,992,589	\$0	\$0

GR Reappropriated Checkbook Payments	1850	Public Utilities Commission Motor Carrier Fund	\$104,077	0	\$0	\$104,077	\$0	\$0
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Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CBI Background Checks Pass-Through	1000	Fund	\$104,377	0	\$0	\$104,377	\$0	\$0
Subtotal FY 2019-20 - CBI Background Checks Pass-Through			\$104,377	0	\$0	\$104,377	\$0	\$0
Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
Subtotal FY 2019-20 - Highway-rail Crossing Signalization Fund			\$244,800	0	\$0	\$244,800	\$0	\$0
Rural Broadband	1000	General Fund - Unrestricted	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
Subtotal FY 2019-20 - Rural Broadband			\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	\$806,417	0	\$0	\$806,417	\$0	\$0
Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	\$2,360	0	\$0	\$2,360	\$0	\$0
Indirect Cost Assessment	1960	Disabled Telephone Users Fund	\$164	0	\$0	\$164	\$0	\$0
Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	\$98	0	\$0	\$98	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$809,039	0	\$0	\$809,039	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
	1840	Public Utilities Commission Fixed Utility Fund	\$7,623,546	88.1	\$0	\$7,623,546	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,307,849	2.5	\$0	\$2,307,849	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,734,566	0	\$0	\$3,734,566	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$110,927	0.7	\$0	\$110,927	\$0	\$0
Total For:	07. Public Utilities Commission, (A) Public Utilities Commission,		\$21,810,155	91.3	\$0	\$21,810,155	\$0	\$0
08. Division of Real Estate, (A) Division of Real Estate,								
Personal Services	2120	Real Estate Cash Fund	\$4,222,036	52.9	\$0	\$4,222,036	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,222,036	52.9	\$0	\$4,222,036	\$0	\$0
Operating Expenses	2120	Real Estate Cash Fund	\$204,802	0	\$0	\$204,802	\$0	\$0

