

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental					
FY 2012-13					
Executive Director's Office	\$161,582	\$0	\$0	\$161,582	\$0
Banking Division	\$221,272	\$0	\$221,272	\$0	\$0
Civil Rights Division	\$126,403	\$115,010	\$0	\$0	\$11,393
Office of Consumer Counsel	\$52,606	\$0	\$52,606	\$0	\$0
Financial Services Division	\$80,747	\$0	\$80,747	\$0	\$0
Insurance Division	\$440,695	\$0	\$428,113	\$0	\$12,582
Public Utilities Commission	\$506,111	\$0	\$503,219	\$0	\$2,892
Real Estate Division	\$276,090	\$0	\$276,090	\$0	\$0
Division of Registrations	\$1,137,457	\$0	\$1,137,457	\$0	\$0
Securities Division	\$182,482	\$0	\$182,482	\$0	\$0
Total Expenditures	\$3,185,445	\$115,010	\$2,881,986	\$161,582	\$26,867
Total Appropriated	\$3,257,548	\$115,010	\$2,930,931	\$161,670	\$49,937
(Under)/Over Expenditures	(\$72,103)	\$0	(\$48,945)	(\$88)	(\$23,070)
FY 2013-14					
Executive Director's Office	\$178,707	\$0	\$0	\$178,707	\$0
Banking Division	\$216,897	\$0	\$216,897	\$0	\$0
Civil Rights Division	\$139,850	\$112,382	\$0	\$0	\$27,468
Office of Consumer Counsel	\$72,427	\$0	\$72,427	\$0	\$0
Financial Services Division	\$90,256	\$0	\$90,256	\$0	\$0
Insurance Division	\$472,005	\$0	\$472,005	\$0	\$0
Public Utilities Commission	\$680,812	\$0	\$680,812	\$0	\$0
Real Estate Division	\$308,893	\$0	\$308,893	\$0	\$0
Division of Professions/Occupations	\$1,274,823	\$0	\$1,274,823	\$0	\$0
Securities Division	\$186,960	\$0	\$186,960	\$0	\$0
Total Expenditures	\$3,621,631	\$112,382	\$3,303,073	\$178,707	\$27,468
Total Appropriated	\$3,716,294	\$133,384	\$3,360,040	\$178,707	\$44,163
(Under)/Over Expenditures	(\$94,664)	(\$21,002)	(\$56,967)	\$0	(\$16,695)

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental					
FY 2014-15					
Executive Director's Office	\$210,172	\$0	\$0	\$210,172	\$0
Banking Division	\$215,192	\$0	\$215,192	\$0	\$0
Civil Rights Division	\$109,803	\$96,445	\$0	\$0	\$13,358
Office of Consumer Counsel	\$75,404	\$0	\$75,404	\$0	\$0
Financial Services Division	\$107,202	\$0	\$107,202	\$0	\$0
Insurance Division	\$490,935	\$0	\$475,861	\$0	\$15,074
Public Utilities Commission	\$693,295	\$0	\$693,295	\$0	\$0
Real Estate Division	\$346,409	\$0	\$346,409	\$0	\$0
Division of Professions/Occupations	\$1,265,929	\$0	\$1,265,929	\$0	\$0
Securities Division	\$185,491	\$0	\$185,491	\$0	\$0
Total Expenditures	\$3,699,832	\$96,445	\$3,364,783	\$210,172	\$28,432
Total Appropriated	\$3,699,832	\$96,445	\$3,364,783	\$210,172	\$28,432
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$196,297	\$0	\$0	\$196,297	\$0
Banking Division	\$161,670	\$0	\$225,617	\$0	\$0
Civil Rights Division	\$219,892	\$136,296	\$0	\$0	\$20,654
Office of Consumer Counsel	\$136,186	\$0	\$79,057	\$0	\$0
Financial Services Division	\$59,373	\$0	\$112,395	\$0	\$0
Insurance Division	\$78,868	\$0	\$498,914	\$0	\$23,308
Public Utilities Commission	\$460,338	\$0	\$726,881	\$0	\$0
Real Estate Division	\$573,324	\$0	\$363,191	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$1,327,256	\$0	\$0
Securities Division	\$1,157,840	\$0	\$194,479	\$0	\$0
Total Expenditures	\$3,904,345	\$136,296	\$3,527,790	\$196,297	\$43,962
Total Appropriated	\$3,904,343	\$136,296	\$3,527,788	\$196,297	\$43,962
(Under)/Over Expenditures	\$2	\$0	\$2	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2012-13					
Executive Director's Office	\$3,146	\$0	\$0	\$3,146	\$0
Banking Division	\$4,797	\$0	\$4,797	\$0	\$0
Civil Rights Division	\$2,248	\$1,906	\$0	\$0	\$342
Office of Consumer Counsel	\$918	\$0	\$918	\$0	\$0
Financial Services Division	\$1,479	\$0	\$1,479	\$0	\$0
Insurance Division	\$8,499	\$0	\$8,445	\$0	\$54
Public Utilities Commission	\$11,772	\$0	\$11,772	\$0	\$0
Real Estate Division	\$4,087	\$0	\$4,087	\$0	\$0
Division of Registrations	\$17,038	\$0	\$17,038	\$0	\$0
Securities Division	\$3,050	\$0	\$3,050	\$0	\$0
Total Expenditures	\$57,035	\$1,906	\$51,587	\$3,146	\$396
Total Appropriated	\$54,627	\$1,917	\$48,891	\$3,423	\$396
(Under)/Over Expenditures	\$2,408	(\$11)	\$2,696	(\$277)	\$0
FY 2013-14					
Executive Director's Office	\$3,659	\$0	\$0	\$3,659	\$0
Banking Division	\$4,775	\$0	\$4,775	\$0	\$0
Civil Rights Division	\$2,476	\$2,075	\$0	\$0	\$401
Office of Consumer Counsel	\$1,064	\$0	\$1,064	\$0	\$0
Financial Services Division	\$1,634	\$0	\$1,634	\$0	\$0
Insurance Division	\$9,487	\$0	\$8,962	\$0	\$525
Public Utilities Commission	\$12,317	\$0	\$12,317	\$0	\$0
Real Estate Division	\$4,446	\$0	\$4,446	\$0	\$0
Division of Professions/Occupations	\$18,752	\$0	\$18,752	\$0	\$0
Securities Division	\$3,138	\$0	\$3,138	\$0	\$0
Total Expenditures	\$61,748	\$2,075	\$55,088	\$3,659	\$926
Total Appropriated	\$67,739	\$2,267	\$61,078	\$3,796	\$598
(Under)/Over Expenditures	(\$5,991)	(\$192)	(\$5,990)	(\$137)	\$328

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2014-15					
Executive Director's Office	\$4,925	\$0	\$0	\$4,925	\$0
Banking Division	\$5,747	\$0	\$5,747	\$0	\$0
Civil Rights Division	\$2,741	\$2,456	\$0	\$0	\$285
Office of Consumer Counsel	\$1,350	\$0	\$1,350	\$0	\$0
Financial Services Division	\$2,199	\$0	\$2,199	\$0	\$0
Insurance Division	\$11,121	\$0	\$10,799	\$0	\$322
Public Utilities Commission	\$16,962	\$0	\$16,962	\$0	\$0
Real Estate Division	\$6,059	\$0	\$6,059	\$0	\$0
Division of Professions/Occupations	\$24,512	\$0	\$24,512	\$0	\$0
Securities Division	\$3,786	\$0	\$3,786	\$0	\$0
Total Expenditures	\$79,402	\$2,456	\$71,414	\$4,925	\$607
Total Appropriated	\$79,402	\$2,456	\$71,414	\$4,925	\$607
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$4,666	\$0	\$0	\$4,666	\$0
Banking Division	\$161,670	\$0	\$5,835	\$0	\$0
Civil Rights Division	\$219,892	\$2,987	\$0	\$0	\$447
Office of Consumer Counsel	\$136,186	\$0	\$1,371	\$0	\$0
Financial Services Division	\$59,373	\$0	\$2,233	\$0	\$0
Insurance Division	\$78,868	\$0	\$10,964	\$0	\$505
Public Utilities Commission	\$460,338	\$0	\$17,222	\$0	\$0
