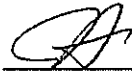
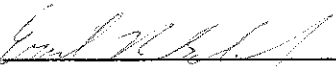


**Schedule 13**  
**Funding Request for the 2014-15 Budget Cycle**

Department: Regulatory Agencies  
 Request Title: Annual Fleet Supplemental True-Up  
 Priority Number: NP-1

Dept. Approval by:  12/24/13  
 Date  
 OSPB Approval by:  12/30/13  
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	6
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
<b>Total of All Line Items</b>	<b>Total</b>	203,988	(4,823)	203,988	0	0
	FTE	0	0	0	0	0
	GF	0	0	0	0	0
	GFE	0	0	0	0	0
	CF	203,988	(4,823)	203,988	0	0
	RF	0	0	0	0	0
	FF	0	0	0	0	0
<b>(1) Executive Director's Office, Vehicle Lease Payments</b>	<b>Total</b>	203,988	(4,823)	203,988	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	203,988	(4,823)	203,988	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Sources of Cash Funds

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments: Department of Personnel and Administration

Other Information: