

Colorado Department of Regulatory Agencies
FY 2015-16 Budget Request
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14							
	<i>There was no supplemental appropriations bill for the Department during FY 2013-14</i>						
FY 2012-13							
SB 13-102	(1) Executive Director's Office						
	Legal Services		62,839	0	62,839	0	0
	GGCC		100,000	0	100,000	0	
	Risk Management		53,611	1,707	49,069	1,838	997
	(6) Division of Insurance						
	CAPCO		1,535	0	1,535	0	
	(7) Public Utilities Commission						
	Commission for Deaf/Hard of Hearing		6,023	0	6,023	0	0
	(8) Division of Real Estate						
	Personal Services		90,959	0	90,959	0	0
	Operating Expenses		11,306	0	11,306	0	0
	Total SB 13-102	0.0	\$326,273	\$1,707	\$321,731	\$1,838	\$997
FY 2011-12							
HB 12-1196	(1) Executive Director's Office						
	Administrative Law Judges		25,189	1,161	24,028	0	0
	Vehicle Lease Payments				\$32,380		
	Total HB 12-1196	0.0	\$25,189	\$1,161	\$56,408	\$0	\$0
FY 2010-11							
SB 11-151	(1) Executive Director's Office						
	Vehicle Lease Payments		(36,137)	0	(36,137)	0	0

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Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	(2) Division of Banking						
	Personal Services		(73,845)	\$0	(73,845)	\$0	\$0
	Operating Expenses		73,845	\$0	73,845	\$0	\$0
	(6) Insurance Division						
	Personal Services		(9,535)	\$0	(9,535)	\$0	\$0
	Operating Expenses		0	\$0	0	\$0	\$0
	Total SB 11-151	0.0	(\$45,672)	\$0	(\$45,672)	\$0	\$0