Real Estate Division	\$573,324	\$0	\$6,152	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$24,887	\$0	\$0
Securities Division	\$1,157,840	\$0	\$3,844	\$0	\$0
Total Expenditures	\$81,112	\$2,987	\$72,507	\$4,666	\$952
Total Appropriated	\$81,112	\$2,987	\$72,507	\$4,666	\$952
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$38,344	\$0	\$861	\$37,483	\$0
Banking Division	\$54,519	\$0	\$54,519	\$0	\$0
Civil Rights Division	\$30,193	\$22,052	\$0	\$0	\$8,141
Office of Consumer Counsel	\$15,038	\$0	\$15,038	\$0	\$0
Financial Services Division	\$22,300	\$0	\$22,300	\$0	\$0
Insurance Division	\$139,238	\$0	\$130,858	\$0	\$8,380
Public Utilities Commission	\$161,441	\$0	\$161,441	\$0	\$0
Real Estate Division	\$109,058	\$0	\$109,058	\$0	\$0
Division of Professions/Occupations	\$433,384	\$0	\$433,384	\$0	\$0
Securities Division	\$39,729	\$0	\$39,729	\$0	\$0
Total Expenditures	\$1,043,244	\$22,052	\$967,187	\$37,483	\$16,521
Total Appropriated	\$1,109,859	\$35,734	\$1,012,207	\$45,397	\$16,521
(Under)/Over Expenditures	(\$66,615)	(\$13,682)	(\$45,020)	(\$7,914)	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey					
FY 2014-15					
Executive Director's Office	\$61,665	\$0	\$0	\$61,665	\$0
Banking Division	\$71,960	\$0	\$71,960	\$0	\$0
Civil Rights Division	\$34,322	\$30,751	\$0	\$0	\$3,571
Office of Consumer Counsel	\$16,907	\$0	\$16,907	\$0	\$0
Financial Services Division	\$27,528	\$0	\$27,528	\$0	\$0
Insurance Division	\$139,233	\$0	\$135,203	\$0	\$4,030
Public Utilities Commission	\$212,377	\$0	\$212,377	\$0	\$0
Real Estate Division	\$75,863	\$0	\$75,863	\$0	\$0
Division of Professions/Occupations	\$306,896	\$0	\$306,896	\$0	\$0
Securities Division	\$47,403	\$0	\$47,403	\$0	\$0
Total Expenditures	\$994,154	\$30,751	\$894,137	\$61,665	\$7,601
Total Appropriated	\$994,154	\$30,751	\$894,137	\$61,665	\$7,601
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$23,539	\$0	\$0	\$23,539	\$0
Banking Division	\$161,670	\$0	\$29,845	\$0	\$0
Civil Rights Division	\$219,892	\$15,067	\$0	\$0	\$2,481
Office of Consumer Counsel	\$136,186	\$0	\$7,012	\$0	\$0
Financial Services Division	\$59,373	\$0	\$11,417	\$0	\$0
Insurance Division	\$78,868	\$0	\$56,074	\$0	\$2,800
Public Utilities Commission	\$460,338	\$0	\$88,081	\$0	\$0
Real Estate Division	\$573,324	\$0	\$31,463	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$127,282	\$0	\$0
Securities Division	\$1,157,840	\$0	\$19,660	\$0	\$0
Total Expenditures	\$414,720	\$15,067	\$370,833	\$23,539	\$5,281
Total Appropriated	\$414,720	\$15,067	\$370,833	\$23,539	\$5,281
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$35,392	\$0	\$0	\$35,392	\$0
Banking Division	\$42,358	\$0	\$42,358	\$0	\$0
Civil Rights Division	\$21,109	\$18,413	\$0	\$0	\$2,696
Office of Consumer Counsel	\$8,720	\$0	\$8,720	\$0	\$0
Financial Services Division	\$13,394	\$0	\$13,394	\$0	\$0
Insurance Division	\$76,225	\$0	\$73,450	\$0	\$2,775
Public Utilities Commission	\$100,946	\$0	\$100,946	\$0	\$0
Real Estate Division	\$36,442	\$0	\$36,442	\$0	\$0
Division of Professions/Occupations	\$153,690	\$0	\$153,690	\$0	\$0
Securities Division	\$26,781	\$0	\$26,781	\$0	\$0
Total Expenditures	\$515,057	\$18,413	\$455,781	\$35,392	\$5,471
Total Appropriated	\$515,057	\$18,413	\$455,781	\$35,392	\$5,471
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay					
FY 2014-15					
Executive Director's Office	\$23,258	\$0	\$0	\$23,258	\$0
Banking Division	\$23,890	\$0	\$23,890	\$0	\$0
Civil Rights Division	\$12,173	\$10,803	\$0	\$0	\$1,370
Office of Consumer Counsel	\$5,613	\$0	\$5,613	\$0	\$0
Financial Services Division	\$9,139	\$0	\$9,139	\$0	\$0
Insurance Division	\$46,432	\$0	\$44,886	\$0	\$1,546
Public Utilities Commission	\$70,507	\$0	\$70,507	\$0	\$0
Real Estate Division	\$25,186	\$0	\$25,186	\$0	\$0
Division of Professions/Occupations	\$101,886	\$0	\$101,886	\$0	\$0
Securities Division	\$15,736	\$0	\$15,736	\$0	\$0
Total Expenditures	\$333,820	\$10,803	\$296,843	\$23,258	\$2,916
Total Appropriated	\$333,820	\$10,803	\$296,843	\$23,258	\$2,916
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$22,737	\$0	\$0	\$22,737	\$0
Banking Division	\$161,670	\$0	\$25,887	\$0	\$0
Civil Rights Division	\$219,892	\$14,390	\$0	\$0	\$2,080
Office of Consumer Counsel	\$136,186	\$0	\$6,082	\$0	\$0
Financial Services Division	\$59,373	\$0	\$9,903	\$0	\$0
Insurance Division	\$78,868	\$0	\$48,638	\$0	\$2,347
Public Utilities Commission	\$460,338	\$0	\$76,401	\$0	\$0
Real Estate Division	\$573,324	\$0	\$27,291	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$110,403	\$0	\$0
Securities Division	\$1,157,840	\$0	\$17,051	\$0	\$0
Total Expenditures	\$363,212	\$14,390	\$321,658	\$22,737	\$4,427
Total Appropriated	\$363,212	\$14,390	\$321,658	\$22,737	\$4,427
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2012-13					
Executive Director's Office	55,693	\$0	\$0	\$55,693	\$0
Banking Division	87,477	\$0	\$87,477	\$0	\$0
Civil Rights Division	43,338	\$33,925	\$0	\$0	\$9,413
Office of Consumer Counsel	17,134	\$0	\$17,134	\$0	\$0
Financial Services Division	26,776	\$0	\$26,776	\$0	\$0
Insurance Division	154,328	\$0	\$153,453	\$0	\$875
Public Utilities Commission	213,169	\$0	\$213,169	\$0	\$0
Real Estate Division	73,041	\$0	\$73,041	\$0	\$0
Division of Registrations	310,711	\$0	\$310,711	\$0	\$0
Securities Division	54,444	\$0	\$54,444	\$0	\$0
Total Expenditures	1,036,111	\$33,925	\$936,205	\$55,693	\$10,288
Total Appropriated	1,073,245	\$34,627	\$964,304	\$62,041	\$12,273
(Under)/Over Expenditures	(\$37,134)	(\$702)	(\$28,099)	(\$6,348)	(\$1,985)
FY 2013-14					
Executive Director's Office	\$67,315	\$0	\$0	\$67,315	\$0
Banking Division	\$90,705	\$0	\$90,705	\$0	\$0
Civil Rights Division	\$44,533	\$38,788	\$0	\$0	\$5,745
Office of Consumer Counsel	\$20,159	\$0	\$20,159	\$0	\$0
Financial Services Division	\$30,964	\$0	\$30,964	\$0	\$0
