

**Regulatory Agencies  
FY 2018-19 Budget Request**

**Schedule 7**

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)**

**HB 16-1249 Suppl Approp Dept of Reg Agencies**

01. Executive Director's Office and Administrative Services	Legal Services	\$6,651	0.0	\$0	\$6,651	\$0	\$0
01. Executive Director's Office and Administrative Services	Vehicle Lease Payments	(\$2,249)	0.0	\$0	(\$2,249)	\$0	\$0
01. Executive Director's Office and Administrative Services	Broadband Deployment Board	\$200,000	0.0	\$0	\$200,000	\$0	\$0
09. Division of Professions and Occupations	Personal Services	\$116,782	1.9	\$0	\$116,782	\$0	\$0
09. Division of Professions and Occupations	Operating Expenses	\$11,211	0.0	\$0	\$11,211	\$0	\$0
<b>Subtotal -- HB 16-1249 Suppl Approp Dept of Reg Agencies</b>		<b>\$332,395</b>	<b>1.9</b>	<b>\$0</b>	<b>\$332,395</b>	<b>\$0</b>	<b>\$0</b>