

**Colorado Department of Regulatory Agencies  
FY 2015-16 Budget Request**

**Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)**

<b>Bill Number</b>	<b>Long Bill Line Item</b>	<b>FTE</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>14-099</b>	<b>Provisional Physical Therapy License</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$18,216	\$0	\$18,216	\$0	\$0
	<b>(A) Division of Professions and Occupations</b>						
	Operating Expenses	0.0	\$120	\$0	\$120	\$0	\$0
<b>14-1199</b>	<b>Consumer Goods Service Contracts Regul Changes</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$3,643	\$0	\$3,643	\$0	\$0
	<b>(A) Division of Insurance</b>						
	Personal Services	0.2	\$9,917	\$0	\$9,917	\$0	\$0
<b>14-1227</b>	<b>Sunset Continue Dental Examiners Board</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$56,925	\$0	\$56,925	\$0	\$0
	<b>(A) Division of Professions and Occupations</b>						
	Personal Services	1.0	\$42,530	\$0	\$42,530	\$0	\$0
	Operating Expenses	0.0	\$9,553	\$0	\$9,553	\$0	\$0
<b>14-125</b>	<b>Transportation Network Companies Regulation</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$9,108	\$0	\$9,108	\$0	\$0
	<b>(A) Public Utilities Commission</b>						
	Personal Services	2.5	\$152,956	\$0	\$152,956	\$0	\$0
	Operating Expenses	0.0	\$17,713	\$0	\$17,713	\$0	\$0

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<b>14-1283</b>	<b>Modify Prescription Drug Monitoring Program</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Payments to OIT	0.0	\$7,500	\$0	\$7,500	\$0	\$0
<b>14-1328</b>	<b>Connect Colorado Broadband Act</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$28,417	\$0	\$28,417	\$0	\$0
	<b>(A) Public Utilities Commission</b>						
	Personal Services	0.7	\$52,733	\$0	\$52,733	\$0	\$0
	Operating Expenses	0.0	\$5,368	\$0	\$5,368	\$0	\$0
<b>14-1329</b>	<b>Deregulate Internet Protocol Emerging Tech Telecom</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$18,216	\$0	\$18,216	\$0	\$0
	<b>(A) Public Utilities Commission</b>						
	Personal Services	0.3	\$21,220	\$0	\$21,220	\$0	\$0
<b>14-133</b>	<b>Mandatory Licensure Private Investigators</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$9,057	\$0	\$9,057	\$0	\$0
	<b>(A) Division of Professions and Occupations</b>						
	Personal Services	0.3	\$19,775	\$0	\$19,775	\$0	\$0
	Operating Expenses	0.0	(\$532)	\$0	(\$532)	\$0	\$0

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<b>14-1331</b>	<b>Regulate Basic Local Exchange Service</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$105,653	\$0	\$105,653	\$0	\$0
	<b>(A) Public Utilities Commission</b>						
	Personal Services	2.0	\$153,376	\$0	\$153,376	\$0	\$0
	Operating Expenses	0.0	\$11,306	\$0	\$11,306	\$0	\$0
<b>14-1336</b>	<b>2014-15 Long Appropriations Bill</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Personal Services	29.5	\$2,312,290	\$3,000	\$70,660	\$2,238,630	\$0
	Health, Life, and Dental	0.0	\$3,699,832	\$96,445	\$3,364,783	\$210,172	\$28,432
	Short-term Disability	0.0	\$79,402	\$2,456	\$71,414	\$4,925	\$607
	Amortization Equalization Disbursement	0.0	\$1,472,905	\$45,576	\$1,324,603	\$91,453	\$11,273
	Supplemental Amortization Equalization Disbursement	0.0	\$1,380,848	\$42,727	\$1,241,815	\$85,737	\$10,569
	Salary Survey	0.0	\$994,154	\$30,751	\$894,137	\$61,665	\$7,601
	Merit Pay	0.0	\$333,820	\$10,803	\$296,843	\$23,258	\$2,916
	Workers' Compensation	0.0	\$76,885	\$2,600	\$70,485	\$2,644	\$1,156
	Operating Expenses	0.0	\$210,344	\$3,689	\$95,427	\$111,228	\$0
	Legal Services	0.0	\$10,729,120	\$216,752	\$10,217,463	\$106,439	\$188,466
	Administrative Law Judge Services	0.0	\$269,692	\$12,197	\$257,495	\$0	\$0
	Payment to Risk Management and Property Funds	0.0	\$258,515	\$8,740	\$236,997	\$8,891	\$3,887
	Vehicle Lease Payments	0.0	\$224,605	\$0	\$224,605	\$0	\$0
	Information Technology Asset Maintenance	0.0	\$671,403	\$0	\$480,646	\$190,757	\$0
	Hardware/Software Maintenance	0.0	\$729,218	\$800	\$469,816	\$258,602	\$0
	Leased Space	0.0	\$3,150,891	\$96,244	\$2,617,827	\$367,091	\$69,729
	Capitol Complex Leased Space	0.0	\$3,975	\$0	\$3,975	\$0	\$0

