

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental					
FY 2011-12					
Executive Director's Office	\$149,290	\$0	\$0	\$149,290	\$0
Banking Division	\$190,632	\$0	\$190,632	\$0	\$0
Civil Rights Division	\$103,856	\$92,463	\$0	\$0	\$11,393
Office of Consumer Counsel	\$52,606	\$0	\$52,606	\$0	\$0
Financial Services Division	\$69,879	\$0	\$69,879	\$0	\$0
Insurance Division	\$399,734	\$0	\$387,152	\$0	\$12,582
Public Utilities Commission	\$506,111	\$0	\$503,219	\$0	\$2,892
Real Estate Division	\$241,381	\$0	\$241,381	\$0	\$0
Division of Registrations	\$1,025,880	\$0	\$1,025,880	\$0	\$0
Securities Division	\$121,809	\$0	\$121,809	\$0	\$0
Total Expenditures	\$2,861,178	\$92,463	\$2,592,558	\$149,290	\$26,867
Total Appropriated	\$2,873,888	\$92,463	\$2,596,890	\$157,668	\$26,867
(Under)/Over Expenditures	(\$12,710)	\$0	(\$4,332)	(\$8,378)	\$0
FY 2012-13					
Executive Director's Office	\$161,582	\$0	\$0	\$161,582	\$0
Banking Division	\$221,272	\$0	\$221,272	\$0	\$0
Civil Rights Division	\$126,403	\$115,010	\$0	\$0	\$11,393
Office of Consumer Counsel	\$52,606	\$0	\$52,606	\$0	\$0
Financial Services Division	\$80,747	\$0	\$80,747	\$0	\$0
Insurance Division	\$440,695	\$0	\$428,113	\$0	\$12,582
Public Utilities Commission	\$506,111	\$0	\$503,219	\$0	\$2,892
Real Estate Division	\$276,090	\$0	\$276,090	\$0	\$0
Division of Professions/Occupations	\$1,137,457	\$0	\$1,137,457	\$0	\$0
Securities Division	\$182,482	\$0	\$182,482	\$0	\$0
Total Expenditures	\$3,185,445	\$115,010	\$2,881,986	\$161,582	\$26,867
Total Appropriated	\$3,257,548	\$115,010	\$2,930,931	\$161,670	\$49,937
(Under)/Over Expenditures	(\$72,103)	\$0	(\$48,945)	(\$88)	(\$23,070)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental					
FY 2013-14					
Executive Director's Office	\$178,707	\$0	\$0	\$178,707	\$0
Banking Division	\$161,670	\$0	\$257,976	\$0	\$0
Civil Rights Division	\$219,892	\$133,384	\$0	\$0	\$18,727
Office of Consumer Counsel	\$136,186	\$0	\$61,332	\$0	\$0
Financial Services Division	\$59,373	\$0	\$94,141	\$0	\$0
Insurance Division	\$78,868	\$0	\$499,127	\$0	\$20,682
Public Utilities Commission	\$460,338	\$0	\$586,691	\$0	\$4,754
Real Estate Division	\$573,324	\$0	\$321,887	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$1,326,134	\$0	\$0
Securities Division	\$1,157,840	\$0	\$212,751	\$0	\$0
Total Expenditures	\$3,716,294	\$133,384	\$3,360,040	\$178,707	\$44,163
Total Appropriated	\$3,716,294	\$133,384	\$3,360,040	\$178,707	\$44,163
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$221,074	\$0	\$0	\$221,074	\$0
Banking Division	\$161,670	\$0	\$270,404	\$0	\$0
Civil Rights Division	\$219,892	\$99,832	\$0	\$0	\$12,257
Office of Consumer Counsel	\$136,186	\$0	\$64,287	\$0	\$0
Financial Services Division	\$59,373	\$0	\$98,677	\$0	\$0
Insurance Division	\$78,868	\$0	\$523,174	\$0	\$13,536
Public Utilities Commission	\$460,338	\$0	\$614,957	\$0	\$3,111
Real Estate Division	\$573,324	\$0	\$337,395	\$0	\$0
Division of Professions/Occupations	\$272,580	\$0	\$1,390,024	\$0	\$0
Securities Division	\$1,157,840	\$0	\$223,001	\$0	\$0
Total Expenditures	\$3,871,728	\$99,832	\$3,521,918	\$221,074	\$28,904
Total Appropriated	\$3,871,728	\$99,832	\$3,521,918	\$221,074	\$28,904
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2011-12					
Executive Director's Office	\$3,363	\$0	\$0	\$3,363	\$0
Banking Division	\$4,076	\$0	\$4,076	\$0	\$0
Civil Rights Division	\$2,305	\$1,956	\$0	\$0	\$349
Office of Consumer Counsel	\$756	\$0	\$756	\$0	\$0
Financial Services Division	\$1,421	\$0	\$1,421	\$0	\$0
Insurance Division	\$8,276	\$0	\$8,221	\$0	\$55
Public Utilities Commission	\$11,705	\$0	\$11,705	\$0	\$0
Real Estate Division	\$3,854	\$0	\$3,854	\$0	\$0
Division of Registrations	\$17,083	\$0	\$17,083	\$0	\$0
Securities Division	\$2,773	\$0	\$2,773	\$0	\$0
Total Expenditures	\$55,612	\$1,956	\$49,889	\$3,363	\$404
Total Appropriated	\$56,574	\$1,956	\$49,889	\$4,325	\$404
(Under)/Over Expenditures	(\$962)	\$0	\$0	(\$962)	\$0
FY 2012-13					
Executive Director's Office	\$3,146	\$0	\$0	\$3,146	\$0
Banking Division	\$4,797	\$0	\$4,797	\$0	\$0
Civil Rights Division	\$2,248	\$1,906	\$0	\$0	\$342
Office of Consumer Counsel	\$918	\$0	\$918	\$0	\$0
Financial Services Division	\$1,479	\$0	\$1,479	\$0	\$0
Insurance Division	\$8,499	\$0	\$8,445	\$0	\$54
Public Utilities Commission	\$11,772	\$0	\$11,772	\$0	\$0
Real Estate Division	\$4,087	\$0	\$4,087	\$0	\$0
Division of Professions/Occupations	\$17,038	\$0	\$17,038	\$0	\$0
Securities Division	\$3,050	\$0	\$3,050	\$0	\$0
Total Expenditures	\$57,035	\$1,906	\$51,587	\$3,146	\$396
Total Appropriated	\$54,627	\$1,917	\$48,891	\$3,423	\$396
(Under)/Over Expenditures	\$2,408	(\$11)	\$2,696	(\$277)	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2013-14					
Executive Director's Office	\$3,796	\$0	\$0	\$3,796	\$0
Banking Division	\$5,680	\$0	\$5,680	\$0	\$0
Civil Rights Division	\$2,783	\$2,267	\$0	\$0	\$516
Office of Consumer Counsel	\$1,087	\$0	\$1,087	\$0	\$0
Financial Services Division	\$1,751	\$0	\$1,751	\$0	\$0
Insurance Division	\$10,080	\$0	\$9,999	\$0	\$82
Public Utilities Commission	\$13,938	\$0	\$13,938	\$0	\$0
Real Estate Division	\$4,840	\$0	\$4,840	\$0	\$0
Division of Professions/Occupations	\$20,173	\$0	\$20,173	\$0	\$0
Securities Division	\$3,611	\$0	\$3,611	\$0	\$0
Total Expenditures	\$67,739	\$2,267	\$61,078	\$3,796	\$598
Total Appropriated	\$67,739	\$2,267	\$61,078	\$3,796	\$598
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$4,893	\$0	\$0	\$4,893	\$0
Banking Division	\$6,598	\$0	\$6,598	\$0	\$0
Civil Rights Division	\$2,962	\$2,440	\$0	\$0	\$522
Office of Consumer Counsel	\$1,263	\$0	\$1,263	\$0	\$0
Financial Services Division	\$2,034	\$0	\$2,034	\$0	\$0
