

**FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES**

**Schedule 7**

**Supplemental Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2014-15 Supplemental Bill**

**15-160 Suppl Approp Dept Regulatory Agencies**

**Executive Director's Office and Administrative Services**

Administrative Law Judge Services	\$8,758	0.0	\$396	\$8,362	\$0	\$0
Payments to OIT	\$10,205	0.0	\$429	\$9,776	\$0	\$0
COFRS Modernization	\$57,359	0.0	\$1,120	\$48,981	\$2,980	\$4,278
Consumer Outreach/Education Program	\$0	0.0	\$0	\$0	\$0	\$0

**Division of Real Estate**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
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<b>FY 2014-15 Final Appropriation Supplemental Bill Only</b>	<b>\$879,092</b>	<b>7.0</b>	<b>\$1,945</b>	<b>\$869,889</b>	<b>\$2,980</b>	<b>\$4,278</b>
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**FY 2013-14 Supplemental Bill**

*There was no supplemental appropriations bill for the Department during FY 2013-14*

<b>FY 2013-14 Final Appropriation Supplemental Bill Only</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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