

Regulatory Agencies
FY 2017-18 Initial Appropriation

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Executive Director's Office and Administrative Services	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$46,890	0.0	\$46,890	\$0	\$0	\$0
	Personal Services	1080	Brand Inspection Fund	Cash Funds	\$6,400	0.0	\$0	\$6,400	\$0	\$0
	Personal Services	12C0	Fire Suppression Cash Fund	Cash Funds	\$4,160	0.0	\$0	\$4,160	\$0	\$0
	Personal Services	15Z0	Marijuana Cash Fund	Cash Funds	\$9,600	0.0	\$0	\$9,600	\$0	\$0
	Personal Services	1750	River Outfitters Fund	Cash Funds	\$10,240	0.0	\$0	\$10,240	\$0	\$0
	Personal Services	17G0	Auto Theft Prevention Cash Fund	Cash Funds	\$6,250	0.0	\$0	\$6,250	\$0	\$0
	Personal Services	2000	Department of State Cash Fund	Cash Funds	\$3,750	0.0	\$0	\$3,750	\$0	\$0
	Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	Cash Funds	\$3,200	0.0	\$0	\$3,200	\$0	\$0
	Personal Services	2940	Pet Animal Care and Facility Fund	Cash Funds	\$6,080	0.0	\$0	\$6,080	\$0	\$0
	Personal Services	4240	Colorado Water Conservation Board Construction Fund	Cash Funds	\$2,500	0.0	\$0	\$2,500	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$2,331,784	0.0	\$0	\$0	\$2,331,784	\$0
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	29.5	\$0	\$0	\$0	\$0
	Subtotal - Personal Services					\$2,430,854	29.5	\$46,890	\$52,180	\$2,331,784
	Health, Life, and Dental	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$205,432	0.0	\$205,432	\$0	\$0	\$0
	Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$4,135,242	0.0	\$0	\$4,135,242	\$0	\$0
	Health, Life, and Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$238,099	0.0	\$0	\$0	\$238,099	\$0

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	Health, Life, and Dental	1000	General Fund - Unrestricted	Federal Funds	\$12,837	0.0	\$0	\$0	\$0	\$12,837
Subtotal - Health, Life, and Dental					\$4,591,610	0.0	\$205,432	\$4,135,242	\$238,099	\$12,837
	Short-term Disability	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$2,576	0.0	\$2,576	\$0	\$0	\$0
	Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$63,352	0.0	\$0	\$63,352	\$0	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$4,168	0.0	\$0	\$0	\$4,168	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Federal Funds	\$312	0.0	\$0	\$0	\$0	\$312
Subtotal - Short-term Disability					\$70,408	0.0	\$2,576	\$63,352	\$4,168	\$312
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$68,060	0.0	\$68,060	\$0	\$0	\$0
	Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,673,296	0.0	\$0	\$1,673,296	\$0	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$110,144	0.0	\$0	\$0	\$110,144	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$8,209	0.0	\$0	\$0	\$0	\$8,209
Subtotal - Amortization Equalization Disbursement					\$1,859,709	0.0	\$68,060	\$1,673,296	\$110,144	\$8,209
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$68,060	0.0	\$68,060	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,673,296	0.0	\$0	\$1,673,296	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$110,144	0.0	\$0	\$0	\$110,144	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$8,209	0.0	\$0	\$0	\$0	\$8,209
Subtotal - Supplemental Amortization Equalization Disbursement					\$1,859,709	0.0	\$68,060	\$1,673,296	\$110,144	\$8,209

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	Salary Survey	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$25,931	0.0	\$25,931	\$0	\$0	\$0
	Salary Survey	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$637,718	0.0	\$0	\$637,718	\$0	\$0
	Salary Survey	1000	General Fund - Unrestricted	Reappropriated Funds	\$41,960	0.0	\$0	\$0	\$41,960	\$0
	Salary Survey	1000	General Fund - Unrestricted	Federal Funds	\$3,143	0.0	\$0	\$0	\$0	\$3,143
Subtotal - Salary Survey					\$708,752	0.0	\$25,931	\$637,718	\$41,960	\$3,143
	Merit Pay	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$11,268	0.0	\$11,268	\$0	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Cash Funds	\$269,082	0.0	\$0	\$269,082	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Reappropriated Funds	\$18,848	0.0	\$0	\$0	\$18,848	\$0
	Merit Pay	1000	General Fund - Unrestricted	Federal Funds	\$669	0.0	\$0	\$0	\$0	\$669
Subtotal - Merit Pay					\$299,867	0.0	\$11,268	\$269,082	\$18,848	\$669
	Workers' Compensation	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$4,977	0.0	\$4,977	\$0	\$0	\$0
	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$118,714	0.0	\$0	\$118,714	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$6,614	0.0	\$0	\$0	\$6,614	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Federal Funds	\$1,569	0.0	\$0	\$0	\$0	\$1,569
Subtotal - Workers' Compensation					\$131,874	0.0	\$4,977	\$118,714	\$6,614	\$1,569

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	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$3,689	0.0	\$3,689	\$0	\$0	\$0
	Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$95,427	0.0	\$0	\$95,427	\$0	\$0
	Operating Expenses	1000	General Fund - Unrestricted	Reappropriated Funds	\$111,228	0.0	\$0	\$0	\$111,228	\$0
Subtotal - Operating Expenses					\$210,344	0.0	\$3,689	\$95,427	\$111,228	\$0
	Legal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,434	0.0	\$192,434	\$0	\$0	\$0
	Legal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	Legal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$168,737	0.0	\$0	\$168,737	\$0	\$0
	Legal Services	2820	Division of Insurance Cash	Cash Funds	\$9,505	0.0	\$0	\$9,505	\$0	\$0
	Legal Services	29D0	Broadband Fund	Cash Funds	\$27,324	0.0	\$0	\$27,324	\$0	\$0
	Legal Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$9,249,584	0.0	\$0	\$9,249,584	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$96,393	0.0	\$0	\$0	\$96,393	\$0
	Legal Services	1000	General Fund - Unrestricted	Federal Funds	\$168,375	0.0	\$0	\$0	\$0	\$168,375
Subtotal - Legal Services					\$10,112,352	0.0	\$192,434	\$9,655,150	\$96,393	\$168,375
	Administrative Law Judge Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$11,141	0.0	\$11,141	\$0	\$0	\$0
	Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$231,776	0.0	\$0	\$231,776	\$0	\$0
Subtotal - Administrative Law Judge Services					\$242,917	0.0	\$11,141	\$231,776	\$0	\$0

