Regulatory Agencies										Schedule 40
FY 2017-18 Initial Appro	priation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Executive Director's Office and Administrative		1000	General Fund -	General Fund subject	A 40.000		A 40 000			
Services	Personal Services	1000	Unrestricted	to the Limit	\$46,890	0.0	\$46,890	\$0	\$0	9
	Personal Services	1080	Brand Inspection Fund Fire Suppression Cash		\$6,400	0.0	\$0	\$6,400	\$0	\$
	Personal Services	12C0	Fund	Cash Funds	\$4,160	0.0	\$0	\$4,160	\$0	\$
	Personal Services	15Z0	Marijuana Cash Fund	Cash Funds	\$9,600	0.0	\$0	\$9,600	\$0	\$
	Personal Services	1750	River Outfitters Fund	Cash Funds	\$10,240	0.0	\$0	\$10,240	\$0	\$
	Personal Services	17G0	Auto Theft Prevention Cash Fund	Cash Funds	\$6,250	0.0	\$0	\$6,250	\$0	\$
	Personal Services	2000	Department of State Cash Fund	Cash Funds	\$3,750	0.0	\$0	\$3,750	\$0	\$
	Personal Services	2350	Plant Health, Pest Control and Environmental Protection Fund	Cash Funds	\$3,200	0.0	\$0	\$3,200	\$0	
			Pet Animal Care and							
	Personal Services	2940	Facility Fund Colorado Water	Cash Funds	\$6,080	0.0	\$0	\$6,080	\$0	\$
	Personal Services	4240	Conservation Board Construction Fund	Cash Funds	\$2,500	0.0	\$0	\$2,500	\$0	\$
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$2,331,784	0.0	\$0	\$0	\$2,331,784	\$
			General Fund -							
Subtotal - Personal Services	Personal Services	1000	Unrestricted	FTE	\$0 \$2.430.854	29.5 29.5	\$0 \$46,890	\$0 \$52,180		\$
					¥2,430,034	23.3	φ + 0,030	<i>432</i> ,100	ψ2,001,704	ψ
			General Fund -	General Fund subject						
	Health, Life, and Dental	1000	Unrestricted Various Sources of	to the Limit	\$205,432	0.0	\$205,432	\$0	\$0	\$
	Health, Life, and Dental	VSCF	Cash Clearing Fund	Cash Funds	\$4,135,242	0.0	\$0	\$4,135,242	\$0	\$
	Health, Life, and Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$238,099	0.0	\$0	\$0	\$238,099	\$

Regulatory Agencie										Schedule 40
Y 2017-18 Initial A	ppropriation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Health, Life, and Dental	1000	General Fund - Unrestricted	Federal Funds	\$12,837	0.0	\$0	\$0	\$0	\$12,83
Subtotal - Health, Life, and		1000	Unicollicio		\$4,591,610	0.0	\$205,432	\$4,135,242	\$238,099	\$12,83
			General Fund -	General Fund subject						
	Short-term Disability	1000	Unrestricted	to the Limit	\$2,576	0.0	\$2,576	\$0	\$0	9
	Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$63,352	0.0	\$0	\$63,352	\$0	9
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$4,168	0.0	\$0	\$0	\$4,168	\$
	Short-term Disability	1000	General Fund - Unrestricted	Federal Funds	\$312	0.0	\$0	\$0	\$0	\$31
Subtotal - Short-term Disa	ability				\$70,408	0.0	\$2,576	\$63,352	\$4,168	\$31
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$68,060	0.0	\$68,060	\$0	\$0	\$
	Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,673,296	0.0	\$0	\$1,673,296	\$0	\$
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$110,144	0.0	\$0	\$0	\$110,144	\$
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$8,209	0.0	\$0	\$0	\$0	\$8,20
Subtotal - Amortization E	qualization Disbursement	11			\$1,859,709	0.0	\$68,060	\$1,673,296	\$110,144	\$8,20
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$68,060	0.0	\$68,060	\$0	\$0	\$
	Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,673,296	0.0	\$0	\$1,673,296	\$0	\$
	Supplemental Amortization		General Fund -	Reappropriated Funds	\$110,144	0.0	\$0	\$0	\$110,144	\$
	Equalization Disbursement	1000	Unrestricted	Fullus	ψ110,1 4 4	0.0	ψu	ψu	<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
	Equalization Disbursement Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$8,209	0.0	\$0 \$0	\$0 \$0	\$0	\$8,20

ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
			General Fund -	General Fund subject						
	Salary Survey	1000	Unrestricted	to the Limit	\$25,931	0.0	\$25,931	\$0	\$0	
	Salary Survey	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$637,718	0.0	\$0	\$637,718	\$0	:
			General Fund -	Reappropriated	• · · · · · ·				• · · · · · ·	
	Salary Survey	1000	Unrestricted General Fund -	Funds	\$41,960	0.0	\$0	\$0	\$41,960	
	Salary Survey	1000	Unrestricted	Federal Funds	\$3,143	0.0	\$0	\$0	\$0	\$3,14
ubtotal - Salary Survey					\$708,752	0.0	\$25,931	\$637,718	\$41,960	\$3,14
	Merit Pay Merit Pay Merit Pay Merit Pay	1000 1000 1000 1000	General Fund - Unrestricted General Fund - Unrestricted General Fund - Unrestricted	General Fund subject to the Limit Cash Funds Reappropriated Funds Federal Funds	\$11,268 \$269,082 \$18,848 \$669	0.0 0.0 0.0		\$0 \$269,082 \$0 \$0	\$0 \$0 \$18,848 \$0	\$6
ubtotal - Merit Pay	•	11			\$299,867	0.0	\$11,268	\$269,082	\$18,848	\$6
			Canaral Fired							
	Workers' Compensation	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$4,977	0.0	\$4,977	\$0	\$0	
	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$118,714	0.0	\$0	\$118,714	\$0	
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$6,614	0.0	\$0	\$0	\$6,614	
	Workers! Companyation	1000	General Fund - Unrestricted	Federal Funds	\$1,569	0.0	\$0	\$0	\$0	¢4.5
	Workers' Compensation	1000	Unrestricted	i euerai Funus	\$1,569	0.0		\$0 \$118,714	\$0 \$6,614	\$1,5 \$1,5

egulatory Agencie										Schedule 4
Y 2017-18 Initial A	ppropriation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$3,689	0.0	\$3,689	\$0	\$0	
	Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$95,427	0.0	\$0	\$95,427	\$0	
	Operating Expenses	1000	General Fund - Unrestricted	Reappropriated Funds	\$111,228	0.0	\$0	\$0	\$111,228	
btotal - Operating Expe	enses				\$210,344	0.0	\$3,689	\$95,427	\$111,228	
	Legal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,434	0.0	\$192,434	\$0	\$0	
	Legal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	
	Legal Services	1890	Division of Professions and Occupations Cash Fund		\$168.737	0.0	\$0	\$168.737	\$0	
	Legal Services	2820	Division of Insurance Cash	Cash Funds	\$9,505	0.0	\$0	\$9,505	\$0	
	Legal Services	29D0	Broadband Fund	Cash Funds	\$27,324	0.0	\$0	\$27,324	\$0	
	Legal Services	VSCF	Various Sources of Cash Clearing Fund General Fund -	Cash Funds Reappropriated	\$9,249,584	0.0	\$0	\$9,249,584	\$0	
	Legal Services	1000	Unrestricted General Fund -	Funds	\$96,393	0.0	\$0	\$0	\$96,393	
	Legal Services	1000	Unrestricted	Federal Funds	\$168,375	0.0	\$0	\$0		\$168
ototal - Legal Services		11			\$10,112,352	0.0	\$192,434	\$9,655,150	\$96,393	\$168
	Administrative Law Judge Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$11,141	0.0	\$11,141	\$0	\$0	
	Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$231,776	0.0	\$0	\$231,776	\$0	
htotal - Administrativo	Law Judge Services				\$242,917	0.0	\$11,141	\$231,776	\$0	

Regulatory Agencie										Schedule 40
FY 2017-18 Initial A	ppropriation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Payment to Risk Management and		General Fund -	General Fund subject						
	Property Funds	1000	Unrestricted	to the Limit	\$7,484	0.0	\$7,484	\$0	\$0	\$
	Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$178,494	0.0	\$0	\$178,494	\$0	\$
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,944	0.0	\$0	\$0	\$9,944	\$
	Payment to Risk Management and		General Fund -							
Outstatel Daymant to Dial	Property Funds	1000	Unrestricted	Federal Funds	\$2,360	0.0	\$0	\$0		
Subtotal - Payment to Risk	k Management and Property Funds				\$198,282	0.0	\$7,484	\$178,494	\$9,944	\$2,36
Subtotal - Vehicle Lease P	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$173,575 \$173,575	0.0 0.0	\$0 \$0	\$173,575 \$173,575		
	Information Technology Asset	V205	Various Sources of		.			* 400 0 40		
	Maintenance Information Technology Asset	VSCF	Cash Clearing Fund General Fund -	Cash Funds Reappropriated	\$480,646	0.0	\$0	\$480,646	\$0	\$
	Maintenance	1000	Unrestricted	Funds	\$190,757	0.0	\$0	\$0		
Subtotal - Information Tec	hnology Asset Maintenance	11			\$671,403	0.0	\$0	\$480,646	\$190,757	, \$
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$800	0.0	\$800	\$0	\$0) \$
	Hardware/Software Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$469,816	0.0	\$0	\$469,816	\$0) \$
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$258,602	0.0	\$0	\$0		
Subtotal - Hardware/Softw					\$729,218	0.0	\$800	\$469,816		

