

FY 2016-17 BUDGET REQUEST - REGULATORY AGENCIES

Schedule 10 - Change Requests

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Resources for Administrative Courts	Department of Personnel and Administration	No	\$11,794	0.0	\$533	\$11,261	\$0	\$0
NP-02 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$17,980	0.0	\$0	\$17,980	\$0	\$0
NP-03 Secure Colorado	Office of Information Technology	No	\$19,193	0.0	\$0	\$19,193	\$0	\$0
Non-Prioritized Request Subtotal			\$48,967	0.0	\$533	\$48,434	\$0	\$0

Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01 Annualize Terms of New Department Lease Agreement	None	No	(\$2,374,717)	0.0	(\$97,037)	(\$1,964,299)	(\$272,917)	(\$40,464)
Prioritized Request Subtotal			(\$2,374,717)	0.0	(\$97,037)	(\$1,964,299)	(\$272,917)	(\$40,464)

Total Department of Regulatory Agencies FY 2016-17 Requests			(\$2,325,750)	0.0	(\$96,504)	(\$1,915,865)	(\$272,917)	(\$40,464)
--	--	--	----------------------	------------	-------------------	----------------------	--------------------	-------------------