Insurance Division	\$11,697	\$0	\$11,615	\$0	\$82
Public Utilities Commission	\$16,191	\$0	\$16,191	\$0	\$0
Real Estate Division	\$5,622	\$0	\$5,622	\$0	\$0
Division of Professions/Occupations	\$23,434	\$0	\$23,434	\$0	\$0
Securities Division	\$4,195	\$0	\$4,195	\$0	\$0
Total Expenditures	\$78,888	\$2,440	\$70,951	\$4,893	\$604
Total Appropriated	\$78,888	\$2,440	\$70,951	\$4,893	\$604
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey					
FY 2013-14					
Executive Director's Office	\$45,397	\$0	\$0	\$45,397	\$0
Banking Division	\$94,124	\$0	\$94,124	\$0	\$0
Civil Rights Division	\$50,002	\$35,734	\$0	\$0	\$14,268
Office of Consumer Counsel	\$18,013	\$0	\$18,013	\$0	\$0
Financial Services Division	\$29,020	\$0	\$29,020	\$0	\$0
Insurance Division	\$167,957	\$0	\$165,704	\$0	\$2,253
Public Utilities Commission	\$230,984	\$0	\$230,984	\$0	\$0
Real Estate Division	\$80,202	\$0	\$80,202	\$0	\$0
Division of Professions/Occupations	\$334,314	\$0	\$334,314	\$0	\$0
Securities Division	\$59,846	\$0	\$59,846	\$0	\$0
Total Expenditures	\$1,109,859	\$35,734	\$1,012,207	\$45,397	\$16,521
Total Appropriated	\$1,109,859	\$35,734	\$1,012,207	\$45,397	\$16,521
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$36,943	\$0	\$0	\$36,943	\$0
Banking Division	\$47,094	\$0	\$47,094	\$0	\$0
Civil Rights Division	\$21,271	\$17,333	\$0	\$0	\$3,938
Office of Consumer Counsel	\$9,012	\$0	\$9,012	\$0	\$0
Financial Services Division	\$14,520	\$0	\$14,520	\$0	\$0
Insurance Division	\$83,530	\$0	\$82,908	\$0	\$622
Public Utilities Commission	\$115,570	\$0	\$115,570	\$0	\$0
Real Estate Division	\$40,128	\$0	\$40,128	\$0	\$0
Division of Professions/Occupations	\$167,270	\$0	\$167,270	\$0	\$0
Securities Division	\$29,943	\$0	\$29,943	\$0	\$0
Total Expenditures	\$565,282	\$17,333	\$506,446	\$36,943	\$4,560
Total Appropriated	\$565,282	\$17,333	\$506,446	\$36,943	\$4,560
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay					
FY 2013-14					
Executive Director's Office	\$35,392	\$0	\$0	\$35,392	\$0
Banking Division	\$42,383	\$0	\$42,383	\$0	\$0
Civil Rights Division	\$23,138	\$18,413	\$0	\$0	\$4,725
Office of Consumer Counsel	\$8,111	\$0	\$8,111	\$0	\$0
Financial Services Division	\$13,067	\$0	\$13,067	\$0	\$0
Insurance Division	\$75,360	\$0	\$74,614	\$0	\$746
Public Utilities Commission	\$104,009	\$0	\$104,009	\$0	\$0
Real Estate Division	\$36,114	\$0	\$36,114	\$0	\$0
Division of Professions/Occupations	\$150,536	\$0	\$150,536	\$0	\$0
Securities Division	\$26,948	\$0	\$26,948	\$0	\$0
Total Expenditures	\$515,057	\$18,413	\$455,781	\$35,392	\$5,471
Total Appropriated	\$515,057	\$18,413	\$455,781	\$35,392	\$5,471
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$34,729	\$0	\$0	\$34,729	\$0
Banking Division	\$40,825	\$0	\$40,825	\$0	\$0
Civil Rights Division	\$19,352	\$15,562	\$0	\$0	\$3,790
Office of Consumer Counsel	\$7,813	\$0	\$7,813	\$0	\$0
Financial Services Division	\$12,587	\$0	\$12,587	\$0	\$0
Insurance Division	\$72,469	\$0	\$71,871	\$0	\$598
Public Utilities Commission	\$100,185	\$0	\$100,185	\$0	\$0
Real Estate Division	\$34,786	\$0	\$34,786	\$0	\$0
Division of Professions/Occupations	\$145,003	\$0	\$145,003	\$0	\$0
Securities Division	\$25,957	\$0	\$25,957	\$0	\$0
Total Expenditures	\$493,706	\$15,562	\$439,027	\$34,729	\$4,388
Total Appropriated	\$493,706	\$15,562	\$439,027	\$34,729	\$4,388
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2011-12					
Executive Director's Office	50,748	\$0	\$0	\$50,748	\$0
Banking Division	64,740	\$0	\$64,740	\$0	\$0
Civil Rights Division	35,396	\$29,875	\$0	\$0	\$5,521
Office of Consumer Counsel	11,967	\$0	\$11,967	\$0	\$0
Financial Services Division	22,480	\$0	\$22,480	\$0	\$0
Insurance Division	130,926	\$0	\$130,051	\$0	\$875
Public Utilities Commission	185,159	\$0	\$185,159	\$0	\$0
Real Estate Division	60,973	\$0	\$60,973	\$0	\$0
Division of Registrations	269,934	\$0	\$269,934	\$0	\$0
Securities Division	43,868	\$0	\$43,868	\$0	\$0
Total Expenditures	876,190	\$29,875	\$789,172	\$50,748	\$6,396
Total Appropriated	880,361	\$30,573	\$789,205	\$54,187	\$6,396
(Under)/Over Expenditures	(\$4,171)	(\$699)	(\$33)	(\$3,439)	\$0
FY 2012-13					
Executive Director's Office	\$55,693	\$0	\$0	\$55,693	\$0
Banking Division	\$87,477	\$0	\$87,477	\$0	\$0
Civil Rights Division	\$43,338	\$33,925	\$0	\$0	\$9,413
Office of Consumer Counsel	\$17,134	\$0	\$17,134	\$0	\$0
Financial Services Division	\$26,776	\$0	\$26,776	\$0	\$0
Insurance Division	\$154,328	\$0	\$153,453	\$0	\$875
Public Utilities Commission	\$213,169	\$0	\$213,169	\$0	\$0
Real Estate Division	\$73,041	\$0	\$73,041	\$0	\$0
Division of Professions/Occupations	\$310,711	\$0	\$310,711	\$0	\$0
Securities Division	\$54,444	\$0	\$54,444	\$0	\$0
Total Expenditures	\$1,036,111	\$33,925	\$936,205	\$55,693	\$10,288
Total Appropriated	\$1,073,245	\$34,627	\$964,304	\$62,041	\$12,273
(Under)/Over Expenditures	(\$37,134)	(\$702)	(\$28,099)	(\$6,348)	(\$1,985)

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2013-14					
Executive Director's Office	\$72,112	\$0	\$0	\$72,112	\$0
Banking Division	\$108,908	\$0	\$108,908	\$0	\$0
Civil Rights Division	\$53,660	\$42,994	\$0	\$0	\$10,666
Office of Consumer Counsel	\$21,332	\$0	\$21,332	\$0	\$0
Financial Services Division	\$33,336	\$0	\$33,336	\$0	\$0
Insurance Division	\$192,039	\$0	\$191,048	\$0	\$992
Public Utilities Commission	\$265,394	\$0	\$265,394	\$0	\$0
Real Estate Division	\$90,935	\$0	\$90,935	\$0	\$0
Division of Professions/Occupations	\$386,832	\$0	\$386,832	\$0	\$0
Securities Division	\$67,782	\$0	\$67,782	\$0	\$0
Total Expenditures	\$1,292,331	\$42,994	\$1,165,567	\$72,112	\$11,658
Total Appropriated	\$1,292,331	\$42,994	\$1,165,567	\$72,112	\$11,658
