

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
R-01 Vehicles for PUC State Safety Oversight Program	Department of Personnel and Administration	No	\$3,207	0.0	\$0	\$3,207	\$0	\$0
R-02 Base Reduction DPO and PUC Personal Services	None	No	(\$483,885)	0.0	\$0	(\$483,885)	\$0	\$0
Subtotal Prioritized Request			(\$480,678)	0.0	\$0	(\$480,678)	\$0	\$0
Non-Prioritized Request								
NP-01 Cybersecurity Liability Insurance Policy	Department of Personnel and Administration	No	\$5,845	0.0	\$220	\$5,262	\$293	\$70
NP-02 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$67,861	0.0	\$0	\$67,861	\$0	\$0
NP-03 Operating System Suite	Office of Information Technology	No	\$17,755	0.0	\$0	\$17,755	\$0	\$0
Subtotal Non-Prioritized Request			\$91,461	0.0	\$220	\$90,878	\$293	\$70
TOTAL Regulatory Agencies			(\$389,217)	0.0	\$220	(\$389,800)	\$293	\$70

Schedule 10

Request Issue Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--------------------	-------------	-----	--------------	------------	----------------------	---------------

01. Executive Director's Office and Administrative Services

NP-01 Cybersecurity Liability Insurance Policy	\$5,845	0.0	\$220	\$5,262	\$293	\$70
NP-02 Annual Fleet Vehicle Request	\$67,861	0.0	\$0	\$67,861	\$0	\$0
NP-03 Operating System Suite	\$17,755	0.0	\$0	\$17,755	\$0	\$0
R-01 Vehicles for PUC State Safety Oversight Program	\$3,207	0.0	\$0	\$3,207	\$0	\$0
Subtotal 01. Executive Director's Office and Administrative Services	\$94,668	0.0	\$220	\$94,085	\$293	\$70

07. Public Utilities Commission

R-02 Base Reduction DPO and PUC Personal Services	(\$189,944)	0.0	\$0	(\$189,944)	\$0	\$0
Subtotal 07. Public Utilities Commission	(\$189,944)	0.0	\$0	(\$189,944)	\$0	\$0

09. Division of Professions and Occupations

R-02 Base Reduction DPO and PUC Personal Services	(\$293,941)	0.0	\$0	(\$293,941)	\$0	\$0
Subtotal 09. Division of Professions and Occupations	(\$293,941)	0.0	\$0	(\$293,941)	\$0	\$0