*Data is rounded to the nearest dollar

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Operating Expenses			\$204,802	0	\$0	\$204,802	\$0	\$0
Commission Meeting Costs	2120	Real Estate Cash Fund	\$38,836	0	\$0	\$38,836	\$0	\$0
Subtotal FY 2019-20 - Commission Meeting Costs			\$38,836	0	\$0	\$38,836	\$0	\$0
Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	\$4,000	0	\$0	\$4,000	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$4,000	0	\$0	\$4,000	\$0	\$0
Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	\$223,164	0	\$0	\$223,164	\$0	\$0
Subtotal FY 2019-20 - Mortgage Broker Consumer Protection			\$223,164	0	\$0	\$223,164	\$0	\$0
Indirect Cost Assessment	2120	Real Estate Cash Fund	\$468,764	0	\$0	\$468,764	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$468,764	0	\$0	\$468,764	\$0	\$0
Long Bill Group Totals								
	2120	Real Estate Cash Fund	\$5,161,602	52.9	\$0	\$5,161,602	\$0	\$0
Total For:	08. Division of Real Estate, (A) Division of Real Estate,		\$5,161,602	52.9	\$0	\$5,161,602	\$0	\$0
09. Division of Professions and Occupations, (A) Division of Professions and Occupations,								
Personal Services	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1890	Division of Professions and Occupations Cash Fund	\$15,068,721	197.2	\$0	\$14,475,270	\$593,451	\$0
Personal Services	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
Personal Services	2130	Division of Securities Cash Fund	\$65,284	0	\$0	\$65,284	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$15,338,618	197.2	\$0	\$14,745,167	\$593,451	\$0
Operating Expenses	1890	Division of Professions and Occupations Cash Fund	\$1,597,870	0	\$0	\$1,597,870	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,597,870	0	\$0	\$1,597,870	\$0	\$0
Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	\$400,223	5.0	\$0	\$400,223	\$0	\$0
Subtotal FY 2019-20 - Office Of Expedited Settlement Program Costs			\$400,223	5.0	\$0	\$400,223	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	\$307,075	0	\$0	\$307,075	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant To Complaint			\$307,075	0	\$0	\$307,075	\$0	\$0
Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	\$14,652	0	\$0	\$14,652	\$0	\$0
Subtotal FY 2019-20 - Payments to Department of Health Care Policy and Financing			\$14,652	0	\$0	\$14,652	\$0	\$0
Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	\$1,774,037	0	\$0	\$1,774,037	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$1,774,037	0	\$0	\$1,774,037	\$0	\$0
Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	1890	Division of Professions and Occupations Cash Fu	\$19,162,578	202.2	\$0	\$18,569,127	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	2130	Division of Securities Cash Fund	\$65,284	0	\$0	\$65,284	\$0	\$0
Total For:	09. Division of Professions and Occupations, (A) Division of Professions and Occupations,		\$19,432,475	202.2	\$0	\$18,839,024	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations,								
Personal Services	2130	Division of Securities Cash Fund	\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
Operating Expenses	2130	Division of Securities Cash Fund	\$99,106	0	\$0	\$99,106	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$99,106	0	\$0	\$99,106	\$0	\$0
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	\$19,594	0	\$0	\$19,594	\$0	\$0
Subtotal FY 2019-20 - Hearings Pursuant to Complaint			\$19,594	0	\$0	\$19,594	\$0	\$0
Board Meeting Costs	2130	Division of Securities Cash Fund	\$4,500	0	\$0	\$4,500	\$0	\$0
Subtotal FY 2019-20 - Board Meeting Costs			\$4,500	0	\$0	\$4,500	\$0	\$0
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	\$1,081,951	0	\$0	\$1,081,951	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							<i>*Data is rounded to the nearest dollar</i>	
Securities Fraud Prosecution	2100	Division of Securities Cash Fund	\$1,081,951	0	\$0	\$1,081,951	\$0	\$0
Subtotal FY 2019-20 - Securities Fraud Prosecution			\$1,081,951	0	\$0	\$1,081,951	\$0	\$0
Indirect Cost Assessment	2130	Division of Securities Cash Fund	\$212,671	0	\$0	\$212,671	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$212,671	0	\$0	\$212,671	\$0	\$0
Long Bill Group Totals								
	2130	Division of Securities Cash Fund	\$3,755,121	24.0	\$0	\$3,755,121	\$0	\$0
Total For:	10. Division of Securities, (A) Division of Professions and Occupations,		\$3,755,121	24.0	\$0	\$3,755,121	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$14,253,632	51.7	\$2,112,643	\$6,500,000	\$4,872,728	\$768,261
	1080	Brand Inspection Fund	\$4,250	0	\$0	\$4,250	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$2,100	0	\$0	\$2,100	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	15Z0	Marijuana Cash Fund	\$7,900	0	\$0	\$7,900	\$0	\$0
	16R0	Inspection and Consumer Services Cash Fund	\$10,250	0	\$0	\$10,250	\$0	\$0
	1750	River Outfitters Fund	\$5,500	0	\$0	\$5,500	\$0	\$0
	1780	Federal Contracts	\$496,489	5.0	\$0	\$0	\$0	\$496,489
	1840	Public Utilities Commission Fixed Utility Fund	\$8,634,872	95.1	\$0	\$8,634,872	\$0	\$0
	1850	Public Utilities Commission Motor Carrier Fund	\$2,307,849	2.5	\$0	\$2,307,849	\$0	\$0
	1870	Highway Crossing Fund	\$244,800	0	\$0	\$244,800	\$0	\$0
	1890	Division of Professions and Occupations Cash Fund	\$19,464,256	202.2	\$0	\$18,870,805	\$593,451	\$0
	18S0	Prescription Drug Monitoring Fund	\$204,613	0	\$0	\$204,613	\$0	\$0
	18W0	Viatical Settlements Cash Fund	\$24,242	0	\$0	\$24,242	\$0	\$0
	1960	Disabled Telephone Users Fund	\$3,734,566	0	\$0	\$3,734,566	\$0	\$0
	2004	Cannabis Credit Co-op Fund	\$208,777	0	\$0	\$208,777	\$0	\$0
	2006	Telecommunications Utility Fund	\$1,288,467	0	\$0	\$1,288,467	\$0	\$0
	2120	Real Estate Cash Fund	\$5,161,602	52.9	\$0	\$5,161,602	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	2130	Division of Securities Cash Fund	\$3,820,405	24.0	\$0	\$3,820,405	\$0	\$0
	2270	Colorado High Cost Administration Fund	\$110,927	0.7	\$0	\$110,927	\$0	\$0
	22J0	Consumer Outreach and Education Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	23S0	Plant Health, Pest Control and Environmental Protection Fund	\$2,500	0	\$0	\$2,500	\$0	\$0
	2440	Public Deposit Administration Fund	\$4,808,927	40.0	\$0	\$4,808,927	\$0	\$0
	2720	Financial Services Cash Fund	\$1,537,158	15.6	\$0	\$1,537,158	\$0	\$0
	27T0	Moving Outreach Fund	\$5,000	0	\$0	\$5,000	\$0	\$0
	2820	Division of Insurance Cash	\$7,717,052	85.2	\$0	\$7,717,052	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$5,750	0	\$0	\$5,750	\$0	\$0
	2940	Pet Animal Care and Facility Fund	\$6,000	0	\$0	\$6,000	\$0	\$0
	29D0	Broadband Fund	\$202,504	0	\$0	\$202,504	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$28,170,575	0	\$0	\$28,170,575	\$0	\$0
Total FY 2019-20 - Department of Regulatory Agencies			\$102,643,963	574.9	\$2,112,643	\$93,800,391	\$5,466,179	\$1,264,750