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$90,978	\$0	\$0	\$90,978	\$0
Banking Division	\$122,946	\$0	\$122,946	\$0	\$0
Civil Rights Division	\$55,528	\$45,265	\$0	\$0	\$10,263
Office of Consumer Counsel	\$24,081	\$0	\$24,081	\$0	\$0
Financial Services Division	\$37,633	\$0	\$37,633	\$0	\$0
Insurance Division	\$216,627	\$0	\$215,673	\$0	\$954
Public Utilities Commission	\$299,601	\$0	\$299,601	\$0	\$0
Real Estate Division	\$102,657	\$0	\$102,657	\$0	\$0
Division of Professions/Occupations	\$436,693	\$0	\$436,693	\$0	\$0
Securities Division	\$76,519	\$0	\$76,519	\$0	\$0
Total Expenditures	\$1,463,263	\$45,265	\$1,315,803	\$90,978	\$11,217
Total Appropriated	\$1,463,263	\$45,265	\$1,315,803	\$90,978	\$11,217
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2011-12					
Executive Director's Office	40,733	\$0	\$0	\$40,733	\$0
Banking Division	51,806	\$0	\$51,806	\$0	\$0
Civil Rights Division	28,230	\$23,794	\$0	\$0	\$4,436
Office of Consumer Counsel	9,617	\$0	\$9,617	\$0	\$0
Financial Services Division	18,065	\$0	\$18,065	\$0	\$0
Insurance Division	105,208	\$0	\$104,505	\$0	\$703
Public Utilities Commission	148,788	\$0	\$148,788	\$0	\$0
Real Estate Division	48,996	\$0	\$48,996	\$0	\$0
Division of Registrations	216,921	\$0	\$216,921	\$0	\$0
Securities Division	35,250	\$0	\$35,250	\$0	\$0
Total Expenditures	703,614	\$23,794	\$633,948	\$40,733	\$5,139
Total Appropriated	707,267	\$24,403	\$634,182	\$43,543	\$5,139
(Under)/Over Expenditures	(\$3,653)	(\$609)	(\$234)	(\$2,810)	\$0
FY 2012-13					
Executive Director's Office	\$47,909	\$0	\$0	\$47,909	\$0
Banking Division	\$75,147	\$0	\$75,147	\$0	\$0
Civil Rights Division	\$37,064	\$28,979	\$0	\$0	\$8,085
Office of Consumer Counsel	\$14,698	\$0	\$14,698	\$0	\$0
Financial Services Division	\$23,012	\$0	\$23,012	\$0	\$0
Insurance Division	\$133,265	\$0	\$131,822	\$0	\$1,443
Public Utilities Commission	\$183,316	\$0	\$183,316	\$0	\$0
Real Estate Division	\$62,979	\$0	\$62,979	\$0	\$0
Division of Professions/Occupations	\$267,015	\$0	\$267,015	\$0	\$0
Securities Division	\$46,767	\$0	\$46,767	\$0	\$0
Total Expenditures	\$891,172	\$28,979	\$804,756	\$47,909	\$9,528
Total Appropriated	\$922,177	\$29,615	\$828,699	\$53,316	\$10,547
(Under)/Over Expenditures	(\$31,005)	(\$636)	(\$23,943)	(\$5,407)	(\$1,019)

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2013-14					
Executive Director's Office	\$65,101	\$0	\$0	\$65,101	\$0
Banking Division	\$98,257	\$0	\$98,257	\$0	\$0
Civil Rights Division	\$47,607	\$38,677	\$0	\$0	\$8,930
Office of Consumer Counsel	\$19,218	\$0	\$19,218	\$0	\$0
Financial Services Division	\$30,089	\$0	\$30,089	\$0	\$0
Insurance Division	\$173,956	\$0	\$172,362	\$0	\$1,594
Public Utilities Commission	\$239,692	\$0	\$239,692	\$0	\$0
Real Estate Division	\$82,347	\$0	\$82,347	\$0	\$0
Division of Professions/Occupations	\$349,132	\$0	\$349,132	\$0	\$0
Securities Division	\$61,150	\$0	\$61,150	\$0	\$0
Total Expenditures	\$1,166,550	\$38,677	\$1,052,248	\$65,101	\$10,524
Total Appropriated	\$1,166,550	\$38,677	\$1,052,248	\$65,101	\$10,524
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$85,292	\$0	\$0	\$85,292	\$0
Banking Division	\$115,189	\$0	\$115,189	\$0	\$0
Civil Rights Division	\$51,359	\$42,436	\$0	\$0	\$8,923
Office of Consumer Counsel	\$22,530	\$0	\$22,530	\$0	\$0
Financial Services Division	\$35,274	\$0	\$35,274	\$0	\$0
Insurance Division	\$203,655	\$0	\$202,062	\$0	\$1,593
Public Utilities Commission	\$280,995	\$0	\$280,995	\$0	\$0
Real Estate Division	\$96,537	\$0	\$96,537	\$0	\$0
Division of Professions/Occupations	\$409,292	\$0	\$409,292	\$0	\$0
Securities Division	\$71,686	\$0	\$71,686	\$0	\$0
Total Expenditures	\$1,371,809	\$42,436	\$1,233,565	\$85,292	\$10,516
Total Appropriated	\$1,371,809	\$42,436	\$1,233,565	\$85,292	\$10,516
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2011-12					
Executive Director's Office	\$2,337	\$0	\$0	\$2,337	\$0
Banking Division	\$4,766	\$0	\$4,766	\$0	\$0
Civil Rights Division	\$2,936	\$2,328	\$0	\$0	\$608
Office of Consumer Counsel	\$590	\$0	\$590	\$0	\$0
Financial Services Division	\$1,687	\$0	\$1,687	\$0	\$0
Insurance Division	\$7,532	\$0	\$7,145	\$0	\$387
Public Utilities Commission	\$8,638	\$0	\$8,528	\$0	\$110
Real Estate Division	\$6,605	\$0	\$6,605	\$0	\$0
Division of Registrations	\$32,359	\$0	\$32,359	\$0	\$0
Securities Division	\$2,616	\$0	\$2,616	\$0	\$0
Total Expenditures	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
Total Appropriated	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$2,407	\$0	\$0	\$2,407	\$0
Banking Division	\$4,034	\$0	\$4,034	\$0	\$0
Civil Rights Division	\$2,940	\$2,236	\$0	\$0	\$704
Office of Consumer Counsel	\$1,482	\$0	\$1,482	\$0	\$0
Financial Services Division	\$1,482	\$0	\$1,482	\$0	\$0
Insurance Division	\$8,339	\$0	\$8,038	\$0	\$301
Public Utilities Commission	\$8,122	\$0	\$7,821	\$0	\$301
Real Estate Division	\$6,003	\$0	\$6,003	\$0	\$0
Division of Professions/Occupations	\$32,976	\$0	\$32,976	\$0	\$0
Securities Division	\$2,385	\$0	\$2,385	\$0	\$0
Total Expenditures	\$70,170	\$2,236	\$64,221	\$2,407	\$1,306
Total Appropriated	\$70,200	\$2,236	\$64,251	\$2,407	\$1,306
(Under)/Over Expenditures	(\$30)	\$0	(\$30)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2013-14					
Executive Director's Office	\$2,090	\$0	\$0	\$2,090	\$0
Banking Division	\$3,504	\$0	\$3,504	\$0	\$0
Civil Rights Division	\$2,552	\$1,941	\$0	\$0	\$611
Office of Consumer Counsel	\$1,287	\$0	\$1,287	\$0	\$0
Financial Services Division	\$1,287	\$0	\$1,287	\$0	\$0
Insurance Division	\$7,243	\$0	\$6,982	\$0	\$261
Public Utilities Commission	\$7,055	\$0	\$6,794	\$0	\$261
Real Estate Division	\$5,214	\$0	\$5,214	\$0	\$0