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	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$7,484	0.0	\$7,484	\$0	\$0	\$0
	Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$178,494	0.0	\$0	\$178,494	\$0	\$0
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,944	0.0	\$0	\$0	\$9,944	\$0
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Federal Funds	\$2,360	0.0	\$0	\$0	\$0	\$2,360
Subtotal - Payment to Risk Management and Property Funds					\$198,282	0.0	\$7,484	\$178,494	\$9,944	\$2,360
	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$173,575	0.0	\$0	\$173,575	\$0	\$0
Subtotal - Vehicle Lease Payments					\$173,575	0.0	\$0	\$173,575	\$0	\$0
	Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$480,646	0.0	\$0	\$480,646	\$0	\$0
	Information Technology Asset Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$190,757	0.0	\$0	\$0	\$190,757	\$0
Subtotal - Information Technology Asset Maintenance					\$671,403	0.0	\$0	\$480,646	\$190,757	\$0
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$800	0.0	\$800	\$0	\$0	\$0
	Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$469,816	0.0	\$0	\$469,816	\$0	\$0
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$258,602	0.0	\$0	\$0	\$258,602	\$0
Subtotal - Hardware/Software Maintenance					\$729,218	0.0	\$800	\$469,816	\$258,602	\$0

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	Leased Space	1000	General Fund - Unrestricted	Cash Funds	\$41,393	0.0	\$0	\$41,393	\$0	\$0
	Leased Space	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$2,327,374	0.0	\$0	\$2,327,374	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$376,964	0.0	\$0	\$0	\$376,964	\$0
	Leased Space	1000	General Fund - Unrestricted	Federal Funds	\$30,186	0.0	\$0	\$0	\$0	\$30,186
Subtotal - Leased Space					\$2,775,917	0.0	\$0	\$2,368,767	\$376,964	\$30,186
	Payments to OIT	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$134,043	0.0	\$134,043	\$0	\$0	\$0
	Payments to OIT	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$133,300	0.0	\$0	\$133,300	\$0	\$0
	Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$3,008,656	0.0	\$0	\$3,008,656	\$0	\$0
Subtotal - Payments to OIT					\$3,275,999	0.0	\$134,043	\$3,141,956	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$7,303	0.0	\$7,303	\$0	\$0	\$0
	CORE Operations	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$174,187	0.0	\$0	\$174,187	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,704	0.0	\$0	\$0	\$9,704	\$0
	CORE Operations	1000	General Fund - Unrestricted	Federal Funds	\$2,303	0.0	\$0	\$0	\$0	\$2,303
Subtotal - CORE Operations					\$193,497	0.0	\$7,303	\$174,187	\$9,704	\$2,303

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	Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	Consumer Outreach/Education Program	27T0	Moving Outreach Fund	Cash Funds	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Subtotal - Consumer Outreach/Education Program					\$205,000	0.0	\$0	\$205,000	\$0	\$0
	Broadband Deployment Board	29D0	Broadband Fund	Cash Funds	\$202,504	0.0	\$0	\$202,504	\$0	\$0
Subtotal - Broadband Deployment Board					\$202,504	0.0	\$0	\$202,504	\$0	\$0
SUBTOTAL 01. Executive Director's Office and Administrative Services					\$30,943,791	29.5	\$790,088	\$26,000,178	\$3,915,353	\$238,172
02. Division of Banking	Personal Services	2440	Public Deposit Administration Fund	Cash Funds	\$3,766,881	0.0	\$0	\$3,766,881	\$0	\$0
	Personal Services	2440	Public Deposit Administration Fund	FTE	\$0	40.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$3,766,881	40.0	\$0	\$3,766,881	\$0	\$0
	Operating Expenses	2440	Public Deposit Administration Fund	Cash Funds	\$490,703	0.0	\$0	\$490,703	\$0	\$0
Subtotal - Operating Expenses					\$490,703	0.0	\$0	\$490,703	\$0	\$0

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	Board Meeting Costs	2440	Public Deposit Administration Fund	Cash Funds	\$23,500	0.0	\$0	\$23,500	\$0	\$0
Subtotal - Board Meeting Costs					\$23,500	0.0	\$0	\$23,500	\$0	\$0
	Indirect Cost Assessment	2440	Public Deposit Administration Fund	Cash Funds	\$340,984	0.0	\$0	\$340,984	\$0	\$0
Subtotal - Indirect Cost Assessment					\$340,984	0.0	\$0	\$340,984	\$0	\$0
SUBTOTAL 02. Division of Banking					\$4,622,068	40.0	\$0	\$4,622,068	\$0	\$0
03. Civil Rights Division	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$970,081	0.0	\$970,081	\$0	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$551,579	0.0	\$0	\$0	\$551,579	\$0
	Personal Services	1000	General Fund - Unrestricted	Federal Funds	\$11,756	0.0	\$0	\$0	\$0	\$11,756
	Personal Services	1780	Federal Contracts	Federal Funds	\$415,390	0.0	\$0	\$0	\$0	\$415,390
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	22.2	\$0	\$0	\$0	\$0
	Personal Services	1780	Federal Contracts	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$1,948,806	27.2	\$970,081	\$0	\$551,579	\$427,146

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	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$62,284	0.0	\$62,284	\$0	\$0	\$0
	Operating Expenses	1780	Federal Contracts	Federal Funds	\$43,176	0.0	\$0	\$0	\$0	\$43,176
Subtotal - Operating Expenses					\$105,460	0.0	\$62,284	\$0	\$0	\$43,176
	Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,000	0.0	\$17,000	\$0	\$0	\$0
	Hearings Pursuant to Complaint	1780	Federal Contracts	Federal Funds	\$1,000	0.0	\$0	\$0	\$0	\$1,000
Subtotal - Hearings Pursuant to Complaint					\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
	Commission Meeting Costs	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$5,174	0.0	\$5,174	\$0	\$0	\$0
	Commission Meeting Costs	1780	Federal Contracts	Federal Funds	\$7,200	0.0	\$0	\$0	\$0	\$7,200
Subtotal - Commission Meeting Costs					\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
	Indirect Cost Assessment	1780	Federal Contracts	Federal Funds	\$14,159	0.0	\$0	\$0	\$0	\$14,159
Subtotal - Indirect Cost Assessment					\$14,159	0.0	\$0	\$0	\$0	\$14,159
SUBTOTAL 03. Civil Rights Division					\$2,098,799	27.2	\$1,054,539	\$0	\$551,579	\$492,681

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04. Office of Consumer Counsel	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$853,040	0.0	\$0	\$853,040	\$0	\$0
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTE	\$0	7.0	\$0	\$0	\$0	\$0
	Subtotal - Personal Services					\$853,040	7.0	\$0	\$853,040	\$0
	Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$55,787	0.0	\$0	\$55,787	\$0	\$0
Subtotal - Operating Expenses					\$55,787	0.0	\$0	\$55,787	\$0	\$0
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$59,672	0.0	\$0	\$59,672	\$0	\$0
Subtotal - Indirect Cost Assessment					\$59,672	0.0	\$0	\$59,672	\$0	\$0
SUBTOTAL 04. Office of Consumer Counsel					\$968,499	7.0	\$0	\$968,499	\$0	\$0
05. Division of Financial Services	Personal Services	2004	Cannabis Credit Co-op Fund	Cash Funds	\$194,644	0.0	\$0	\$194,644	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	Cash Funds	\$1,207,992	0.0	\$0	\$1,207,992	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	FTE	\$0	15.6	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$1,402,636	15.6	\$0	\$1,402,636	\$0	\$0