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<b>Bill Number</b>	<b>Long Bill Line Item</b>	<b>FTE</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>14-1336</b>	<b>2014-15 Long Appropriations Bill</b>						
	Payments to OIT	0.0	\$3,093,171	\$130,015	\$2,963,156	\$0	\$0
	COFRS Modernization	0.0	\$144,466	\$3,016	\$131,452	\$7,995	\$2,003
	Consumer Outreach/Education Program	0.0	\$205,000	\$0	\$205,000	\$0	\$0
	<b>(A) Division of Banking</b>						
	Personal Services	40.0	\$3,675,282	\$0	\$3,675,282	\$0	\$0
	Operating Expenses	0.0	\$490,703	\$0	\$490,703	\$0	\$0
	Board Meeting Costs	0.0	\$23,500	\$0	\$23,500	\$0	\$0
	Indirect Cost Assessment	0.0	\$309,653	\$0	\$309,653	\$0	\$0
	<b>(A) Civil Rights Division</b>						
	Personal Services	27.2	\$1,854,264	\$1,092,377	\$0	\$357,238	\$404,649
	Operating Expenses	0.0	\$105,460	\$62,284	\$0	\$0	\$43,176
	Hearings Pursuant to Complaint	0.0	\$18,000	\$17,000	\$0	\$0	\$1,000
	Commission Meeting Costs	0.0	\$12,374	\$5,174	\$0	\$0	\$7,200
	Indirect Cost Assessment	0.0	\$36,014	\$0	\$0	\$0	\$36,014
	<b>(A) Office of Consumer Counsel</b>						
	Personal Services	7.0	\$816,711	\$0	\$816,711	\$0	\$0
	Operating Expenses	0.0	\$55,787	\$0	\$55,787	\$0	\$0
	Indirect Cost Assessment	0.0	\$54,189	\$0	\$54,189	\$0	\$0
	<b>(A) Division of Financial Services</b>						
	Personal Services	13.0	\$1,169,941	\$0	\$1,169,941	\$0	\$0
	Operating Expenses	0.0	\$131,788	\$0	\$131,788	\$0	\$0
	Indirect Cost Assessment	0.0	\$100,637	\$0	\$100,637	\$0	\$0
	<b>(A) Division of Insurance</b>						
	Personal Services	82.9	\$5,927,628	\$0	\$5,927,628	\$0	\$0

