

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

Salary Survey Transfers

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$61,665	\$0	\$0	\$61,665	\$0
	S0100060	Executive Director's Office	Salary Survey	(\$877,859)	(\$30,751)	(\$785,443)	(\$61,665)	\$0
	S0200010	Division of Banking	Personal Services	\$63,212	\$0	\$63,212	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$12,834	\$12,834	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$14,852	\$0	\$14,852	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$24,182	\$0	\$24,182	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$118,767	\$0	\$118,767	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$204,477	\$17,917	\$186,560	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$66,641	\$0	\$66,641	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$260,783	\$0	\$260,783	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$8,806	\$0	\$8,806	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$41,640	\$0	\$41,640	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Salary Survey	(\$414,720)	(\$12,882)	(\$370,833)	(\$25,724)	(\$5,281)
	S0100060	Executive Director's Office	Personal Services	\$25,724	\$0	\$0	\$25,724	\$0
	S0200010	Division of Banking	Personal Services	\$23,592	\$0	\$23,592	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$14,934	\$12,882	\$0	\$0	\$2,052
	S0400010	Office of Consumer Counsel	Personal Services	\$25,559	\$0	\$25,559	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$42,461	\$0	\$42,461	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$52,880	\$0	\$49,651	\$0	\$3,229
	S0700010	Public Utilities Commission	Personal Services	\$73,559	\$0	\$73,559	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$28,401	\$0	\$28,401	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$98,521	\$0	\$98,521	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$8,982	\$0	\$8,982	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$20,107	\$0	\$20,107	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Salary Survey	\$53,521	\$0	\$51,472	\$0	\$2,049
	S0100060	Executive Director's Office	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0200010	Division of Banking	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$0	\$0	\$0	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$53,521</b>	<b>\$0</b>	<b>\$51,472</b>	<b>\$0</b>	<b>\$0</b>

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

Merit Pay Transfers

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$23,258	\$0	\$0	\$23,258	\$0
	S0100060	Executive Director's Office	Merit Pay	(\$330,904)	(\$10,803)	(\$296,843)	(\$23,258)	\$0
	S0200010	Division of Banking	Personal Services	\$23,890	\$0	\$23,890	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$4,509	\$4,509	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$5,613	\$0	\$5,613	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$9,139	\$0	\$9,139	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$44,886	\$0	\$44,886	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$76,801	\$6,294	\$70,507	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$25,186	\$0	\$25,186	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$98,557	\$0	\$98,557	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$3,328	\$0	\$3,328	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$15,737	\$0	\$15,737	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Merit Pay	(\$363,212)	(\$11,821)	(\$321,658)	(\$25,306)	(\$4,427)
	S0100060	Executive Director's Office	Personal Services	\$25,306	\$0	\$0	\$25,306	\$0
	S0200010	Division of Banking	Personal Services	\$24,023	\$0	\$24,023	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$13,542	\$11,821	\$0	\$0	\$1,721
	S0400010	Office of Consumer Counsel	Personal Services	\$6,124	\$0	\$6,124	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$10,173	\$0	\$10,173	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$53,264	\$0	\$50,558	\$0	\$2,706
	S0700010	Public Utilities Commission	Personal Services	\$74,903	\$0	\$74,903	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$28,920	\$0	\$28,920	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$106,072	\$0	\$106,072	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$3,395	\$0	\$3,395	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$17,490	\$0	\$17,490	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Merit Pay	\$0	\$0	\$0	\$0	\$0
	S0100060	Executive Director's Office	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0200010	Division of Banking	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0900030	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$0	\$0	\$0	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

Health, Life, and Dental Transfers

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$210,172	\$0	\$0	\$210,172	\$0
	S0100060	Executive Director's Office	Health, Life, and Dental	(\$3,536,524)	(\$96,445)	(\$3,229,907)	(\$210,172)	\$0
	S0200010	Division of Banking	Personal Services	\$192,694	\$0	\$192,694	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$40,314	\$40,314	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$64,290	\$0	\$64,290	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$99,691	\$0	\$99,691	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$475,861	\$0	\$475,861	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$655,673	\$56,131	\$599,542	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$346,409	\$0	\$346,409	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$1,265,930	\$0	\$1,265,930	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$185,490	\$0	\$185,490	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Health, Life, and Dental	(\$4,235,452)	(\$121,741)	(\$3,826,198)	(\$240,598)	(\$46,915)
	S0100060	Executive Director's Office	Personal Services	\$240,598	\$0	\$0	\$240,598	\$0
	S0200010	Division of Banking	Personal Services	\$263,837	\$0	\$263,837	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$139,974	\$121,741	\$0	\$0	\$18,233
	S0400010	Office of Consumer Counsel	Personal Services	\$71,356	\$0	\$71,356	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$110,646	\$0	\$110,646	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$601,972	\$0	\$573,290	\$0	\$28,682
	S0700010	Public Utilities Commission	Personal Services	\$771,269	\$0	\$771,269	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$389,872	\$0	\$389,872	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$1,434,527	\$0	\$1,434,527	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$211,401	\$0	\$211,401	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Health, Life, and Dental	(\$4,186,649)	(\$119,053)	(\$3,790,660)	(\$236,639)	(\$40,297)
	S0100060	Executive Director's Office	Personal Services	\$236,639	\$0	\$0	\$236,639	\$0
	S0200010	Division of Banking	Personal Services	\$261,386	\$0	\$261,386	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$134,714	\$119,053	\$0	\$0	\$15,661
	S0400010	Office of Consumer Counsel	Personal Services	\$70,693	\$0	\$70,693	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$109,618	\$0	\$109,618	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$592,601	\$0	\$567,965	\$0	\$24,636
	S0700010	Public Utilities Commission	Personal Services	\$764,105	\$0	\$764,105	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$386,251	\$0	\$386,251	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$1,421,203	\$0	\$1,421,203	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$209,439	\$0	\$209,439	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