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	Operating Expenses	2720	Financial Services Cash Fund	Cash Funds	\$145,921	0.0	\$0	\$145,921	\$0	\$0
Subtotal - Operating Expenses					\$145,921	0.0	\$0	\$145,921	\$0	\$0
	Indirect Cost Assessment	2720	Financial Services Cash Fund	Cash Funds	\$132,984	0.0	\$0	\$132,984	\$0	\$0
Subtotal - Indirect Cost Assessment					\$132,984	0.0	\$0	\$132,984	\$0	\$0
SUBTOTAL 05. Division of Financial Services					\$1,681,541	15.6	\$0	\$1,681,541	\$0	\$0
06. Division of Insurance	Personal Services	18W0	Viatical Settlements Cash Fund	Cash Funds	\$12,121	0.0	\$0	\$12,121	\$0	\$0
	Personal Services	2820	Division of Insurance Cash	Cash Funds	\$6,296,861	0.0	\$0	\$6,296,861	\$0	\$0
	Personal Services	2820	Division of Insurance Cash	FTE	\$0	83.7	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$6,308,982	83.7	\$0	\$6,308,982	\$0	\$0
	Operating Expenses	2820	Division of Insurance Cash	Cash Funds	\$296,894	0.0	\$0	\$296,894	\$0	\$0
Subtotal - Operating Expenses					\$296,894	0.0	\$0	\$296,894	\$0	\$0

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	Out-of-State Travel Expenses	2820	Division of Insurance Cash	Cash Funds	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal - Out-of-State Travel Expenses					\$50,000	0.0	\$0	\$50,000	\$0	\$0
	Senior Health Counseling Program	1000	General Fund - Unrestricted	Federal Funds	\$517,794	0.0	\$0	\$0	\$0	\$517,794
	Senior Health Counseling Program	2820	Division of Insurance Cash	FTE	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal - Senior Health Counseling Program					\$517,794	2.0	\$0	\$0	\$0	\$517,794
	Transfer To CAPCO Administration	2820	Division of Insurance Cash	Cash Funds	\$85,291	0.0	\$0	\$85,291	\$0	\$0
Subtotal - Transfer To CAPCO Administration					\$85,291	0.0	\$0	\$85,291	\$0	\$0
	Indirect Cost Assessment	2820	Division of Insurance Cash	Cash Funds	\$709,247	0.0	\$0	\$709,247	\$0	\$0
	Indirect Cost Assessment	1000	General Fund - Unrestricted	Federal Funds	\$19,998	0.0	\$0	\$0	\$0	\$19,998
Subtotal - Indirect Cost Assessment					\$729,245	0.0	\$0	\$709,247	\$0	\$19,998
SUBTOTAL 06. Division of Insurance					\$7,988,206	85.7	\$0	\$7,450,414	\$0	\$537,792

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07. Public Utilities Commission	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$6,076,174	0.0	\$0	\$6,076,174	\$0	\$0	
	Personal Services	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$1,936,984	0.0	\$0	\$1,936,984	\$0	\$0	
	Personal Services	1960	Disabled Telephone Users Fund	Cash Funds	\$143,974	0.0	\$0	\$143,974	\$0	\$0	
	Personal Services	2006	Telecommunications Utility Fund	Cash Funds	\$1,233,913	0.0	\$0	\$1,233,913	\$0	\$0	
	Personal Services	2270	Colorado High Cost Administration Fund	Cash Funds	\$106,132	0.0	\$0	\$106,132	\$0	\$0	
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTE	\$0	88.1	\$0	\$0	\$0	\$0	
	Personal Services	1850	Public Utilities Commission Motor Carrier Fund	FTE	\$0	2.5	\$0	\$0	\$0	\$0	
	Personal Services	2270	Colorado High Cost Administration Fund	FTE	\$0	0.7	\$0	\$0	\$0	\$0	
	Subtotal - Personal Services					\$9,497,177	91.3	\$0	\$9,497,177	\$0	\$0
		Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$428,060	0.0	\$0	\$428,060	\$0	\$0
Operating Expenses		1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$166,413	0.0	\$0	\$166,413	\$0	\$0	
Subtotal - Operating Expenses					\$594,473	0.0	\$0	\$594,473	\$0	\$0	
	Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$25,000	0.0	\$0	\$25,000	\$0	\$0	
Subtotal - Expert Testimony					\$25,000	0.0	\$0	\$25,000	\$0	\$0	

Regulatory Agencies
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Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	Cash Funds	\$1,300,542	0.0	\$0	\$1,300,542	\$0	\$0
Subtotal - Disabled Telephone Users Fund Payments					\$1,300,542	0.0	\$0	\$1,300,542	\$0	\$0
	Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$360,000	0.0	\$0	\$360,000	\$0	\$0
Subtotal - Transfer To Reading Services For The Blind Cash Fund					\$360,000	0.0	\$0	\$360,000	\$0	\$0
	Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$1,292,589	0.0	\$0	\$1,292,589	\$0	\$0
Subtotal - Commission For The Deaf And Hard Of Hearing Fund					\$1,292,589	0.0	\$0	\$1,292,589	\$0	\$0
	CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$104,377	0.0	\$0	\$104,377	\$0	\$0
Subtotal - CBI Background Checks Pass-Through					\$104,377	0.0	\$0	\$104,377	\$0	\$0
	Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	Cash Funds	\$244,800	0.0	\$0	\$244,800	\$0	\$0
Subtotal - Highway-rail Crossing Signalization Fund					\$244,800	0.0	\$0	\$244,800	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Rural Broadband	1000	General Fund - Unrestricted	Cash Funds	\$9,450,000	0.0	\$0	\$9,450,000	\$0	\$0
Subtotal - Rural Broadband					\$9,450,000	0.0	\$0	\$9,450,000	\$0	\$0
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$826,822	0.0	\$0	\$826,822	\$0	\$0
	Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$2,360	0.0	\$0	\$2,360	\$0	\$0
	Indirect Cost Assessment	1960	Disabled Telephone Users Fund	Cash Funds	\$164	0.0	\$0	\$164	\$0	\$0
	Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	Cash Funds	\$98	0.0	\$0	\$98	\$0	\$0
Subtotal - Indirect Cost Assessment					\$829,444	0.0	\$0	\$829,444	\$0	\$0
SUBTOTAL 07. Public Utilities Commission					\$23,698,402	91.3	\$0	\$23,698,402	\$0	\$0
08. Division of Real Estate	Personal Services	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$715,631	0.0	\$0	\$715,631	\$0	\$0
	Personal Services	2120	Real Estate Cash Fund	Cash Funds	\$2,958,979	0.0	\$0	\$2,958,979	\$0	\$0
	Personal Services	22H0	Certificate of Conservation Easement Holders Fund	Cash Funds	\$115,224	0.0	\$0	\$115,224	\$0	\$0
	Personal Services	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$29,932	0.0	\$0	\$29,932	\$0	\$0
	Personal Services	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$194,388	0.0	\$0	\$194,388	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	2120	Real Estate Cash Fund	FTE	\$0	52.9	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$4,014,154	52.9	\$0	\$4,014,154	\$0	\$0
	Operating Expenses	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$33,178	0.0	\$0	\$33,178	\$0	\$0
	Operating Expenses	2120	Real Estate Cash Fund	Cash Funds	\$150,205	0.0	\$0	\$150,205	\$0	\$0
	Operating Expenses	22H0	Certificate of Conservation Easement Holders Fund	Cash Funds	\$4,442	0.0	\$0	\$4,442	\$0	\$0
	Operating Expenses	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$7,945	0.0	\$0	\$7,945	\$0	\$0
	Operating Expenses	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$8,787	0.0	\$0	\$8,787	\$0	\$0
Subtotal - Operating Expenses					\$204,557	0.0	\$0	\$204,557	\$0	\$0
	Commission Meeting Costs	2120	Real Estate Cash Fund	Cash Funds	\$38,836	0.0	\$0	\$38,836	\$0	\$0
Subtotal - Commission Meeting Costs					\$38,836	0.0	\$0	\$38,836	\$0	\$0
	Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	Cash Funds	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Subtotal - Hearings Pursuant To Complaint					\$4,000	0.0	\$0	\$4,000	\$0	\$0