Division of Professions/Occupations	\$28,644	\$0	\$28,644	\$0	\$0
Securities Division	\$2,072	\$0	\$2,072	\$0	\$0
Total Expenditures	\$60,949	\$1,941	\$55,784	\$2,090	\$1,134
Total Appropriated	\$60,949	\$1,941	\$55,784	\$2,090	\$1,134
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$2,713	\$0	\$0	\$2,713	\$0
Banking Division	\$4,542	\$0	\$4,542	\$0	\$0
Civil Rights Division	\$3,306	\$2,667	\$0	\$0	\$639
Office of Consumer Counsel	\$1,669	\$0	\$1,669	\$0	\$0
Financial Services Division	\$1,669	\$0	\$1,669	\$0	\$0
Insurance Division	\$9,324	\$0	\$9,051	\$0	\$273
Public Utilities Commission	\$9,080	\$0	\$8,806	\$0	\$273
Real Estate Division	\$6,759	\$0	\$6,759	\$0	\$0
Division of Professions/Occupations	\$37,131	\$0	\$37,131	\$0	\$0
Securities Division	\$2,686	\$0	\$2,686	\$0	\$0
Total Expenditures	\$78,879	\$2,667	\$72,313	\$2,713	\$1,186
Total Appropriated	\$78,879	\$2,667	\$72,313	\$2,713	\$1,186
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capital Outlay					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$1,060	\$0	\$1,060	\$0	\$0
Civil Rights Division	\$9,324	\$0	\$9,051	\$0	\$273
Office of Consumer Counsel	\$9,080	\$0	\$8,806	\$0	\$273
Financial Services Division	\$357	\$0	\$357	\$0	\$0
Insurance Division	\$37,131	\$0	\$37,131	\$0	\$0
Public Utilities Commission	\$3,472	\$0	\$3,472	\$0	\$0
Real Estate Division	\$8,786	\$2,667	\$2,220	\$2,713	\$1,186
Division of Registrations	\$16,902	\$2,667	\$10,336	\$2,713	\$1,186
Securities Division	\$549	\$0	\$549	\$0	\$0
Total Expenditures	\$86,661	\$5,334	\$72,982	\$5,426	\$2,919
Total Appropriated	\$107,461	\$3,689	\$95,427	\$5,426	\$2,919
(Under)/Over Expenditures	\$0	\$1,645	(\$22,445)	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$1,060	\$0	\$23,208	\$0	\$0
Civil Rights Division	\$9,324	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$9,080	\$0	\$0	\$0	\$0
Financial Services Division	\$357	\$0	\$0	\$0	\$0
Insurance Division	\$37,131	\$0	\$20,087	\$0	\$0
Public Utilities Commission	\$3,472	\$0	\$0	\$0	\$0
Real Estate Division	\$8,786	\$0	\$20,676	\$0	\$0
Division of Professions/Occupations	\$16,902	\$0	\$25,432	\$0	\$0
Securities Division	\$549	\$0	\$6,024	\$0	\$0
Total Expenditures	\$95,427	\$0	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	(\$3,689)	(\$3,689)	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capital Outlay					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$1,060	\$0	\$23,208	\$0	\$0
Civil Rights Division	\$9,324	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$9,080	\$0	\$0	\$0	\$0
Financial Services Division	\$357	\$0	\$0	\$0	\$0
Insurance Division	\$37,131	\$0	\$20,087	\$0	\$0
Public Utilities Commission	\$3,472	\$0	\$0	\$0	\$0
Real Estate Division	\$8,786	\$0	\$20,676	\$0	\$0
Division of Professions/Occupations	\$16,902	\$0	\$25,432	\$0	\$0
Securities Division	\$549	\$0	\$6,024	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$1,060	\$0	\$23,208	\$0	\$0
Civil Rights Division	\$9,324	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$9,080	\$0	\$0	\$0	\$0
Financial Services Division	\$357	\$0	\$0	\$0	\$0
Insurance Division	\$37,131	\$0	\$20,087	\$0	\$0
Public Utilities Commission	\$3,472	\$0	\$0	\$0	\$0
Real Estate Division	\$8,786	\$0	\$20,676	\$0	\$0
Division of Professions/Occupations	\$16,902	\$0	\$25,432	\$0	\$0
Securities Division	\$549	\$0	\$6,024	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services					
FY 2011-12					
Executive Director's Office	\$20,820	\$0	\$0	\$20,820	\$0
Banking Division	\$87,215	\$0	\$87,215	\$0	\$0
Civil Rights Division	\$158,419	\$153,464	\$0	\$0	\$4,955
Office of Consumer Counsel	\$453,059	\$0	\$453,059	\$0	\$0
Financial Services Division	\$3,072	\$0	\$3,072	\$0	\$0
Insurance Division	\$787,757	\$0	\$787,757	\$0	\$0
Public Utilities Commission	\$1,382,247	\$0	\$1,382,247	\$0	\$0
Real Estate Division	\$743,813	\$0	\$743,813	\$0	\$0
Division of Registrations	\$3,336,464	\$0	\$3,336,464	\$0	\$0
Securities Division	\$414,173	\$0	\$414,173	\$0	\$0
Total Expenditures	\$7,387,038	\$153,464	\$7,207,799	\$20,820	\$4,955
Total Appropriated	\$8,088,464	\$153,464	\$7,759,646	\$30,433	\$144,921
(Under)/Over Expenditures	\$0	\$0	(\$551,847)	(\$9,613)	(\$139,966)
FY 2012-13					
Executive Director's Office	\$19,086	\$0	\$0	\$19,086	\$0
Banking Division	\$63,711	\$0	\$63,711	\$0	\$0
Civil Rights Division	\$156,316	\$152,153	\$0	\$0	\$4,163
Office of Consumer Counsel	\$445,820	\$0	\$445,820	\$0	\$0
Financial Services Division	\$12,106	\$0	\$12,106	\$0	\$0
Insurance Division	\$837,152	\$0	\$837,152	\$0	\$0
Public Utilities Commission	\$1,313,320	\$0	\$1,313,320	\$0	\$0
Real Estate Division	\$594,427	\$0	\$594,427	\$0	\$0
Division of Professions/Occupations	\$3,426,054	\$0	\$3,426,054	\$0	\$0
Securities Division	\$587,896	\$0	\$587,896	\$0	\$0
Total Expenditures	\$7,455,888	\$152,153	\$7,280,486	\$19,086	\$4,163
Total Appropriated	\$8,084,128	\$156,586	\$7,693,282	\$89,339	\$144,921
(Under)/Over Expenditures	(\$628,240)	(\$4,433)	(\$412,796)	(\$70,253)	(\$140,758)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services					
FY 2013-14					
Executive Director's Office	\$106,439	\$0	\$0	\$106,439	\$0
Banking Division	\$81,401	\$0	\$81,401	\$0	\$0
Civil Rights Division	\$359,217	\$186,557	\$0	\$0	\$172,660
Office of Consumer Counsel	\$569,607	\$0	\$569,607	\$0	\$0
Financial Services Division	\$15,467	\$0	\$15,467	\$0	\$0
Insurance Division	\$1,069,597	\$0	\$1,069,597	\$0	\$0
Public Utilities Commission	\$1,677,979	\$0	\$1,677,979	\$0	\$0
Real Estate Division	\$759,477	\$0	\$759,477	\$0	\$0
Division of Professions/Occupations	\$4,377,339	\$0	\$4,377,339	\$0	\$0
Securities Division	\$751,132	\$0	\$751,132	\$0	\$0