**Amortization Equalization Disbursement (AED) Transfers**

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$91,453	\$0	\$0	\$91,453	\$0
	S0100060	Executive Director's Office	Amortization Equalization Disbursement	(\$1,384,754)	(\$45,576)	(\$1,247,725)	(\$91,453)	\$0
	S0200010	Division of Banking	Personal Services	\$92,487	\$0	\$92,487	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$19,021	\$19,021	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$23,433	\$0	\$23,433	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$38,691	\$0	\$38,691	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$190,028	\$0	\$190,028	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$325,051	\$26,555	\$298,496	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$106,626	\$0	\$106,626	\$0	\$0
	S0900030	Division of Professions and Occupations	Personal Services	\$419,783	\$0	\$419,783	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$11,560	\$0	\$11,560	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$66,621	\$0	\$66,621	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Amortization Equalization Disbursement	(\$1,644,105)	(\$53,114)	(\$1,469,588)	(\$102,083)	(\$19,320)
	S0100060	Executive Director's Office	Personal Services	\$102,083	\$0	\$0	\$102,083	\$0
	S0200010	Division of Banking	Personal Services	\$103,807	\$0	\$103,807	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$60,623	\$53,114	\$0	\$0	\$7,509
	S0400010	Office of Consumer Counsel	Personal Services	\$26,461	\$0	\$26,461	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$43,960	\$0	\$43,960	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$230,274	\$0	\$218,463	\$0	\$11,811
	S0700010	Public Utilities Commission	Personal Services	\$323,660	\$0	\$323,660	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$124,967	\$0	\$124,967	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$540,902	\$0	\$540,902	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$11,791	\$0	\$11,791	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$75,577	\$0	\$75,577	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Amortization Equalization Disbursement	(\$1,729,990)	(\$50,621)	(\$1,567,171)	(\$99,342)	(\$12,856)
	S0100060	Executive Director's Office	Personal Services	\$99,342	\$0	\$0	\$99,342	\$0
	S0200010	Division of Banking	Personal Services	\$110,700	\$0	\$110,700	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$55,618	\$50,621	\$0	\$0	\$4,997
	S0400010	Office of Consumer Counsel	Personal Services	\$28,218	\$0	\$28,218	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$46,879	\$0	\$46,879	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$240,828	\$0	\$232,969	\$0	\$7,859
	S0700010	Public Utilities Commission	Personal Services	\$345,152	\$0	\$345,152	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$133,265	\$0	\$133,265	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$576,818	\$0	\$576,818	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$12,574	\$0	\$12,574	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$80,596	\$0	\$80,596	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