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<b>14-1336</b>	<b>2014-15 Long Appropriations Bill</b>						
	Operating Expenses	0.0	\$291,716	\$0	\$291,716	\$0	\$0
	Out-of-State Travel Expenses	0.0	\$100,000	\$0	\$100,000	\$0	\$0
	Senior Health Counseling Program	2.0	\$517,794	\$0	\$0	\$0	\$517,794
	Transfer To CAPCO Administration	0.0	\$81,852	\$0	\$81,852	\$0	\$0
	Indirect Cost Assessment	0.0	\$674,707	\$0	\$641,756	\$0	\$32,951
	<b>(A) Public Utilities Commission</b>						
	Personal Services	95.0	\$8,935,997	\$0	\$8,935,997	\$0	\$0
	Operating Expenses	0.0	\$438,672	\$0	\$438,672	\$0	\$0
	Expert Testimony	0.0	\$25,000	\$0	\$25,000	\$0	\$0
	Disabled Telephone Users Fund Payments	0.0	\$1,900,542	\$0	\$1,900,542	\$0	\$0
	Transfer To Reading Services For The Blind Cash Fund	0.0	\$360,000	\$0	\$360,000	\$0	\$0
	Commission For The Deaf And Hard Of Hearing Fund	0.0	\$1,012,818	\$0	\$1,012,818	\$0	\$0
	CBI Background Checks Pass-Through	0.0	\$104,377	\$0	\$104,377	\$0	\$0
	Indirect Cost Assessment	0.0	\$752,987	\$0	\$735,426	\$0	\$17,561
	<b>(A) Division of Real Estate</b>						
	Personal Services	55.9	\$3,844,328	\$0	\$3,844,328	\$0	\$0
	Operating Expenses	0.0	\$244,557	\$0	\$244,557	\$0	\$0
	Commission Meeting Costs	0.0	\$38,836	\$0	\$38,836	\$0	\$0
	Hearings Pursuant To Complaint	0.0	\$4,000	\$0	\$4,000	\$0	\$0
	Mortgage Broker Consumer Protection	0.0	\$363,149	\$0	\$363,149	\$0	\$0
	Indirect Cost Assessment	0.0	\$432,740	\$0	\$432,740	\$0	\$0
	<b>(A) Division of Professions and Occupations</b>						
	Personal Services	199.1	\$13,716,086	\$0	\$13,120,304	\$595,782	\$0
	Operating Expenses	0.0	\$1,480,869	\$0	\$1,480,869	\$0	\$0

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<b>14-1336</b>	<b>2014-15 Long Appropriations Bill</b>						
	Office Of Expedited Settlement Program Costs	5.0	\$379,120	\$0	\$379,120	\$0	\$0
	Hearings Pursuant To Complaint	0.0	\$307,075	\$0	\$307,075	\$0	\$0
	Payments to Department of Health Care Policy and Finan	0.0	\$14,652	\$0	\$14,652	\$0	\$0
	Indirect Cost Assessment	0.0	\$1,580,005	\$0	\$1,580,005	\$0	\$0
	<b>(A) Division of Securities</b>						
	Personal Services	24.0	\$2,202,907	\$0	\$2,202,907	\$0	\$0
	Operating Expenses	0.0	\$58,999	\$0	\$58,999	\$0	\$0
	Hearings Pursuant to Complaint	0.0	\$19,594	\$0	\$19,594	\$0	\$0
	Board Meeting Costs	0.0	\$4,500	\$0	\$4,500	\$0	\$0
	Securities Fraud Prosecution	0.0	\$967,912	\$0	\$967,912	\$0	\$0
	Indirect Cost Assessment	0.0	\$185,792	\$0	\$185,792	\$0	\$0
<b>14-1398</b>	<b>Authorize Marijuana Financial Service Cooperatives</b>						
	<b>(A) Executive Director's Office and Administrative Services</b>						
	Legal Services	0.0	\$14,573	\$0	\$14,573	\$0	\$0
	<b>(A) Division of Financial Services</b>						
	Personal Services	0.0	\$35,427	\$0	\$35,427	\$0	\$0
<b>FY 2014-15 Appropriation</b>		<b>587.6</b>	<b>\$86,666,820</b>	<b>\$1,882,646</b>	<b>\$78,674,683</b>	<b>\$4,722,507</b>	<b>\$1,386,984</b>

Colorado Department of Regulatory Agencies  
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Schedule 6: Special Bills Summary (FY 2013-14, FY 2012-13, FY 2011-12 Appropriation)