Total Expenditures	\$9,767,656	\$186,557	\$9,302,000	\$106,439	\$172,660
Total Appropriated	\$9,767,656	\$186,557	\$9,302,000	\$106,439	\$172,660
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$106,439	\$0	\$0	\$106,439	\$0
Banking Division	\$81,914	\$0	\$81,914	\$0	\$0
Civil Rights Division	\$362,307	\$189,647	\$0	\$0	\$172,660
Office of Consumer Counsel	\$573,193	\$0	\$573,193	\$0	\$0
Financial Services Division	\$15,565	\$0	\$15,565	\$0	\$0
Insurance Division	\$1,076,330	\$0	\$1,076,330	\$0	\$0
Public Utilities Commission	\$1,688,542	\$0	\$1,688,542	\$0	\$0
Real Estate Division	\$764,258	\$0	\$764,258	\$0	\$0
Division of Professions/Occupations	\$4,404,894	\$0	\$4,404,894	\$0	\$0
Securities Division	\$755,861	\$0	\$755,861	\$0	\$0
Total Expenditures	\$9,829,302	\$189,647	\$9,360,556	\$106,439	\$172,660
Total Appropriated	\$9,829,302	\$189,647	\$9,360,556	\$106,439	\$172,660
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$19,819	\$19,819	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$15,492	\$0	\$15,492	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$52,031	\$0	\$52,031	\$0	\$0
Division of Registrations	\$317,379	\$0	\$317,379	\$0	\$0
Securities Division	\$25,475	\$0	\$25,475	\$0	\$0
Total Expenditures	\$430,196	\$19,819	\$410,377	\$0	\$0
Total Appropriated	\$430,196	\$19,819	\$410,377	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$13,441	\$13,441	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$38,968	\$0	\$38,968	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$22,915	\$0	\$22,915	\$0	\$0
Division of Professions/Occupations	\$220,418	\$0	\$220,418	\$0	\$0
Securities Division	\$1,021	\$0	\$1,021	\$0	\$0
Total Expenditures	\$296,763	\$13,441	\$283,322	\$0	\$0
Total Appropriated	\$297,213	\$13,441	\$283,772	\$0	\$0
(Under)/Over Expenditures	(\$450)	\$0	(\$450)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$11,005	\$11,005	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$31,957	\$0	\$31,957	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$18,792	\$0	\$18,792	\$0	\$0
Division of Professions/Occupations	\$180,761	\$0	\$180,761	\$0	\$0
Securities Division	\$837	\$0	\$837	\$0	\$0
Total Expenditures	\$243,353	\$11,005	\$232,348	\$0	\$0
Total Appropriated	\$243,353	\$11,005	\$232,348	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$11,863	\$11,863	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$34,447	\$0	\$34,447	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$20,256	\$0	\$20,256	\$0	\$0
Division of Professions/Occupations	\$194,843	\$0	\$194,843	\$0	\$0
Securities Division	\$903	\$0	\$903	\$0	\$0
Total Expenditures	\$262,311	\$11,863	\$250,448	\$0	\$0
Total Appropriated	\$262,311	\$11,863	\$250,448	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$226,124	\$0	\$226,124	\$0	\$0
Civil Rights Division	\$124,967	\$124,967	\$0	\$0	\$0
Office of Consumer Counsel	\$39,543	\$0	\$39,543	\$0	\$0
Financial Services Division	\$73,517	\$0	\$73,517	\$0	\$0
Insurance Division	\$469,816	\$0	\$469,816	\$0	\$0
Public Utilities Commission	\$571,673	\$0	\$571,673	\$0	\$0
Real Estate Division	\$265,378	\$0	\$265,378	\$0	\$0
Division of Professions/Occupations	\$1,066,146	\$0	\$1,066,146	\$0	\$0
Securities Division	\$135,911	\$0	\$135,911	\$0	\$0
Total Expenditures	\$2,973,075	\$124,967	\$2,848,108	\$0	\$0
Total Appropriated	\$2,973,075	\$124,967	\$2,848,108	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$119,083	\$0	\$119,083	\$0	\$0
Civil Rights Division	\$60,624	\$60,624	\$0	\$0	\$0
Office of Consumer Counsel	\$14,844	\$0	\$14,844	\$0	\$0
Financial Services Division	\$42,197	\$0	\$42,197	\$0	\$0
Insurance Division	\$178,793	\$0	\$178,793	\$0	\$0
Public Utilities Commission	\$242,570	\$0	\$242,570	\$0	\$0
Real Estate Division	\$164,349	\$0	\$164,349	\$0	\$0
Division of Registrations	\$807,894	\$0	\$807,894	\$0	\$0
Securities Division	\$64,879	\$0	\$64,879	\$0	\$0
Total Expenditures	\$1,695,233	\$60,624	\$1,634,609	\$0	\$0
Total Appropriated	\$1,718,802	\$60,624	\$1,658,178	\$0	\$0
(Under)/Over Expenditures	(\$23,569)	\$0	(\$23,569)	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$136,030	\$0	\$136,030	\$0	\$0
Civil Rights Division	\$70,270	\$70,270	\$0	\$0	\$0
Office of Consumer Counsel	\$23,788	\$0	\$23,788	\$0	\$0
Financial Services Division	\$44,226	\$0	\$44,226	\$0	\$0
Insurance Division	\$282,628	\$0	\$282,628	\$0	\$0
Public Utilities Commission	\$343,902	\$0	\$343,902	\$0	\$0
Real Estate Division	\$159,644	\$0	\$159,644	\$0	\$0
Division of Professions/Occupations	\$641,363	\$0	\$641,363	\$0	\$0
Securities Division	\$81,760	\$0	\$81,760	\$0	\$0
Total Expenditures	\$1,783,611	\$70,270	\$1,713,341	\$0	\$0
Total Appropriated	\$1,883,611	\$70,270	\$1,813,341	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$125,366	\$0	\$125,366	\$0	\$0
Civil Rights Division	\$63,346	\$63,346	\$0	\$0	\$0
Office of Consumer Counsel	\$21,923	\$0	\$21,923	\$0	\$0
Financial Services Division	\$40,759	\$0	\$40,759	\$0	\$0
Insurance Division	\$260,472	\$0	\$260,472	\$0	\$0
Public Utilities Commission	\$316,942	\$0	\$316,942	\$0	\$0
Real Estate Division	\$147,129	\$0	\$147,129	\$0	\$0
Division of Professions/Occupations	\$591,085	\$0	\$591,085	\$0	\$0
Securities Division	\$75,351	\$0	\$75,351	\$0	\$0
Total Expenditures	\$1,642,373	\$63,346	\$1,579,027	\$0	\$0
Total Appropriated	\$1,642,373	\$63,346	\$1,579,027	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado State Network (formerly MNT)					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$10,692	\$0	\$10,692	\$0	\$0
Civil Rights Division	\$5,385	\$5,385	\$0	\$0	\$0
Office of Consumer Counsel	\$1,332	\$0	\$1,332	\$0	\$0
Financial Services Division	\$3,792	\$0	\$3,792	\$0	\$0
Insurance Division	\$16,056	\$0	\$16,056	\$0	\$0
Public Utilities Commission	\$19,164	\$0	\$19,164	\$0	\$0
Real Estate Division	\$14,856	\$0	\$14,856	\$0	\$0
Division of Registrations	\$72,749	\$0	\$72,749	\$0	\$0
Securities Division	\$5,799	\$0	\$5,799	\$0	\$0
Total Expenditures	\$149,825	\$5,385	\$144,440	\$0	\$0
Total Appropriated	\$149,825	\$5,385	\$144,440	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$26,892	\$0	\$26,892	\$0	\$0
Civil Rights Division	\$13,728	\$13,728	\$0	\$0	\$0
Office of Consumer Counsel	\$4,704	\$0	\$4,704	\$0	\$0
Financial Services Division	\$8,748	\$0	\$8,748	\$0	\$0
Insurance Division	\$55,896	\$0	\$55,896	\$0	\$0
Public Utilities Commission	\$63,900	\$0	\$63,900	\$0	\$0
Real Estate Division	\$31,560	\$0	\$31,560	\$0	\$0
Division of Professions/Occupations	\$126,856	\$0	\$126,856	\$0	\$0
Securities Division	\$16,164	\$0	\$16,164	\$0	\$0
Total Expenditures	\$348,448	\$13,728	\$334,720	\$0	\$0
Total Appropriated	\$348,448	\$13,728	\$334,720	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado State Network (formerly MNT)					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$15,748	\$0	\$15,748	\$0	\$0
Civil Rights Division	\$7,954	\$7,954	\$0	\$0	\$0
Office of Consumer Counsel	\$2,755	\$0	\$2,755	\$0	\$0
Financial Services Division	\$5,123	\$0	\$5,123	\$0	\$0
Insurance Division	\$32,732	\$0	\$32,732	\$0	\$0
Public Utilities Commission	\$37,419	\$0	\$37,419	\$0	\$0
Real Estate Division	\$18,481	\$0	\$18,481	\$0	\$0
Division of Professions/Occupations	\$74,286	\$0	\$74,286	\$0	\$0
Securities Division	\$9,466	\$0	\$9,466	\$0	\$0
Total Expenditures	\$203,964	\$7,954	\$196,010	\$0	\$0
Total Appropriated	\$203,964	\$7,954	\$196,010	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$19,907	\$0	\$19,907	\$0	\$0
Civil Rights Division	\$9,948	\$9,948	\$0	\$0	\$0
Office of Consumer Counsel	\$2,484	\$0	\$2,484	\$0	\$0
Financial Services Division	\$7,056	\$0	\$7,056	\$0	\$0
Insurance Division	\$29,879	\$0	\$29,879	\$0	\$0
Public Utilities Commission	\$35,630	\$0	\$35,630	\$0	\$0
Real Estate Division	\$27,550	\$0	\$27,550	\$0	\$0
Division of Registrations	\$135,286	\$0	\$135,286	\$0	\$0
Securities Division	\$10,832	\$0	\$10,832	\$0	\$0
Total Expenditures	\$278,572	\$9,948	\$268,624	\$0	\$0
Total Appropriated	\$278,679	\$9,957	\$268,722	\$0	\$0
(Under)/Over Expenditures	(\$107)	(\$9)	(\$98)	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$10,560	\$0	\$10,560	\$0	\$0
Civil Rights Division	\$5,389	\$5,389	\$0	\$0	\$0
Office of Consumer Counsel	\$1,848	\$0	\$1,848	\$0	\$0
Financial Services Division	\$3,432	\$0	\$3,432	\$0	\$0
Insurance Division	\$21,933	\$0	\$21,933	\$0	\$0
Public Utilities Commission	\$25,104	\$0	\$25,104	\$0	\$0
Real Estate Division	\$12,396	\$0	\$12,396	\$0	\$0
Division of Professions/Occupations	\$49,775	\$0	\$49,775	\$0	\$0
Securities Division	\$6,348	\$0	\$6,348	\$0	\$0
Total Expenditures	\$136,785	\$5,389	\$131,396	\$0	\$0
Total Appropriated	\$136,785	\$5,389	\$131,396	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$11,142	\$0	\$11,142	\$0	\$0
Civil Rights Division	\$5,626	\$5,626	\$0	\$0	\$0
Office of Consumer Counsel	\$1,950	\$0	\$1,950	\$0	\$0
Financial Services Division	\$3,621	\$0	\$3,621	\$0	\$0
Insurance Division	\$23,141	\$0	\$23,141	\$0	\$0
Public Utilities Commission	\$26,486	\$0	\$26,486	\$0	\$0
Real Estate Division	\$13,079	\$0	\$13,079	\$0	\$0
Division of Professions/Occupations	\$52,516	\$0	\$52,516	\$0	\$0
Securities Division	\$6,698	\$0	\$6,698	\$0	\$0
Total Expenditures	\$144,258	\$5,626	\$138,632	\$0	\$0
Total Appropriated	\$144,258	\$5,626	\$138,632	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$9,212	\$0	\$9,212	\$0	\$0
Civil Rights Division	\$2,629	\$2,629	\$0	\$0	\$0
Office of Consumer Counsel	\$1,612	\$0	\$1,612	\$0	\$0
Financial Services Division	\$2,995	\$0	\$2,995	\$0	\$0
Insurance Division	\$19,118	\$0	\$19,118	\$0	\$0
Public Utilities Commission	\$21,880	\$0	\$21,880	\$0	\$0
Real Estate Division	\$10,803	\$0	\$10,803	\$0	\$0
Division of Professions/Occupations	\$43,419	\$0	\$43,419	\$0	\$0
Securities Division	\$5,529	\$0	\$5,529	\$0	\$0
Total Expenditures	\$125,192	\$2,629	\$114,568	\$7,995	\$0
Total Appropriated	\$144,715	\$3,016	\$131,452	\$7,995	\$2,252
(Under)/Over Expenditures	(\$19,523)	(\$387)	(\$16,884)	\$0	(\$2,252)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization					
FY 2013-14					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$10,570	\$0	\$10,570	\$0	\$0
Civil Rights Division	\$3,016	\$3,016	\$0	\$0	\$0
Office of Consumer Counsel	\$1,850	\$0	\$1,850	\$0	\$0
Financial Services Division	\$3,436	\$0	\$3,436	\$0	\$0
Insurance Division	\$21,935	\$0	\$21,935	\$0	\$0
Public Utilities Commission	\$25,104	\$0	\$25,104	\$0	\$0
Real Estate Division	\$12,395	\$0	\$12,395	\$0	\$0
Division of Professions/Occupations	\$49,818	\$0	\$49,818	\$0	\$0
Securities Division	\$6,344	\$0	\$6,344	\$0	\$0
Total Expenditures	\$142,463	\$3,016	\$131,452	\$7,995	\$0
Total Appropriated	\$142,463	\$3,016	\$131,452	\$7,995	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$7,995	\$0	\$0	\$7,995	\$0
Banking Division	\$10,570	\$0	\$10,570	\$0	\$0
Civil Rights Division	\$3,016	\$3,016	\$0	\$0	\$0
Office of Consumer Counsel	\$1,850	\$0	\$1,850	\$0	\$0
Financial Services Division	\$3,436	\$0	\$3,436	\$0	\$0
Insurance Division	\$21,935	\$0	\$21,935	\$0	\$0
Public Utilities Commission	\$25,104	\$0	\$25,104	\$0	\$0
Real Estate Division	\$12,395	\$0	\$12,395	\$0	\$0
Division of Professions/Occupations	\$49,818	\$0	\$49,818	\$0	\$0
Securities Division	\$6,344	\$0	\$6,344	\$0	\$0
Total Expenditures	\$142,463	\$3,016	\$131,452	\$7,995	\$0
Total Appropriated	\$142,463	\$3,016	\$131,452	\$7,995	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2011-12					
Executive Director's Office	\$3,550	\$0	\$0	\$3,550	\$0
Banking Division	\$7,242	\$0	\$7,242	\$0	\$0
Civil Rights Division	\$4,460	\$3,537	\$0	\$0	\$923
Office of Consumer Counsel	\$897	\$0	\$897	\$0	\$0
Financial Services Division	\$2,563	\$0	\$2,563	\$0	\$0
Insurance Division	\$11,443	\$0	\$10,856	\$0	\$587
Public Utilities Commission	\$13,126	\$0	\$12,958	\$0	\$168
Real Estate Division	\$10,036	\$0	\$10,036	\$0	\$0
Division of Registrations	\$49,167	\$0	\$49,167	\$0	\$0
Securities Division	\$3,975	\$0	\$3,975	\$0	\$0
Total Expenditures	\$106,459	\$3,537	\$97,694	\$3,550	\$0
Total Appropriated	\$106,459	\$3,537	\$97,694	\$3,550	\$1,678
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	(\$1,678)
FY 2012-13					
Executive Director's Office	\$4,438	\$0	\$0	\$4,438	\$0
Banking Division	\$10,519	\$0	\$10,519	\$0	\$0
Civil Rights Division	\$7,661	\$5,829	\$0	\$0	\$1,832
Office of Consumer Counsel	\$3,864	\$0	\$3,864	\$0	\$0
Financial Services Division	\$3,864	\$0	\$3,864	\$0	\$0
Insurance Division	\$21,879	\$0	\$21,037	\$0	\$842
Public Utilities Commission	\$20,634	\$0	\$20,393	\$0	\$241
Real Estate Division	\$15,649	\$0	\$15,649	\$0	\$0
Division of Professions/Occupations	\$36,906	\$0	\$36,906	\$0	\$0
Securities Division	\$6,224	\$0	\$6,224	\$0	\$0
Total Expenditures	\$131,638	\$4,122	\$118,456	\$4,438	\$2,915
Total Appropriated	\$183,033	\$5,829	\$167,525	\$6,276	\$3,403
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2013-14					
Executive Director's Office	\$6,854	\$0	\$0	\$6,854	\$0
Banking Division	\$16,245	\$0	\$16,245	\$0	\$0
Civil Rights Division	\$11,338	\$9,002	\$0	\$0	\$2,335
Office of Consumer Counsel	\$5,968	\$0	\$5,968	\$0	\$0
Financial Services Division	\$5,968	\$0	\$5,968	\$0	\$0
Insurance Division	\$33,563	\$0	\$32,489	\$0	\$1,073
Public Utilities Commission	\$31,802	\$0	\$31,495	\$0	\$307
Real Estate Division	\$24,168	\$0	\$24,168	\$0	\$0
Division of Professions/Occupations	\$56,997	\$0	\$56,997	\$0	\$0
Securities Division	\$9,612	\$0	\$9,612	\$0	\$0
Total Expenditures	\$202,514	\$9,002	\$182,942	\$6,854	\$3,716
Total Appropriated	\$199,878	\$6,366	\$182,942	\$6,854	\$3,716
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$8,755	\$0	\$0	\$8,755	\$0
Banking Division	\$20,725	\$0	\$20,725	\$0	\$0
Civil Rights Division	\$12,171	\$12,171	\$0	\$0	\$0
Office of Consumer Counsel	\$10,019	\$0	\$7,613	\$0	\$2,406
Financial Services Division	\$7,613	\$0	\$7,613	\$0	\$0
Insurance Division	\$41,448	\$0	\$41,448	\$0	\$0
Public Utilities Commission	\$41,285	\$0	\$40,179	\$0	\$1,106
Real Estate Division	\$31,149	\$0	\$30,832	\$0	\$316
Division of Professions/Occupations	\$72,714	\$0	\$72,714	\$0	\$0
Securities Division	\$12,263	\$0	\$12,263	\$0	\$0
Total Expenditures	\$258,141	\$12,171	\$233,387	\$8,755	\$3,828
Total Appropriated	\$254,577	\$8,607	\$233,387	\$8,755	\$3,828
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$15,447	\$0	\$15,447	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$157,359	\$0	\$157,359	\$0	\$0
Securities Division	\$2,529	\$0	\$2,529	\$0	\$0
Total Expenditures	\$175,335	\$0	\$175,335	\$0	\$0
Total Appropriated	\$184,182	\$0	\$184,182	\$0	\$0
(Under)/Over Expenditures	(\$8,847)	\$0	(\$8,847)	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$14,085	\$0	\$14,085	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$168,270	\$0	\$168,270	\$0	\$0
Securities Division	\$2,571	\$0	\$2,571	\$0	\$0
Total Expenditures	\$184,926	\$0	\$184,926	\$0	\$0
Total Appropriated	\$221,254	\$0	\$221,254	\$0	\$0
(Under)/Over Expenditures	(\$36,328)	\$0	(\$36,328)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$15,537	\$0	\$15,537	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$185,615	\$0	\$185,615	\$0	\$0
Securities Division	\$2,836	\$0	\$2,836	\$0	\$0
Total Expenditures	\$203,988	\$0	\$203,988	\$0	\$0
Total Appropriated	\$203,988	\$0	\$203,988	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$23,606	\$0	\$23,606	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$198,189	\$0	\$198,189	\$0	\$0
Securities Division	\$3,028	\$0	\$3,028	\$0	\$0
Total Expenditures	\$224,824	\$0	\$224,824	\$0	\$0
Total Appropriated	\$224,824	\$0	\$224,824	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2011-12					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$25,392	\$0	\$25,392	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$4,282	\$0	\$4,282	\$0	\$0
Financial Services Division	\$5,996	\$0	\$5,996	\$0	\$0
Insurance Division	\$39,144	\$0	\$39,144	\$0	\$0
Public Utilities Commission	\$46,430	\$0	\$46,430	\$0	\$0
Real Estate Division	\$24,642	\$0	\$24,642	\$0	\$0
Division of Registrations	\$321,746	\$0	\$321,746	\$0	\$0
Securities Division	\$9,632	\$0	\$9,632	\$0	\$0
Total Expenditures	\$668,021	\$0	\$477,264	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	(\$3,382)	\$0	\$0
FY 2012-13					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$51,224	\$0	\$51,224	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$6,607	\$0	\$6,607	\$0	\$0
Financial Services Division	\$11,309	\$0	\$11,309	\$0	\$0
Insurance Division	\$51,132	\$0	\$51,132	\$0	\$0
Public Utilities Commission	\$51,983	\$0	\$51,983	\$0	\$0
Real Estate Division	\$22,208	\$0	\$22,208	\$0	\$0
Division of Professions/Occupations	\$265,783	\$0	\$265,783	\$0	\$0
Securities Division	\$11,540	\$0	\$11,540	\$0	\$0
Total Expenditures	\$662,543	\$0	\$471,786	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	(\$8,860)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2013-14					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$52,186	\$0	\$52,186	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$6,731	\$0	\$6,731	\$0	\$0
