

**Schedule 5**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
(1) EXECUTIVE DIRECTOR'S OFFICE	Personal Services	Funding to provide division staffing and pay for contractual services. This Office provides leadership, coordination, control and various management and technical services (accounting, payroll, purchasing, human resources, information technology, planning and budgeting, facilities planning and management, and records management) to DORA divisions. The Office of Policy, Research and Regulatory Reform provides sunset and sunrise regulatory evaluations and policy recommendations to the General Assembly and analyzes the submission of proposed rules and regulations from state agencies in accordance with Senate Bill 03-121.	24-1-122, 24-1-107, 24-34-101, 24-1-105, 24-1-107, 24-1-136, 24-6-303.5, 24-4-103 and 24-34-101, C.R.S.
	Health, Life and Dental	Funding for the State contribution toward health, life and dental insurance coverage for DORA's FTE.	
	Short-term Disability	Funding for the State contribution toward short-term disability coverage for DORA's FTE.	
	Amortization Equalization Disbursement Supplemental	Funding for required increases in employer payments to PERA pursuant to S.B. 04-257.	
	Amortization Equalization Disbursement	Funding for required increases in employer payments to PERA pursuant to S.B. 06-235.	
	Salary Survey	Funding for DORA FTE who are eligible for salary survey increases.	
	Merit Pay	Funding for DORA FTE who are eligible for performance pay increases.	
	Workers' Compensation	Funding to pay for the State's self-insurance of worker and board member injury claims.	
	Operating Expenses	Funding for costs associated with supporting Office operations. This includes but is not limited to office supplies telephone, postage, printing, furniture and travel expenses.	
	Legal Services	Funding to pay the Attorney General's Office for legal representation in both prosecution and defense cases, and for legal advice and rule-making assistance.	
	Administrative Law Judges	Payment for services received from the Division of Administrative Hearings in the Department of Personnel.	
	Payment to Risk Management and Property Funds	Funding to pay for the State's self-insurance of property and vehicles.	
	Vehicle Lease Payments	Funding for vehicles leased from GSS Fleet Management for staff who must travel to complete their job duties. For example, vehicles are assigned to electrical and plumbing and pharmacy inspectors.	
	Information Technology Asset Maintenance	Funding for the purchase of equipment related to the implementation of an asset management plan to achieve and maintain a standard information technology environment department-wide.	
	Hardware/Software Maintenance	Funding for system maintenance and software purchases to achieve and maintain a standard information technology environment department-wide.	
	Leased Space	Funding primarily for office space rent in buildings outside the capitol complex, including parking and records storage space.	
	Capitol Complex Leased Space	Funding for office space rent in a State-owned building(s).	
	Payments to OIT	Payment made to support the Governor's Office of Information Technology.	

**Schedule 5**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	CORE Operations	Funding related to implementation of the State's new financial system.	
	Consumer Outreach/Education Program	The line item pays for a consumer education and outreach program funded by a surcharge on fines collected by the Department.	24-34-108, C.R.S.
	Broadband Deployment Board	The line item pays for the activities of the Broadband Deployment Board pursuant to statute.	40-15-509.5 C.R.S.
(2) DIVISION OF BANKING	Personal Services	Funding to provide division staffing and pay for contractual services. The Division is responsible for the regulation of state-chartered commercial banks, industrial banks, trust companies, money order companies and money transmitters. The Division holds charter and license applications hearings and issues rules and regulations affecting regulated institutions. Division staff conduct examinations of state-chartered institutions and licensees and examine various financial institution functions.	11-1-101 thru 11-20-117, 11-23-101, et seq., 11-23-101, et seq., 11-10.5-101 et seq., 11-6.5-101 et seq., 11-25-101 et seq., 11-37-101 et seq., 12-52-101 et seq., 5-1-101 et seq., 11-37.5 et seq., C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Board Meeting Costs	Funding to pay per diem, travel and miscellaneous costs for board members attending meetings to conduct business related to rule-making, policy formulation, taking disciplinary action, and making licensing and chartering decisions.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
(3) CIVIL RIGHTS DIVISION	Personal Services	Funding to provide division staffing and pay for contractual services. The Civil Rights Division is the administrative arm of the Colorado Civil Rights Commission, both carrying out the Colorado state laws that prohibit discrimination in housing, employment and public accommodations. As advocates of the law, the CCRD and CCRC are concerned with the civil rights of all persons, including the "charging party" (private citizen) and the "respondent" (business) on an equal basis.	24-34-301 thru 801, 24-50-125.3, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Hearings Pursuant to Complaint	Funding for investigation of complaints, primarily to contract for expert witness testimony, depositions, and shorthand/court reports and transcripts.	
	Commission Meeting Costs	Funding to pay per diem, travel and miscellaneous costs for commissioners attending meetings to conduct business related to rule-making and policy formulation; and to investigate and pass upon charges alleging unfair or discriminatory practices and to hold hearings upon any complaint issued against a respondent pursuant to statute.	
	Indirect Cost Assessment	Federal funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	