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2013-14</b>								
SB-13 14	Use of Opiate Agonists	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$6,000	\$0	\$6,000	\$0	\$0
		Legal Services	0.0	\$2,318	\$0	\$2,318	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$8,318</b>	<b>\$0</b>	<b>\$8,318</b>	<b>\$0</b>	<b>\$0</b>
SB-13 26	Michael Skolnik Transparency Act	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	2.0	\$107,545	\$0	\$107,545	\$0	\$0
		Operating Expenses	0.0	\$15,099	\$0	\$15,099	\$0	\$0
		Legal Services	0.0	\$7,725	\$0	\$7,725	\$0	\$0
		Hardware/Software	0.0	\$15,984	\$0	\$15,984	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>2.0</b>	<b>\$146,353</b>	<b>\$0</b>	<b>\$146,353</b>	<b>\$0</b>	<b>\$0</b>
SB-13 39	Concerning Regulation of Audiologists	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.6	\$33,342	\$0	\$33,342	\$0	\$0
		Operating Expenses	0.0	\$3,337	\$0	\$3,337	\$0	\$0
		Legal Services	0.0	\$11,294	\$0	\$11,294	\$0	\$0
		GGCC	0.0	\$10,993	\$0	\$10,993	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.6</b>	<b>\$58,966</b>	<b>\$0</b>	<b>\$58,966</b>	<b>\$0</b>	<b>\$0</b>
SB-13 125	Preneed Funeral contracts	<b>(6) Division of Insurance</b>						
		Personal Services	0.0	(\$2,400)	\$0	(\$2,400)	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$2,400)</b>	<b>\$0</b>	<b>(\$2,400)</b>	<b>\$0</b>	<b>\$0</b>
SB-13 151	Sunset for Massage Therapists	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.9	\$117,525	\$0	\$117,525	\$0	\$0
		Operating Expenses	0.0	\$10,922	\$0	\$10,922	\$0	\$0
		Legal Services	0.0	\$21,244	\$0	\$21,244	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>1.9</b>	<b>\$149,691</b>	<b>\$0</b>	<b>\$149,691</b>	<b>\$0</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB-13 161	Sunset for Architects, Engineers, and Land Surveyors	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB-13 162	Sunset for Plumbing	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	3.6	\$190,338	\$0	\$190,338	\$0	\$0
		Operating Expenses	0.0	\$7,848	\$0	\$7,848	\$0	\$0
		Legal Services	0.0	\$5,794	\$0	\$5,794	\$0	\$0
		Other	0.0	\$55,195	\$0	\$55,195	\$0	\$0
		<b>Total</b>	<b>3.6</b>	<b>\$259,175</b>	<b>\$0</b>	<b>\$259,175</b>	<b>\$0</b>	<b>\$0</b>
SB-13 172	Sunset for Acupuncture	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$5,021	\$0	\$5,021	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,021</b>	<b>\$0</b>	<b>\$5,021</b>	<b>\$0</b>	<b>\$0</b>
SB-13 180	Sunset for Occupational Therapists	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.2	\$17,098	\$0	\$17,098	\$0	\$0
		Operating Expenses	0.0	\$789	\$0	\$789	\$0	\$0
		Legal Services	0.0	\$12,746	\$0	\$12,746	\$0	\$0
		GGCC	0.0	\$7,104	\$0	\$7,104	\$0	\$0
		Other	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.2</b>	<b>\$37,737</b>	<b>\$0</b>	<b>\$37,737</b>	<b>\$0</b>	<b>\$0</b>
SB-13 189	Motor Carrier Fines	<b>(7) Public Utilities Commission</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Consumer Outreach	0.0	\$5,000	\$0	\$5,000	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>



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SB-13 194	Repeal of Telephone Assistance Program for LITAP	<b>(7) Public Utilities Commission</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Low Income Telephone Assistance	0.0	(\$725,548)	\$0	(\$725,548)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$725,548)</b>	<b>\$0</b>	<b>(\$725,548)</b>	<b>\$0</b>	<b>\$0</b>
SB-13 204	Chiropractic Examiners Addition Of Members	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$2,100	\$0	\$2,100	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>
SB-13 207	Auricular acudetox by trained mental health professionals	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$3,840	\$0	\$3,840	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$6,180	\$0	\$6,180	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$10,020</b>	<b>\$0</b>	<b>\$10,020</b>	<b>\$0</b>	<b>\$0</b>
SB-13 221	Review process for tax credits of conservation easements	<b>(8) Division of Real Estate</b>						
		Personal Services	3.5	\$110,735	\$0	\$110,735	\$0	\$0
		Operating Expenses	0.0	\$19,786	\$0	\$19,786	\$0	\$0
		Legal Services	0.0	\$69,525	\$0	\$69,525	\$0	\$0
		Hardware/Software	0.0	\$75,000	\$0	\$75,000	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>3.5</b>	<b>\$275,046</b>	<b>\$0</b>	<b>\$275,046</b>	<b>\$0</b>	<b>\$0</b>
SB-13 238	Hearing Aid providers	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$5,794	\$0	\$5,794	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,794</b>	<b>\$0</b>	<b>\$5,794</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
FY 2015-16 Budget Request  
Schedule 6: Special Bills Summary (FY 2013-14, FY 2012-13, FY 2011-12 Appropriation)