Insurance Division	\$166,325	\$0	\$165,450	\$0	\$875
Public Utilities Commission	\$233,370	\$0	\$233,370	\$0	\$0
Real Estate Division	\$84,248	\$0	\$84,248	\$0	\$0
Division of Professions/Occupations	\$355,304	\$0	\$355,304	\$0	\$0
Securities Division	\$58,295	\$0	\$58,295	\$0	\$0
Total Expenditures	\$1,151,218	\$38,788	\$1,038,494	\$67,315	\$6,620
Total Appropriated	\$1,292,331	\$42,994	\$1,165,567	\$72,112	\$11,658
(Under)/Over Expenditures	(\$141,113)	(\$4,206)	(\$127,073)	(\$4,797)	(\$5,038)

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2014-15					
Executive Director's Office	\$91,453	\$0	\$0	\$91,453	\$0
Banking Division	\$106,604	\$0	\$106,604	\$0	\$0
Civil Rights Division	\$50,872	\$45,576	\$0	\$0	\$5,296
Office of Consumer Counsel	\$25,047	\$0	\$25,047	\$0	\$0
Financial Services Division	\$40,781	\$0	\$40,781	\$0	\$0
Insurance Division	\$206,271	\$0	\$200,294	\$0	\$5,977
Public Utilities Commission	\$314,622	\$0	\$314,622	\$0	\$0
Real Estate Division	\$112,386	\$0	\$112,386	\$0	\$0
Division of Professions/Occupations	\$454,645	\$0	\$454,645	\$0	\$0
Securities Division	\$70,224	\$0	\$70,224	\$0	\$0
Total Expenditures	\$1,472,905	\$45,576	\$1,324,603	\$91,453	\$11,273
Total Appropriated	\$1,472,905	\$45,576	\$1,324,603	\$91,453	\$11,273
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$94,629	\$0	\$0	\$94,629	\$0
Banking Division	\$161,670	\$0	\$118,272	\$0	\$0
Civil Rights Division	\$219,892	\$60,568	\$0	\$0	\$9,076
Office of Consumer Counsel	\$136,186	\$0	\$27,789	\$0	\$0
Financial Services Division	\$59,373	\$0	\$45,245	\$0	\$0
Insurance Division	\$78,868	\$0	\$222,217	\$0	\$10,244
Public Utilities Commission	\$460,338	\$0	\$349,059	\$0	\$0
Real Estate Division	\$573,324	\$0	\$124,687	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$504,408	\$0	\$0
Securities Division	\$1,157,840	\$0	\$77,910	\$0	\$0
Total Expenditures	\$1,644,105	\$60,568	\$1,469,588	\$94,629	\$19,320
Total Appropriated	\$1,644,105	\$60,568	\$1,469,588	\$94,629	\$19,320
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2012-13					
Executive Director's Office	47,909	\$0	\$0	\$47,909	\$0
Banking Division	75,147	\$0	\$75,147	\$0	\$0
Civil Rights Division	37,064	\$28,979	\$0	\$0	\$8,085
Office of Consumer Counsel	14,698	\$0	\$14,698	\$0	\$0
Financial Services Division	23,012	\$0	\$23,012	\$0	\$0
Insurance Division	133,265	\$0	\$131,822	\$0	\$1,443
Public Utilities Commission	183,316	\$0	\$183,316	\$0	\$0
Real Estate Division	62,979	\$0	\$62,979	\$0	\$0
Division of Registrations	267,015	\$0	\$267,015	\$0	\$0
Securities Division	46,767	\$0	\$46,767	\$0	\$0
Total Expenditures	891,172	\$28,979	\$804,756	\$47,909	\$9,528
Total Appropriated	922,177	\$29,615	\$828,699	\$53,316	\$10,547
(Under)/Over Expenditures	(\$31,005)	(\$636)	(\$23,943)	(\$5,407)	(\$1,019)
FY 2013-14					
Executive Director's Office	\$60,744	\$0	\$0	\$60,744	\$0
Banking Division	\$81,780	\$0	\$81,780	\$0	\$0
Civil Rights Division	\$40,092	\$34,906	\$0	\$0	\$5,186
Office of Consumer Counsel	\$18,199	\$0	\$18,199	\$0	\$0
Financial Services Division	\$27,954	\$0	\$27,954	\$0	\$0
Insurance Division	\$150,801	\$0	\$149,358	\$0	\$1,443
Public Utilities Commission	\$210,681	\$0	\$210,681	\$0	\$0
Real Estate Division	\$76,057	\$0	\$76,057	\$0	\$0
Division of Professions/Occupations	\$320,760	\$0	\$320,760	\$0	\$0
Securities Division	\$52,662	\$0	\$52,662	\$0	\$0
Total Expenditures	\$1,039,731	\$34,906	\$937,451	\$60,744	\$6,629
Total Appropriated	\$1,166,550	\$38,677	\$1,052,248	\$65,101	\$10,524
(Under)/Over Expenditures	(\$126,819)	(\$3,771)	(\$114,797)	(\$4,357)	(\$3,895)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2014-15					
Executive Director's Office	\$85,737	\$0	\$0	\$85,737	\$0
Banking Division	\$99,941	\$0	\$99,941	\$0	\$0
Civil Rights Division	\$47,693	\$42,727	\$0	\$0	\$4,966
Office of Consumer Counsel	\$23,482	\$0	\$23,482	\$0	\$0
Financial Services Division	\$38,232	\$0	\$38,232	\$0	\$0
Insurance Division	\$193,378	\$0	\$187,775	\$0	\$5,603
Public Utilities Commission	\$294,958	\$0	\$294,958	\$0	\$0
Real Estate Division	\$105,362	\$0	\$105,362	\$0	\$0
Division of Professions/Occupations	\$426,230	\$0	\$426,230	\$0	\$0
Securities Division	\$65,835	\$0	\$65,835	\$0	\$0
Total Expenditures	\$1,380,848	\$42,727	\$1,241,815	\$85,737	\$10,569
Total Appropriated	\$1,380,848	\$42,727	\$1,241,815	\$85,737	\$10,569
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$91,403	\$0	\$0	\$91,403	\$0
Banking Division	\$161,670	\$0	\$114,240	\$0	\$0
Civil Rights Division	\$219,892	\$58,503	\$0	\$0	\$8,768
Office of Consumer Counsel	\$136,186	\$0	\$26,842	\$0	\$0
Financial Services Division	\$59,373	\$0	\$43,702	\$0	\$0
Insurance Division	\$78,868	\$0	\$214,641	\$0	\$9,893
Public Utilities Commission	\$460,338	\$0	\$337,159	\$0	\$0
Real Estate Division	\$573,324	\$0	\$120,437	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$487,213	\$0	\$0
Securities Division	\$1,157,840	\$0	\$75,254	\$0	\$0
Total Expenditures	\$1,588,056	\$58,503	\$1,419,489	\$91,403	\$18,661
Total Appropriated	\$1,588,056	\$58,503	\$1,419,489	\$91,403	\$18,661
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2012-13					
Executive Director's Office	\$2,407	\$0	\$0	\$2,407	\$0
Banking Division	\$4,034	\$0	\$4,034	\$0	\$0
Civil Rights Division	\$2,940	\$2,236	\$0	\$0	\$704
Office of Consumer Counsel	\$1,482	\$0	\$1,482	\$0	\$0
Financial Services Division	\$1,482	\$0	\$1,482	\$0	\$0
Insurance Division	\$8,339	\$0	\$8,038	\$0	\$301
Public Utilities Commission	\$8,122	\$0	\$7,821	\$0	\$301
Real Estate Division	\$6,003	\$0	\$6,003	\$0	\$0
Division of Registrations	\$32,976	\$0	\$32,976	\$0	\$0
Securities Division	\$2,385	\$0	\$2,385	\$0	\$0
Total Expenditures	\$70,170	\$2,236	\$64,221	\$2,407	\$1,306
Total Appropriated	\$70,200	\$2,236	\$64,251	\$2,407	\$1,306
(Under)/Over Expenditures	\$0	\$0	(\$30)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$2,090	\$0	\$0	\$2,090	\$0