**Regulatory Agencies
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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Mortgage Broker Consumer Protection	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$182,695	0.0	\$0	\$182,695	\$0	\$0
	Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	Cash Funds	\$26,116	0.0	\$0	\$26,116	\$0	\$0
Subtotal - Mortgage Broker Consumer Protection					\$208,811	0.0	\$0	\$208,811	\$0	\$0
	Indirect Cost Assessment	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$69,295	0.0	\$0	\$69,295	\$0	\$0
	Indirect Cost Assessment	2120	Real Estate Cash Fund	Cash Funds	\$343,533	0.0	\$0	\$343,533	\$0	\$0
	Indirect Cost Assessment	22H0	Certificate of Conservation Easement Holders Fund	Cash Funds	\$8,253	0.0	\$0	\$8,253	\$0	\$0
	Indirect Cost Assessment	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$14,059	0.0	\$0	\$14,059	\$0	\$0
	Indirect Cost Assessment	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$15,811	0.0	\$0	\$15,811	\$0	\$0
Subtotal - Indirect Cost Assessment					\$450,951	0.0	\$0	\$450,951	\$0	\$0
SUBTOTAL 08. Division of Real Estate					\$4,921,309	52.9	\$0	\$4,921,309	\$0	\$0
09. Division of Professions and Occupations	Personal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$98,572	0.0	\$0	\$98,572	\$0	\$0
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$13,818,836	0.0	\$0	\$13,818,836	\$0	\$0
	Personal Services	18S0	Prescription Drug Monitoring Fund	Cash Funds	\$204,613	0.0	\$0	\$204,613	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Reappropriated Funds	\$593,451	0.0	\$0	\$0	\$593,451	\$0
	Personal Services	15RS	Marijuana Tax Cash Fund	FTE	\$0	1.0	\$0	\$0	\$0	\$0
	Personal Services	1890	Division of Professions and Occupations Cash Fund	FTE	\$0	193.9	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$14,715,472	194.9	\$0	\$14,122,021	\$593,451	\$0
	Operating Expenses	15RS	Marijuana Tax Cash Fund	Cash Funds	\$5,653	0.0	\$0	\$5,653	\$0	\$0
	Operating Expenses	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$1,548,422	0.0	\$0	\$1,548,422	\$0	\$0
Subtotal - Operating Expenses					\$1,554,075	0.0	\$0	\$1,554,075	\$0	\$0
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$400,223	0.0	\$0	\$400,223	\$0	\$0
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Office Of Expedited Settlement Program Costs					\$400,223	5.0	\$0	\$400,223	\$0	\$0
	Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$307,075	0.0	\$0	\$307,075	\$0	\$0
Subtotal - Hearings Pursuant To Complaint					\$307,075	0.0	\$0	\$307,075	\$0	\$0

**Regulatory Agencies
FY 2017-18 Initial Appropriation**

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal - Payments to Department of Health Care Policy and Financing					\$14,652	0.0	\$0	\$14,652	\$0	\$0
	Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$1,703,215	0.0	\$0	\$1,703,215	\$0	\$0
Subtotal - Indirect Cost Assessment					\$1,703,215	0.0	\$0	\$1,703,215	\$0	\$0
SUBTOTAL 09. Division of Professions and Occupations					\$18,694,712	199.9	\$0	\$18,101,261	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations	Personal Services	2130	Division of Securities Cash Fund	Cash Funds	\$2,288,451	0.0	\$0	\$2,288,451	\$0	\$0
	Personal Services	2130	Division of Securities Cash Fund	FTE	\$0	24.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$2,288,451	24.0	\$0	\$2,288,451	\$0	\$0
	Operating Expenses	2130	Division of Securities Cash Fund	Cash Funds	\$58,999	0.0	\$0	\$58,999	\$0	\$0
Subtotal - Operating Expenses					\$58,999	0.0	\$0	\$58,999	\$0	\$0

**Regulatory Agencies
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Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	Cash Funds	\$19,594	0.0	\$0	\$19,594	\$0	\$0
Subtotal - Hearings Pursuant to Complaint					\$19,594	0.0	\$0	\$19,594	\$0	\$0
	Board Meeting Costs	2130	Division of Securities Cash Fund	Cash Funds	\$4,500	0.0	\$0	\$4,500	\$0	\$0
Subtotal - Board Meeting Costs					\$4,500	0.0	\$0	\$4,500	\$0	\$0
	Securities Fraud Prosecution	2130	Division of Securities Cash Fund	Cash Funds	\$1,004,776	0.0	\$0	\$1,004,776	\$0	\$0
Subtotal - Securities Fraud Prosecution					\$1,004,776	0.0	\$0	\$1,004,776	\$0	\$0
	Indirect Cost Assessment	2130	Division of Securities Cash Fund	Cash Funds	\$204,590	0.0	\$0	\$204,590	\$0	\$0
Subtotal - Indirect Cost Assessment					\$204,590	0.0	\$0	\$204,590	\$0	\$0
SUBTOTAL 10. Division of Securities, (A) Division of Professions and Occupations					\$3,580,910	24.0	\$0	\$3,580,910	\$0	\$0
TOTAL - FY 2017-18 Initial Appropriation for the Department of Regulatory Agencies					\$99,198,237	573.1	\$1,844,627	\$91,024,582	\$5,060,383	\$1,268,645