**Supplemental Amortization Equalization Disbursement (SAED) Transfers**

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$85,737	\$0	\$0	\$85,737	\$0
	S0100060	Executive Director's Office	Supplemental Amortization Equalization Disbursement	(\$1,242,381)	(\$42,727)	(\$1,113,917)	(\$85,737)	\$0
	S0200010	Division of Banking	Personal Services	\$86,736	\$0	\$86,736	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$17,832	\$17,832	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$21,975	\$0	\$21,975	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$36,273	\$0	\$36,273	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$178,151	\$0	\$178,151	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$248,898	\$24,895	\$224,003	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$99,962	\$0	\$99,962	\$0	\$0
	S0900030	Division of Professions and Occupations	Personal Services	\$393,564	\$0	\$393,564	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$10,820	\$0	\$10,820	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$62,433	\$0	\$62,433	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Supplemental Amortization Equalization Disbursement	(\$1,588,456)	(\$51,303)	(\$1,419,486)	(\$98,603)	(\$19,064)
	S0100060	Executive Director's Office	Personal Services	\$98,603	\$0	\$0	\$98,603	\$0
	S0200010	Division of Banking	Personal Services	\$100,268	\$0	\$100,268	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$58,556	\$51,303	\$0	\$0	\$7,253
	S0400010	Office of Consumer Counsel	Personal Services	\$25,559	\$0	\$25,559	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$42,461	\$0	\$42,461	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$222,826	\$0	\$211,015	\$0	\$11,811
	S0700010	Public Utilities Commission	Personal Services	\$312,627	\$0	\$312,627	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$120,706	\$0	\$120,706	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$522,813	\$0	\$522,813	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$11,036	\$0	\$11,036	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$73,001	\$0	\$73,001	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Supplemental Amortization Equalization Disbursement	(\$1,711,969)	(\$50,094)	(\$1,550,846)	(\$98,307)	(\$12,722)
	S0100060	Executive Director's Office	Personal Services	\$98,307	\$0	\$0	\$98,307	\$0
	S0200010	Division of Banking	Personal Services	\$109,547	\$0	\$109,547	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$54,934	\$50,094	\$0	\$0	\$4,840
	S0400010	Office of Consumer Counsel	Personal Services	\$27,925	\$0	\$27,925	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$46,390	\$0	\$46,390	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$238,425	\$0	\$230,543	\$0	\$7,882
	S0700010	Public Utilities Commission	Personal Services	\$341,557	\$0	\$341,557	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$131,877	\$0	\$131,877	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$571,193	\$0	\$571,193	\$0	\$0
	S0900010	Division of Professions and Occupations	Office Of Expedited Settlement Program Costs	\$12,058	\$0	\$12,058	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$79,756	\$0	\$79,756	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 8

**Short-term Disability (STD) Transfers**

Note: Short-Term Disability is not allocated to Personal Services line items.

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	S0100010	Executive Director's Office	Personal Services	\$4,925	\$0	\$0	\$4,925	\$0
	S0100060	Executive Director's Office	Short-term Disability	(\$41,522)	(\$2,456)	(\$34,141)	(\$4,925)	\$0
	S0200010	Division of Banking	Personal Services	\$4,804	\$0	\$4,804	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$1,025	\$1,025	\$0	\$0	\$0
	S0400010	Office of Consumer Counsel	Personal Services	\$1,129	\$0	\$1,129	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$1,838	\$0	\$1,838	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$9,026	\$0	\$9,026	\$0	\$0
	S0700010	Public Utilities Commission	Personal Services	\$15,610	\$1,431	\$14,179	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$0	\$0	\$0	\$0	\$0
	S0900030	Division of Professions and Occupations	Personal Services	\$3,165	\$0	\$3,165	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2014-15 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	S0100060	Executive Director's Office	Short-term Disability	(\$81,112)	(\$2,622)	(\$72,507)	(\$5,031)	(\$952)
	S0100060	Executive Director's Office	Personal Services	\$5,031	\$0	\$0	\$5,031	\$0
	S0200010	Division of Banking	Personal Services	\$4,483	\$0	\$4,483	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$2,992	\$2,622	\$0	\$0	\$370
	S0400010	Office of Consumer Counsel	Personal Services	\$1,143	\$0	\$1,143	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$1,898	\$0	\$1,898	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$10,016	\$0	\$9,434	\$0	\$582
	S0700010	Public Utilities Commission	Personal Services	\$13,976	\$0	\$13,976	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$5,396	\$0	\$5,396	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$32,914	\$0	\$32,914	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$3,264	\$0	\$3,264	\$0	\$0
<b>Total FY 2015-16 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Year	Long Bill Line Item Sequence	Division	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17	S0100060	Executive Director's Office	Short-term Disability	(\$68,255)	(\$2,000)	(\$61,826)	(\$3,925)	(\$504)
	S0100060	Executive Director's Office	Personal Services	\$3,925	\$0	\$0	\$3,925	\$0
	S0200010	Division of Banking	Personal Services	\$3,822	\$0	\$3,822	\$0	\$0
	S0300010	Division of Civil Rights	Personal Services	\$2,196	\$2,000	\$0	\$0	\$196
	S0400010	Office of Consumer Counsel	Personal Services	\$974	\$0	\$974	\$0	\$0
	S0500010	Division of Financial Services	Personal Services	\$1,619	\$0	\$1,619	\$0	\$0
	S0600010	Division of Insurance	Personal Services	\$8,352	\$0	\$8,044	\$0	\$308
	S0700010	Public Utilities Commission	Personal Services	\$11,917	\$0	\$11,917	\$0	\$0
	S0800010	Division of Real Estate	Personal Services	\$4,601	\$0	\$4,601	\$0	\$0
	S0900010	Division of Professions and Occupations	Personal Services	\$28,066	\$0	\$28,066	\$0	\$0
	S1000010	Division of Securities	Personal Services	\$2,783	\$0	\$2,783	\$0	\$0
<b>Total FY 2016-17 Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>