Banking Division	\$3,476	\$0	\$3,476	\$0	\$0
Civil Rights Division	\$2,367	\$1,941	\$0	\$0	\$426
Office of Consumer Counsel	\$1,277	\$0	\$1,277	\$0	\$0
Financial Services Division	\$1,277	\$0	\$1,277	\$0	\$0
Insurance Division	\$7,197	\$0	\$6,945	\$0	\$252
Public Utilities Commission	\$6,736	\$0	\$6,736	\$0	\$0
Real Estate Division	\$5,313	\$0	\$5,313	\$0	\$0
Division of Professions/Occupations	\$28,704	\$0	\$28,704	\$0	\$0
Securities Division	\$2,056	\$0	\$2,056	\$0	\$0
Total Expenditures	\$60,493	\$1,941	\$55,784	\$2,090	\$678
Total Appropriated	\$60,949	\$1,941	\$55,784	\$2,090	\$1,134
(Under)/Over Expenditures	(\$456)	\$0	\$0	\$0	(\$456)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2014-15					
Executive Director's Office	\$2,644	\$0	\$0	\$2,644	\$0
Banking Division	\$4,280	\$0	\$4,280	\$0	\$0
Civil Rights Division	\$2,987	\$2,600	\$0	\$0	\$387
Office of Consumer Counsel	\$1,572	\$0	\$1,572	\$0	\$0
Financial Services Division	\$1,572	\$0	\$1,572	\$0	\$0
Insurance Division	\$9,321	\$0	\$8,552	\$0	\$769
Public Utilities Commission	\$8,299	\$0	\$8,299	\$0	\$0
Real Estate Division	\$7,154	\$0	\$7,154	\$0	\$0
Division of Professions/Occupations	\$36,522	\$0	\$36,522	\$0	\$0
Securities Division	\$2,534	\$0	\$2,534	\$0	\$0
Total Expenditures	\$76,885	\$2,600	\$70,485	\$2,644	\$1,156
Total Appropriated	\$76,885	\$2,600	\$70,485	\$2,644	\$1,156
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$2,893	\$0	\$0	\$2,893	\$0
Banking Division	\$161,670	\$0	\$4,684	\$0	\$0
Civil Rights Division	\$219,892	\$2,845	\$0	\$0	\$423
Office of Consumer Counsel	\$136,186	\$0	\$1,720	\$0	\$0
Financial Services Division	\$59,373	\$0	\$1,720	\$0	\$0
Insurance Division	\$78,868	\$0	\$9,359	\$0	\$842
Public Utilities Commission	\$460,338	\$0	\$9,082	\$0	\$0
Real Estate Division	\$573,324	\$0	\$7,829	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$39,969	\$0	\$0
Securities Division	\$1,157,840	\$0	\$2,773	\$0	\$0
Total Expenditures	\$84,140	\$2,845	\$77,137	\$2,893	\$1,265
Total Appropriated	\$84,140	\$2,845	\$77,137	\$2,893	\$1,265
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capital Outlay					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$1,060	\$0	\$1,060	\$0	\$0
Civil Rights Division	\$9,359	\$0	\$9,359	\$0	\$0
Office of Consumer Counsel	\$9,082	\$0	\$9,082	\$0	\$0
Financial Services Division	\$357	\$0	\$357	\$0	\$0
Insurance Division	\$39,969	\$0	\$39,969	\$0	\$0
Public Utilities Commission	\$3,472	\$0	\$3,472	\$0	\$0
Real Estate Division	\$5,065	\$2,845	\$2,220	\$0	\$0
Division of Registrations	\$13,181	\$2,845	\$10,336	\$0	\$0
Securities Division	\$549	\$0	\$549	\$0	\$0
Total Expenditures	\$82,094	\$5,690	\$76,404	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$2,001	(\$19,023)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$6,932	\$0	\$6,932	\$0	\$0
Total Expenditures	\$10,621	\$3,689	\$6,932	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	(\$88,495)	\$0	(\$88,495)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>Capital Outlay (Appropriation and Request year estimate listed in EDO)</i>					
FY 2014-15					
Executive Director's Office	\$99,116	\$3,689	\$95,427	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$99,116	\$3,689	\$95,427	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services					
FY 2012-13					
Executive Director's Office	\$19,086	\$0	\$0	\$19,086	\$0
Banking Division	\$63,711	\$0	\$63,711	\$0	\$0
Civil Rights Division	\$156,316	\$152,153	\$0	\$0	\$4,163
Office of Consumer Counsel	\$445,820	\$0	\$445,820	\$0	\$0
Financial Services Division	\$12,106	\$0	\$12,106	\$0	\$0
Insurance Division	\$837,152	\$0	\$837,152	\$0	\$0
Public Utilities Commission	\$1,313,320	\$0	\$1,313,320	\$0	\$0
Real Estate Division	\$594,427	\$0	\$594,427	\$0	\$0
Division of Registrations	\$3,426,054	\$0	\$3,426,054	\$0	\$0
Securities Division	\$587,896	\$0	\$587,896	\$0	\$0
Total Expenditures	\$7,455,888	\$152,153	\$7,280,486	\$19,086	\$4,163
Total Appropriated	\$8,165,123	\$156,586	\$7,774,277	\$89,339	\$144,921
(Under)/Over Expenditures	\$0	(\$4,433)	(\$412,796)	(\$70,253)	(\$140,758)
FY 2013-14					
Executive Director's Office	\$38,323	\$0	\$0	\$38,323	\$0
Banking Division	\$83,084	\$0	\$83,084	\$0	\$0
Civil Rights Division	\$228,755	\$186,532	\$0	\$0	\$42,223
Office of Consumer Counsel	\$529,728	\$0	\$529,728	\$0	\$0
Financial Services Division	\$2,868	\$0	\$2,868	\$0	\$0
Insurance Division	\$942,438	\$0	\$942,438	\$0	\$0
Public Utilities Commission	\$1,828,834	\$0	\$1,828,834	\$0	\$0
Real Estate Division	\$918,930	\$0	\$918,930	\$0	\$0
Division of Professions/Occupations	\$3,806,424	\$0	\$3,806,424	\$0	\$0
Securities Division	\$710,049	\$0	\$710,049	\$0	\$0
Total Expenditures	\$9,089,432	\$186,532	\$8,822,354	\$38,323	\$42,223
Total Appropriated	\$9,767,656	\$186,557	\$9,302,000	\$106,439	\$172,660
(Under)/Over Expenditures	(\$678,224)	(\$25)	(\$479,646)	(\$68,116)	(\$130,437)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services					
FY 2014-15					
Executive Director's Office	\$106,439	\$0	\$0	\$106,439	\$0
Banking Division	\$822,298	\$0	\$822,298	\$0	\$0
Civil Rights Division	\$405,218	\$216,752	\$0	\$0	\$188,466
Office of Consumer Counsel	\$193,204	\$0	\$193,204	\$0	\$0
Financial Services Division	\$329,142	\$0	\$329,142	\$0	\$0
Insurance Division	\$1,548,629	\$0	\$1,548,629	\$0	\$0
Public Utilities Commission	\$2,588,261	\$0	\$2,588,261	\$0	\$0
Real Estate Division	\$866,904	\$0	\$866,904	\$0	\$0
Division of Professions/Occupations	\$3,591,153	\$0	\$3,591,153	\$0	\$0
Securities Division	\$541,680	\$0	\$541,680	\$0	\$0
Total Expenditures	\$10,992,928	\$216,752	\$10,481,271	\$106,439	\$188,466
Total Appropriated	\$10,992,928	\$216,752	\$10,481,271	\$106,439	\$188,466
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$91,925	\$0	\$0	\$91,925	\$0
Banking Division	\$161,670	\$0	\$739,414	\$0	\$0