Regulatory Agenci										Schedule 4
FY 2017-18 Initial A	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
		4000	General Fund -	0.15.1	A (1 000		A 2	* 4 4 6 6 6		
	Leased Space	1000	Unrestricted Various Sources of	Cash Funds	\$41,393	0.0	\$0	\$41,393	\$0	
	Leased Space	VSCF	Cash Clearing Fund	Cash Funds	\$2,327,374	0.0	\$0	\$2,327,374	\$0	5
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$376,964	0.0	\$0	\$0	\$376,964	S
		1000	General Fund -		φ010,004	0.0	φu	φ0		
	Leased Space	1000	Unrestricted	Federal Funds	\$30,186	0.0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	
ubtotal - Leased Space					\$2,775,917	0.0	\$0	\$2,368,767	\$376,964	\$30,18
	Payments to OIT Payments to OIT Payments to OIT	1000 1890 VSCF	General Fund - Unrestricted Division of Professions and Occupations Cash Fund Various Sources of Cash Clearing Fund	General Fund subject to the Limit Cash Funds Cash Funds	\$134,043 \$133,300 \$3,008,656	0.0 0.0 0.0	\$134,043 \$0 \$0	\$0 \$133,300 \$3,008,656	\$0 \$0	
ubtotal - Payments to O	IT				\$3,275,999	0.0	\$134,043	\$3,141,956	\$0	
	COPE Operations	1000	General Fund -	General Fund subject	87 202		\$7.202	fo	¢0.	
	CORE Operations	1000	General Fund - Unrestricted Various Sources of	General Fund subject to the Limit	\$7,303	0.0	\$7,303	\$0	\$0	S
	CORE Operations CORE Operations	1000 VSCF	Unrestricted Various Sources of Cash Clearing Fund	to the Limit Cash Funds	\$7,303 \$174,187	0.0 0.0	\$7,303 \$0	\$0 \$174,187	\$0 \$0	
			Unrestricted Various Sources of Cash Clearing Fund General Fund - Unrestricted	to the Limit						:
	CORE Operations	VSCF	Unrestricted Various Sources of Cash Clearing Fund General Fund -	to the Limit Cash Funds Reappropriated	\$174,187	0.0	\$0	\$174,187	\$0 \$9,704	\$

Regulatory Agencies										Schedule 40
FY 2017-18 Initial Appr	Opriation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Long Bill Line Ren	Fullu #	Fully Name	mormation	Total Fullus	FIL	Fullu	Fullus	Fullus	Fullus
	Consumer Outreach/Education		Consumer Outreach							
	Program	22J0	and Education Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	4
	Consumer Outreach/Education	27T0	Maying Outroach Fund	Cook Funda	¢5.000	0.0	¢o	¢E 000	¢0,	
Rubicial Consumer Outreach	Program	2710	Moving Outreach Fund	Cash Funds	\$5,000 \$205,000	0.0 0.0	\$0 \$0	\$5,000 \$205,000	\$0 \$0	
Subtotal - Consumer Outreach	Education Program				\$205,000	0.0	\$0	\$205,000	\$0	3
	Broadband Deployment Board	29D0	Broadband Fund	Cash Funds	\$202,504	0.0	\$0	\$202,504	\$0	\$
Subtotal - Broadband Deployn	ent Board		1	1	\$202,504	0.0	\$0	\$202,504	\$0	\$
SUBTOTAL 01. Executive										
Director's Office and					\$30,943,791	29.5	\$790,088	\$26,000,178	\$3,915,353	\$238,17
Administrative Services										
			Public Deposit							
02. Division of Banking	Personal Services	2440	Administration Fund	Cash Funds	\$3,766,881	0.0	\$0	\$3,766,881	\$0	\$
g										
			Public Deposit							
	Personal Services	2440	Administration Fund	FTE	\$0	40.0	\$0	\$0	\$0	
Subtotal - Personal Services					\$3,766,881	40.0	\$0	\$3,766,881	\$0	\$
	On earth an Even er	0440	Public Deposit	Orah Fund	¢ 100 70-		~-	A 100		-
Subtotal - Operating Expenses	Operating Expenses	2440	Public Deposit Administration Fund	Cash Funds	\$490,703 \$490,703	0.0 0.0	\$0 \$0	\$490,703 \$490,703	\$0 \$0	

egulatory Agencies Y 2017-18 Initial App									Total	Schedule 4
ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Reappropriated Funds	Total Federal Funds
			Public Deposit							
	Board Meeting Costs	2440	Administration Fund	Cash Funds	\$23,500	0.0	\$0	\$23,500		
ubtotal - Board Meeting Co	sts				\$23,500	0.0	\$0	\$23,500	\$0	
	Indirect Cost Assessment	2440	Public Deposit Administration Fund	Cash Funds	\$340,984	0.0	\$0	\$340,984	\$0	
btotal - Indirect Cost Asse		2110	, turninotration i una	odoirr dildo	\$340,984	0.0	\$0			
IBTOTAL 02. Division of					\$4,622,068	40.0	\$0	\$4,622,068		
anking					ψ 1 ,022,000	40.0	ψŪ	φ 4 ,022,000	ψυ	

03. Civil Rights Division	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$970,081	0.0	\$970,081	\$0	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$551,579	0.0	\$0	\$0	\$551,579	\$0
	Personal Services	1000	General Fund - Unrestricted	Federal Funds	\$11,756	0.0	\$0	\$0	\$0	\$11,756
	Personal Services	1780	Federal Contracts	Federal Funds	\$415,390	0.0	\$0	\$0	\$0	\$415,390
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	22.2	\$0	\$0	\$0	\$0
	Personal Services	1780	Federal Contracts	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services		1.1			\$1,948,806	27.2	\$970,081	\$0	\$551,579	\$427,146

ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
			0.15.1							
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$62,284	0.0	\$62,284	\$0	\$0	
	Operating Expenses	1780	Federal Contracts	Federal Funds	\$43,176	0.0	\$0	\$0	\$0	\$43,1
ubtotal - Operating Expenses		1100			\$105,460	0.0		\$0		
										,
	Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,000	0.0	\$17,000	\$0	\$0	
	Hearings Pursuant to Complaint	1000	Unrestricted		\$17,000	0.0	\$17,000	φU	φU	
	Hearings Pursuant to Complaint	1780	Federal Contracts	Federal Funds	\$1,000	0.0		\$0		
Ibtotal - Hearings Pursuant to	Complaint				\$18,000	0.0	\$17,000	\$0	\$0	\$1,0
			General Fund -	General Fund subject						
	Commission Meeting Costs	1000	Unrestricted	to the Limit	\$5,174	0.0	\$5,174	\$0	\$0	
	Commission Meeting Costs	1780	Federal Contracts	Federal Funds	\$7,200	0.0	\$0	\$0	\$0	\$7,2
Ibtotal - Commission Meeting	Costs				\$12,374	0.0	\$5,174	\$0	\$0	\$7,2
	Indirect Cost Assessment	1780	Federal Contracts	Federal Funds	\$14,159	0.0	\$0	\$0	\$0	\$14,
Ibtotal - Indirect Cost Assess	ment				\$14,159	0.0	\$0	\$0	\$0	\$14,
JBTOTAL 03. Civil Rights					\$2,098,799	27.2	\$1,054,539	\$0	\$551,579	\$492,

CORB Additional Fund Total General Total General Total Cash Reappropriation Long Bill Line Item Fund # Fund # Fund Name Information Total Funds FU Fund Total General Funds D4. Office of Consumer Personal Services 1840 Public Utilities Commission Fixed Cash Funds \$853,040 0.0 0.0 50 \$853,040 D4. Office of Consumer Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 0.0 50 \$853,040 D4. Office of Consumer Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 50 \$853,040 Subtotal - Personal Services 1840 Utility Fund Cash Funds \$853,040 7.0 \$0 \$853,040 Subtotal - Personal Services 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund	Regulatory Agencies Y 2017-18 Initial Appr	opriation								Total	Schedule 4
D4. Office of Consumer Counsel Personal Services Public Utilities (Cormission Fixed Personal Services Cash Funds \$853,040 0.0 \$0 \$853,040 Subtotal - Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$0 Subtotal - Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$0 Subtotal - Personal Services 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$55,787 0.0 \$0 \$55,787 Indirect Cost Assessment 1840 Utility Fund Cash Funds \$59,672 0.0 \$0 \$59,672 Subtotal - Indirect Cost Assessment 1840 Utility Fund					Additional Fund			Total General	Total Cash	Reappropriated	Total Federal
04. Office of Consumer Counsel Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$853,040 Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$0 \$0 Subtotal - Personal Services 1840 Utility Fund FTE \$0 7.0 \$0 \$853,040 Subtotal - Personal Services Value FTE \$0 7.0 \$0 \$853,040 Subtotal - Personal Services Public Utilities Commission Fixed Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$59,672 0.0 \$0 \$\$59,672 Indirect Cost Assessment 1840 Utility Fund </th <th>ong Bill Section</th> <th>Long Bill Line Item</th> <th>Fund #</th> <th>Fund Name</th> <th>Information</th> <th>Total Funds</th> <th>FTE</th> <th>Fund</th> <th>Funds</th> <th>Funds</th> <th>Funds</th>	ong Bill Section	Long Bill Line Item	Fund #	Fund Name	Information	Total Funds	FTE	Fund	Funds	Funds	Funds
Od. Office of Consumer Counsel Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$8853,040 Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$00 \$805 Subtotal - Personal Services 1840 Utility Fund FTE \$00 7.0 \$00 \$805 Subtotal - Personal Services 1840 Utility Fund FTE \$00 7.0 \$00 \$805 Subtotal - Personal Services Public Utilities Commission Fixed Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$59,672 0.0 \$00 \$\$55,787 Indirect Cost Assessment 1840 Utility Fund Cas											
D4. Office of Consumer Counsel Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$863,040 Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$00 \$00 Subtotal - Personal Services 1840 Utility Fund FTE \$00 7.0 \$00 \$00 Subtotal - Personal Services Personal Services FTE \$00 7.0 \$00 \$853,040 Subtotal - Personal Services Personal Services Personal Services FTE \$00 7.0 \$00 \$853,040 Subtotal - Personal Services Personal Services Public Utilities Commission Fixed Cash Funds \$55,787 0.0 \$00 \$55,787 Subtotal - Operating Expenses Utility Fund Cash Funds \$55,787 0.0 \$00 \$55,787 Subtotal - Operating Expenses Utility Fund Cash Funds \$59,672 0.0 \$0 \$55,677 Subtotal - Operating Expenses Utility Fund Cash Funds \$59,672											
04. Office of Consumer Counsel Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$853,040 Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$0 \$0 \$0 Subtotal - Personal Services 1840 Utility Fund FTE \$0 7.0 \$0 \$853,040 Subtotal - Personal Services Value FTE \$0 7.0 \$0 \$853,040 Subtotal - Personal Services Public Utilities Commission Fixed Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$0 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$59,672 0.0 \$0 \$\$59,672 Indirect Cost Assessment 1840 Utility Fund </td <td></td>											
Od. Office of Consumer Counsel Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$8853,040 Personal Services 1840 Utility Fund Cash Funds \$853,040 0.0 \$00 \$00 \$805 Subtotal - Personal Services 1840 Utility Fund FTE \$00 7.0 \$00 \$805 Subtotal - Personal Services 1840 Utility Fund FTE \$00 7.0 \$00 \$805 Subtotal - Personal Services Public Utilities Commission Fixed Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$55,787 0.0 \$00 \$\$55,787 Subtotal - Operating Expenses 1840 Utility Fund Cash Funds \$\$59,672 0.0 \$00 \$\$55,787 Indirect Cost Assessment 1840 Utility Fund Cas				Public Utilities							
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Public Utilities Commission Fixed Public Utilities Commission Fixed Indirect Cost Assessment 1840 Utility Fund Cash Funds \$59,672 0.0 \$59,672 0.0 \$59,672 0.0 \$59,672 0.0 \$59,672 0.0 \$59,672 0.0 \$59,672 0.0 \$59,672 \$0 \$59,672 \$0 \$59,672 \$0			1840	Utility Fund	Cash Funds						
Indirect Cost Assessment Is40 Commission Fixed Utility Fund Cash Funds \$59,672 0.0 \$0 \$59,672 Subtotal - Indirect Cost Assessment \$59,672 0.0 \$0 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$50,672 \$59,672 \$50,6	ubtotal - Operating Expenses	8				\$55,787	0.0	\$0	\$55,787	\$0	
Indirect Cost Assessment Is40 Commission Fixed Utility Fund Cash Funds \$59,672 0.0 \$0 \$59,672 Subtotal - Indirect Cost Assessment \$59,672 0.0 \$0 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$59,672 \$50,672 \$59,672 \$50,6											
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Indirect Cost Assessment 1840 Commission Fixed Utility Fund Cash Funds \$59,672 0.0 \$0 \$59,672 Subtotal - Indirect Cost Assessment \$59,672 0.0 \$0 \$59,672 \$0.0 \$0 \$59,672 Subtotal - Indirect Cost Assessment \$59,672 0.0 \$0 \$59,672 \$0.0 \$0 SUBTOTAL 04. Office of \$59,672 \$0.0 \$0 \$59,672 \$0.0 \$0											
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Subtotal - Indirect Cost Assessment \$59,672 0.0 \$0 \$59,672 SUBTOTAL 04. Office of \$968,499 7.0 \$0 \$968,499											
SUBTOTAL 04. Office of \$968,499 7.0 \$0 \$968,499			1840	Utility Fund	Cash Funds						
SQ68 499 7 0 SQ SQ68 499		sment				\$59,672	0.0	\$0	\$59,672	\$0	
Consumer Counsel						\$968,499	7.0	\$0	\$968.499	\$0	
	onsumer Counsel					,		••	,,	•	

