

DEPARTMENT OF REGULATORY AGENCIES

Schedule 10

Budget Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Prioritized Request									
R-01 DPO Personal Services Reduction	09. Division of Professions and Occupations	None	No	(\$250,000)	(3.5)	\$0	(\$250,000)	\$0	\$0
				(\$250,000)	(3.5)	\$0	(\$250,000)	\$0	\$0
Non-Prioritized Request									
NPR-01 Annual Fleet Vehicle Request	01. Executive Director's Office and Administrative Services	Department of Personnel and Administration	No	\$1,445	0.0	\$0	\$1,445	\$0	\$0
				\$1,445	0.0	\$0	\$1,445	\$0	\$0
				(\$248,555)	(3.5)	\$0	(\$248,555)	\$0	\$0