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Schedule 4D

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Executive Director's Office and Administrative Services	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$19,750	0.0	\$19,750	\$0	\$0	\$0
	Personal Services	1080	Brand Inspection Fund	Cash Funds	\$6,400	0.0	\$0	\$6,400	\$0	\$0
	Personal Services	12C0	Fire Suppression Cash Fund	Cash Funds	\$4,160	0.0	\$0	\$4,160	\$0	\$0
	Personal Services	15Z0	Marijuana Cash Fund	Cash Funds	\$9,600	0.0	\$0	\$9,600	\$0	\$0
	Personal Services	1750	River Outfitters Fund	Cash Funds	\$10,240	0.0	\$0	\$10,240	\$0	\$0
	Personal Services	17G0	Auto Theft Prevention Cash Fund	Cash Funds	\$6,250	0.0	\$0	\$6,250	\$0	\$0
	Personal Services	2000	Department of State Cash Fund	Cash Funds	\$3,750	0.0	\$0	\$3,750	\$0	\$0
	Personal Services	23S0	Plant Health, Pest Control and Environmental Protection Fund	Cash Funds	\$3,200	0.0	\$0	\$3,200	\$0	\$0
	Personal Services	2940	Pet Animal Care and Facility Fund	Cash Funds	\$6,080	0.0	\$0	\$6,080	\$0	\$0
	Personal Services	4240	Colorado Water Conservation Board Construction Fund	Cash Funds	\$2,500	0.0	\$0	\$2,500	\$0	\$0

