

DEPARTMENT OF REGULATORY AGENCIES

FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST

Department Summary

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office and Administrative Services</b>						
Current Year Long Bill Appropriation	\$30,040,536	29.5	\$705,811	\$25,238,599	\$3,769,487	\$326,639
Current Year Special Bill Appropriations	\$271,308	0.0	\$0	\$271,308	\$0	\$0
FY 2014-15 Appropriation	\$30,311,844	29.5	\$705,811	\$25,509,907	\$3,769,487	\$326,639
FY 2015-16 Base Request	\$29,574,302	29.5	\$762,854	\$24,687,309	\$3,783,733	\$340,406
Governor's Request FY 2015-16	\$29,575,747	29.5	\$762,854	\$24,688,754	\$3,783,733	\$340,406
<b>02. Division of Banking</b>						
Current Year Long Bill Appropriation	\$4,499,138	40.0	\$0	\$4,499,138	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,499,138	40.0	\$0	\$4,499,138	\$0	\$0
FY 2015-16 Base Request	\$4,604,707	40.0	\$0	\$4,604,707	\$0	\$0
Governor's Request FY 2015-16	\$4,604,707	40.0	\$0	\$4,604,707	\$0	\$0
<b>03. Civil Rights Division</b>						
Current Year Long Bill Appropriation	\$2,026,112	27.2	\$1,176,835	\$0	\$357,238	\$492,039
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,026,112	27.2	\$1,176,835	\$0	\$357,238	\$492,039
FY 2015-16 Base Request	\$2,080,929	27.2	\$1,215,863	\$0	\$361,106	\$503,960
Governor's Request FY 2015-16	\$2,080,929	27.2	\$1,215,863	\$0	\$361,106	\$503,960
<b>04. Office of Consumer Counsel</b>						
Current Year Long Bill Appropriation	\$926,687	7.0	\$0	\$926,687	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$926,687	7.0	\$0	\$926,687	\$0	\$0
FY 2015-16 Base Request	\$949,129	7.0	\$0	\$949,129	\$0	\$0
Governor's Request FY 2015-16	\$949,129	7.0	\$0	\$949,129	\$0	\$0
<b>05. Division of Financial Services</b>						
Current Year Long Bill Appropriation	\$1,402,366	13.0	\$0	\$1,402,366	\$0	\$0
Current Year Special Bill Appropriations	\$35,427	0.0	\$0	\$35,427	\$0	\$0
FY 2014-15 Appropriation	\$1,437,793	13.0	\$0	\$1,437,793	\$0	\$0

FY 2015-16 Base Request	\$1,630,620	15.6	\$0	\$1,630,620	\$0	\$0
Governor's Request FY 2015-16	\$1,630,620	15.6	\$0	\$1,630,620	\$0	\$0
<b>06. Division of Insurance</b>						
Current Year Long Bill Appropriation	\$7,593,697	84.9	\$0	\$7,042,952	\$0	\$550,745
Current Year Special Bill Appropriations	\$9,917	0.2	\$0	\$9,917	\$0	\$0
FY 2014-15 Appropriation	\$7,603,614	85.1	\$0	\$7,052,869	\$0	\$550,745
FY 2015-16 Base Request	\$7,807,753	85.2	\$0	\$7,255,317	\$0	\$552,436
Governor's Request FY 2015-16	\$7,807,753	85.2	\$0	\$7,255,317	\$0	\$552,436
<b>07. Public Utilities Commission</b>						
Current Year Long Bill Appropriation	\$13,530,393	95.0	\$0	\$13,512,832	\$0	\$17,561
Current Year Special Bill Appropriations	\$414,672	5.5	\$0	\$414,672	\$0	\$0
FY 2014-15 Appropriation	\$13,945,065	100.5	\$0	\$13,927,504	\$0	\$17,561
FY 2015-16 Base Request	\$13,958,149	97.3	\$0	\$13,940,588	\$0	\$17,561
Governor's Request FY 2015-16	\$13,958,149	97.3	\$0	\$13,940,588	\$0	\$17,561
<b>08. Division of Real Estate</b>						
Current Year Long Bill Appropriation	\$4,927,610	55.9	\$0	\$4,927,610	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,927,610	55.9	\$0	\$4,927,610	\$0	\$0
FY 2015-16 Base Request	\$5,027,730	55.9	\$0	\$5,027,730	\$0	\$0
Governor's Request FY 2015-16	\$5,027,730	55.9	\$0	\$5,027,730	\$0	\$0
<b>09. Division of Professions and Occupations</b>						
Current Year Long Bill Appropriation	\$17,477,807	204.1	\$0	\$16,882,025	\$595,782	\$0
Current Year Special Bill Appropriations	\$71,446	1.3	\$0	\$71,446	\$0	\$0
FY 2014-15 Appropriation	\$17,549,253	205.4	\$0	\$16,953,471	\$595,782	\$0
FY 2015-16 Base Request	\$17,918,519	205.4	\$0	\$17,322,737	\$595,782	\$0
Governor's Request FY 2015-16	\$17,668,519	201.9	\$0	\$17,072,737	\$595,782	\$0
<b>10. Division of Securities</b>						
Current Year Long Bill Appropriation	\$3,439,704	24.0	\$0	\$3,439,704	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,439,704	24.0	\$0	\$3,439,704	\$0	\$0
FY 2015-16 Base Request	\$3,495,442	24.0	\$0	\$3,495,442	\$0	\$0
Governor's Request FY 2015-16	\$3,495,442	24.0	\$0	\$3,495,442	\$0	\$0

<b>Department Summary</b>
---------------------------

<b>Department Summary</b>						
Current Year Long Bill Appropriation	\$85,864,050	580.6	\$1,882,646	\$77,871,913	\$4,722,507	\$1,386,984
Current Year Special Bill Appropriations	\$802,770	7.0	\$0	\$802,770	\$0	\$0
FY 2014-15 Appropriation	\$86,666,820	587.6	\$1,882,646	\$78,674,683	\$4,722,507	\$1,386,984
FY 2015-16 Base Request	\$87,047,280	587.1	\$1,978,717	\$78,913,579	\$4,740,621	\$1,414,363
Governor's Request FY 2015-16	\$86,798,725	583.6	\$1,978,717	\$78,665,024	\$4,740,621	\$1,414,363