05. Division of Financial Services	Personal Services	2004	Cannabis Credit Co-op Fund	Cash Funds	\$194,644	0.0	\$0	\$194,644	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	Cash Funds	\$1,207,992	0.0	\$0	\$1,207,992	\$0	\$0
	Personal Services	2720	Financial Services Cash Fund	FTE	\$0	15.6	\$0	\$0	\$0	\$0
Subtotal - Personal Services					\$1,402,636	15.6	\$0	\$1,402,636	\$0	\$0

Regulatory Agencies	nriation									Schedule 4
Y 2017-18 Initial Appro	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
			Financial Services							
	Operating Expenses	2720	Cash Fund	Cash Funds	\$145,921	0.0	\$0	\$145,921	\$0	
Ibtotal - Operating Expenses					\$145,921	0.0	\$0	\$145,921	\$0	
			Financial Services		•					
ubtotal - Indirect Cost Assessn	Indirect Cost Assessment	2720	Cash Fund	Cash Funds	\$132,984 \$132,984	0.0 0.0	\$0 \$0	\$132,984 \$132,984	\$0 \$0	
UBTOTAL 05. Division of										
inancial Services					\$1,681,541	15.6	\$0	\$1,681,541	\$0	
			Viatical Settlements							
6. Division of Insurance	Personal Services	18W0	Cash Fund	Cash Funds	\$12,121	0.0	\$0	\$12,121	\$0	
	Personal Services	2820	Division of Insurance Cash	Cash Funds	\$6,296,861	0.0	\$0	\$6,296,861	\$0	
									ψũ	
		2020			\$0,290,80 I	0.0	φu	, , , , , , , , , , , , , , , , , , ,		
	Percental Sonvices		Division of Insurance						02	
Jbtotal - Personal Services	Personal Services	2820		FTE	\$0	83.7	\$0	\$0	\$0 \$0	
ubtotal - Personal Services	Personal Services		Division of Insurance							
ubtotal - Personal Services	Personal Services		Division of Insurance		\$0	83.7	\$0	\$0		
ubtotal - Personal Services	Personal Services		Division of Insurance		\$0	83.7	\$0	\$0		
ubtotal - Personal Services	Personal Services		Division of Insurance		\$0	83.7	\$0	\$0		
ubtotal - Personal Services	Personal Services		Division of Insurance Cash		\$0	83.7	\$0	\$0		
iubtotal - Personal Services	Personal Services		Division of Insurance		\$0	83.7	\$0	\$0		

egulatory Agencies	nviation									Schedule 4
Y 2017-18 Initial Appro	opriation								Total	
		CORE		Additional Fund			Total General	Total Cash	Reappropriated	Total Federa
ong Bill Section	Long Bill Line Item	Fund #	Fund Name	Information	Total Funds	FTE	Fund	Funds	Funds	Funds
			Division of Insurance							
	Out-of-State Travel Expenses	2820	Cash	Cash Funds	\$50,000	0.0	\$0	\$50,000	\$0	
btotal - Out-of-State Travel E	xpenses		1	1	\$50,000	0.0	\$0	\$50,000	\$0	
	Senior Health Counseling Program	1000	General Fund - Unrestricted	Federal Funds	\$517,794	0.0	\$0	\$0	\$0	\$517,
	Senior Health Coursening Frogram	1000	Uniestricted	rederal runus	φ 317,79 4	0.0	φU	φU	φU	φ 3 17,
			Division of Insurance							
	Senior Health Counseling Program	2820	Cash	FTE	\$0	2.0	\$0	\$0	\$0	
ubtotal - Senior Health Counse	eling Program				\$517,794	2.0	\$0	\$0	\$0	\$517,7
			Division of Insurance							
	Transfer To CAPCO Administration	2820	Cash	Cash Funds	\$85,291	0.0	\$0	\$85,291	\$0	
ubtotal - Transfer To CAPCO					\$85,291	0.0	\$0	\$85,291	\$0	
					····			•••,=••	**	
	la discat Ocat Acat	0000	Division of Insurance	Orah Eurol	A700 0 17		A -	A 700.0		
	Indirect Cost Assessment	2820	Cash	Cash Funds	\$709,247	0.0	\$0	\$709,247	\$0	
	Indirect Cost Assessment	1000	General Fund - Unrestricted	Federal Funds	\$19,998	0.0	\$0	\$0	\$0	\$19,9
ubtotal - Indirect Cost Assess		1000	Unicollicieu		\$729,245	0.0 0.0	\$0 \$0	\$709,247	\$0 \$0	
UBTOTAL 06. Division of								· · ·		
					\$7,988,206	85.7	\$0	\$7,450,414	\$0	\$537,7

Regulatory Agencies										Schedule 40
FY 2017-18 Initial Ap	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
07. Public Utilities			Public Utilities Commission Fixed							
Commission	Personal Services	1840	Utility Fund Public Utilities	Cash Funds	\$6,076,174	0.0	\$0	\$6,076,174	\$0	\$
	Personal Services	1850	Commission Motor Carrier Fund	Cash Funds	\$1,936,984	0.0	\$0	\$1,936,984	\$0	9
	Personal Services	1960	Disabled Telephone Users Fund	Cash Funds	\$143,974	0.0	\$0	\$143,974	\$0	
	Personal Services	2006	Telecommunications Utility Fund	Cash Funds	\$1,233,913	0.0	\$0	\$1,233,913	\$0	\$
	Personal Services	2270	Colorado High Cost Administration Fund	Cash Funds	\$106,132	0.0	\$0	\$106,132	\$0	\$
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTE	\$0	88.1	\$0	\$0	\$0	ę
		1050	Public Utilities Commission Motor				•	A 2	00	
	Personal Services	1850	Carrier Fund Colorado High Cost	FTE	\$0	2.5	\$0	\$0	\$0	\$
	Personal Services	2270	Administration Fund	FTE	\$0	0.7	\$0	\$0	\$0	
Subtotal - Personal Service	S				\$9,497,177	91.3	\$0	\$9,497,177	\$0	\$
			Public Utilities							
	Operating Expenses	1840	Commission Fixed Utility Fund	Cash Funds	\$428,060	0.0	\$0	\$428,060	\$0	g
			Public Utilities Commission Motor		÷,000	0.0	Ψ ⁰	÷;000	¢.	
	Operating Expenses	1850	Carrier Fund	Cash Funds	\$166,413	0.0	\$0	\$166,413	\$0	
Subtotal - Operating Expension	ses				\$594,473	0.0	\$0	\$594,473	\$0	\$
			Public Utilities Commission Fixed							
	Expert Testimony	1840	Utility Fund	Cash Funds	\$25,000	0.0	\$0	\$25,000	\$0	\$
Subtotal - Expert Testimony	1				\$25,000	0.0	\$0	\$25,000	\$0	\$