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB-13 277	Prior authorization process for coverage of drug benefits	<b>(6) Division of Insurance</b>						
		Personal Services	0.1	\$8,756	\$0	\$8,756	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.1</b>	<b>\$8,756</b>	<b>\$0</b>	<b>\$8,756</b>	<b>\$0</b>	<b>\$0</b>
HB-13 1111	Regulation of Naturopathic Doctors	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.9	\$62,397	\$0	\$62,397	\$0	\$0
		Operating Expenses	0.0	\$5,917	\$0	\$5,917	\$0	\$0
		Legal Services	0.0	\$16,995	\$0	\$16,995	\$0	\$0
		Hardware/Software	0.0	\$5,180	\$0	\$5,180	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.9</b>	<b>\$90,489</b>	<b>\$0</b>	<b>\$90,489</b>	<b>\$0</b>	<b>\$0</b>
HB-13 1136	Remedies in employment discrimination cases	<b>(3) Civil Rights Division</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB-13 1183	Conservation Easement Tax Credit Program	<b>(8) Division of Real Estate</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB-13 1277	HOA Managers	<b>(8) Division of Real Estate</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2013-14 Department Total</b>			<b>12.8</b>	<b>\$334,518</b>	<b>\$0</b>	<b>\$334,518</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
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Schedule 6: Special Bills Summary (FY 2013-14, FY 2012-13, FY 2011-12 Appropriation)

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2012-13</b>								
HB 12- 1052	Collection of Health Care Workforce Data	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,225	\$0	\$1,225	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$35,520	\$0	\$35,520	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$36,745</b>	<b>\$0</b>	<b>\$36,745</b>	<b>\$0</b>	<b>\$0</b>
HB 12- 1110	Appraisal Management Companies	<b>(8) Division of Real Estate</b>						
		Personal Services	2.0	\$90,959	\$0	\$90,959	\$0	\$0
		Legal Services	0.0	\$62,839	\$0	\$62,839	\$0	\$0
		Hardware/Software	0.0	\$100,000	\$0	\$100,000	\$0	\$0
		<b>Total</b>	<b>2.0</b>	<b>\$265,104</b>	<b>\$0</b>	<b>\$265,104</b>	<b>\$0</b>	<b>\$0</b>
HB 12- 1266	Continuing Licensure for Bail Bond Agents	<b>(6) Division of Insurance</b>						
		Personal Services	(0.1)	(\$3,930)	\$0	(\$3,930)	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>(0.1)</b>	<b>(\$3,930)</b>	<b>\$0</b>	<b>(\$3,930)</b>	<b>\$0</b>	<b>\$0</b>
HB 12- 1300	Professional Review Committees	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$6,222	\$0	\$6,222	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$682	\$0	\$682	\$0	\$0
		Legal Services	0.0	\$2,271	\$0	\$2,271	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$9,175</b>	<b>\$0</b>	<b>\$9,175</b>	<b>\$0</b>	<b>\$0</b>
HB 12- 1303	Speech Language Pathologists	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.1	\$85,399	\$0	\$85,399	\$0	\$0
		Operating Expenses	0.0	\$7,909	\$0	\$7,909	\$0	\$0
		Legal Services	0.0	\$16,656	\$0	\$16,656	\$0	\$0
		Hardware/Software	0.0	\$1,184	\$0	\$1,184	\$0	\$0
		<b>Total</b>	<b>1.1</b>	<b>\$111,148</b>	<b>\$0</b>	<b>\$111,148</b>	<b>\$0</b>	<b>\$0</b>
HB 12- 1311	Continuation of Pharmacy Regulation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.0	\$181,055	\$0	\$181,055	\$0	\$0
		Operating Expenses	0.0	\$20,961	\$0	\$20,961	\$0	\$0
		Legal Services	0.0	\$23,092	\$0	\$23,092	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$225,108</b>	<b>\$0</b>	<b>\$225,108</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2012-13 Department Total</b>			<b>4.0</b>	<b>\$643,350</b>	<b>\$0</b>	<b>\$643,350</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
FY 2015-16 Budget Request  
Schedule 6: Special Bills Summary (FY 2013-14, FY 2012-13, FY 2011-12 Appropriation)