**DEPARTMENT OF REGULATORY AGENCIES**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Service**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
---------------------	-------------	-----	--------------	------------	----------------------	---------------

**(A) Executive Director's Office and Administrative Services**

**(1) Executive Director's Office and Administrative Services**

**Personal Services**

Current Year Long Bill Appropriation	\$2,312,290	29.5	\$3,000	\$70,660	\$2,238,630	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,312,290</b>	<b>29.5</b>	<b>\$3,000</b>	<b>\$70,660</b>	<b>\$2,238,630</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$54,424	0.0	\$0	\$0	\$54,424	\$0
TA-02 Annualize FY15 Merit Pay S	\$18,924	0.0	\$0	\$0	\$18,924	\$0
TA-17 Sunset Fund Split Adjustment	\$0	0.0	\$5,800	(\$3,660)	(\$2,140)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,385,638</b>	<b>29.5</b>	<b>\$8,800</b>	<b>\$67,000</b>	<b>\$2,309,838</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,385,638</b>	<b>29.5</b>	<b>\$8,800</b>	<b>\$67,000</b>	<b>\$2,309,838</b>	<b>\$0</b>

**Health, Life, and Dental**

Current Year Long Bill Appropriation	\$3,699,832	0.0	\$96,445	\$3,364,783	\$210,172	\$28,432
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,699,832</b>	<b>0.0</b>	<b>\$96,445</b>	<b>\$3,364,783</b>	<b>\$210,172</b>	<b>\$28,432</b>
TA-13 Statewide Common Policy Adjustment	\$204,511	0.0	\$39,851	\$163,005	(\$13,875)	\$15,530
<b>FY 2015-16 Base Request</b>	<b>\$3,904,343</b>	<b>0.0</b>	<b>\$136,296</b>	<b>\$3,527,788</b>	<b>\$196,297</b>	<b>\$43,962</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,904,343</b>	<b>0.0</b>	<b>\$136,296</b>	<b>\$3,527,788</b>	<b>\$196,297</b>	<b>\$43,962</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Service**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability</b>						
Current Year Long Bill Appropriation	\$79,402	0.0	\$2,456	\$71,414	\$4,925	\$607
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$79,402</b>	<b>0.0</b>	<b>\$2,456</b>	<b>\$71,414</b>	<b>\$4,925</b>	<b>\$607</b>
TA-13 Statewide Common Policy Adjustment	\$1,710	0.0	\$531	\$1,093	(\$259)	\$345
<b>FY 2015-16 Base Request</b>	<b>\$81,112</b>	<b>0.0</b>	<b>\$2,987</b>	<b>\$72,507</b>	<b>\$4,666</b>	<b>\$952</b>
<b>Governor's Request FY 2015-16</b>	<b>\$81,112</b>	<b>0.0</b>	<b>\$2,987</b>	<b>\$72,507</b>	<b>\$4,666</b>	<b>\$952</b>
<b>Amortization Equalization Disbursement</b>						
Current Year Long Bill Appropriation	\$1,472,905	0.0	\$45,576	\$1,324,603	\$91,453	\$11,273
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,472,905</b>	<b>0.0</b>	<b>\$45,576</b>	<b>\$1,324,603</b>	<b>\$91,453</b>	<b>\$11,273</b>
TA-13 Statewide Common Policy Adjustment	\$171,200	0.0	\$14,992	\$144,985	\$3,176	\$8,047
<b>FY 2015-16 Base Request</b>	<b>\$1,644,105</b>	<b>0.0</b>	<b>\$60,568</b>	<b>\$1,469,588</b>	<b>\$94,629</b>	<b>\$19,320</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,644,105</b>	<b>0.0</b>	<b>\$60,568</b>	<b>\$1,469,588</b>	<b>\$94,629</b>	<b>\$19,320</b>
<b>Supplemental Amortization Equalization Disbursement</b>						
Current Year Long Bill Appropriation	\$1,380,848	0.0	\$42,727	\$1,241,815	\$85,737	\$10,569
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,380,848</b>	<b>0.0</b>	<b>\$42,727</b>	<b>\$1,241,815</b>	<b>\$85,737</b>	<b>\$10,569</b>
TA-13 Statewide Common Policy Adjustment	\$207,208	0.0	\$15,776	\$177,674	\$5,666	\$8,092
<b>FY 2015-16 Base Request</b>	<b>\$1,588,056</b>	<b>0.0</b>	<b>\$58,503</b>	<b>\$1,419,489</b>	<b>\$91,403</b>	<b>\$18,661</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,588,056</b>	<b>0.0</b>	<b>\$58,503</b>	<b>\$1,419,489</b>	<b>\$91,403</b>	<b>\$18,661</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Salary Survey</b>						
Current Year Long Bill Appropriation	\$994,154	0.0	\$30,751	\$894,137	\$61,665	\$7,601
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$994,154</b>	<b>0.0</b>	<b>\$30,751</b>	<b>\$894,137</b>	<b>\$61,665</b>	<b>\$7,601</b>
TA-01 Salary Survey Annualization S	(\$994,154)	0.0	(\$30,751)	(\$894,137)	(\$61,665)	(\$7,601)
TA-13 Statewide Common Policy Adjustment	\$414,720	0.0	\$15,067	\$370,833	\$23,539	\$5,281
<b>FY 2015-16 Base Request</b>	<b>\$414,720</b>	<b>0.0</b>	<b>\$15,067</b>	<b>\$370,833</b>	<b>\$23,539</b>	<b>\$5,281</b>
<b>Governor's Request FY 2015-16</b>	<b>\$414,720</b>	<b>0.0</b>	<b>\$15,067</b>	<b>\$370,833</b>	<b>\$23,539</b>	<b>\$5,281</b>
<b>Merit Pay</b>						
Current Year Long Bill Appropriation	\$333,820	0.0	\$10,803	\$296,843	\$23,258	\$2,916
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$333,820</b>	<b>0.0</b>	<b>\$10,803</b>	<b>\$296,843</b>	<b>\$23,258</b>	<b>\$2,916</b>
TA-02 Annualize FY15 Merit Pay S	(\$333,820)	0.0	(\$10,803)	(\$296,843)	(\$23,258)	(\$2,916)
TA-13 Statewide Common Policy Adjustment	\$363,212	0.0	\$14,390	\$321,658	\$22,737	\$4,427
<b>FY 2015-16 Base Request</b>	<b>\$363,212</b>	<b>0.0</b>	<b>\$14,390</b>	<b>\$321,658</b>	<b>\$22,737</b>	<b>\$4,427</b>
<b>Governor's Request FY 2015-16</b>	<b>\$363,212</b>	<b>0.0</b>	<b>\$14,390</b>	<b>\$321,658</b>	<b>\$22,737</b>	<b>\$4,427</b>
<b>Workers' Compensation</b>						
Current Year Long Bill Appropriation	\$76,885	0.0	\$2,600	\$70,485	\$2,644	\$1,156
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$76,885</b>	<b>0.0</b>	<b>\$2,600</b>	<b>\$70,485</b>	<b>\$2,644</b>	<b>\$1,156</b>
TA-13 Statewide Common Policy Adjustment	\$7,255	0.0	\$245	\$6,652	\$249	\$109
<b>FY 2015-16 Base Request</b>	<b>\$84,140</b>	<b>0.0</b>	<b>\$2,845</b>	<b>\$77,137</b>	<b>\$2,893</b>	<b>\$1,265</b>
<b>Governor's Request FY 2015-16</b>	<b>\$84,140</b>	<b>0.0</b>	<b>\$2,845</b>	<b>\$77,137</b>	<b>\$2,893</b>	<b>\$1,265</b>