egulatory Agenci										Schedule 4
2017-18 Initial A	Appropriation	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
	Disabled Telephone Users Fund		Disabled Telephone							
	Payments	1960	Users Fund	Cash Funds	\$1,300,542	0.0	\$0	\$1,300,542	\$0	
otal - Disabled Telep	phone Users Fund Payments				\$1,300,542	0.0	\$0	\$1,300,542	\$0	
	Transfer To Reading Services For		Disabled Telephone							
	The Blind Cash Fund	1960	Users Fund	Cash Funds	\$360,000	0.0	\$0	\$360,000	\$0	
otal - Transfer To Re	eading Services For The Blind Cash Fund	11			\$360,000	0.0	\$0	\$360,000	\$0	
	Commission For The Deaf And Hard		Disabled Telephone							
	Of Hearing Fund	1960	Users Fund	Cash Funds	\$1,292,589	0.0		\$1,292,589	\$0	
otal - Commission F	or The Deaf And Hard Of Hearing Fund				\$1,292,589	0.0	\$0	\$1,292,589	\$0	
			Public Utilities							
	CBI Background Checks Pass-		Commission Motor							
	Through	1850	Carrier Fund	Cash Funds	\$104,377	0.0	· · · ·	\$104,377	\$0	
otal - CBI Backgrour	nd Checks Pass-Through				\$104,377	0.0	\$0	\$104,377	\$0	
	Highway-rail Crossing Signalization		Highway Crossing							
	Fund	1870	Fund	Cash Funds	\$244,800	0.0		\$244,800	\$0	
total - Highway-rail C	rossing Signalization Fund				\$244,800	0.0	\$0	\$244,800	\$0	

egulatory Agenci Y 2017-18 Initial A									Total	Schedule 4
ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Reappropriated Funds	Total Federal Funds
			General Fund -							
	Rural Broadband	1000	Unrestricted	Cash Funds	\$9,450,000	0.0	\$0	\$9,450,000	\$0	
btotal - Rural Broadba	nd				\$9,450,000	0.0	\$0	\$9,450,000	\$0	
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund Public Utilities	Cash Funds	\$826,822	0.0	\$0	\$826,822	\$0	
	Indirect Cost Assessment	1850	Commission Motor Carrier Fund	Cash Funds	\$2,360	0.0	\$0	\$2,360	\$0	
	Indirect Cost Assessment	1960	Disabled Telephone Users Fund	Cash Funds	\$164	0.0	\$0	\$164	\$0	
	Indirect Cost Assessment	2270	Colorado High Cost Administration Fund	Cash Funds	\$98	0.0	\$0	\$98		
btotal - Indirect Cost A					\$829,444	0.0	\$0	\$829,444	\$0	
JBTOTAL 07. Public Uti ommission	lities				\$23,698,402	91.3	\$0	\$23,698,402	\$0	

08. Division of Real Estate	Personal Services		Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$715,631	0.0	\$0	\$715,631	\$0	\$0
	Personal Services	2120	Real Estate Cash Fund	Cash Funds	\$2,958,979	0.0	\$0	\$2,958,979	\$0	\$0
	Personal Services	22H0	Certificate of Conservation Easement Holders Fund	Cash Funds	\$115,224	0.0	\$0	\$115,224	\$0	\$0
	Personal Services	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$29,932	0.0	\$0	\$29,932	\$0	\$0
	Personal Services	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$194,388	0.0	\$0	\$194,388	\$0	\$0

Regulatory Agencie										Schedule 40
Y 2017-18 Initial A	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	2120	Real Estate Cash Fund	FTE	\$0	52.9	\$0	\$0	\$0	9
ubtotal - Personal Servic	es				\$4,014,154	52.9	\$0	\$4,014,154	\$0	\$
	Operating Expenses	19U0	Mortgage Company and Loan Originator Licensing Cash Fund	Cash Funds	\$33,178	0.0	\$0	\$33,178	\$0	\$
	Operating Expenses	2120	Real Estate Cash Fund	Cash Funds	\$150,205	0.0	\$0	\$150,205	\$0	\$
	Operating Expenses	22H0	Certificate of Conservation Easement Holders Fund	Cash Funds	\$4,442	0.0	\$0	\$4,442	\$0	\$
	Operating Expenses	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$7,945	0.0	\$0	\$7,945	\$0	\$
	Operating Expenses	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$8,787	0.0	\$0	\$8,787	\$0	\$
ubtotal - Operating Expe	nses				\$204,557	0.0	\$0	\$204,557	\$0	\$
ubtotal - Commission Me	Commission Meeting Costs	2120	Real Estate Cash Fund	Cash Funds	\$38,836 \$38,836	0.0 0.0	\$0 \$0	\$38,836 \$38,836	\$0 \$0	\$
					\$30,030	0.0	\$0	30,030	\$0	\$
	Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	Cash Funds	\$4,000	0.0	\$0	\$4,000	\$0	9
ubtotal - Hearings Pursu	Ç i		1	1	\$4,000	0.0	\$0	\$4,000	\$0	\$

Regulatory Agencies FY 2017-18 Initial Appr	opriation									Schedule 40
_ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Martin - Datha Original		Mortgage Company and Loan Originator							
	Mortgage Broker Consumer Protection	19U0		Cash Funds	\$182,695	0.0	\$0	\$182,695	\$0	g
	Mortgage Broker Consumer	1900	Licensing Cashr unu	Casil i ulius	\$102,093	0.0	φυ	φ102,0 3 5	φυ	Ň
	Protection	2120	Real Estate Cash Fund	Cash Funds	\$26,116	0.0	\$0	\$26,116	\$0	\$
Subtotal - Mortgage Broker Co					\$208,811	0.0	\$0	\$208,811	\$0	
								• • • • • •		
	Indirect Cost Assessment Indirect Cost Assessment	19U0 2120	Mortgage Company and Loan Originator Licensing Cash Fund Real Estate Cash Fund Certificate of Conservation Easement Holders	Cash Funds Cash Funds	\$69,295 \$343,533	0.0	\$0 \$0	\$69,295 \$343,533	\$0 \$0	
	Indirect Cost Assessment	22H0	Fund	Cash Funds	\$8,253	0.0	\$0	\$8,253	\$0	:
	Indirect Cost Assessment	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$14,059	0.0	\$0	\$14,059	\$0	9
			Conservation Easement Tax Credit							
	Indirect Cost Assessment	28F0	Fund	Cash Funds	\$15,811	0.0	\$0	\$15,811	\$0	
Subtotal - Indirect Cost Assess					\$450,951	0.0	\$0	\$450,951	\$0	\$
SUBTOTAL 08. Division of Rea	<u>I</u>				\$4,921,309	52.9	\$0	\$4,921,309	\$0	\$
Estate										
09. Division of Professions and Occupations	Personal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$98,572	0.0	\$0	\$98,572	\$0	

Personal Services

Personal Services

\$13,818,836

\$204,613

Cash Funds

Cash Funds

Division of Professions and Occupations Cash

Prescription Drug

Monitoring Fund

Fund

1890

18S0

\$0

\$0

\$0

\$0

\$0

\$0

\$13,818,836

\$204,613

0.0

0.0

egulatory Agencies Y 2017-18 Initial App										Schedule 4
ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
			Division of Professions							
	Personal Services	1890	and Occupations Cash Fund	Funds	\$593,451	0.0	\$0	\$0	\$593,451	:
	Personal Services	15RS	Marijuana Tax Cash Fund	FTE	\$0	1.0	\$0	\$0	\$0	
			Division of Professions and Occupations Cash							
	Personal Services	1890	Fund	FTE	\$0	193.9	\$0	\$0		
ubtotal - Personal Services		11			\$14,715,472	194.9	\$0	\$14,122,021	\$593,451	
			Marijuana Tax Cash							
	Operating Expenses	15RS	Fund	Cash Funds	\$5,653	0.0	\$0	\$5,653	\$0	
			Division of Professions and Occupations Cash							
	Operating Expenses	1890	Fund	Cash Funds	\$1,548,422	0.0	\$0	\$1,548,422	\$0	
ubtotal - Operating Expens	es	11			\$1,554,075	0.0	\$0	\$1,554,075	\$0	
			Division of Professions							
	Office Of Expedited Settlement Program Costs	1890	and Occupations Cash Fund	Cash Funds	\$400,223	0.0	\$0	\$400,223	\$0	
								, .		
			Division of Professions							
	Office Of Expedited Settlement Program Costs	1890	and Occupations Cash Fund	FTE	\$0	5.0	\$0	\$0	\$0	
ubtotal - Office Of Expedite	ed Settlement Program Costs				\$400,223	5.0	\$0	\$400,223	\$0	
			Division of Professions							
	Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund		\$307,075	0.0	\$0	\$307,075	\$0	

Regulatory Agencies										Schedule 4
Y 2017-18 Initial Appro	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
			Division of Professions							
	Payments to Department of Health Care Policy and Financing	1890	and Occupations Cash Fund	Cash Funds	\$14,652	0.0	\$0	\$14,652	\$0	
ubtotal - Payments to Departme	ent of Health Care Policy and Financi	ng			\$14,652	0.0		\$14,652	\$0	
			Division of Professions							
	Indirect Cost Assessment	1890	and Occupations Cash Fund	Cash Funds	\$1,703,215	0.0	\$0	\$1,703,215	\$0	
ubtotal - Indirect Cost Assessn	nent	11			\$1,703,215	0.0	\$0	\$1,703,215	\$0	
UBTOTAL 09. Division of Professions and Occupations					\$18,694,712	199.9	\$0	\$18,101,261	\$593,451	
10. Division of Securities,										
A) Division of										
Professions and	Personal Services	0400	Division of Securities Cash Fund	Cash Funds	¢0.000.454		* 0	¢0.000.454	\$0	
Occupations	Personal Services	2130	Cash Fund	Cash Funds	\$2,288,451	0.0	\$0	\$2,288,451	۵ 0	
	Personal Services	2130	Division of Securities Cash Fund	FTE	\$0	24.0	\$0	\$0	\$0	
Subtotal - Personal Services					\$2,288,451	24.0		\$2,288,451	\$0	
	Operating Expenses	2130	Division of Securities Cash Fund	Cash Funds	\$58,999	0.0	\$0	\$58,999	\$0	
Subtotal - Operating Expenses		11 T		1	\$58,999	0.0		\$58,999	\$0	