**Schedule 5**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
(4) OFFICE OF CONSUMER COUNSEL	Personal Services	Funding for the payment of office staffing and contractual services. The Office of Consumer Counsel represents the public interest and the specific interests of residential, small business and agricultural consumers in electric, gas and telecommunications service in rate and rule-making proceedings before the Colorado Public Utilities Commission. The OCC also represents these interests in the courts on appeal arising from PUC decisions and in federal court and federal regulatory proceedings affecting Colorado consumers' rates and service.	40-6.5-101 thru 109, C.R.S.
	Operating	Funding for costs associated with supporting Office operations.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
(5) DIVISION OF FINANCIAL SERVICES	Personal Services	Funding to provide division staffing and pay for board per diem and contractual services. The Division of Financial Services is responsible for the regulation of state-chartered credit unions, a single wholesale corporate credit union, state-chartered savings and loan associations, and life-care institutions. It also administers the Public Deposit Protection Act to safeguard uninsured deposits of public monies in state and federal savings and loan associations.	11-30-101, 11-30-103, 11-40-101, 11-47-101, 12-13-101, 11-48-101, 5-1-101, 11-25-101, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
(6) DIVISION OF INSURANCE	Personal Services	Funding to provide division staffing and pay for contractual services. The Division of Insurance is separated into two functional areas. Financial Regulation is composed of corporate affairs, financial examinations and financial affairs. The second functional area is Consumer Affairs that is composed of rates and forms, consumer complaints, market conduct and investigations.	Title 10, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Out-of-State Travel Expenses	Information spending authority that reflects reimbursed travel costs from insurance companies.	10-1-108, C.R.S.
	Senior Health Counseling Program Transfer to CAPCO Administration Insurance Fraud Prosecution	Federally funded program (100%) that provides information to senior citizens regarding Medicare. This line item includes funding sent to the Governor's Office to pay for their work on Certified Capital Companies Payment to the Attorney General's Office to support fraud prosecution. Not part of "Legal Services to State Agencies" as fraud prosecution is the responsibility of the AGO.	

**Schedule 5**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
(7) PUBLIC UTILITIES COMMISSION	Personal Services	Funding to provide division staffing and pay for contractual services. The PUC has regulatory responsibility for fixed utilities, those utilities that do not move (such as natural gas, electric, telecommunications and water) and for transportation utilities, those that move persons or property.	Title 40, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Expert Testimony	For contractual services requiring expertise not available from PUC staff and to assist with PUC representation before the Commissioners.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
	Disabled Telephone Users Fund Payments	This line is for the annual contract for the provision of telephone services for the deaf and hard of hearing. The revenue comes from a specific charge on consumers' telephone bills.	40-17-103(3), C.R.S.
	Transfer to Reading Services for the Blind Cash Fund	This is a funding mechanism for the transfer of funds from the Disabled Telephone Users Fund Payment line in the Long Bill to the Reading Services for the Blind cash fund.	40-17-104, C.R.S.
	Transfer to Commission on Deaf and Hard of Hearing	This is a funding mechanism for the transfer of funds from the Disabled Telephone Users Fund Payment line in the Long Bill to the Colorado Commission for the Deaf and Hard of Hearing cash fund.	40-17-104, C.R.S.
	Transfer to Commission for the Blind or Visually Impaired Cash Fund	This is a funding mechanism for the transfer of funds from the Disabled Telephone Users Fund Payment line in the Long Bill to the Colorado for the Blind or Visually Impaired Cash Fund	
	Colorado Bureau of Investigation Background Check Pass-through	Where this line exists, it is to support the pass-through of background check fees to CBI in the Department of Public Safety	
(8) DIVISION OF REAL ESTATE	Personal Services	Funding to provide division staffing and pay for contractual services. The fundamental purpose of the Division is to establish and maintain a safe, stable environment in which the general public may buy, sell and lease real property in Colorado. The Division accomplishes this through qualifying and licensing real estate brokers and appraiser professionals, by careful scrutiny of time share and undeveloped, raw land subdivision offerings, and through an enforcement program that is responsive to the needs of the citizenry.	12-61-101, 12-61-401, 12-61-701, 12-61-301, 12-61-103.6, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, furniture and travel expenses.	
	Commission Meeting Costs	Funding to pay per diem, travel and miscellaneous costs for board members attending meetings to conduct business related to rule-making, policy formulation, taking disciplinary action, and making licensing decisions.	