**DEPARTMENT OF REGULATORY AGENCIES  
 FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Service**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$210,344	0.0	\$3,689	\$95,427	\$111,228	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$210,344</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$111,228</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$210,344</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$111,228</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$210,344</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$111,228</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Service**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Legal Services</b>						
Current Year Long Bill Appropriation	\$10,729,120	0.0	\$216,752	\$10,217,463	\$106,439	\$188,466
Authorize Marijuana Financial Service Cooperatives (14-1398)	\$14,573	0.0	\$0	\$14,573	\$0	\$0
Connect Colorado Broadband Act (14-1328)	\$28,417	0.0	\$0	\$28,417	\$0	\$0
Consumer Goods Service Contracts Regul Changes (14-1199)	\$3,643	0.0	\$0	\$3,643	\$0	\$0
Deregulate Internet Protocol Emerging Tech Telecom (14-1329)	\$18,216	0.0	\$0	\$18,216	\$0	\$0
Mandatory Licensure Private Investigators (14-133)	\$9,057	0.0	\$0	\$9,057	\$0	\$0
Provisional Physical Therapy License (14-099)	\$18,216	0.0	\$0	\$18,216	\$0	\$0
Regulate Basic Local Exchange Service (14-1331)	\$105,653	0.0	\$0	\$105,653	\$0	\$0
Sunset Continue Dental Examiners Board (14-1227)	\$56,925	0.0	\$0	\$56,925	\$0	\$0
Transportation Network Companies Regulation (14-125)	\$9,108	0.0	\$0	\$9,108	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$10,992,928</b>	<b>0.0</b>	<b>\$216,752</b>	<b>\$10,481,271</b>	<b>\$106,439</b>	<b>\$188,466</b>
TA-03 Base Building Adj SB 14-99 S	(\$6,376)	0.0	\$0	(\$6,376)	\$0	\$0
TA-04 Adj Annualize SB14-125 S	\$36,432	0.0	\$0	\$36,432	\$0	\$0
TA-07 Base Adj Annualize HB14-1227 S	(\$9,108)	0.0	\$0	(\$9,108)	\$0	\$0
TA-09 Base Adj Annualize HB14-1328 S	(\$28,417)	0.0	\$0	(\$28,417)	\$0	\$0
TA-10 Base Adj Annualize HB14-1329 S	(\$18,216)	0.0	\$0	(\$18,216)	\$0	\$0
TA-11 Base Adj Annualize HB14-1331 S	(\$105,653)	0.0	\$0	(\$105,653)	\$0	\$0
TA-12 Base Adj Annualize HB14-1398 S	\$3,643	0.0	\$0	\$3,643	\$0	\$0
TA-15 Legal Services Rate Adjustment	(\$487,639)	0.0	(\$9,851)	(\$464,384)	(\$4,838)	(\$8,566)
<b>FY 2015-16 Base Request</b>	<b>\$9,885,117</b>	<b>0.0</b>	<b>\$197,050</b>	<b>\$9,424,808</b>	<b>\$91,925</b>	<b>\$171,334</b>
<b>Governor's Request FY 2015-16</b>	<b>\$9,885,117</b>	<b>0.0</b>	<b>\$197,050</b>	<b>\$9,424,808</b>	<b>\$91,925</b>	<b>\$171,334</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Administrative Law Judge Services</b>						
Current Year Long Bill Appropriation	\$269,692	0.0	\$12,197	\$257,495	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$269,692</b>	<b>0.0</b>	<b>\$12,197</b>	<b>\$257,495</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Statewide Common Policy Adjustment	\$88,997	0.0	\$4,025	\$84,972	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$358,689</b>	<b>0.0</b>	<b>\$16,222</b>	<b>\$342,467</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$358,689</b>	<b>0.0</b>	<b>\$16,222</b>	<b>\$342,467</b>	<b>\$0</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
Current Year Long Bill Appropriation	\$258,515	0.0	\$8,740	\$236,997	\$8,891	\$3,887
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$258,515</b>	<b>0.0</b>	<b>\$8,740</b>	<b>\$236,997</b>	<b>\$8,891</b>	<b>\$3,887</b>
TA-13 Statewide Common Policy Adjustment	(\$88,838)	0.0	(\$3,003)	(\$81,444)	(\$3,055)	(\$1,336)
<b>FY 2015-16 Base Request</b>	<b>\$169,677</b>	<b>0.0</b>	<b>\$5,737</b>	<b>\$155,553</b>	<b>\$5,836</b>	<b>\$2,551</b>
<b>Governor's Request FY 2015-16</b>	<b>\$169,677</b>	<b>0.0</b>	<b>\$5,737</b>	<b>\$155,553</b>	<b>\$5,836</b>	<b>\$2,551</b>
<b>Vehicle Lease Payments</b>						
Current Year Long Bill Appropriation	\$224,605	0.0	\$0	\$224,605	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$224,605</b>	<b>0.0</b>	<b>\$0</b>	<b>\$224,605</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$224,605</b>	<b>0.0</b>	<b>\$0</b>	<b>\$224,605</b>	<b>\$0</b>	<b>\$0</b>
NPR-01 Annual Fleet Vehicle Request	\$1,445	0.0	\$0	\$1,445	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$226,050</b>	<b>0.0</b>	<b>\$0</b>	<b>\$226,050</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Information Technology Asset Maintenance</b>						
Current Year Long Bill Appropriation	\$671,403	0.0	\$0	\$480,646	\$190,757	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
<b>Hardware/Software Maintenance</b>						
Current Year Long Bill Appropriation	\$729,218	0.0	\$800	\$469,816	\$258,602	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$729,218</b>	<b>0.0</b>	<b>\$800</b>	<b>\$469,816</b>	<b>\$258,602</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$729,218</b>	<b>0.0</b>	<b>\$800</b>	<b>\$469,816</b>	<b>\$258,602</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$729,218</b>	<b>0.0</b>	<b>\$800</b>	<b>\$469,816</b>	<b>\$258,602</b>	<b>\$0</b>
<b>Leased Space</b>						
Current Year Long Bill Appropriation	\$3,150,891	0.0	\$96,244	\$2,617,827	\$367,091	\$69,729
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,150,891</b>	<b>0.0</b>	<b>\$96,244</b>	<b>\$2,617,827</b>	<b>\$367,091</b>	<b>\$69,729</b>
TA-16 Leased Space Rate Adjustment	\$42,750	0.0	\$1,477	\$36,055	\$4,297	\$921
<b>FY 2015-16 Base Request</b>	<b>\$3,193,641</b>	<b>0.0</b>	<b>\$97,721</b>	<b>\$2,653,882</b>	<b>\$371,388</b>	<b>\$70,650</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,193,641</b>	<b>0.0</b>	<b>\$97,721</b>	<b>\$2,653,882</b>	<b>\$371,388</b>	<b>\$70,650</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Capitol Complex Leased Space</b>						
Current Year Long Bill Appropriation	\$3,975	0.0	\$0	\$3,975	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,975</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,975</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Statewide Common Policy Adjustment	\$2,020	0.0	\$0	\$2,020	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$5,995</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,995</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$5,995</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,995</b>	<b>\$0</b>	<b>\$0</b>
<b>Payments to OIT</b>						
Current Year Long Bill Appropriation	\$3,093,171	0.0	\$130,015	\$2,963,156	\$0	\$0
Modify Prescription Drug Monitoring Program (14-1283)	\$7,500	0.0	\$0	\$7,500	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,100,671</b>	<b>0.0</b>	<b>\$130,015</b>	<b>\$2,970,656</b>	<b>\$0</b>	<b>\$0</b>
TA-08 Base Adj HB14-1283 S	(\$7,500)	0.0	\$0	(\$7,500)	\$0	\$0
TA-13 Statewide Common Policy Adjustment	\$217,650	0.0	\$9,148	\$208,502	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,310,821</b>	<b>0.0</b>	<b>\$139,163</b>	<b>\$3,171,658</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,310,821</b>	<b>0.0</b>	<b>\$139,163</b>	<b>\$3,171,658</b>	<b>\$0</b>	<b>\$0</b>
<b>COFRS Modernization</b>						
Current Year Long Bill Appropriation	\$144,466	0.0	\$3,016	\$131,452	\$7,995	\$2,003
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$144,466</b>	<b>0.0</b>	<b>\$3,016</b>	<b>\$131,452</b>	<b>\$7,995</b>	<b>\$2,003</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$144,466</b>	<b>0.0</b>	<b>\$3,016</b>	<b>\$131,452</b>	<b>\$7,995</b>	<b>\$2,003</b>
<b>Governor's Request FY 2015-16</b>	<b>\$144,466</b>	<b>0.0</b>	<b>\$3,016</b>	<b>\$131,452</b>	<b>\$7,995</b>	<b>\$2,003</b>