Regulatory Agencies FY 2017-18 Initial Appr	opriation									Schedule -
ong Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
			Division of Securities							
	Hearings Pursuant to Complaint	2130	Cash Fund	Cash Funds	\$19,594	0.0	\$0	\$19,594	\$0	
btotal - Hearings Pursuant t	o Complaint				\$19,594	0.0	\$0	\$19,594	\$0	
			Division of Securities							
	Board Meeting Costs	2130	Cash Fund	Cash Funds	\$4,500	0.0	\$0	\$4,500	\$0	
btotal - Board Meeting Cost		11	1	1	\$4,500	0.0	\$0	\$4,500	\$0	
			D							
	Securities Fraud Prosecution	2130	Division of Securities Cash Fund	Cash Funds	\$1,004,776	0.0	\$0	\$1,004,776	\$0	
btotal - Securities Fraud Pro					\$1,004,776			\$1,004,776		
			Division of Securities							
	Indirect Cost Assessment	2130	Cash Fund	Cash Funds	\$204,590	0.0	\$0	\$204,590	\$0	
ubtotal - Indirect Cost Assess		14	1	1	\$204,590					
JBTOTAL 10. Division of curities, (A) Division of					\$3,580,910	24.0	\$0	\$3,580,910	\$0	
ofessions and Occupations										
OTAL - FY 2017-18 Ini	itial Appropriation for the De	partment	of Regulatory Ag	encies	\$99,198,237	573.1	\$1,844,627	\$91,024,582	\$5,060,383	\$1,26

Regulatory Agencies										Schedule 4D
FY 2018-19 Governor's I Long Bill Section	Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Executive Director's Office and Administrative Services	Personal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$19,750	0.0	\$19,750	\$0	\$0	\$0
	Personal Services	1080	Brand Inspection Fund	Cash Funds	\$6,400	0.0	\$0	\$6,400	\$0	\$0
	Personal Services	12C0	Fire Suppression Cash Fund	Cash Funds	\$4,160	0.0	\$0	\$4,160	\$0	\$0
	Personal Services	15Z0	Marijuana Cash Fund	Cash Funds	\$9,600	0.0	\$0	\$9,600	\$0	\$0
	Personal Services	1750	River Outfitters Fund	Cash Funds	\$10,240	0.0	\$0	\$10,240	\$0	\$0
	Personal Services	17G0	Auto Theft Prevention Cash Fund	Cash Funds	\$6,250	0.0	\$0	\$6,250	\$0	\$0
	Personal Services	2000	Department of State Cash Fund	Cash Funds	\$3,750	0.0	\$0	\$3,750	\$0	\$0
	Personal Services	2350	Plant Health, Pest Control and Environmental Protection Fund	Cook Eurodo	\$3,200	0.0	\$0	\$3,200	\$0	\$0
	Personal Services	2940	Pet Animal Care and Facility Fund		\$3,200	0.0		\$3,200		
	Personal Services	4240	Colorado Water Conservation Board Construction Fund	Cash Funds	\$2,500	0.0		\$2,500		

Regulatory Agencie										Schedule 4D
FY 2018-19 Govern	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Personal Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$3,070	0.0	\$0	\$3,070	\$0	\$0
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$2,415,883	0.0	\$0	\$0	\$2,415,883	\$C
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	29.5	\$0	\$0	\$0	\$C
Subtotal - Personal Servi		1000	Childenticu		\$2,490,883	29.5		\$55,250	\$2,415,883	
					+_,,		<i>••••••••</i>	•••,_••	-,,	
	Health, Life, and Dental	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,986	0.0	\$192,986	\$0	\$0	\$0
	Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$4,430,048	0.0	\$0	\$4,430,048	\$0	\$0
	Health, Life, and Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$272,833	0.0	\$0	\$0	\$272,833	\$C
	Health, Life, and Dental	1000	General Fund - Unrestricted	Federal Funds	\$63,270	0.0	\$0	\$0	\$0	\$63,270
Subtotal - Health, Life, an	nd Dental				\$4,959,137	0.0	\$192,986	\$4,430,048	\$272,833	\$63,270
	Short-term Disability	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$2,285	0.0	\$2,285	\$0	\$0	\$0
	Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$58,706	0.0	\$0	\$58,706	\$0	\$0

Regulatory Agencie										Schedule 4D
FY 2018-19 Govern	oor's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$3,929	0.0	\$0	\$0	\$3,929	\$0
	Ohart tarr Diashilit	1000	General Fund - Unrestricted	Federal Funds	\$956	0.0	\$0	\$0	\$0	¢05
Subtotal - Short-term Dis	Short-term Disability	1000	Unrestricted	rederal runds	\$950 \$65,876	0.0	· · ·	۵0 \$58,706		\$956 \$956
					\$05,070	0.0	ψ2,200	\$30,700	ψ0,020	φ330
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$67,869	0.0	\$67,869	\$0	\$0	\$0
	Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,744,009	0.0	\$0	\$1,744,009	\$0	\$C
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$116,736	0.0	\$0	\$0	\$116,736	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$28,396	0.0	\$0	\$0	\$0	\$28,396
Subtotal - Amortization E	Equalization Disbursement				\$1,957,010	0.0	\$67,869	\$1,744,009	\$116,736	\$28,396
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$67,869	0.0	\$67,869	\$0	\$0	\$C
	Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,744,009	0.0	\$0	\$1,744,009	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$116,736	0.0	\$0	\$0	\$116,736	\$0

Regulatory Agenci										Schedule 4D
FY 2018-19 Govern	tor's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$28,396	0.0	\$0	\$0	\$0	\$28,39
Subtotal - Supplemental	Amortization Equalization Disburseme	nt			\$1,957,010	0.0	\$67,869	\$1,744,009	\$116,736	\$28,39
	Salary Survey	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$44,121	0.0	\$44,121	\$0	\$0	\$
	Salary Survey	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$1,133,773	0.0	\$0	\$1,133,773	\$0	\$6
	Salary Survey	1000	General Fund - Unrestricted	Reappropriated Funds	\$75,896	0.0	\$0	\$0	\$75,896	\$(
	Salary Survey	1000	General Fund - Unrestricted	Federal Funds	\$18,458	0.0	\$0	\$0	\$0	\$18,45
Subtotal - Salary Survey					\$1,272,248	0.0	\$44,121	\$1,133,773	\$75,896	\$18,45
	Merit Pay	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$0	0.0	\$0	\$0	\$0	\$(
	Merit Pay	1000	General Fund - Unrestricted	Cash Funds	\$269,082	0.0	\$0	\$269,082	\$0	\$(
	Merit Pay	VSCF	Various Sources of Cash Clearing Fund		(\$269,082)	0.0	\$0	(\$269,082)		\$
	Merit Pay	1000	General Fund - Unrestricted	Reappropriated Funds	\$0	0.0	\$0	\$0		\$

Regulatory Agenci										Schedule 4
FY 2018-19 Govern	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
	Merit Pay	1000	General Fund - Unrestricted	Federal Funds	\$0	0.0	\$0	\$0	\$0	
ubtotal - Merit Pay					\$0	0.0	\$0	\$0	\$0	
	Workers' Compensation	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$7,461	0.0	\$7,461	\$0	\$0	
	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$172,671	0.0	\$0	\$172,671	\$0	
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,914	0.0	\$0	\$0	\$9,914	
	Workers' Compensation	1000	General Fund - Unrestricted	Federal Funds	\$2,352	0.0	\$0	\$0		\$2,
ubtotal - Workers' Com	11 · · ·				\$192,398	0.0		\$172,671		\$2,
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$3,689	0.0	\$3,689	\$0	\$0	
	Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$95,427	0.0	\$0	\$95,427	\$0	
	Operating Expenses	1000	General Fund - Unrestricted	Reappropriated Funds	\$111,228	0.0	\$0	\$0	\$111,228	
ubtotal - Operating Exp	enses				\$210,344	0.0	\$3,689	\$95,427	\$111,228	

Regulatory Agencie										Schedule 4
Y 2018-19 Governe	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
	Legal Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$192,434	0.0	\$192,434	\$0	\$0	
	Legal Services	15RS	Marijuana Tax Cash Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	
	Legal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$168,737	0.0	\$0	\$168,737	\$0	
		1000			¢100,101	0.0	φ υ	\$100,101	~ ~~	
	Legal Services	2820	Division of Insurance Cash	Cash Funds	\$9,505	0.0	\$0	\$9,505	\$0	
	Legal Services	29D0	Broadband Fund	Cash Funds	\$27,324	0.0	\$0	\$27,324	\$0	
	Legal Services	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$9,249,584	0.0	\$0	\$9,249,584	\$0	
		0001		Casiri unus	ψ 3 ,243,304	0.0	φυ	ψ 3 ,243,304	ψυ	
	Legal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$96,393	0.0	\$0	\$0	\$96,393	
			General Fund -							
ubtotal - Legal Services	Legal Services	1000	Unrestricted	Federal Funds	\$30,333	0.0 0.0	\$0 \$192,434	\$0 \$0 655 450	\$0	\$30,3
ubiotal - Legal Services					\$9,974,310	0.0	\$192,434	\$9,655,150	\$96,393	\$30,3
	Administrative Law Judge Services	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,882	0.0	\$17,882	\$0	\$0	
			Various Sources of Cash Clearing							
	Administrative Law Judge Services	VSCF	Fund	Cash Funds	\$377,896	0.0	\$0	\$377,896	\$0	

Regulatory Agenci FY 2018-19 Goverr	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Schedule 4I Total Federal Funds
Subtotal - Administrative	e Law Judge Services				\$395,778	0.0	\$17,882	\$377,896	\$0	\$
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$5,998	0.0	\$5,998	\$0	\$0	:
	Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$138,978	0.0	\$0	\$138,978	\$0	Ş
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$7,970	0.0	\$0	\$0	\$7,970	9
	Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	Federal Funds	\$1,892	0.0	\$0	\$0	\$0	\$1,89
Subtotal - Payment to Ri	sk Management and Property Funds				\$154,838	0.0	\$5,998	\$138,978	\$7,970	\$1,89
	Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund Various Sources of Cash Clearing		\$3,207	0.0	\$0	\$3,207	\$0	
Cubbered Mabiala Lasas	Vehicle Lease Payments	VSCF	Fund	Cash Funds	\$241,436	0.0	\$0	\$241,436		9
Subtotal - Vehicle Lease	rayments				\$244,643	0.0	\$0	\$244,643	\$0	\$
	Information Technology Asset Maintenance	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$480,646	0.0	\$0	\$480,646	\$0	\$
	Information Technology Asset Maintenance	1000	General Fund - Unrestricted	Reappropriated Funds	\$190,757	0.0	\$0	\$0	\$190,757	\$
	echnology Asset Maintenance								· · · · · · · · · · · · · · · · · · ·	ş