**Schedule 5**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Hearings Pursuant to Complaint	Funding for investigation of complaints, primarily to contract for expert witness testimony, depositions, and shorthand/court reports and transcripts.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	
(9) DIVISION OF PROFESSIONS AND OCCUPATIONS	Personal Services	Funding to provide division staffing and pay for board per diem and contractual services. The Division of Professions and Occupations is responsible for regulating various professions and occupations.	24-34-102, 12-2-101, 12-29.5-101, 24-34-102, 12-4-101, 12-8-101,

**Schedule 5**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
		The Division's boards and licensing programs have been created to ensure a minimal level of competence of licensees and to protect the public.	12-43-702, 12-5.5-101&201, 12-37-101, 12-43-502, 12-36-101, 12-28-101, 12-38.1-101, 12-39-101, 12-40-101, 12-55.5-101, 25-05-701, 12-22-101, 12-41-102, 12-58-101, 12-43-602, 12-43-302, 12-43-401, 12-64,101, 12-41.5-101, C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, and travel expenses.	
	Office of Expedited Settlement Program Costs	Funding that reflects staff dedicated to resolving disciplinary matters prior to administrative law proceedings involving the expenditure of legal services.	
	Hearings Pursuant to Complaint	Funding for investigation of complaints, primarily to contract for expert witness testimony, depositions, and shorthand/court reports and transcripts.	
	Payments to Department of Health Care Policy and Financing	Payment to HCPF as a partial federal funds match related to the Nurse Aides Certification Program.	
	Mortgage Broker Consumer Protection	Funding for investigation and prosecution of Mortgage Broker complaints, primarily to contract for expert witness testimony, depositions, and shorthand/court reports and transcripts.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office, for DORA's share of statewide indirect costs and to cover the operations of the Division's Director's Office and Complaints and Investigations Section.	
(10) DIVISION OF SECURITIES	Personal Services	Funding to provide division staffing. The Division of Securities' purpose is to bring enforcement actions against fraudulent and other abusive conduct. The Division investigates complaints of Colorado citizens and other indications of investment fraud and monitors Colorado broker-dealer and sales representative conduct.	11-51-101, et seq.; 11-53-101, et seq.; 11-59-101, et seq.; 24-75-701, et seq., C.R.S.
	Operating Expenses	Funding for costs associated with supporting Division operations. This includes but is not limited to office supplies, telephone, postage, printing, and travel expenses.	
	Hearings Pursuant to Complaint	Funding for investigation of complaints, primarily to contract for expert witness testimony, depositions, and shorthand/court reports and transcripts.	
	Board Meeting Costs	Funding to pay per diem, travel and miscellaneous costs for board members attending meetings to conduct business related to rule-making, policy formulation, taking disciplinary action, and making licensing and chartering decisions.	
	Securities Fraud Prosecution	Payment to the Attorney General's Office to support fraud prosecution. Not part of "Oregon Plan" legal services.	
	Indirect Cost Assessment	Funding for the payment of indirect costs to cover the operations of the Executive Director's Office and for DORA's share of statewide indirect costs.	