Civil Rights Division	\$219,892	\$197,050	\$0	\$0	\$171,334
Office of Consumer Counsel	\$136,186	\$0	\$173,730	\$0	\$0
Financial Services Division	\$59,373	\$0	\$295,966	\$0	\$0
Insurance Division	\$78,868	\$0	\$1,392,534	\$0	\$0
Public Utilities Commission	\$460,338	\$0	\$2,327,376	\$0	\$0
Real Estate Division	\$573,324	\$0	\$779,524	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$3,229,182	\$0	\$0
Securities Division	\$1,157,840	\$0	\$487,081	\$0	\$0
Total Expenditures	\$9,885,117	\$197,050	\$9,424,808	\$91,925	\$171,334
Total Appropriated	\$9,885,117	\$197,050	\$9,424,808	\$91,925	\$171,334
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$13,441	\$13,441	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$38,968	\$0	\$38,968	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$22,915	\$0	\$22,915	\$0	\$0
Division of Registrations	\$220,418	\$0	\$220,418	\$0	\$0
Securities Division	\$1,021	\$0	\$1,021	\$0	\$0
Total Expenditures	\$296,763	\$13,441	\$283,322	\$0	\$0
Total Appropriated	\$297,213	\$13,441	\$283,772	\$0	\$0
(Under)/Over Expenditures	(\$450)	\$0	(\$450)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$11,005	\$11,005	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$24,143	\$0	\$24,143	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$39,115	\$0	\$39,115	\$0	\$0
Division of Professions/Occupations	\$168,890	\$0	\$168,890	\$0	\$0
Securities Division	\$200	\$0	\$200	\$0	\$0
Total Expenditures	\$243,353	\$11,005	\$232,348	\$0	\$0
Total Appropriated	\$243,353	\$11,005	\$232,348	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$12,197	\$12,197	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$26,246	\$0	\$26,246	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$43,614	\$0	\$43,614	\$0	\$0
Division of Professions/Occupations	\$187,393	\$0	\$187,393	\$0	\$0
Securities Division	\$242	\$0	\$242	\$0	\$0
Total Expenditures	\$269,692	\$12,197	\$257,495	\$0	\$0
Total Appropriated	\$269,692	\$12,197	\$257,495	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$161,670	\$0	\$0	\$0	\$0
Civil Rights Division	\$219,892	\$16,222	\$0	\$0	\$0
Office of Consumer Counsel	\$136,186	\$0	\$0	\$0	\$0
Financial Services Division	\$59,373	\$0	\$0	\$0	\$0
Insurance Division	\$78,868	\$0	\$34,907	\$0	\$0
Public Utilities Commission	\$460,338	\$0	\$0	\$0	\$0
Real Estate Division	\$573,324	\$0	\$58,006	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$249,232	\$0	\$0
Securities Division	\$1,157,840	\$0	\$322	\$0	\$0
Total Expenditures	\$358,689	\$16,222	\$342,467	\$0	\$0
Total Appropriated	\$358,689	\$16,222	\$342,467	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$227,105	\$0	\$227,105	\$0	\$0
Civil Rights Division	\$130,015	\$130,015	\$0	\$0	\$0
Office of Consumer Counsel	\$39,743	\$0	\$39,743	\$0	\$0
Financial Services Division	\$73,809	\$0	\$73,809	\$0	\$0
Insurance Division	\$470,676	\$0	\$470,676	\$0	\$0
Public Utilities Commission	\$539,375	\$0	\$539,375	\$0	\$0
Real Estate Division	\$317,380	\$0	\$317,380	\$0	\$0
Division of Professions/Occupations	\$1,158,805	\$0	\$1,158,805	\$0	\$0
Securities Division	\$136,263	\$0	\$136,263	\$0	\$0
Total Expenditures	\$3,093,171	\$130,015	\$2,963,156	\$0	\$0
Total Appropriated	\$3,093,171	\$130,015	\$2,963,156	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$161,670	\$0	\$243,085	\$0	\$0
Civil Rights Division	\$219,892	\$139,163	\$0	\$0	\$0
Office of Consumer Counsel	\$136,186	\$0	\$42,540	\$0	\$0
Financial Services Division	\$59,373	\$0	\$79,003	\$0	\$0
Insurance Division	\$78,868	\$0	\$503,795	\$0	\$0
Public Utilities Commission	\$460,338	\$0	\$577,328	\$0	\$0
Real Estate Division	\$573,324	\$0	\$339,712	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$1,240,344	\$0	\$0
Securities Division	\$1,157,840	\$0	\$145,851	\$0	\$0
Total Expenditures	\$3,310,821	\$139,163	\$3,171,658	\$0	\$0
Total Appropriated	\$3,310,821	\$139,163	\$3,171,658	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$136,030	\$0	\$136,030	\$0	\$0
Civil Rights Division	\$70,270	\$70,270	\$0	\$0	\$0
Office of Consumer Counsel	\$23,788	\$0	\$23,788	\$0	\$0
Financial Services Division	\$44,226	\$0	\$44,226	\$0	\$0
Insurance Division	\$282,628	\$0	\$282,628	\$0	\$0
Public Utilities Commission	\$343,902	\$0	\$343,902	\$0	\$0
Real Estate Division	\$159,644	\$0	\$159,644	\$0	\$0
Division of Registrations	\$641,363	\$0	\$641,363	\$0	\$0
Securities Division	\$81,760	\$0	\$81,760	\$0	\$0
Total Expenditures	\$1,783,611	\$70,270	\$1,713,341	\$0	\$0
Total Appropriated	\$1,883,611	\$70,270	\$1,813,341	\$0	\$0
(Under)/Over Expenditures	(\$100,000)	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$124,068	\$0	\$124,068	\$0	\$0
Civil Rights Division	\$63,346	\$63,346	\$0	\$0	\$0
Office of Consumer Counsel	\$21,685	\$0	\$21,685	\$0	\$0
Financial Services Division	\$40,291	\$0	\$40,291	\$0	\$0
Insurance Division	\$257,156	\$0	\$257,156	\$0	\$0
Public Utilities Commission	\$300,710	\$0	\$300,710	\$0	\$0
Real Estate Division	\$151,662	\$0	\$151,662	\$0	\$0
Division of Professions/Occupations	\$614,197	\$0	\$614,197	\$0	\$0
Securities Division	\$74,437	\$0	\$74,437	\$0	\$0
Total Expenditures	\$1,647,552	\$63,346	\$1,584,206	\$0	\$0
Total Appropriated	\$1,624,276	\$63,346	\$1,560,930	\$0	\$0
(Under)/Over Expenditures	(\$23,276)	\$0	(\$23,276)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center					
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado State Network (formerly MNT)					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$26,892	\$0	\$26,892	\$0	\$0
Civil Rights Division	\$13,728	\$13,728	\$0	\$0	\$0
Office of Consumer Counsel	\$4,704	\$0	\$4,704	\$0	\$0
Financial Services Division	\$8,748	\$0	\$8,748	\$0	\$0
Insurance Division	\$55,896	\$0	\$55,896	\$0	\$0
Public Utilities Commission	\$63,900	\$0	\$63,900	\$0	\$0
Real Estate Division	\$31,560	\$0	\$31,560	\$0	\$0