Regulatory Agenci										Schedule 4D
TY 2018-19 Govern	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Hardware/Software Maintenance	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$800	0.0	\$800	\$0	\$0	\$
			Various Sources of Cash Clearing							
	Hardware/Software Maintenance	VSCF	Fund	Cash Funds	\$331,537	0.0	\$0	\$331,537	\$0	ę
			General Fund -	Reappropriated						
	Hardware/Software Maintenance	1000	Unrestricted	Funds	\$258,602	0.0	\$0	\$0	\$258,602	S
Subtotal - Hardware/Soft	ware Maintenance				\$590,939	0.0	\$800	\$331,537	\$258,602	\$
	Leased Space	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$95,362	0.0	\$95,362	\$0	\$0	S
	Leased Space	1000	General Fund - Unrestricted	Cash Funds	\$41,393	0.0	\$0	\$41,393	\$0	S
	Leased Space	VSCF	Various Sources of Cash Clearing Fund	Cash Funds	\$2,606,825	0.0	\$0	\$2,606,825	\$0	5
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$365,649	0.0	\$0	\$0	\$365,649	Ş
	Leased Space	1000	General Fund - Unrestricted	Federal Funds	\$29.280	0.0	\$0	\$0	\$0	\$29,28
ubtotal - Leased Space		11			\$3,138,509	0.0		\$2,648,218		\$29,28
							····,···	. ,,-	,	÷;=
	Payments to OIT	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$137,678	0.0	\$137,678	\$0	\$0	\$

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Regulatory Agenci										Schedule 4
ong Bill Section	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federa Funds
	Payments to OIT	1000	General Fund - Unrestricted	Cash Funds	\$0	0.0	\$0	\$0	\$0	
			Division of							
			Professions and							
	Payments to OIT	1890	Occupations Cash Fund	Cash Funds	\$133,300	0.0	\$0	\$133,300	\$0	
			Various Sources of Cash Clearing							
	Payments to OIT	VSCF	Fund	Cash Funds	\$3,249,350	0.0	\$0	\$3,249,350	\$0	
Subtotal - Payments to O	IT				\$3,520,328	0.0	\$137,678	\$3,382,650	\$0	
			Concerned Friend	General Fund						
	CORE Operations	1000	General Fund - Unrestricted	subject to the Limit	\$9,396	0.0	\$9,396	\$0	\$0	
			Various Sources							
	CORE Operations	VSCF	of Cash Clearing Fund	Cash Funds	\$217,465	0.0	\$0	\$217,465	\$0	
	CORE Operations	1000	General Fund - Unrestricted	Reappropriated Funds	\$12,486	0.0	\$0	\$0	\$12,486	
					. ,					
	CORE Operations	1000	General Fund - Unrestricted	Federal Funds	\$2,963	0.0	\$0	\$0	\$0	\$2,9
Subtotal - CORE Operation	· · · ·	11			\$242,310	0.0		\$217,465		
							. ,	. ,	. ,	. ,
			Consumer							
	Consumer Outreach/Education Program	22J0	Outreach and Education Fund	Cash Funds	\$200,000	0.0	\$0	\$200,000	\$0	
		2230			\$200,000	0.0	ψυ	Ψ200,000	φυ	
	Consumer Outreach/Education	27T0	Moving Outreach Fund	Cash Funds	\$5,000	0.0	\$0	\$5,000	\$0	
	Program reach/Education Program	2/10	runu	Cash Fullus	\$5,000 \$205,000	0.0		\$5,000 \$205,000		

Regulatory Agencies										Schedule 4
FY 2018-19 Governor's Long Bill Section	Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Broadband Deployment Board	29D0	Broadband Fund	I Cash Funds	\$202,504	0.0	\$0	\$202,504	\$0	\$
Subtotal - Broadband Deploym	nent Board				\$202,504	0.0	\$0	\$202,504	\$0	\$
SUBTOTAL01. Executive Director's Office and Administrative Services					\$32,445,468	29.5	\$865,580	\$27,318,580	\$4,055,012	\$206,29
			Public Deposit							
			Administration							
02. Division of Banking	Personal Services	2440	Fund Public Deposit	Cash Funds	\$3,843,113	0.0	\$0	\$3,843,113	\$0	9
			Administration		•		•	••		
	Personal Services	2440	Fund	FTE	\$0	40.0	\$0	\$0		\$
Subtotal - Personal Services					\$3,843,113	40.0	\$0	\$3,843,113	\$0	\$
			Public Deposit							
	Operating Expenses	2440	Administration Fund	Cash Funds	\$490.703	0.0	\$0	\$490,703	\$0	\$
Subtotal - Operating Expenses		2110	1 dild	ouoirr unuo	\$490,703	0.0	\$0 \$0	\$490,703		\$
					¢.00,100	0.0	* *	¢,	.	Ŧ
			Public Deposit							
	Board Meeting Costs	2440	Administration Fund	Cash Funds	\$23,500	0.0	\$0	\$23,500	\$0	\$
Subtotal - Board Meeting Cost	-				\$23,500	0.0	\$0	\$23,500		\$
			Public Deposit Administration							
	Indirect Cost Assessment	2440	Fund	Cash Funds	\$341,649	0.0	\$0	\$341,649	\$0	\$
Subtotal - Indirect Cost Assess	sment				\$341,649	0.0	\$0	\$341,649	\$0	\$
SUBTOTAL02. Division of					\$4,698,965	40.0	\$0	\$4,698,965	\$0	\$
Banking					. ,,		••	• • • • • • • • • • •	••	
			General Fund -	General Fund subject to the						
03. Civil Rights Division	Personal Services	1000	Unrestricted	Limit	\$998,064	0.0	\$998,064	\$0	\$0	\$
	Personal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$560,321	0.0	\$0	\$0	\$560,321	\$

Regulatory Agencies										Schedule 4D
FY 2018-19 Governor's	Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Damanal Can ince	1000	General Fund -	Federal Funda	¢45 500	0.0	¢0	¢0	¢0	¢45 500
	Personal Services	1000	Unrestricted	Federal Funds	\$15,522	0.0	\$0	\$0	\$0	\$15,522
	Personal Services	1780	Federal Contracts	Federal Funds	\$415,390	0.0	\$0	\$0	\$0	\$415,390
	Personal Services	1000	General Fund - Unrestricted	FTE	\$0	22.2	\$0	\$0	\$0	\$(
	Personal Services	1780	Federal Contracts	FTE	\$0	5.0	\$0	\$0	\$0	\$0
Subtotal - Personal Services		1100	Contracto	1.12	\$1,989,297	27.2		\$0	\$560,321	\$430,912
					+-,,		. ,		•••••	, ,
	Operating Expenses	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$62,284	0.0	\$62,284	\$0	\$0	\$0
	Operating Expenses	1780	Federal Contracts	Federal Funds	\$43,176	0.0	\$0	\$0	\$0	\$43,176
Subtotal - Operating Expense	S		1		\$105,460	0.0	\$62,284	\$0	\$0	\$43,176
	Hearings Pursuant to Complaint	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$17,000	0.0	\$17,000	\$0	\$0	\$C
	Hearings Pursuant to Complaint	1780	Federal Contracts	Federal Funds	\$1,000	0.0	\$0	\$0	\$0	\$1,000
Subtotal - Hearings Pursuant	to Complaint				\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
	Commission Meeting Costs	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$5,174	0.0	\$5,174	\$0	\$0	\$0
	Commission Meeting Costs	1780	Federal Contracts	Federal Funds	\$7,200	0.0	\$0	\$0	\$0	\$7,200
Subtotal - Commission Meetin	ng Costs				\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
	Indirect Cost Assessment	1000	General Fund - Unrestricted	Federal Funds	\$42	0.0	\$0	\$0	\$0	\$42
	Indirect Cost Assessment	1780	Federal Contracts	Federal Funds	\$14,159	0.0	\$0	\$0	\$0	\$14,159
Subtotal - Indirect Cost Asses	sment				\$14,201	0.0	\$0	\$0	\$0	\$14,201
SUBTOTAL03. Civil Rights Division					\$2,139,332	27.2	\$1,082,522	\$0	\$560,321	\$496,489

Regulatory Agencies										Schedule 4[
FY 2018-19 Governor's	Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
		T unu #			Total Tunus		T una	i unus	i unus	T unus
03. Office of Operations,	Vehicle Lease Payments	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	S
Subtotal - Vehicle Lease Payme					\$0	0.0	\$0	\$0	\$0	\$
SUBTOTAL03. Office of Operations,					\$0	0.0	\$0	\$0	\$0	\$
04. Office of Consumer			Public Utilities Commission							
Counsel	Personal Services	1840	Fixed Utility Fund	Cash Funds	\$871,383	0.0	\$0	\$871,383	\$0	S
	Personal Services	1840	Public Utilities Commission Fixed Utility Fund	FTF	\$0	7.0	\$0	\$0	\$0	S
Subtotal - Personal Services		1040	Tixed Otility Fullo		\$871,383	7.0	\$0 \$0	\$871,383	\$0 \$0	
					<i>Q</i> (1,000	1.0	ţ,	<i>Q</i> (1,000	ţ,	
			Public Utilities Commission							
	Operating Expenses	1840	Fixed Utility Fund	Cash Funds	\$55,787	0.0	\$0	\$55,787	\$0	
Subtotal - Operating Expenses					\$55,787	0.0	\$0	\$55,787	\$0	:
			Public Utilities Commission							
	Indirect Cost Assessment	1840	Fixed Utility Fund	Cash Funds	\$59,788	0.0	\$0	\$59,788	\$0	9
Subtotal - Indirect Cost Assess	ment				\$59,788	0.0	\$0	\$59,788	\$0	\$
SUBTOTAL04. Office of Consumer Counsel					\$986,958	7.0	\$0	\$986,958	\$0	\$
05. Division of Financial Services	Personal Services	2004	Cannabis Credit Co-op Fund Financial	Cash Funds	\$194,644	0.0	\$0	\$194,644	\$0	S
	Personal Services	2720	Services Cash Fund	Cash Funds	\$1,236,355	0.0	\$0	\$1,236,355	\$0	\$
	Personal Services	2720	Financial Services Cash Fund	FTE	\$0	15.0	\$0	\$0	\$0	a
	r cisulial Services	2720	i-unu	115	\$0 \$1,430,999	15.6 15.6	\$0 \$0	\$0 \$1,430,999	\$0 \$0	s
Subtotal - Personal Services										