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Schedule 4D

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$3,070	0.0	\$0	\$3,070	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$2,415,883	0.0	\$0	\$0	\$2,415,883	\$0
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	29.5	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$2,490,883	29.5	\$19,750	\$55,250	\$2,415,883	\$0
	Health, Life, and Dental	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,986	0.0	\$192,986	\$0	\$0	\$0
	Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$4,430,048	0.0	\$0	\$4,430,048	\$0	\$0
	Health, Life, and Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$272,833	0.0	\$0	\$0	\$272,833	\$0
	Health, Life, and Dental	1000	General Fund - Unrestricted	Federal Funds	\$63,270	0.0	\$0	\$0	\$0	\$63,270
Subtotal - Health, Life, and Dental					\$4,959,137	0.0	\$192,986	\$4,430,048	\$272,833	\$63,270
	Short-term Disability	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$2,285	0.0	\$2,285	\$0	\$0	\$0
	Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$58,706	0.0	\$0	\$58,706	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$3,929	0.0	\$0	\$0	\$3,929	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Federal Funds	\$956	0.0	\$0	\$0	\$0	\$956
Subtotal - Short-term Disability					\$65,876	0.0	\$2,285	\$58,706	\$3,929	\$956
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$67,869	0.0	\$67,869	\$0	\$0	\$0
	Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,744,009	0.0	\$0	\$1,744,009	\$0	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$116,736	0.0	\$0	\$0	\$116,736	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$28,396	0.0	\$0	\$0	\$0	\$28,396
Subtotal - Amortization Equalization Disbursement					\$1,957,010	0.0	\$67,869	\$1,744,009	\$116,736	\$28,396
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$67,869	0.0	\$67,869	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,744,009	0.0	\$0	\$1,744,009	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$116,736	0.0	\$0	\$0	\$116,736	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$28,396	0.0	\$0	\$0	\$0	\$28,396
Subtotal - Supplemental Amortization Equalization Disbursement					\$1,957,010	0.0	\$67,869	\$1,744,009	\$116,736	\$28,396
	Salary Survey	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$44,121	0.0	\$44,121	\$0	\$0	\$0
	Salary Survey	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,133,773	0.0	\$0	\$1,133,773	\$0	\$0
	Salary Survey	1000	General Fund - Unrestricted	Reappropriated Funds	\$75,896	0.0	\$0	\$0	\$75,896	\$0
	Salary Survey	1000	General Fund - Unrestricted	Federal Funds	\$18,458	0.0	\$0	\$0	\$0	\$18,458
Subtotal - Salary Survey					\$1,272,248	0.0	\$44,121	\$1,133,773	\$75,896	\$18,458
	Merit Pay	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$0	0.0	\$0	\$0	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Cash Funds	\$269,082	0.0	\$0	\$269,082	\$0	\$0
	Merit Pay	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	(\$269,082)	0.0	\$0	(\$269,082)	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Reappropriated Funds	\$0	0.0	\$0	\$0	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Merit Pay	1000	General Fund - Unrestricted	Federal Funds	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal - Merit Pay					\$0	0.0	\$0	\$0	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$7,461	0.0	\$7,461	\$0	\$0	\$0
	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$172,671	0.0	\$0	\$172,671	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,914	0.0	\$0	\$0	\$9,914	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Federal Funds	\$2,352	0.0	\$0	\$0	\$0	\$2,352
Subtotal - Workers' Compensation					\$192,398	0.0	\$7,461	\$172,671	\$9,914	\$2,352
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$3,689	0.0	\$3,689	\$0	\$0	\$0
	Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$95,427	0.0	\$0	\$95,427	\$0	\$0
	Operating Expenses	1000	General Fund - Unrestricted	Reappropriated Funds	\$111,228	0.0	\$0	\$0	\$111,228	\$0
Subtotal - Operating Expenses					\$210,344	0.0	\$3,689	\$95,427	\$111,228	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Legal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,434	0.0	\$192,434	\$0	\$0	\$0
	Legal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	Legal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$168,737	0.0	\$0	\$168,737	\$0	\$0
	Legal Services	2820	Division of Insurance Cash	Cash Funds	\$9,505	0.0	\$0	\$9,505	\$0	\$0
	Legal Services	29D0	Broadband Fund	Cash Funds	\$27,324	0.0	\$0	\$27,324	\$0	\$0
	Legal Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$9,249,584	0.0	\$0	\$9,249,584	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$96,393	0.0	\$0	\$0	\$96,393	\$0
	Legal Services	1000	General Fund - Unrestricted	Federal Funds	\$30,333	0.0	\$0	\$0	\$0	\$30,333
Subtotal - Legal Services					\$9,974,310	0.0	\$192,434	\$9,655,150	\$96,393	\$30,333
	Administrative Law Judge Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,882	0.0	\$17,882	\$0	\$0	\$0
	Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$377,896	0.0	\$0	\$377,896	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Subtotal - Administrative Law Judge Services					\$395,778	0.0	\$17,882	\$377,896	\$0	\$0
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$5,998	0.0	\$5,998	\$0	\$0	\$0
	Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$138,978	0.0	\$0	\$138,978	\$0	\$0
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$7,970	0.0	\$0	\$0	\$7,970	\$0
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Federal Funds	\$1,892	0.0	\$0	\$0	\$0	\$1,892
Subtotal - Payment to Risk Management and Property Funds					\$154,838	0.0	\$5,998	\$138,978	\$7,970	\$1,892
	Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$3,207	0.0	\$0	\$3,207	\$0	\$0
	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$241,436	0.0	\$0	\$241,436	\$0	\$0
Subtotal - Vehicle Lease Payments					\$244,643	0.0	\$0	\$244,643	\$0	\$0
	Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$480,646	0.0	\$0	\$480,646	\$0	\$0
	Information Technology Asset Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$190,757	0.0	\$0	\$0	\$190,757	\$0
Subtotal - Information Technology Asset Maintenance					\$671,403	0.0	\$0	\$480,646	\$190,757	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$800	0.0	\$800	\$0	\$0	\$0
	Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$331,537	0.0	\$0	\$331,537	\$0	\$0
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$258,602	0.0	\$0	\$0	\$258,602	\$0
Subtotal - Hardware/Software Maintenance					\$590,939	0.0	\$800	\$331,537	\$258,602	\$0
	Leased Space	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$95,362	0.0	\$95,362	\$0	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	Cash Funds	\$41,393	0.0	\$0	\$41,393	\$0	\$0
	Leased Space	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$2,606,825	0.0	\$0	\$2,606,825	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$365,649	0.0	\$0	\$0	\$365,649	\$0
	Leased Space	1000	General Fund - Unrestricted	Federal Funds	\$29,280	0.0	\$0	\$0	\$0	\$29,280
Subtotal - Leased Space					\$3,138,509	0.0	\$95,362	\$2,648,218	\$365,649	\$29,280
	Payments to OIT	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$137,678	0.0	\$137,678	\$0	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Payments to OIT	1000	General Fund - Unrestricted	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Payments to OIT	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$133,300	0.0	\$0	\$133,300	\$0	\$0
	Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$3,249,350	0.0	\$0	\$3,249,350	\$0	\$0
Subtotal - Payments to OIT					\$3,520,328	0.0	\$137,678	\$3,382,650	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$9,396	0.0	\$9,396	\$0	\$0	\$0
	CORE Operations	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$217,465	0.0	\$0	\$217,465	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	Reappropriated Funds	\$12,486	0.0	\$0	\$0	\$12,486	\$0
	CORE Operations	1000	General Fund - Unrestricted	Federal Funds	\$2,963	0.0	\$0	\$0	\$0	\$2,963
Subtotal - CORE Operations					\$242,310	0.0	\$9,396	\$217,465	\$12,486	\$2,963
	Consumer Outreach/Education Program	22J0	Consumer Outreach and Education Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	Consumer Outreach/Education Program	27T0	Moving Outreach Fund	Cash Funds	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Subtotal - Consumer Outreach/Education Program					\$205,000	0.0	\$0	\$205,000	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Broadband Deployment Board	29D0	Broadband Fund	Cash Funds	\$202,504	0.0	\$0	\$202,504	\$0	\$0
Subtotal - Broadband Deployment Board					\$202,504	0.0	\$0	\$202,504	\$0	\$0
SUBTOTAL01. Executive Director's Office and Administrative Services					\$32,445,468	29.5	\$865,580	\$27,318,580	\$4,055,012	\$206,296
02. Division of Banking	Personal Services	2440	Public Deposit Administration Fund	Cash Funds	\$3,843,113	0.0	\$0	\$3,843,113	\$0	\$0
	Personal Services	2440	Public Deposit Administration Fund	FTE	\$0	40.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$3,843,113	40.0	\$0	\$3,843,113	\$0	\$0
	Operating Expenses	2440	Public Deposit Administration Fund	Cash Funds	\$490,703	0.0	\$0	\$490,703	\$0	\$0
Subtotal - Operating Expenses					\$490,703	0.0	\$0	\$490,703	\$0	\$0
	Board Meeting Costs	2440	Public Deposit Administration Fund	Cash Funds	\$23,500	0.0	\$0	\$23,500	\$0	\$0
Subtotal - Board Meeting Costs					\$23,500	0.0	\$0	\$23,500	\$0	\$0
	Indirect Cost Assessment	2440	Public Deposit Administration Fund	Cash Funds	\$341,649	0.0	\$0	\$341,649	\$0	\$0
Subtotal - Indirect Cost Assessment					\$341,649	0.0	\$0	\$341,649	\$0	\$0
SUBTOTAL02. Division of Banking					\$4,698,965	40.0	\$0	\$4,698,965	\$0	\$0
03. Civil Rights Division	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$998,064	0.0	\$998,064	\$0	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$560,321	0.0	\$0	\$0	\$560,321	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	1000	General Fund - Unrestricted	Federal Funds	\$15,522	0.0	\$0	\$0	\$0	\$15,522
	Personal Services	1780	Federal Contracts	Federal Funds	\$415,390	0.0	\$0	\$0	\$0	\$415,390
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	22.2	\$0	\$0	\$0	\$0
	Personal Services	1780	Federal Contracts	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$1,989,297	27.2	\$998,064	\$0	\$560,321	\$430,912
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$62,284	0.0	\$62,284	\$0	\$0	\$0
	Operating Expenses	1780	Federal Contracts	Federal Funds	\$43,176	0.0	\$0	\$0	\$0	\$43,176
Subtotal - Operating Expenses					\$105,460	0.0	\$62,284	\$0	\$0	\$43,176
	Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,000	0.0	\$17,000	\$0	\$0	\$0
	Hearings Pursuant to Complaint	1780	Federal Contracts	Federal Funds	\$1,000	0.0	\$0	\$0	\$0	\$1,000
Subtotal - Hearings Pursuant to Complaint					\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
	Commission Meeting Costs	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$5,174	0.0	\$5,174	\$0	\$0	\$0
	Commission Meeting Costs	1780	Federal Contracts	Federal Funds	\$7,200	0.0	\$0	\$0	\$0	\$7,200
Subtotal - Commission Meeting Costs					\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
	Indirect Cost Assessment	1000	General Fund - Unrestricted	Federal Funds	\$42	0.0	\$0	\$0	\$0	\$42
	Indirect Cost Assessment	1780	Federal Contracts	Federal Funds	\$14,159	0.0	\$0	\$0	\$0	\$14,159
Subtotal - Indirect Cost Assessment					\$14,201	0.0	\$0	\$0	\$0	\$14,201
SUBTOTAL03. Civil Rights Division					\$2,139,332	27.2	\$1,082,522	\$0	\$560,321	\$496,489