Division of Registrations	\$126,856	\$0	\$126,856	\$0	\$0
Securities Division	\$16,164	\$0	\$16,164	\$0	\$0
Total Expenditures	\$348,448	\$13,728	\$334,720	\$0	\$0
Total Appropriated	\$348,448	\$13,728	\$334,720	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$15,637	\$0	\$15,637	\$0	\$0
Civil Rights Division	\$7,954	\$7,954	\$0	\$0	\$0
Office of Consumer Counsel	\$2,736	\$0	\$2,736	\$0	\$0
Financial Services Division	\$5,082	\$0	\$5,082	\$0	\$0
Insurance Division	\$32,408	\$0	\$32,408	\$0	\$0
Public Utilities Commission	\$37,139	\$0	\$37,139	\$0	\$0
Real Estate Division	\$19,116	\$0	\$19,116	\$0	\$0
Division of Professions/Occupations	\$74,510	\$0	\$74,510	\$0	\$0
Securities Division	\$9,382	\$0	\$9,382	\$0	\$0
Total Expenditures	\$203,964	\$7,954	\$196,010	\$0	\$0
Total Appropriated	\$203,964	\$7,954	\$196,010	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$10,560	\$0	\$10,560	\$0	\$0
Civil Rights Division	\$5,389	\$5,389	\$0	\$0	\$0
Office of Consumer Counsel	\$1,848	\$0	\$1,848	\$0	\$0
Financial Services Division	\$3,432	\$0	\$3,432	\$0	\$0
Insurance Division	\$21,933	\$0	\$21,933	\$0	\$0
Public Utilities Commission	\$25,104	\$0	\$25,104	\$0	\$0
Real Estate Division	\$12,396	\$0	\$12,396	\$0	\$0
Division of Registrations	\$49,775	\$0	\$49,775	\$0	\$0
Securities Division	\$6,348	\$0	\$6,348	\$0	\$0
Total Expenditures	\$136,785	\$5,389	\$131,396	\$0	\$0
Total Appropriated	\$136,785	\$5,389	\$131,396	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$11,060	\$0	\$11,060	\$0	\$0
Civil Rights Division	\$5,626	\$5,626	\$0	\$0	\$0
Office of Consumer Counsel	\$1,935	\$0	\$1,935	\$0	\$0
Financial Services Division	\$3,594	\$0	\$3,594	\$0	\$0
Insurance Division	\$22,921	\$0	\$22,921	\$0	\$0
Public Utilities Commission	\$26,268	\$0	\$26,268	\$0	\$0
Real Estate Division	\$13,520	\$0	\$13,520	\$0	\$0
Division of Professions/Occupations	\$52,697	\$0	\$52,697	\$0	\$0
Securities Division	\$6,637	\$0	\$6,637	\$0	\$0
Total Expenditures	\$144,258	\$5,626	\$138,632	\$0	\$0
Total Appropriated	\$144,258	\$5,626	\$138,632	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization					
FY 2012-13					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$9,212	\$0	\$9,212	\$0	\$0
Civil Rights Division	\$2,629	\$2,629	\$0	\$0	\$0
Office of Consumer Counsel	\$1,612	\$0	\$1,612	\$0	\$0
Financial Services Division	\$2,995	\$0	\$2,995	\$0	\$0
Insurance Division	\$19,118	\$0	\$19,118	\$0	\$0
Public Utilities Commission	\$21,880	\$0	\$21,880	\$0	\$0
Real Estate Division	\$10,803	\$0	\$10,803	\$0	\$0
Division of Registrations	\$43,419	\$0	\$43,419	\$0	\$0
Securities Division	\$5,529	\$0	\$5,529	\$0	\$0
Total Expenditures	\$125,192	\$2,629	\$114,568	\$7,995	\$0
Total Appropriated	\$144,715	\$3,016	\$131,452	\$7,995	\$2,252
(Under)/Over Expenditures	(\$19,523)	(\$387)	(\$16,884)	\$0	(\$2,252)
FY 2013-14					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$10,490	\$0	\$10,490	\$0	\$0
Civil Rights Division	\$3,016	\$3,016	\$0	\$0	\$0
Office of Consumer Counsel	\$1,837	\$0	\$1,837	\$0	\$0
Financial Services Division	\$3,407	\$0	\$3,407	\$0	\$0
Insurance Division	\$21,745	\$0	\$21,745	\$0	\$0
Public Utilities Commission	\$24,904	\$0	\$24,904	\$0	\$0
Real Estate Division	\$12,817	\$0	\$12,817	\$0	\$0
Division of Professions/Occupations	\$49,952	\$0	\$49,952	\$0	\$0
Securities Division	\$6,300	\$0	\$6,300	\$0	\$0
Total Expenditures	\$142,463	\$3,016	\$131,452	\$7,995	\$0
Total Appropriated	\$144,715	\$3,016	\$131,452	\$7,995	\$2,252
(Under)/Over Expenditures	(\$2,252)	\$0	\$0	\$0	(\$2,252)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization					
FY 2014-15					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$10,075	\$0	\$10,075	\$0	\$0
Civil Rights Division	\$3,686	\$3,016	\$0	\$0	\$670
Office of Consumer Counsel	\$1,763	\$0	\$1,763	\$0	\$0
Financial Services Division	\$3,274	\$0	\$3,274	\$0	\$0
Insurance Division	\$22,213	\$0	\$20,880	\$0	\$1,333
Public Utilities Commission	\$23,928	\$0	\$23,928	\$0	\$0
Real Estate Division	\$14,080	\$0	\$14,080	\$0	\$0
Division of Professions/Occupations	\$51,407	\$0	\$51,407	\$0	\$0
Securities Division	\$6,045	\$0	\$6,045	\$0	\$0
Total Expenditures	\$144,466	\$3,016	\$131,452	\$7,995	\$2,003
Total Appropriated	\$144,466	\$3,016	\$131,452	\$7,995	\$2,003
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$161,670	\$0	\$10,075	\$0	\$0
Civil Rights Division	\$219,892	\$3,016	\$0	\$0	\$670
Office of Consumer Counsel	\$136,186	\$0	\$1,763	\$0	\$0
Financial Services Division	\$59,373	\$0	\$3,274	\$0	\$0
Insurance Division	\$78,868	\$0	\$20,880	\$0	\$1,333
Public Utilities Commission	\$460,338	\$0	\$23,928	\$0	\$0
Real Estate Division	\$573,324	\$0	\$14,080	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$51,407	\$0	\$0
Securities Division	\$1,157,840	\$0	\$6,045	\$0	\$0
Total Expenditures	\$144,466	\$3,016	\$131,452	\$7,995	\$2,003
Total Appropriated	\$144,466	\$3,016	\$131,452	\$7,995	\$2,003
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2012-13					
Executive Director's Office	\$4,438	\$0	\$0	\$4,438	\$0
Banking Division	\$10,519	\$0	\$10,519	\$0	\$0
Civil Rights Division	\$7,661	\$5,829	\$0	\$0	\$1,832
Office of Consumer Counsel	\$3,864	\$0	\$3,864	\$0	\$0
Financial Services Division	\$3,864	\$0	\$3,864	\$0	\$0
Insurance Division	\$21,879	\$0	\$21,037	\$0	\$842
Public Utilities Commission	\$20,634	\$0	\$20,393	\$0	\$241
Real Estate Division	\$15,649	\$0	\$15,649	\$0	\$0
Division of Registrations	\$36,906	\$0	\$36,906	\$0	\$0
Securities Division	\$6,224	\$0	\$6,224	\$0	\$0
Total Expenditures	\$131,638	\$4,122	\$118,456	\$4,438	\$2,915
Total Appropriated	\$183,033	\$5,829	\$167,525	\$6,276	\$3,403
(Under)/Over Expenditures	(\$51,395)	(\$1,707)	(\$49,069)	(\$1,838)	(\$488)
FY 2013-14					
Executive Director's Office	\$6,854	\$0	\$0	\$6,854	\$0
Banking Division	\$11,399	\$0	\$11,399	\$0	\$0
Civil Rights Division	\$7,811	\$6,366	\$0	\$0	\$1,445
