

DEPARTMENT OF REGULATORY AGENCIES FY 2019-20 BUDGET REQUEST

Schedule 1 - Table of Contents

	<u>Page</u>
Tab 1: Change Requests	1
Schedule 10.....	1
Prioritized Requests (Schedule 13s and Narratives)	2
Non-Prioritized Requests (Schedule 13s Only)	9
Tab 2: Line Item Description	17
Tab 3: Reconciliation Tables	37
Tab 4: Base Schedules 2, 3, 4, 14	69
Schedule 2	69
Schedule 3	71
Schedule 4	183
Schedule 14 Position and Object Detail.....	249
Tab 5: Summary Schedules 6-8	339
Schedule 6	339
Schedule 7	343
Schedule 8	345
Tab 6: Schedule 9 Cash Fund Reports	353
Tab 7: Appendix	Appendix Page 1



This page is intentionally blank.