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
03. Office of Operations,	Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal - Vehicle Lease Payments					\$0	0.0	\$0	\$0	\$0	\$0
SUBTOTAL03. Office of Operations,					\$0	0.0	\$0	\$0	\$0	\$0
04. Office of Consumer Counsel	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$871,383	0.0	\$0	\$871,383	\$0	\$0
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTE	\$0	7.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$871,383	7.0	\$0	\$871,383	\$0	\$0
	Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$55,787	0.0	\$0	\$55,787	\$0	\$0
Subtotal - Operating Expenses					\$55,787	0.0	\$0	\$55,787	\$0	\$0
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$59,788	0.0	\$0	\$59,788	\$0	\$0
Subtotal - Indirect Cost Assessment					\$59,788	0.0	\$0	\$59,788	\$0	\$0
SUBTOTAL04. Office of Consumer Counsel					\$986,958	7.0	\$0	\$986,958	\$0	\$0
05. Division of Financial Services	Personal Services	2004	Cannabis Credit Co-op Fund	Cash Funds	\$194,644	0.0	\$0	\$194,644	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	Cash Funds	\$1,236,355	0.0	\$0	\$1,236,355	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	FTE	\$0	15.6	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$1,430,999	15.6	\$0	\$1,430,999	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Operating Expenses	2720	Financial Services Cash Fund	Cash Funds	\$145,921	0.0	\$0	\$145,921	\$0	\$0
Subtotal - Operating Expenses					\$145,921	0.0	\$0	\$145,921	\$0	\$0
	Indirect Cost Assessment	2720	Financial Services Cash Fund	Cash Funds	\$133,243	0.0	\$0	\$133,243	\$0	\$0
Subtotal - Indirect Cost Assessment					\$133,243	0.0	\$0	\$133,243	\$0	\$0
SUBTOTAL05. Division of Financial Services					\$1,710,163	15.6	\$0	\$1,710,163	\$0	\$0
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06. Division of Insurance	Personal Services	18W0	Viatical Settlements Cash Fund	Cash Funds	\$12,121	0.0	\$0	\$12,121	\$0	\$0
	Personal Services	2820	Division of Insurance Cash	Cash Funds	\$6,427,459	0.0	\$0	\$6,427,459	\$0	\$0
	Personal Services	2820	Division of Insurance Cash	FTE	\$0	83.7	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$6,439,580	83.7	\$0	\$6,439,580	\$0	\$0
	Operating Expenses	2820	Division of Insurance Cash	Cash Funds	\$296,894	0.0	\$0	\$296,894	\$0	\$0
Subtotal - Operating Expenses					\$296,894	0.0	\$0	\$296,894	\$0	\$0
	Out-of-State Travel Expenses	2820	Division of Insurance Cash	Cash Funds	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal - Out-of-State Travel Expenses					\$50,000	0.0	\$0	\$50,000	\$0	\$0
	Senior Health Counseling Program	1000	General Fund - Unrestricted	Federal Funds	\$517,794	0.0	\$0	\$0	\$0	\$517,794
	Senior Health Counseling Program	2820	Division of Insurance Cash	FTE	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal - Senior Health Counseling Program					\$517,794	2.0	\$0	\$0	\$0	\$517,794
	Transfer To CAPCO Administration	2820	Division of Insurance Cash	Cash Funds	\$85,291	0.0	\$0	\$85,291	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Subtotal - Transfer To CAPCO Administration					\$85,291	0.0	\$0	\$85,291	\$0	\$0
	Indirect Cost Assessment	2820	Division of Insurance Cash	Cash Funds	\$710,630	0.0	\$0	\$710,630	\$0	\$0
	Indirect Cost Assessment	1000	General Fund - Unrestricted	Federal Funds	\$20,057	0.0	\$0	\$0	\$0	\$20,057
Subtotal - Indirect Cost Assessment					\$730,687	0.0	\$0	\$710,630	\$0	\$20,057
SUBTOTAL06. Division of Insurance					\$8,120,246	85.7	\$0	\$7,582,395	\$0	\$537,851

07. Public Utilities Commission	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$6,067,330	0.0	\$0	\$6,067,330	\$0	\$0
	Personal Services	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$1,936,984	0.0	\$0	\$1,936,984	\$0	\$0
	Personal Services	1960	Disabled Telephone Users Fund	Cash Funds	\$143,974	0.0	\$0	\$143,974	\$0	\$0
	Personal Services	2006	Telecommunications Utility Fund	Cash Funds	\$1,233,913	0.0	\$0	\$1,233,913	\$0	\$0
	Personal Services	2270	Colorado High Cost Administration Fund	Cash Funds	\$106,132	0.0	\$0	\$106,132	\$0	\$0
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTE	\$0	88.1	\$0	\$0	\$0	\$0
	Personal Services	1850	Public Utilities Commission Motor Carrier Fund	FTE	\$0	2.5	\$0	\$0	\$0	\$0
	Personal Services	2270	Colorado High Cost Administration Fund	FTE	\$0	0.7	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$9,488,333	91.3	\$0	\$9,488,333	\$0	\$0
	Operating Expenses	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$428,060	0.0	\$0	\$428,060	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$166,413	0.0	\$0	\$166,413	\$0	\$0
Subtotal - Operating Expenses					\$594,473	0.0	\$0	\$594,473	\$0	\$0
	Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Subtotal - Expert Testimony					\$25,000	0.0	\$0	\$25,000	\$0	\$0
	Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	Cash Funds	\$1,300,542	0.0	\$0	\$1,300,542	\$0	\$0
Subtotal - Disabled Telephone Users Fund Payments					\$1,300,542	0.0	\$0	\$1,300,542	\$0	\$0
	Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$360,000	0.0	\$0	\$360,000	\$0	\$0
Subtotal - Transfer To Reading Services For The Blind Cash Fund					\$360,000	0.0	\$0	\$360,000	\$0	\$0
	Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$1,292,589	0.0	\$0	\$1,292,589	\$0	\$0
Subtotal - Commission For The Deaf And Hard Of Hearing Fund					\$1,292,589	0.0	\$0	\$1,292,589	\$0	\$0
	CBI Background Checks Pass-Through	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$104,377	0.0	\$0	\$104,377	\$0	\$0
Subtotal - CBI Background Checks Pass-Through					\$104,377	0.0	\$0	\$104,377	\$0	\$0
	Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	Cash Funds	\$244,800	0.0	\$0	\$244,800	\$0	\$0
Subtotal - Highway-rail Crossing Signalization Fund					\$244,800	0.0	\$0	\$244,800	\$0	\$0
	Rural Broadband	1000	General Fund - Unrestricted	Cash Funds	\$9,450,000	0.0	\$0	\$9,450,000	\$0	\$0
Subtotal - Rural Broadband					\$9,450,000	0.0	\$0	\$9,450,000	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$828,440	0.0	\$0	\$828,440	\$0	\$0
	Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$2,360	0.0	\$0	\$2,360	\$0	\$0
	Indirect Cost Assessment	1960	Disabled Telephone Users Fund	Cash Funds	\$164	0.0	\$0	\$164	\$0	\$0
	Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	Cash Funds	\$98	0.0	\$0	\$98	\$0	\$0
Subtotal - Indirect Cost Assessment					\$831,062	0.0	\$0	\$831,062	\$0	\$0
SUBTOTAL07. Public Utilities Commission					\$23,691,176	91.3	\$0	\$23,691,176	\$0	\$0
08. Division of Real Estate	Personal Services	19U0	mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$715,631	0.0	\$0	\$715,631	\$0	\$0
	Personal Services	2120	Real Estate Cash Fund	Cash Funds	\$3,050,034	0.0	\$0	\$3,050,034	\$0	\$0
	Personal Services	22H0	Certificate or Conservation Easement Holders Fund	Cash Funds	\$115,224	0.0	\$0	\$115,224	\$0	\$0
	Personal Services	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$29,932	0.0	\$0	\$29,932	\$0	\$0
	Personal Services	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$194,388	0.0	\$0	\$194,388	\$0	\$0
	Personal Services	2120	Real Estate Cash Fund	FTE	\$0	52.9	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$4,105,209	52.9	\$0	\$4,105,209	\$0	\$0
	Operating Expenses	19U0	mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$33,178	0.0	\$0	\$33,178	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Operating Expenses	2120	Real Estate Cash Fund	Cash Funds	\$150,205	0.0	\$0	\$150,205	\$0	\$0
	Operating Expenses	22H0	Certificate or Conservation Easement Holders Fund	Cash Funds	\$4,442	0.0	\$0	\$4,442	\$0	\$0
	Operating Expenses	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$7,945	0.0	\$0	\$7,945	\$0	\$0
	Operating Expenses	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$8,787	0.0	\$0	\$8,787	\$0	\$0
Subtotal - Operating Expenses					\$204,557	0.0	\$0	\$204,557	\$0	\$0
	Commission Meeting Costs	2120	Real Estate Cash Fund	Cash Funds	\$38,836	0.0	\$0	\$38,836	\$0	\$0
Subtotal - Commission Meeting Costs					\$38,836	0.0	\$0	\$38,836	\$0	\$0
	Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	Cash Funds	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Subtotal - Hearings Pursuant To Complaint					\$4,000	0.0	\$0	\$4,000	\$0	\$0
	Mortgage Broker Consumer Protection	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$182,695	0.0	\$0	\$182,695	\$0	\$0
	Mortgage Broker Consumer Protection	2120	Real Estate Cash Fund	Cash Funds	\$26,116	0.0	\$0	\$26,116	\$0	\$0
Subtotal - Mortgage Broker Consumer Protection					\$208,811	0.0	\$0	\$208,811	\$0	\$0
	Indirect Cost Assessment	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$69,295	0.0	\$0	\$69,295	\$0	\$0
	Indirect Cost Assessment	2120	Real Estate Cash Fund	Cash Funds	\$344,412	0.0	\$0	\$344,412	\$0	\$0
	Indirect Cost Assessment	22H0	Certificate or Conservation Easement Holders Fund	Cash Funds	\$8,253	0.0	\$0	\$8,253	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Indirect Cost Assessment	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$14,059	0.0	\$0	\$14,059	\$0	\$0
	Indirect Cost Assessment	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$15,811	0.0	\$0	\$15,811	\$0	\$0
Subtotal - Indirect Cost Assessment					\$451,830	0.0	\$0	\$451,830	\$0	\$0
SUBTOTAL08. Division of Real Estate					\$5,013,243	52.9	\$0	\$5,013,243	\$0	\$0