**DEPARTMENT OF REGULATORY AGENCIES  
 FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Consumer Outreach/Education Program</b>						
Current Year Long Bill Appropriation	\$205,000	0.0	\$0	\$205,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$205,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$205,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$205,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>

<b>(A) Executive Director's Office and Administrative Services</b>						
Current Year Long Bill Appropriation	\$30,040,536	29.5	\$705,811	\$25,238,599	\$3,769,487	\$326,639
Current Year Special Bill Appropriations	\$271,308	0.0	\$0	\$271,308	\$0	\$0
FY 2014-15 Appropriation	\$30,311,844	29.5	\$705,811	\$25,509,907	\$3,769,487	\$326,639
FY 2015-16 Base Request	\$29,574,302	29.5	\$762,854	\$24,687,309	\$3,783,733	\$340,406
Governor's Request FY 2015-16	\$29,575,747	29.5	\$762,854	\$24,688,754	\$3,783,733	\$340,406

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Division of Banking**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Banking</b>						
<b>(1) Division of Banking</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$3,675,282	40.0	\$0	\$3,675,282	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,675,282</b>	<b>40.0</b>	<b>\$0</b>	<b>\$3,675,282</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$80,258	0.0	\$0	\$80,258	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$20,001	0.0	\$0	\$20,001	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,775,541</b>	<b>40.0</b>	<b>\$0</b>	<b>\$3,775,541</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,775,541</b>	<b>40.0</b>	<b>\$0</b>	<b>\$3,775,541</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$490,703	0.0	\$0	\$490,703	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$490,703</b>	<b>0.0</b>	<b>\$0</b>	<b>\$490,703</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$490,703</b>	<b>0.0</b>	<b>\$0</b>	<b>\$490,703</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$490,703</b>	<b>0.0</b>	<b>\$0</b>	<b>\$490,703</b>	<b>\$0</b>	<b>\$0</b>
<b>Board Meeting Costs</b>						
Current Year Long Bill Appropriation	\$23,500	0.0	\$0	\$23,500	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Division of Banking**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$309,653	0.0	\$0	\$309,653	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$309,653</b>	<b>0.0</b>	<b>\$0</b>	<b>\$309,653</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$5,310	0.0	\$0	\$5,310	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$314,963</b>	<b>0.0</b>	<b>\$0</b>	<b>\$314,963</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$314,963</b>	<b>0.0</b>	<b>\$0</b>	<b>\$314,963</b>	<b>\$0</b>	<b>\$0</b>