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2011-12</b>								
SB 11- 88	Direct Entry Midwives	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$1,750	\$0	\$1,750	\$0	\$0
		Legal Services	0.0	\$4,109	\$0	\$4,109	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,859</b>	<b>\$0</b>	<b>\$5,859</b>	<b>\$0</b>	<b>\$0</b>
SB 11- 91	Veterinary Medicine Continuation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$7,000	\$0	\$7,000	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$4,402	\$0	\$4,402	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$12,075</b>	<b>\$0</b>	<b>\$12,075</b>	<b>\$0</b>	<b>\$0</b>
SB 11- 94	Optometric Examiners Continuation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,050	\$0	\$1,050	\$0	\$0
		Legal Services	0.0	\$4,402	\$0	\$4,402	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,452</b>	<b>\$0</b>	<b>\$5,452</b>	<b>\$0</b>	<b>\$0</b>
SB 11- 169	Physical Therapists Continuation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.4	\$86,030	\$0	\$86,030	\$0	\$0
		<b>Total</b>	<b>1.4</b>	<b>\$164,382</b>	<b>\$0</b>	<b>\$164,382</b>	<b>\$0</b>	<b>\$0</b>
SB 11- 187	Mental Health Boards Continuation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	3.4	\$232,158	\$0	\$232,158	\$0	\$0
		Operating Expenses	0.0	\$124,382	\$0	\$124,382	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$176,088	\$0	\$176,088	\$0	\$0
		<b>Total</b>	<b>3.4</b>	<b>\$532,628</b>	<b>\$0</b>	<b>\$532,628</b>	<b>\$0</b>	<b>\$0</b>
SB 11- 192	PDMP Continuation	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.0	\$40,872	\$0	\$40,872	\$0	\$0
		Operating Expenses	0.0	\$9,454	\$0	\$9,454	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$50,326</b>	<b>\$0</b>	<b>\$50,326</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 11- 1033	Repeal Schedule P Filing	<b>(6) Division of Insurance</b>						
		Operating Expenses	0.0	(\$5,333)	\$0	(\$5,333)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$5,333)</b>	<b>\$0</b>	<b>(\$5,333)</b>	<b>\$0</b>	<b>\$0</b>
HB 11- 1100	Military Experience Licensure Qualifications	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	0.0	\$59,904	\$0	\$59,904	\$0	\$0
		Legal Services	0.0	\$34,484	\$0	\$34,484	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$94,388</b>	<b>\$0</b>	<b>\$94,388</b>	<b>\$0</b>	<b>\$0</b>
HB 11- 1195	Voluntary Licensure of Private Investigators	<b>(9) Division of Professions and Occupations</b>						
		Personal Services	1.0	\$66,315	\$0	\$66,315	\$0	\$0
		Operating Expenses	0.0	\$8,881	\$0	\$8,881	\$0	\$0
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$82,533</b>	<b>\$0</b>	<b>\$82,533</b>	<b>\$0</b>	<b>\$0</b>
HB 11- 1198	Recodification of Motor Carrier Statutes	<b>(7) Public Utilities Commission</b>						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 11- 1300	Disputed Conservation Easements	<b>(8) Division of Real Estate</b>						
		Personal Services	0.0	\$8,000	\$0	\$8,000	\$0	\$0
		Operating Expenses	0.0	\$1,760	\$0	\$1,760	\$0	\$0
		Legal Services	0.0	\$2,352	\$0	\$2,352	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$12,112</b>	<b>\$0</b>	<b>\$12,112</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011-12 Department Total</b>			<b>5.8</b>	<b>\$954,422</b>	<b>\$0</b>	<b>\$954,422</b>	<b>\$0</b>	<b>\$0</b>