09. Division of Professions and Occupations	Personal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$98,572	0.0	\$0	\$98,572	\$0	\$0
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$13,845,610	0.0	\$0	\$13,845,610	\$0	\$0
	Personal Services	18S0	Prescription Drug Monitoring Fund	Cash Funds	\$204,613	0.0	\$0	\$204,613	\$0	\$0
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Reappropriated Funds	\$593,451	0.0	\$0	\$0	\$593,451	\$0
	Personal Services	15RS	Marijuana Tax Cash Fund	FTE	\$0	1.0	\$0	\$0	\$0	\$0
	Personal Services	1890	Division of Professions and Occupations Cash Fund	FTE	\$0	193.9	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$14,742,246	194.9	\$0	\$14,148,795	\$593,451	\$0

	Operating Expenses	15RS	Marijuana Tax Cash Fund	Cash Funds	\$5,653	0.0	\$0	\$5,653	\$0	\$0
	Operating Expenses	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$1,548,422	0.0	\$0	\$1,548,422	\$0	\$0

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Subtotal - Operating Expenses					\$1,554,075	0.0	\$0	\$1,554,075	\$0	\$0
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$400,223	0.0	\$0	\$400,223	\$0	\$0
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Office Of Expedited Settlement Program Costs					\$400,223	5.0	\$0	\$400,223	\$0	\$0
	Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$307,075	0.0	\$0	\$307,075	\$0	\$0
Subtotal - Hearings Pursuant To Complaint					\$307,075	0.0	\$0	\$307,075	\$0	\$0
	Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$14,652	0.0	\$0	\$14,652	\$0	\$0
Subtotal - Payments to Department of Health Care Policy and Financing					\$14,652	0.0	\$0	\$14,652	\$0	\$0
	Indirect Cost Assessment	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$1,706,537	0.0	\$0	\$1,706,537	\$0	\$0
Subtotal - Indirect Cost Assessment					\$1,706,537	0.0	\$0	\$1,706,537	\$0	\$0
SUBTOTAL09. Division of Professions and Occupations					\$18,724,808	199.9	\$0	\$18,131,357	\$593,451	\$0
10. Division of Securities, (A) Division of Professions and Occupations	Personal Services	2130	Division of Securities Cash Fund	Cash Funds	\$2,337,299	0.0	\$0	\$2,337,299	\$0	\$0

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Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	2130	Division of Securities Cash Fund	FTE	\$0	24.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$0
	Operating Expenses	2130	Division of Securities Cash Fund	Cash Funds	\$58,999	0.0	\$0	\$58,999	\$0	\$0
Subtotal - Operating Expenses					\$58,999	0.0	\$0	\$58,999	\$0	\$0
	Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	Cash Funds	\$19,594	0.0	\$0	\$19,594	\$0	\$0
Subtotal - Hearings Pursuant to Complaint					\$19,594	0.0	\$0	\$19,594	\$0	\$0
	Board Meeting Costs	2130	Division of Securities Cash Fund	Cash Funds	\$4,500	0.0	\$0	\$4,500	\$0	\$0
Subtotal - Board Meeting Costs					\$4,500	0.0	\$0	\$4,500	\$0	\$0
	Securities Fraud Prosecution	2130	Division of Securities Cash Fund	Cash Funds	\$1,004,776	0.0	\$0	\$1,004,776	\$0	\$0
Subtotal - Securities Fraud Prosecution					\$1,004,776	0.0	\$0	\$1,004,776	\$0	\$0
	Indirect Cost Assessment	2130	Division of Securities Cash Fund	Cash Funds	\$204,989	0.0	\$0	\$204,989	\$0	\$0