Office of Consumer Counsel	\$4,187	\$0	\$4,187	\$0	\$0
Financial Services Division	\$4,187	\$0	\$4,187	\$0	\$0
Insurance Division	\$23,567	\$0	\$22,775	\$0	\$792
Public Utilities Commission	\$22,101	\$0	\$22,101	\$0	\$0
Real Estate Division	\$17,424	\$0	\$17,424	\$0	\$0
Division of Professions/Occupations	\$94,125	\$0	\$94,125	\$0	\$0
Securities Division	\$6,744	\$0	\$6,744	\$0	\$0
Total Expenditures	\$198,399	\$4,122	\$182,942	\$6,854	\$2,237
Total Appropriated	\$199,878	\$6,366	\$182,942	\$6,854	\$3,716
(Under)/Over Expenditures	(\$1,479)	(\$2,244)	\$0	\$0	(\$1,479)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2014-15					
Executive Director's Office	\$8,891	\$0	\$0	\$8,891	\$0
Banking Division	\$14,392	\$0	\$14,392	\$0	\$0
Civil Rights Division	\$10,041	\$8,740	\$0	\$0	\$1,301
Office of Consumer Counsel	\$5,287	\$0	\$5,287	\$0	\$0
Financial Services Division	\$5,287	\$0	\$5,287	\$0	\$0
Insurance Division	\$31,341	\$0	\$28,755	\$0	\$2,586
Public Utilities Commission	\$27,903	\$0	\$27,903	\$0	\$0
Real Estate Division	\$24,055	\$0	\$24,055	\$0	\$0
Division of Professions/Occupations	\$122,801	\$0	\$122,801	\$0	\$0
Securities Division	\$8,517	\$0	\$8,517	\$0	\$0
Total Expenditures	\$258,515	\$8,740	\$236,997	\$8,891	\$3,887
Total Appropriated	\$258,515	\$8,740	\$236,997	\$8,891	\$3,887
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$5,836	\$0	\$0	\$5,836	\$0
Banking Division	\$161,670	\$0	\$9,446	\$0	\$0
Civil Rights Division	\$219,892	\$5,737	\$0	\$0	\$854
Office of Consumer Counsel	\$136,186	\$0	\$3,470	\$0	\$0
Financial Services Division	\$59,373	\$0	\$3,470	\$0	\$0
Insurance Division	\$78,868	\$0	\$18,873	\$0	\$1,697
Public Utilities Commission	\$460,338	\$0	\$18,314	\$0	\$0
Real Estate Division	\$573,324	\$0	\$15,789	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$80,600	\$0	\$0
Securities Division	\$1,157,840	\$0	\$5,590	\$0	\$0
Total Expenditures	\$169,677	\$5,737	\$155,553	\$5,836	\$2,551
Total Appropriated	\$169,677	\$5,737	\$155,553	\$5,836	\$2,551
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$14,085	\$0	\$14,085	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$168,270	\$0	\$168,270	\$0	\$0
Securities Division	\$2,571	\$0	\$2,571	\$0	\$0
Total Expenditures	\$184,926	\$0	\$184,926	\$0	\$0
Total Appropriated	\$221,254	\$0	\$221,254	\$0	\$0
(Under)/Over Expenditures	(\$36,328)	\$0	(\$36,328)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$18,042	\$0	\$18,042	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$170,970	\$0	\$170,970	\$0	\$0
Securities Division	\$2,475	\$0	\$2,475	\$0	\$0
Total Expenditures	\$191,487	\$0	\$191,487	\$0	\$0
Total Appropriated	\$203,988	\$0	\$203,988	\$0	\$0
(Under)/Over Expenditures	(\$12,501)	\$0	(\$12,501)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$21,312	\$0	\$21,312	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$200,354	\$0	\$200,354	\$0	\$0
Securities Division	\$2,939	\$0	\$2,939	\$0	\$0
Total Expenditures	\$224,605	\$0	\$224,605	\$0	\$0
Total Appropriated	\$224,605	\$0	\$224,605	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$161,670	\$0	\$0	\$0	\$0
Civil Rights Division	\$219,892	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$136,186	\$0	\$0	\$0	\$0
Financial Services Division	\$59,373	\$0	\$0	\$0	\$0
Insurance Division	\$78,868	\$0	\$0	\$0	\$0
Public Utilities Commission	\$460,338	\$0	\$21,312	\$0	\$0
Real Estate Division	\$573,324	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$201,799	\$0	\$0
Securities Division	\$1,157,840	\$0	\$2,939	\$0	\$0
Total Expenditures	\$226,050	\$0	\$226,050	\$0	\$0
Total Appropriated	\$224,605	\$0	\$224,605	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2012-13					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$51,224	\$0	\$51,224	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$6,607	\$0	\$6,607	\$0	\$0
Financial Services Division	\$11,309	\$0	\$11,309	\$0	\$0
Insurance Division	\$51,132	\$0	\$51,132	\$0	\$0
Public Utilities Commission	\$51,983	\$0	\$51,983	\$0	\$0
Real Estate Division	\$22,208	\$0	\$22,208	\$0	\$0
Division of Registrations	\$265,783	\$0	\$265,783	\$0	\$0
Securities Division	\$11,540	\$0	\$11,540	\$0	\$0
Total Expenditures	\$662,543	\$0	\$471,786	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	(\$8,860)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$190,979	\$0	\$0	\$190,979	\$0
Banking Division	\$20,547	\$0	\$20,547	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$5,116	\$0	\$5,116	\$0	\$0
Financial Services Division	\$1,970	\$0	\$1,970	\$0	\$0
Insurance Division	\$52,881	\$0	\$52,881	\$0	\$0
Public Utilities Commission	\$67,533	\$0	\$67,533	\$0	\$0
Real Estate Division	\$45,287	\$0	\$45,287	\$0	\$0
Division of Professions/Occupations	\$237,894	\$0	\$237,894	\$0	\$0
Securities Division	\$11,540	\$0	\$11,540	\$0	\$0
Total Expenditures	\$633,748	\$0	\$442,769	\$190,979	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	(\$37,877)	\$222	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2014-15					
Executive Director's Office	\$671,403	\$0	\$480,646	\$190,757	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$671,403	\$0	\$480,646	\$190,757	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space					
FY 2012-13					
Executive Director's Office	\$320,748	\$0	\$0	\$320,748	\$0
Banking Division	\$156,758	\$0	\$156,758	\$0	\$0
Civil Rights Division	\$130,646	\$85,854	\$0	\$0	\$44,792
Office of Consumer Counsel	\$39,239	\$0	\$39,239	\$0	\$0
Financial Services Division	\$50,941	\$0	\$50,941	\$0	\$0
Insurance Division	\$388,695	\$0	\$388,695	\$0	\$0
Public Utilities Commission	\$532,600	\$0	\$532,600	\$0	\$0
Real Estate Division	\$183,796	\$0	\$183,796	\$0	\$0
Division of Registrations	\$880,667	\$0	\$880,667	\$0	\$0
Securities Division	\$93,603	\$0	\$93,603	\$0	\$0
Total Expenditures	\$2,777,694	\$85,854	\$2,326,300	\$320,748	\$44,792
