

**FY 2017-18 BUDGET REQUEST - REGULATORY AGENCIES**

**Schedule 7**

**Supplemental Summary**

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|

**FY 2014-15 Final Appropriation Supplemental Bills**

**SB 15-160 Suppl Approp Dept Regulatory Agencies**

**01. Executive Director's Office and Administrative Services**

|                                     |          |     |         |          |         |         |
|-------------------------------------|----------|-----|---------|----------|---------|---------|
| Administrative Law Judge Services   | \$8,758  | 0.0 | \$396   | \$8,362  | \$0     | \$0     |
| Payments to OIT                     | \$10,205 | 0.0 | \$429   | \$9,776  | \$0     | \$0     |
| COFRS Modernization                 | \$57,359 | 0.0 | \$1,120 | \$48,981 | \$2,980 | \$4,278 |
| Consumer Outreach/Education Program | \$0      | 0.0 | \$0     | \$0      | \$0     | \$0     |

**08. Division of Real Estate**

|                   |     |     |     |     |     |     |
|-------------------|-----|-----|-----|-----|-----|-----|
| Personal Services | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 |
|-------------------|-----|-----|-----|-----|-----|-----|

|   |                 |            |                |                 |                |                |
|---|-----------------|------------|----------------|-----------------|----------------|----------------|
| <b>FY 2014-15 Final Appropriation Supplemental Bills Only</b> | <b>\$76,322</b> | <b>0.0</b> | <b>\$1,945</b> | <b>\$67,119</b> | <b>\$2,980</b> | <b>\$4,278</b> |
|---|-----------------|------------|----------------|-----------------|----------------|----------------|

**FY 2015-16 Final Appropriation Supplemental Bills**

**HB 16-1249 Suppl Approp Dept of Reg Agencies**

**01. Executive Director's Office and Administrative Services**

|                            |           |     |     |           |     |     |
|----------------------------|-----------|-----|-----|-----------|-----|-----|
| Legal Services             | \$6,651   | 0.0 | \$0 | \$6,651   | \$0 | \$0 |
| Vehicle Lease Payments     | (\$2,249) | 0.0 | \$0 | (\$2,249) | \$0 | \$0 |
| Broadband Deployment Board | \$200,000 | 0.0 | \$0 | \$200,000 | \$0 | \$0 |

**09. Division of Professions and Occupations**

|                    |           |     |     |           |     |     |
|--------------------|-----------|-----|-----|-----------|-----|-----|
| Personal Services  | \$116,782 | 1.9 | \$0 | \$116,782 | \$0 | \$0 |
| Operating Expenses | \$11,211  | 0.0 | \$0 | \$11,211  | \$0 | \$0 |

|   |                  |            |            |                  |            |            |
|---|------------------|------------|------------|------------------|------------|------------|
| <b>FY 2015-16 Final Appropriation Supplemental Bills Only</b> | <b>\$332,395</b> | <b>1.9</b> | <b>\$0</b> | <b>\$332,395</b> | <b>\$0</b> | <b>\$0</b> |
|---|------------------|------------|------------|------------------|------------|------------|