Regulatory Agencies									:	Schedule 4
FY 2018-19 Governor's Long Bill Section	Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Operating Expenses	2720	Financial Services Cash Fund	Cash Funds	\$145,921	0.0	\$0	\$145,921	\$0	\$
Subtotal - Operating Expenses					\$145,921	0.0	\$0	\$145,921	\$0	\$
			Financial Services Cash							
	Indirect Cost Assessment	2720	Fund	Cash Funds	\$133,243	0.0	\$0	\$133,243	\$0	ç
Subtotal - Indirect Cost Assess	ment				\$133,243	0.0	\$0	\$133,243	\$0	\$
SUBTOTAL05. Division of Financial Services					\$1,710,163	15.6	\$0	\$1,710,163	\$0	\$
06. Division of Insurance	Personal Services	18W0	Viatical Settlements Cash Fund	Cash Funds	\$12,121	0.0	\$0	\$12,121	\$0	\$
	Personal Services	2820	Division of Insurance Cash	Cash Funds	\$6,427,459	0.0	\$0	\$6,427,459	\$0	\$
	Personal Services	2820	Division of Insurance Cash	FTE	\$0	83.7	\$0	\$0	\$0	\$
Subtotal - Personal Services					\$6,439,580	83.7	\$0	\$6,439,580	\$0	\$
	Operating Expenses	2820	Division of Insurance Cash	Cash Funds	\$296,894	0.0	\$0	\$296,894	\$0	ę
Subtotal - Operating Expenses					\$296,894	0.0	\$0	\$296,894	\$0	\$
	Out-of-State Travel Expenses	2820	Division of Insurance Cash	Cash Funds	\$50,000	0.0	\$0	\$50,000	\$0	\$
Subtotal - Out-of-State Travel E	xpenses	1 1	1		\$50,000	0.0	\$0	\$50,000	\$0	\$
	Senior Health Counseling Program	1000	General Fund - Unrestricted	Federal Funds	\$517,794	0.0	\$0	\$0	\$0	\$517,79
	Senior Health Counseling Program	2820	Division of Insurance Cash	FTE	\$0	2.0	\$0	\$0	\$0	\$
Subtotal - Senior Health Couns	eling Program				\$517,794	2.0	\$0	\$0	\$0	\$517,79
	Transfer To CAPCO Administration	2820	Division of Insurance Cash	Cash Funds	\$85,291	0.0	\$0	\$85,291	\$0	\$

Long Bill Section	's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Subtotal - Transfer To CAPC	O Administration				\$85,291	0.0	\$0	\$85,291	\$0	\$
			Division of							
	Indirect Cost Assessment	2820		Cash Funds	\$710,630	0.0	\$0	\$710,630	\$0	\$
			General Fund -							
	Indirect Cost Assessment	1000	Unrestricted	Federal Funds	\$20,057	0.0	\$0	\$0	\$0	\$20,05
ubtotal - Indirect Cost Assessment					\$730,687	0.0	\$0	\$710,630	\$0	\$20,05
SUBTOTAL06. Division of Insurance					\$8,120,246	85.7	\$0	\$7,582,395	\$0	\$537,85
			Public Utilities							
07. Public Utilities			Commission							
Commission	Personal Services	1840	Fixed Utility Fund	Cash Funds	\$6,067,330	0.0	\$0	\$6,067,330	\$0	\$
			Commission							
		1050	Motor Carrier	0	* 4 000 004		•	* 4 000 004	\$ 0	
	Personal Services	1850	Fund Disabled	Cash Funds	\$1,936,984	0.0	\$0	\$1,936,984	\$0	\$
			Telephone Users		• • • • • • •			.		
	Personal Services	1960	Fund	Cash Funds	\$143,974	0.0	\$0	\$143,974	\$0	\$
			Telecommunicati							
	Personal Services	2006	ons Utility Fund Colorado High	Cash Funds	\$1,233,913	0.0	\$0	\$1,233,913	\$0	\$
			Cost							
	Personal Services	2270	Administration Fund	Cash Funds	\$106,132	0.0	\$0	\$106,132	\$0	\$
					\$100,102	0.0	¢0	\$100,102	ΨŪ	
			Public Utilities Commission							
	Personal Services	1840	Fixed Utility Fund	FTE	\$0	88.1	\$0	\$0	\$0	\$
			Public Utilities Commission							
			Motor Carrier							
	Personal Services	1850	Fund Colorado Hign	FTE	\$0	2.5	\$0	\$0	\$0	\$
			Cost							
	Personal Services	2270	Administration Fund	FTE	\$0	0.7	\$0	\$0	\$0	\$
Subtotal - Personal Services		2210	i unu	110	\$9,488,333	0.7 91.3	\$0 \$0	\$9,488,333	\$0 \$0	۵ \$
Gustotal - r el sollar del VICes	,				φ 9 ,400,333	91.3	\$U	φ 9 ,400,333	\$0	\$
			Public Utilities Commission							
	Operating Expenses	1840	Fixed Utility Fund		\$428,060	0.0	\$0	\$428,060	\$0	9

Regulatory Agencies										Schedule 40
FY 2018-19 Governor Long Bill Section	's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Operating Expenses	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$166,413	0.0	\$0	\$166,413	\$0	5
Subtotal - Operating Expens		1000			\$594,473	0.0		\$594,473	\$0	
	Expert Testimony	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$25,000	0.0	\$0	\$25,000	\$0	:
Subtotal - Expert Testimony						0.0	\$0	\$25,000	\$0	ş
	Disabled Telephone Users Fund Payments	1960	Disabled Telephone Users Fund	Cash Funds	\$1,300,542	0.0	\$0	\$1,300,542	\$0	9
Subtotal - Disabled Telephone Users Fund Payments						0.0	\$0	\$1,300,542	\$0	\$
	Transfer To Reading Services For The Blind Cash Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$360,000	0.0	\$0	\$360,000	\$0	Ş
Subtotal - Transfer To Readi	ng Services For The Blind Cash Fund				\$360,000	0.0	\$0	\$360,000	\$0	\$
	Commission For The Deaf And Hard Of Hearing Fund	1960	Disabled Telephone Users Fund	Cash Funds	\$1,292,589	0.0	\$0	\$1,292,589	\$0	9
Subtotal - Commission For	The Deaf And Hard Of Hearing Fund				\$1,292,589	0.0	\$0	\$1,292,589	\$0	ş
	CBI Background Checks Pass- Through	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$104,377	0.0	\$0	\$104,377	\$0	5
Subtotal - CBI Background (Checks Pass-Through				\$104,377	0.0	\$0	\$104,377	\$0	\$
	Highway-rail Crossing Signalization Fund	1870	Highway Crossing Fund	Cash Funds	\$244,800	0.0	\$0	\$244,800	\$0	9
Subtotal - Highway-rail Cros	sing Signalization Fund				\$244,800	0.0	\$0	\$244,800	\$0	\$
	Rural Broadband	1000	General Fund - Unrestricted	Cash Funds	\$9,450,000	0.0	\$0	\$9,450,000	\$0	9
Subtotal - Rural Broadband					\$9,450,000	0.0	\$0	\$9,450,000	\$0	\$

Regulatory Agencies	Dudant Dominat								:	Schedule 4D
FY 2018-19 Governor's Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Indirect Cost Assessment	1840	Public Utilities Commission Fixed Utility Fund	Cash Funds	\$828,440	0.0	\$0	\$828,440	\$0	\$0
	Indirect Cost Assessment	1850	Public Utilities Commission Motor Carrier Fund	Cash Funds	\$2,360	0.0	\$0	\$2,360	\$0	\$0
	Indirect Cost Assessment	1960	Disabled Telephone Users Fund Colorado High	Cash Funds	\$164	0.0	\$0	\$164	\$0	\$
	Indirect Cost Assessment	2270	Cost Administration Fund	Cash Funds	\$98	0.0	\$0	\$98	\$0	\$0
Subtotal - Indirect Cost Assess	sment				\$831,062	0.0	\$0	\$831,062	\$0	\$0
SUBTOTAL07. Public Utilities Commission					\$23,691,176	91.3	\$0	\$23,691,176	\$0	\$0

	Operating Expenses	19U0	Loan Originator Licensing Cash Fund	Cash Funds	\$33,178	0.0	\$0	\$33,178	\$0	\$1
			Mongage Company and							
					ψ - ,103,209	52.5	φυ	ψ+,10 5,20 5	φU	ιų.
Subtotal - Personal Services					\$4,105,209		\$0			· ·
	Personal Services	2120	Real Estate Cash Fund	FTE	\$0	52.9	\$0	\$0	\$0	\$
	Personal Services	28F0	Conservation Easement Tax Credit Fund	Cash Funds	\$194,388	0.0	\$0	\$194,388	\$0	\$
	Personal Services	25Q0	HOA Information and Resource Center Cash Fund	Cash Funds	\$29,932	0.0	\$0	\$29,932	\$0	\$1
	Personal Services	22H0	Centificate of Conservation Easement Holders Fund	Cash Funds	\$115,224	0.0	\$0	\$115,224	\$0	\$
	Personal Services	2120	Real Estate Cash Fund	Cash Funds	\$3,050,034	0.0	\$0	\$3,050,034	\$0	\$
08. Division of Real Estate	Personal Services	19U0	Company and Loan Originator Licensing Cash Fund	Cash Funds	\$715,631	0.0	\$0	\$715,631	\$0	\$