<b>(A) Division of Banking</b>						
Current Year Long Bill Appropriation	\$4,499,138	40.0	\$0	\$4,499,138	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,499,138	40.0	\$0	\$4,499,138	\$0	\$0
FY 2015-16 Base Request	\$4,604,707	40.0	\$0	\$4,604,707	\$0	\$0
Governor's Request FY 2015-16	\$4,604,707	40.0	\$0	\$4,604,707	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Civil Rights Division**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Civil Rights Division</b>						
<b>(1) Civil Rights Division</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$1,854,264	27.2	\$1,092,377	\$0	\$357,238	\$404,649
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,854,264</b>	<b>27.2</b>	<b>\$1,092,377</b>	<b>\$0</b>	<b>\$357,238</b>	<b>\$404,649</b>
TA-01 Salary Survey Annualization S	\$37,227	0.0	\$29,626	\$0	\$0	\$7,601
TA-02 Annualize FY15 Merit Pay S	\$12,542	0.0	\$9,402	\$0	\$0	\$3,140
TA-14 Request Year Base adjustment by OSPB	\$3,868	0.0	\$0	\$0	\$3,868	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,907,901</b>	<b>27.2</b>	<b>\$1,131,405</b>	<b>\$0</b>	<b>\$361,106</b>	<b>\$415,390</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,907,901</b>	<b>27.2</b>	<b>\$1,131,405</b>	<b>\$0</b>	<b>\$361,106</b>	<b>\$415,390</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$105,460	0.0	\$62,284	\$0	\$0	\$43,176
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$105,460</b>	<b>0.0</b>	<b>\$62,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,176</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$105,460</b>	<b>0.0</b>	<b>\$62,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,176</b>
<b>Governor's Request FY 2015-16</b>	<b>\$105,460</b>	<b>0.0</b>	<b>\$62,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,176</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Civil Rights Division**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Hearings Pursuant to Complaint</b>						
Current Year Long Bill Appropriation	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Commission Meeting Costs</b>						
Current Year Long Bill Appropriation	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>Governor's Request FY 2015-16</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$36,014	0.0	\$0	\$0	\$0	\$36,014
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$36,014</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,014</b>
TA-14 Request Year Base adjustment by OSPB	\$1,180	0.0	\$0	\$0	\$0	\$1,180
<b>FY 2015-16 Base Request</b>	<b>\$37,194</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,194</b>
<b>Governor's Request FY 2015-16</b>	<b>\$37,194</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,194</b>
<b>(A) Civil Rights Division</b>						
Current Year Long Bill Appropriation	\$2,026,112	27.2	\$1,176,835	\$0	\$357,238	\$492,039
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,026,112</b>	<b>27.2</b>	<b>\$1,176,835</b>	<b>\$0</b>	<b>\$357,238</b>	<b>\$492,039</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Civil Rights Division**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Civil Rights Division</b>						
FY 2015-16 Base Request	\$2,080,929	27.2	\$1,215,863	\$0	\$361,106	\$503,960
Governor's Request FY 2015-16	\$2,080,929	27.2	\$1,215,863	\$0	\$361,106	\$503,960



**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. Office of Consumer Counsel**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Office of Consumer Counsel</b>						
<b>(1) Office of Consumer Counsel</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$816,711	7.0	\$0	\$816,711	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$816,711</b>	<b>7.0</b>	<b>\$0</b>	<b>\$816,711</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$16,276	0.0	\$0	\$16,276	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$5,248	0.0	\$0	\$5,248	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$838,235</b>	<b>7.0</b>	<b>\$0</b>	<b>\$838,235</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$838,235</b>	<b>7.0</b>	<b>\$0</b>	<b>\$838,235</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$55,787	0.0	\$0	\$55,787	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$55,787</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,787</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$55,787</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,787</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$55,787</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,787</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$54,189	0.0	\$0	\$54,189	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$54,189</b>	<b>0.0</b>	<b>\$0</b>	<b>\$54,189</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$918	0.0	\$0	\$918	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$55,107</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,107</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$55,107</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,107</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. Office of Consumer Counsel**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Office of Consumer Counsel</b>						
Current Year Long Bill Appropriation	\$926,687	7.0	\$0	\$926,687	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$926,687	7.0	\$0	\$926,687	\$0	\$0
FY 2015-16 Base Request	\$949,129	7.0	\$0	\$949,129	\$0	\$0
Governor's Request FY 2015-16	\$949,129	7.0	\$0	\$949,129	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**05. Division of Financial Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Financial Services</b>						
<b>(1) Division of Financial Services</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$1,169,941	13.0	\$0	\$1,169,941	\$0	\$0
Authorize Marijuana Financial Service Cooperatives (14-1398)	\$35,427	0.0	\$0	\$35,427	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,205,368</b>	<b>13.0</b>	<b>\$0</b>	<b>\$1,205,368</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$25,955	0.0	\$0	\$25,955	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$5,950	0.0	\$0	\$5,950	\$0	\$0
TA-12 Base Adj Annualize HB14-1398 S	\$145,084	2.6	\$0	\$145,084	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,382,357</b>	<b>15.6</b>	<b>\$0</b>	<b>\$1,382,357</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,382,357</b>	<b>15.6</b>	<b>\$0</b>	<b>\$1,382,357</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$131,788	0.0	\$0	\$131,788	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$131,788</b>	<b>0.0</b>	<b>\$0</b>	<b>\$131,788</b>	<b>\$0</b>	<b>\$0</b>
TA-12 Base Adj Annualize HB14-1398 S	\$14,133	0.0	\$0	\$14,133	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$145,921</b>	<b>0.0</b>	<b>\$0</b>	<b>\$145,921</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$145,921</b>	<b>0.0</b>	<b>\$0</b>	<b>\$145,921</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**05. Division of Financial Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$100,637	0.0	\$0	\$100,637	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$100,637</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,637</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$1,705	0.0	\$0	\$1,705	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$102,342</b>	<b>0.0</b>	<b>\$0</b>	<b>\$102,342</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$102,342</b>	<b>0.0</b>	<b>\$0</b>	<b>\$102,342</b>	<b>\$0</b>	<b>\$0</b>

<b>(A) Division of Financial Services</b>						
Current Year Long Bill Appropriation	\$1,402,366	13.0	\$0	\$1,402,366	\$0	\$0
Current Year Special Bill Appropriations	\$35,427	0.0	\$0	\$35,427	\$0	\$0
FY 2014-15 Appropriation	\$1,437,793	13.0	\$0	\$1,437,793	\$0	\$0
FY 2015-16 Base Request	\$1,630,620	15.6	\$0	\$1,630,620	\$0	\$0
Governor's Request FY 2015-16	\$1,630,620	15.6	\$0	\$1,630,620	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**06. Division of Insurance**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Insurance</b>						
<b>(1) Division of Insurance</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$5,927,628	82.9	\$0	\$5,927,628	\$0	\$0
Consumer Goods Service Contracts Regul Changes (14-1199)	\$9,917	0.2	\$0	\$9,917	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$5,937,545</b>	<b>83.1</b>	<b>\$0</b>	<b>\$5,937,545</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$141,342	0.0	\$0	\$141,342	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$40,320	0.0	\$0	\$40,320	\$0	\$0
TA-06 Base Adj Annualize SB14-1199 S	\$9,916	0.1	\$0	\$9,916	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$6,129,123</b>	<b>83.2</b>	<b>\$0</b>	<b>\$6,129,123</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$6,129,123</b>	<b>83.2</b>	<b>\$0</b>	<b>\$6,129,123</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$291,716	0.0	\$0	\$291,716	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$291,716</b>	<b>0.0</b>	<b>\$0</b>	<b>\$291,716</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$291,716</b>	<b>0.0</b>	<b>\$0</b>	<b>\$291,716</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$291,716</b>	<b>0.0</b>	<b>\$0</b>	<b>\$291,716</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**06. Division of Insurance**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Out-of-State Travel Expenses</b>						
Current Year Long Bill Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Senior Health Counseling Program</b>						
Current Year Long Bill Appropriation	\$517,794	2.0	\$0	\$0	\$0	\$517,794
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$517,794</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,794</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$517,794</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,794</b>
<b>Governor's Request FY 2015-16</b>	<b>\$517,794</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,794</b>
<b>Transfer To CAPCO Administration</b>						
Current Year Long Bill Appropriation	\$81,852	0.0	\$0	\$81,852	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$81,852</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,852</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$81,852</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,852</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$81,852</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,852</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**06. Division of Insurance**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$674,707	0.0	\$0	\$641,756	\$0	\$32,951
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$674,707</b>	<b>0.0</b>	<b>\$0</b>	<b>\$641,756</b>	<b>\$0</b>	<b>\$32,951</b>
TA-14 Request Year Base adjustment by OSPB	\$12,561	0.0	\$0	\$10,870	\$0	\$1,691
<b>FY 2015-16 Base Request</b>	<b>\$687,268</b>	<b>0.0</b>	<b>\$0</b>	<b>\$652,626</b>	<b>\$0</b>	<b>\$34,642</b>
<b>Governor's Request FY 2015-16</b>	<b>\$687,268</b>	<b>0.0</b>	<b>\$0</b>	<b>\$652,626</b>	<b>\$0</b>	<b>\$34,642</b>

<b>(A) Division of Insurance</b>						
Current Year Long Bill Appropriation	\$7,593,697	84.9	\$0	\$7,042,952	\$0	\$550,745
Current Year Special Bill Appropriations	\$9,917	0.2	\$0	\$9,917	\$0	\$0
FY 2014-15 Appropriation	\$7,603,614	85.1	\$0	\$7,052,869	\$0	\$550,745
FY 2015-16 Base Request	\$7,807,753	85.2	\$0	\$7,255,317	\$0	\$552,436
Governor's Request FY 2015-16	\$7,807,753	85.2	\$0	\$7,255,317	\$0	\$552,436