Total Appropriated	\$3,038,518	\$106,866	\$2,536,022	\$356,190	\$39,440
(Under)/Over Expenditures	(\$260,824)	(\$21,012)	(\$209,722)	(\$35,442)	\$5,352
FY 2013-14					
Executive Director's Office	\$333,876	\$0	\$0	\$333,876	\$0
Banking Division	\$163,249	\$0	\$163,249	\$0	\$0
Civil Rights Division	\$129,203	\$89,080	\$0	\$0	\$40,123
Office of Consumer Counsel	\$40,863	\$0	\$40,863	\$0	\$0
Financial Services Division	\$53,050	\$0	\$53,050	\$0	\$0
Insurance Division	\$404,786	\$0	\$404,786	\$0	\$0
Public Utilities Commission	\$554,648	\$0	\$554,648	\$0	\$0
Real Estate Division	\$187,706	\$0	\$187,706	\$0	\$0
Division of Professions/Occupations	\$910,902	\$0	\$910,902	\$0	\$0
Securities Division	\$97,960	\$0	\$97,960	\$0	\$0
Total Expenditures	\$2,876,243	\$89,080	\$2,413,164	\$333,876	\$40,123
Total Appropriated	\$3,067,398	\$93,609	\$2,548,585	\$357,135	\$68,069
(Under)/Over Expenditures	(\$191,155)	(\$4,529)	(\$135,421)	(\$23,259)	(\$27,946)

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space					
FY 2014-15					
Executive Director's Office	\$343,339	\$0	\$0	\$343,339	\$0
Banking Division	\$184,196	\$0	\$184,196	\$0	\$0
Civil Rights Division	\$139,909	\$90,269	\$0	\$0	\$49,640
Office of Consumer Counsel	\$42,179	\$0	\$42,179	\$0	\$0
Financial Services Division	\$50,414	\$0	\$50,414	\$0	\$0
Insurance Division	\$423,144	\$0	\$418,729	\$0	\$4,415
Public Utilities Commission	\$572,522	\$0	\$572,522	\$0	\$0
Real Estate Division	\$194,278	\$0	\$194,278	\$0	\$0
Division of Professions/Occupations	\$900,121	\$0	\$900,121	\$0	\$0
Securities Division	\$93,072	\$0	\$93,072	\$0	\$0
Total Expenditures	\$2,943,174	\$90,269	\$2,455,511	\$343,339	\$54,055
Total Appropriated	\$3,150,891	\$96,244	\$2,617,827	\$367,091	\$69,729
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$347,358	\$0	\$0	\$347,358	\$0
Banking Division	\$161,670	\$0	\$186,733	\$0	\$0
Civil Rights Division	\$219,892	\$91,654	\$0	\$0	\$50,296
Office of Consumer Counsel	\$136,186	\$0	\$42,760	\$0	\$0
Financial Services Division	\$59,373	\$0	\$51,108	\$0	\$0
Insurance Division	\$78,868	\$0	\$424,496	\$0	\$4,473
Public Utilities Commission	\$460,338	\$0	\$580,407	\$0	\$0
Real Estate Division	\$573,324	\$0	\$196,954	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$912,518	\$0	\$0
Securities Division	\$1,157,840	\$0	\$94,354	\$0	\$0
Total Expenditures	\$2,983,112	\$91,654	\$2,489,330	\$347,358	\$54,769
Total Appropriated	\$3,193,641	\$97,721	\$2,653,882	\$371,388	\$70,650
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$4,787	\$0	\$4,787	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,787	\$0	\$4,787	\$0	\$0
Total Appropriated	\$4,787	\$0	\$4,787	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$1,780	\$0	\$1,780	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,780	\$0	\$1,780	\$0	\$0
Total Appropriated	\$5,339	\$0	\$5,339	\$0	\$0
(Under)/Over Expenditures	(\$3,559)	\$0	(\$3,559)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$3,975	\$0	\$3,975	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,975	\$0	\$3,975	\$0	\$0
Total Appropriated	\$3,975	\$0	\$3,975	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$5,995	\$0	\$5,995	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,995	\$0	\$5,995	\$0	\$0
Total Appropriated	\$5,995	\$0	\$5,995	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2012-13					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$20,752	\$0	\$20,752	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,209	\$0	\$3,209	\$0	\$0
Financial Services Division	\$5,960	\$0	\$5,960	\$0	\$0
Insurance Division	\$157,238	\$0	\$157,238	\$0	\$0
Public Utilities Commission	\$55,598	\$0	\$55,598	\$0	\$0
Real Estate Division	\$25,587	\$0	\$25,587	\$0	\$0
Division of Registrations	\$93,586	\$0	\$93,586	\$0	\$0
Securities Division	\$11,003	\$0	\$11,003	\$0	\$0
Total Expenditures	\$631,536	\$0	\$372,934	\$258,602	\$0
Total Appropriated	\$686,330	\$800	\$426,928	\$258,602	\$0
(Under)/Over Expenditures	(\$54,794)	(\$800)	(\$53,994)	\$0	\$0
FY 2013-14					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$15,196	\$0	\$15,196	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,659	\$0	\$2,659	\$0	\$0
Financial Services Division	\$4,939	\$0	\$4,939	\$0	\$0
Insurance Division	\$138,494	\$0	\$138,494	\$0	\$0
Public Utilities Commission	\$36,090	\$0	\$36,090	\$0	\$0
Real Estate Division	\$18,577	\$0	\$18,577	\$0	\$0
Division of Professions/Occupations	\$72,855	\$0	\$72,855	\$0	\$0
Securities Division	\$9,118	\$0	\$9,118	\$0	\$0
Total Expenditures	\$556,529	\$0	\$297,927	\$258,602	\$0
Total Appropriated	\$790,042	\$800	\$530,640	\$258,602	\$0
(Under)/Over Expenditures	(\$233,513)	(\$800)	(\$232,713)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Note: This schedule shows spending from allocated pots only, except that federal spending is listed for informational purposes.

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2014-15					
Executive Director's Office	\$729,218	\$800	\$469,816	\$258,602	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$729,218	\$800	\$469,816	\$258,602	\$0
Total Appropriated	\$729,218	\$800	\$469,816	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
Executive Director's Office	\$729,218	\$800	\$469,816	\$258,602	\$0
Banking Division	\$161,670	\$0	\$0	\$0	\$0
Civil Rights Division	\$219,892	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$136,186	\$0	\$0	\$0	\$0
Financial Services Division	\$59,373	\$0	\$0	\$0	\$0
Insurance Division	\$78,868	\$0	\$0	\$0	\$0
Public Utilities Commission	\$460,338	\$0	\$0	\$0	\$0
Real Estate Division	\$573,324	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$0	\$0	\$0
Securities Division	\$1,157,840	\$0	\$0	\$0	\$0
Total Expenditures	\$729,218	\$800	\$469,816	\$258,602	\$0
Total Appropriated	\$729,218	\$800	\$469,816	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0