Regulatory Agencie										Schedule 4D
FY 2018-19 Govern	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
		0.100	Real Estate Cash		\$ 450.005		\$ 0	\$ 450.005	0 0	.
	Operating Expenses	2120	Fund Certificate of	Cash Funds	\$150,205	0.0	\$0	\$150,205	\$0	\$(
			Conservation Easement							
	Operating Expenses	22H0	Holders Fund	Cash Funds	\$4,442	0.0	\$0	\$4,442	\$0	\$
			HOA Information and Resource Center Cash							
	Operating Expenses	25Q0	Fund Conservation	Cash Funds	\$7,945	0.0	\$0	\$7,945	\$0	\$
			Easement Tax							
	Operating Expenses	28F0	Credit Fund	Cash Funds	\$8,787	0.0		\$8,787	\$0	\$
Subtotal - Operating Expe	enses		1		\$204,557	0.0	\$0	\$204,557	\$0	\$(
	Commission Montine Conto	0400	Real Estate Cash	Cash Funds	¢20.020	0.0	C O	¢20.020	¢0.	•
Subtotal - Commission M	Commission Meeting Costs	2120	Fund	Cash Funds	\$38,836 \$38,836	0.0 0.0		\$38,836	\$0 \$0	\$0
	leeting costs				\$30,030	0.0	پ ۵	\$38,836	\$ υ	\$0
			5 15 1 5 1							
	Hearings Pursuant To Complaint	2120	Real Estate Cash Fund	Cash Funds	\$4,000	0.0	\$0	\$4,000	\$0	\$0
Subtotal - Hearings Pursu	uant To Complaint		1		\$4,000	0.0	\$0	\$4,000	\$0	\$0
	Mortgage Broker Consumer Protection	19U0	Company and Loan Originator Licensing Cash Fund	Cash Funds	\$182,695	0.0	\$0	\$182,695	\$0	\$0
	Mortgage Broker Consumer		Real Estate Cash							
	Protection	2120	Fund	Cash Funds	\$26,116	0.0		\$26,116		\$0
Subtotal - Mortgage Brok	er Consumer Protection				\$208,811	0.0	\$0	\$208,811	\$0	\$0
		40110	Company and Loan Originator Licensing Cash	Orach Franch	\$00.00F			#00.000		~
	Indirect Cost Assessment	19U0	Fund	Cash Funds	\$69,295	0.0	\$0	\$69,295	\$0	\$0
	Indirect Cost Assessment	2120	Real Estate Cash Fund	Cash Funds	\$344,412	0.0	\$0	\$344,412	\$0	\$(
	Indirect Cost Assessment	22H0	Centricate or Conservation Easement Holders Fund	Cash Funds	\$8,253	0.0	\$0	\$8,253	\$0	\$0

Regulatory Agencie										Schedule 4
FY 2018-19 Governo	or's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
			HOA Information and Resource Center Cash							
	Indirect Cost Assessment	25Q0	Fund Conservation	Cash Funds	\$14,059	0.0	\$0	\$14,059	\$0	:
	Indirect Cost Assessment	28F0	Easement Tax Credit Fund	Cash Funds	\$15,811	0.0	\$0	\$15,811	\$0	5
Subtotal - Indirect Cost As	sessment				\$451,830	0.0	\$0	\$451,830	\$0	5
SUBTOTAL08. Division of Estate	Real				\$5,013,243	52.9	\$0	\$5,013,243	\$0	ę
09. Division of Professions and			Marijuana Tax							
Occupations Perso	Personal Services	15RS	Cash Fund	Cash Funds	\$98,572	0.0	\$0	\$98,572	\$0	5
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$13,845,610	0.0	\$0	\$13,845,610	\$0	s
	Personal Services	1850	Prescription Drug Monitoring Fund		\$204,613	0.0	\$0	\$204,613	\$0	\$
	Personal Services	1890	Division of Professions and Occupations Cash Fund	Reappropriated Funds	\$593,451	0.0	\$0	\$0	\$593,451	S
	Personal Services	15RS	Marijuana Tax Cash Fund	FTE	\$0	1.0	\$0	\$0	\$0	5
			Division of Professions and Occupations							
	Personal Services	1890	Cash Fund	FTE	\$0	193.9	\$0	\$0	\$0	\$
Subtotal - Personal Servic	es				\$14,742,246	194.9	\$0	\$14,148,795	\$593,451	\$
	Operating Expenses	15RS	Marijuana Tax Cash Fund	Cash Funds	\$5,653	0.0	\$0	\$5,653	\$0	Ş
	Operating Expenses	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$1,548,422	0.0	\$0	\$1,548,422	\$0	s

Regulatory Agencies FY 2018-19 Governor's I	Budget Request									Schedule 4
Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Subtotal - Operating Expenses					\$1,554,075	0.0	\$0	\$1,554,075	\$0	\$
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$400,223	0.0	\$0	\$400,223	\$0	\$
	Office Of Expedited Settlement Program Costs	1890	Division of Professions and Occupations Cash Fund	FTE	\$0	5.0	\$0	\$0	\$0	\$
Subtotal - Office Of Expedited Settlement Program Costs						5.0	\$0	\$400,223	\$0	\$
	Hearings Pursuant To Complaint	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$307,075	0.0	\$0	\$307,075	\$0	\$
Subtotal - Hearings Pursuant To		1030	oddin r und	Ousin'i unus	\$307,075	0.0	\$0 \$0	\$307,075	\$0	\$
					,.			,	•••	
	Payments to Department of Health Care Policy and Financing	1890	Division of Professions and Occupations Cash Fund	Cash Funds	\$14,652	0.0	\$0	\$14,652	\$0	\$
Subtotal - Payments to Departm	ent of Health Care Policy and Finan	cing			\$14,652	0.0	\$0	\$14,652	\$0	\$
			Division of Professions and Occupations		<u>.</u>		•	.		
Subtotal - Indirect Cost Assess	Indirect Cost Assessment	1890	Cash Fund	Cash Funds	\$1,706,537 \$1,706,537	0.0 0.0	\$0 \$0	\$1,706,537 \$1,706,537	\$0 \$0	\$
SUBTOTAL09. Division of					\$1,700,337	0.0	φυ	φ1,700,337	φ¢	Ŷ
Professions and Occupations					\$18,724,808	199.9	\$0	\$18,131,357	\$593,451	\$
10. Division of Securities, (A) Division of Professions and Occupations	Personal Services	2130	Division of Securities Cash Fund	Cash Funds	\$2,337,299	0.0	\$0	\$2,337,299	\$0	Ş

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r's Budget Request	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Personal Services	2130	Division of Securities Cash Fund	FTE	\$0	24.0	\$0	\$0	\$0	\$
es				\$2,337,299	24.0	\$0	\$2,337,299	\$0	\$
		Division of Securities Cash							
Operating Expenses	2130	Fund	Cash Funds	\$58,999	0.0	\$0			
ses	11			\$58,999	0.0	\$0	\$58,999	\$0	\$(
Hearings Pursuant to Complaint	2130	Division of Securities Cash Fund	Cash Funds	\$19.594	0.0	\$0	\$19.594	\$0	\$(
				. ,					
				. ,			. ,		
Board Meeting Costs	2130	Division of Securities Cash Fund	Cash Funds	\$4,500	0.0	\$0	\$4,500	\$0	\$0
osts				\$4,500	0.0	\$0	\$4,500	\$0	\$(
Securities Fraud Prosecution	2130	Division of Securities Cash Fund	Cash Funds	\$1,004,776	0.0	\$0	\$1,004,776	\$0	\$(
Prosecution				\$1,004,776	0.0	\$0	\$1,004,776	\$0	
Indirect Cost Assessment	2130	Division of Securities Cash Fund	Cash Funds	\$204,989	0.0	\$0	\$204,989	\$0	\$
	r's Budget Request Long Bill Line Item Personal Services Ses Ses Ses Ses Ses Ses Ses Ses Ses S	r's Budget Request Long Bill Line Item CORE Fund # Personal Services 2130 severet et al.	r's Budget Request Long Bill Line Item CORE Fund # Fund Mame Personal Services 2130 Personal Services 2130 Personal Services 2130 Personal Services 2130 set operating Expenses 2130 Pivision of Securities Cash Fund set poperating Expenses 2130 Pivision of Securities Cash Fund set Personal Services 2130 Pivision of Securities Cash Fund set pivision of Securities Cash Fund set set set set set set set set	r's Budget Request Long Bill Line Item CORE Fund # Fund Name Additional Fund Information Division of Securities Cash Personal Services Personal Services Pers	r's Budget Request Long Bill Line Item CORE Personal Services 2130 Fund Name Additional Fund Personal Services 2130 Fund Securities Cash Personal Services 2130 Fund Securities Cash Coperating Expenses 2130 Fund Securities Cash Cash Funds SE8,999 Securities Parameter Securities Cash Hearings Pursuant to Complaint 2130 Fund Cash Funds S19,594 Hearings Pursuant to Complaint 2130 Fund Cash Funds S19,594 Mearings Pursuant to Complaint 2130 Fund Cash Funds S1,004,776 Prosecution Securities Cash Cash Funds S1,004,776 Prosecution Securities Cash Fund Cash Funds S1,004,776 Prosecution Securities Cash Fund Cash Funds S1,004,776 Prosecution Fund Division of Securities Cash Funds S1,004,776 Prosecution Fund Fund Cash Fund Cash Funds S1,004,776 Prosecution Fund Fund Fund Fund Fund Fund Fund Fun	r's Budget Request Long Bill Line Item CORE Fund # Additional Fund Information Total Funds FTE Personal Services 2130 Division of Securities Cash Fund FTE \$00 24.0 s	r's Budget RequestLong Bill Line ItemCORE Fund #Additional Fund InformationTotal FundsFTETotal General FundPersonal Services2130Securities Cash FundFTE\$024.0\$0personal Services2130FundFTE\$024.0\$0personal Services2130FundFTE\$024.0\$0personal Services2130FundCashFunds\$58,9990.0\$0personal Services2130Division of Securities Cash FundS58,9990.0\$0personal Services2130Division of Securities Cash FundCash Funds\$19,5940.0\$0personal Services2130Division of Securities Cash FundS19,5940.0\$0personal Securities Cash Becurities CashS19,5940.0\$0\$0personal Securities Cash Securities CashS19,5940.0\$0personal Securities Cash Securities CashS19,5940.0\$0personal Securities Cash Securities CashS19,5940.0\$0personal Securities Cash Securities CashS1,004,7760.0\$0personal Securities Cash Securities Fraud Prosecution2130Division of Securities Cash Cash Funds\$1,004,7760.0\$0personal Securities Cash Securities CashDivision of Securities CashS1,004,7760.0\$0personal Securities Cash Securities CashDivision of Se	Vision of Securities Cash Funds Additional Fund information Total General Total Center Personal Services 2130 Brund Name FTE So 24.0 So So Personal Services 2130 Division of Securities Cash Fund FTE So 24.0 So So Securities Cash Fund FTE So 24.0 So So So Operating Expenses 2130 Division of Securities Cash Funds Sold So Sold So Sold Sold Sold Sold Sold Sold Sold Sold	Visit RequestCORE Long Bill Line termCORE Fund are Fund