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**07. Public Utilities Commission**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Public Utilities Commission</b>						
<b>(1) Public Utilities Commission</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$8,935,997	95.0	\$0	\$8,935,997	\$0	\$0
Connect Colorado Broadband Act (14-1328)	\$52,733	0.7	\$0	\$52,733	\$0	\$0
Deregulate Internet Protocol Emerging Tech Telecom (14-1329)	\$21,220	0.3	\$0	\$21,220	\$0	\$0
Regulate Basic Local Exchange Service (14-1331)	\$153,376	2.0	\$0	\$153,376	\$0	\$0
Transportation Network Companies Regulation (14-125)	\$152,956	2.5	\$0	\$152,956	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$9,316,282</b>	<b>100.5</b>	<b>\$0</b>	<b>\$9,316,282</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$217,351	0.0	\$0	\$217,351	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$51,765	0.0	\$0	\$51,765	\$0	\$0
TA-04 Adj Annualize SB14-125 S	(\$27,285)	(0.4)	\$0	(\$27,285)	\$0	\$0
TA-09 Base Adj Annualize HB14-1328 S	(\$38,021)	(0.5)	\$0	(\$38,021)	\$0	\$0
TA-10 Base Adj Annualize HB14-1329 S	(\$21,220)	(0.3)	\$0	(\$21,220)	\$0	\$0
TA-11 Base Adj Annualize HB14-1331 S	(\$153,376)	(2.0)	\$0	(\$153,376)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$9,345,496</b>	<b>97.3</b>	<b>\$0</b>	<b>\$9,345,496</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$9,345,496</b>	<b>97.3</b>	<b>\$0</b>	<b>\$9,345,496</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**07. Public Utilities Commission**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$438,672	0.0	\$0	\$438,672	\$0	\$0
Connect Colorado Broadband Act (14-1328)	\$5,368	0.0	\$0	\$5,368	\$0	\$0
Regulate Basic Local Exchange Service (14-1331)	\$11,306	0.0	\$0	\$11,306	\$0	\$0
Transportation Network Companies Regulation (14-125)	\$17,713	0.0	\$0	\$17,713	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$473,059</b>	<b>0.0</b>	<b>\$0</b>	<b>\$473,059</b>	<b>\$0</b>	<b>\$0</b>
TA-04 Adj Annualize SB14-125 S	(\$11,912)	0.0	\$0	(\$11,912)	\$0	\$0
TA-09 Base Adj Annualize HB14-1328 S	(\$5,368)	0.0	\$0	(\$5,368)	\$0	\$0
TA-11 Base Adj Annualize HB14-1331 S	(\$11,306)	0.0	\$0	(\$11,306)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$444,473</b>	<b>0.0</b>	<b>\$0</b>	<b>\$444,473</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$444,473</b>	<b>0.0</b>	<b>\$0</b>	<b>\$444,473</b>	<b>\$0</b>	<b>\$0</b>
<b>Expert Testimony</b>						
Current Year Long Bill Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Disabled Telephone Users Fund Payments</b>						
Current Year Long Bill Appropriation	\$1,900,542	0.0	\$0	\$1,900,542	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,900,542</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,900,542</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,900,542</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,900,542</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,900,542</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,900,542</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**07. Public Utilities Commission**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Transfer To Reading Services For The Blind Cash Fund</b>						
Current Year Long Bill Appropriation	\$360,000	0.0	\$0	\$360,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission For The Deaf And Hard Of Hearing Fund</b>						
Current Year Long Bill Appropriation	\$1,012,818	0.0	\$0	\$1,012,818	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,012,818</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,012,818</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,012,818</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,012,818</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,012,818</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,012,818</b>	<b>\$0</b>	<b>\$0</b>
<b>CBI Background Checks Pass-Through</b>						
Current Year Long Bill Appropriation	\$104,377	0.0	\$0	\$104,377	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$104,377</b>	<b>0.0</b>	<b>\$0</b>	<b>\$104,377</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$104,377</b>	<b>0.0</b>	<b>\$0</b>	<b>\$104,377</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$104,377</b>	<b>0.0</b>	<b>\$0</b>	<b>\$104,377</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**07. Public Utilities Commission**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$752,987	0.0	\$0	\$735,426	\$0	\$17,561
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$752,987</b>	<b>0.0</b>	<b>\$0</b>	<b>\$735,426</b>	<b>\$0</b>	<b>\$17,561</b>
TA-14 Request Year Base adjustment by OSPB	\$12,456	0.0	\$0	\$12,456	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$765,443</b>	<b>0.0</b>	<b>\$0</b>	<b>\$747,882</b>	<b>\$0</b>	<b>\$17,561</b>
<b>Governor's Request FY 2015-16</b>	<b>\$765,443</b>	<b>0.0</b>	<b>\$0</b>	<b>\$747,882</b>	<b>\$0</b>	<b>\$17,561</b>

<b>(A) Public Utilities Commission</b>						
Current Year Long Bill Appropriation	\$13,530,393	95.0	\$0	\$13,512,832	\$0	\$17,561
Current Year Special Bill Appropriations	\$414,672	5.5	\$0	\$414,672	\$0	\$0
FY 2014-15 Appropriation	\$13,945,065	100.5	\$0	\$13,927,504	\$0	\$17,561
FY 2015-16 Base Request	\$13,958,149	97.3	\$0	\$13,940,588	\$0	\$17,561
Governor's Request FY 2015-16	\$13,958,149	97.3	\$0	\$13,940,588	\$0	\$17,561

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**08. Division of Real Estate**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Real Estate</b>						
<b>(1) Division of Real Estate</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$3,844,328	55.9	\$0	\$3,844,328	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,844,328</b>	<b>55.9</b>	<b>\$0</b>	<b>\$3,844,328</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$69,019	0.0	\$0	\$69,019	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$24,690	0.0	\$0	\$24,690	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,938,037</b>	<b>55.9</b>	<b>\$0</b>	<b>\$3,938,037</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,938,037</b>	<b>55.9</b>	<b>\$0</b>	<b>\$3,938,037</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$244,557	0.0	\$0	\$244,557	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$244,557</b>	<b>0.0</b>	<b>\$0</b>	<b>\$244,557</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$244,557</b>	<b>0.0</b>	<b>\$0</b>	<b>\$244,557</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$244,557</b>	<b>0.0</b>	<b>\$0</b>	<b>\$244,557</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission Meeting Costs</b>						
Current Year Long Bill Appropriation	\$38,836	0.0	\$0	\$38,836	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**08. Division of Real Estate**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Hearings Pursuant To Complaint</b>						
Current Year Long Bill Appropriation	\$4,000	0.0	\$0	\$4,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Mortgage Broker Consumer Protection</b>						
Current Year Long Bill Appropriation	\$363,149	0.0	\$0	\$363,149	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$363,149</b>	<b>0.0</b>	<b>\$0</b>	<b>\$363,149</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$363,149</b>	<b>0.0</b>	<b>\$0</b>	<b>\$363,149</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$363,149</b>	<b>0.0</b>	<b>\$0</b>	<b>\$363,149</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$432,740	0.0	\$0	\$432,740	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$432,740</b>	<b>0.0</b>	<b>\$0</b>	<b>\$432,740</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$6,411	0.0	\$0	\$6,411	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$439,151</b>	<b>0.0</b>	<b>\$0</b>	<b>\$439,151</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$439,151</b>	<b>0.0</b>	<b>\$0</b>	<b>\$439,151</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Division of Real Estate</b>						
Current Year Long Bill Appropriation	\$4,927,610	55.9	\$0	\$4,927,610	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,927,610	55.9	\$0	\$4,927,610	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**08. Division of Real Estate**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Real Estate</b>						
FY 2015-16 Base Request	\$5,027,730	55.9	\$0	\$5,027,730	\$0	\$0
Governor's Request FY 2015-16	\$5,027,730	55.9	\$0	\$5,027,730	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**09. Division of Professions and Occupations**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Professions and Occupations</b>						
<b>(1) Division of Professions and Occupations</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$13,716,086	199.1	\$0	\$13,120,304	\$595,782	\$0
Mandatory Licensure Private Investigators (14-133)	\$19,775	0.3	\$0	\$19,775	\$0	\$0
Sunset Continue Dental Examiners Board (14-1227)	\$42,530	1.0	\$0	\$42,530	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$13,778,391</b>	<b>200.4</b>	<b>\$0</b>	<b>\$13,182,609</b>	<b>\$595,782</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$278,724	0.0	\$0	\$278,724	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$89,453	0.0	\$0	\$89,453	\$0	\$0
TA-05 Adj Annualize SB14-133 S	(\$13,440)	0.0	\$0	(\$13,440)	\$0	\$0
TA-07 Base Adj Annualize HB14-1227 S	\$3,865	0.0	\$0	\$3,865	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$14,136,993</b>	<b>200.4</b>	<b>\$0</b>	<b>\$13,541,211</b>	<b>\$595,782</b>	<b>\$0</b>
R-01 DPO Personal Services Reduction	(\$250,000)	(3.5)	\$0	(\$250,000)	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$13,886,993</b>	<b>196.9</b>	<b>\$0</b>	<b>\$13,291,211</b>	<b>\$595,782</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$1,480,869	0.0	\$0	\$1,480,869	\$0	\$0
Mandatory Licensure Private Investigators (14-133)	(\$532)	0.0	\$0	(\$532)	\$0	\$0
Provisional Physical Therapy License (14-099)	\$120	0.0	\$0	\$120	\$0	\$0
Sunset Continue Dental Examiners Board (14-1227)	\$9,553	0.0	\$0	\$9,553	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,490,010</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,490,010</b>	<b>\$0</b>	<b>\$0</b>
TA-05 Adj Annualize SB14-133 S	(\$6,614)	0.0	\$0	(\$6,614)	\$0	\$0
TA-07 Base Adj Annualize HB14-1227 S	(\$8,279)	0.0	\$0	(\$8,279)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,475,117</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,475,117</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,475,117</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,475,117</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**09. Division of Professions and Occupations**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Office Of Expedited Settlement Program Costs</b>						
Current Year Long Bill Appropriation	\$379,120	5.0	\$0	\$379,120	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$379,120</b>	<b>5.0</b>	<b>\$0</b>	<b>\$379,120</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$8,996	0.0	\$0	\$8,996	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$4,433	0.0	\$0	\$4,433	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$392,549</b>	<b>5.0</b>	<b>\$0</b>	<b>\$392,549</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$392,549</b>	<b>5.0</b>	<b>\$0</b>	<b>\$392,549</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant To Complaint</b>						
Current Year Long Bill Appropriation	\$307,075	0.0	\$0	\$307,075	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
<b>Payments to Department of Health Care Policy and Financing</b>						
Current Year Long Bill Appropriation	\$14,652	0.0	\$0	\$14,652	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**09. Division of Professions and Occupations**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$1,580,005	0.0	\$0	\$1,580,005	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,580,005</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,580,005</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$12,128	0.0	\$0	\$12,128	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,592,133</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,592,133</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,592,133</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,592,133</b>	<b>\$0</b>	<b>\$0</b>

<b>(A) Division of Professions and Occupations</b>						
Current Year Long Bill Appropriation	\$17,477,807	204.1	\$0	\$16,882,025	\$595,782	\$0
Current Year Special Bill Appropriations	\$71,446	1.3	\$0	\$71,446	\$0	\$0
FY 2014-15 Appropriation	\$17,549,253	205.4	\$0	\$16,953,471	\$595,782	\$0
FY 2015-16 Base Request	\$17,918,519	205.4	\$0	\$17,322,737	\$595,782	\$0
Governor's Request FY 2015-16	\$17,668,519	201.9	\$0	\$17,072,737	\$595,782	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**10. Division of Securities**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Securities</b>						
<b>(1) Division of Securities</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$2,202,907	24.0	\$0	\$2,202,907	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,202,907</b>	<b>24.0</b>	<b>\$0</b>	<b>\$2,202,907</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Salary Survey Annualization S	\$40,890	0.0	\$0	\$40,890	\$0	\$0
TA-02 Annualize FY15 Merit Pay S	\$11,701	0.0	\$0	\$11,701	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,255,498</b>	<b>24.0</b>	<b>\$0</b>	<b>\$2,255,498</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,255,498</b>	<b>24.0</b>	<b>\$0</b>	<b>\$2,255,498</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$58,999	0.0	\$0	\$58,999	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$58,999</b>	<b>0.0</b>	<b>\$0</b>	<b>\$58,999</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$58,999</b>	<b>0.0</b>	<b>\$0</b>	<b>\$58,999</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$58,999</b>	<b>0.0</b>	<b>\$0</b>	<b>\$58,999</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
Current Year Long Bill Appropriation	\$19,594	0.0	\$0	\$19,594	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**10. Division of Securities**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Board Meeting Costs</b>						
Current Year Long Bill Appropriation	\$4,500	0.0	\$0	\$4,500	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Securities Fraud Prosecution</b>						
Current Year Long Bill Appropriation	\$967,912	0.0	\$0	\$967,912	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$967,912</b>	<b>0.0</b>	<b>\$0</b>	<b>\$967,912</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$967,912</b>	<b>0.0</b>	<b>\$0</b>	<b>\$967,912</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$967,912</b>	<b>0.0</b>	<b>\$0</b>	<b>\$967,912</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$185,792	0.0	\$0	\$185,792	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$185,792</b>	<b>0.0</b>	<b>\$0</b>	<b>\$185,792</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Request Year Base adjustment by OSPB	\$3,147	0.0	\$0	\$3,147	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$188,939</b>	<b>0.0</b>	<b>\$0</b>	<b>\$188,939</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$188,939</b>	<b>0.0</b>	<b>\$0</b>	<b>\$188,939</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Division of Securities</b>						
Current Year Long Bill Appropriation	\$3,439,704	24.0	\$0	\$3,439,704	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,439,704	24.0	\$0	\$3,439,704	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**10. Division of Securities**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Securities</b>						
FY 2015-16 Base Request	\$3,495,442	24.0	\$0	\$3,495,442	\$0	\$0
Governor's Request FY 2015-16	\$3,495,442	24.0	\$0	\$3,495,442	\$0	\$0