Financial Services Division	\$11,521	\$0	\$11,521	\$0	\$0
Insurance Division	\$52,092	\$0	\$52,092	\$0	\$0
Public Utilities Commission	\$52,959	\$0	\$52,959	\$0	\$0
Real Estate Division	\$22,625	\$0	\$22,625	\$0	\$0
Division of Professions/Occupations	\$270,774	\$0	\$270,774	\$0	\$0
Securities Division	\$11,757	\$0	\$11,757	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$480,646	\$190,757	\$0
FY 2014-15					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$52,186	\$0	\$52,186	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$6,731	\$0	\$6,731	\$0	\$0
Financial Services Division	\$11,521	\$0	\$11,521	\$0	\$0
Insurance Division	\$52,092	\$0	\$52,092	\$0	\$0
Public Utilities Commission	\$52,959	\$0	\$52,959	\$0	\$0
Real Estate Division	\$22,625	\$0	\$22,625	\$0	\$0
Division of Professions/Occupations	\$270,774	\$0	\$270,774	\$0	\$0
Securities Division	\$11,757	\$0	\$11,757	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space					
FY 2011-12					
Executive Director's Office	\$313,215	\$0	\$0	\$313,215	\$0
Banking Division	\$159,102	\$0	\$159,102	\$0	\$0
Civil Rights Division	\$134,056	\$106,866	\$0	\$0	\$27,190
Office of Consumer Counsel	\$35,981	\$0	\$35,981	\$0	\$0
Financial Services Division	\$53,655	\$0	\$53,655	\$0	\$0
Insurance Division	\$389,061	\$0	\$389,061	\$0	\$0
Public Utilities Commission	\$528,404	\$0	\$528,404	\$0	\$0
Real Estate Division	\$186,989	\$0	\$186,989	\$0	\$0
Division of Registrations	\$810,310	\$0	\$810,310	\$0	\$0
Securities Division	\$82,258	\$0	\$82,258	\$0	\$0
Total Expenditures	\$2,693,031	\$106,866	\$2,245,760	\$313,215	\$27,190
Total Appropriated	\$3,038,518	\$106,866	\$2,536,022	\$356,190	\$39,440
(Under)/Over Expenditures	(\$345,487)	\$0	(\$290,262)	(\$42,975)	(\$12,250)
FY 2012-13					
Executive Director's Office	\$320,748	\$0	\$0	\$320,748	\$0
Banking Division	\$156,758	\$0	\$156,758	\$0	\$0
Civil Rights Division	\$130,646	\$85,854	\$0	\$0	\$44,792
Office of Consumer Counsel	\$39,239	\$0	\$39,239	\$0	\$0
Financial Services Division	\$50,941	\$0	\$50,941	\$0	\$0
Insurance Division	\$388,695	\$0	\$388,695	\$0	\$0
Public Utilities Commission	\$532,600	\$0	\$532,600	\$0	\$0
Real Estate Division	\$183,796	\$0	\$183,796	\$0	\$0
Division of Professions/Occupations	\$880,667	\$0	\$880,667	\$0	\$0
Securities Division	\$93,603	\$0	\$93,603	\$0	\$0
Total Expenditures	\$2,777,694	\$85,854	\$2,326,300	\$320,748	\$44,792
Total Appropriated	\$3,038,518	\$106,866	\$2,536,022	\$356,190	\$39,440
(Under)/Over Expenditures	(\$260,824)	(\$21,012)	(\$209,722)	(\$35,442)	\$5,352

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space					
FY 2013-14					
Executive Director's Office	\$357,135	\$0	\$0	\$357,135	\$0
Banking Division	\$171,737	\$0	\$171,737	\$0	\$0
Civil Rights Division	\$161,678	\$93,609	\$0	\$0	\$68,069
Office of Consumer Counsel	\$42,989	\$0	\$42,989	\$0	\$0
Financial Services Division	\$55,809	\$0	\$55,809	\$0	\$0
Insurance Division	\$425,837	\$0	\$425,837	\$0	\$0
Public Utilities Commission	\$583,492	\$0	\$583,492	\$0	\$0
Real Estate Division	\$201,358	\$0	\$201,358	\$0	\$0
Division of Professions/Occupations	\$964,818	\$0	\$964,818	\$0	\$0
Securities Division	\$102,547	\$0	\$102,547	\$0	\$0
Total Expenditures	\$3,067,398	\$93,609	\$2,548,585	\$357,135	\$68,069
Total Appropriated	\$3,067,398	\$93,609	\$2,548,585	\$357,135	\$68,069
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$367,091	\$0	\$0	\$367,091	\$0
Banking Division	\$176,403	\$0	\$176,403	\$0	\$0
Civil Rights Division	\$165,973	\$96,244	\$0	\$0	\$69,729
Office of Consumer Counsel	\$44,157	\$0	\$44,157	\$0	\$0
Financial Services Division	\$57,325	\$0	\$57,325	\$0	\$0
Insurance Division	\$437,406	\$0	\$437,406	\$0	\$0
Public Utilities Commission	\$599,344	\$0	\$599,344	\$0	\$0
Real Estate Division	\$206,829	\$0	\$206,829	\$0	\$0
Division of Professions/Occupations	\$991,031	\$0	\$991,031	\$0	\$0
Securities Division	\$105,333	\$0	\$105,333	\$0	\$0
Total Expenditures	\$3,150,891	\$96,244	\$2,617,827	\$367,091	\$69,729
Total Appropriated	\$3,150,891	\$96,244	\$2,617,827	\$367,091	\$69,729
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$6,098	\$0	\$6,098	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,098	\$0	\$6,098	\$0	\$0
Total Appropriated	\$6,098	\$0	\$6,098	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$4,787	\$0	\$4,787	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,787	\$0	\$4,787	\$0	\$0
Total Appropriated	\$4,787	\$0	\$4,787	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2013-14					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$5,339	\$0	\$5,339	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,339	\$0	\$5,339	\$0	\$0
Total Appropriated	\$5,339	\$0	\$5,339	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Professions/Occupations	\$4,626	\$0	\$4,626	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,626	\$0	\$4,626	\$0	\$0
Total Appropriated	\$4,626	\$0	\$4,626	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2011-12					
Executive Director's Office	\$258,597	\$0	\$0	\$258,597	\$0
Banking Division	\$17,267	\$0	\$17,267	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,152	\$0	\$2,152	\$0	\$0
Financial Services Division	\$6,118	\$0	\$6,118	\$0	\$0
Insurance Division	\$140,792	\$0	\$140,792	\$0	\$0
Public Utilities Commission	\$38,798	\$0	\$38,798	\$0	\$0
Real Estate Division	\$23,990	\$0	\$23,990	\$0	\$0
Division of Registrations	\$180,033	\$0	\$180,033	\$0	\$0
Securities Division	\$14,652	\$0	\$14,652	\$0	\$0
Total Expenditures	\$682,399	\$0	\$423,802	\$258,597	\$0
Total Appropriated	\$717,330	\$800	\$457,928	\$258,602	\$0
(Under)/Over Expenditures	(\$34,931)	(\$800)	(\$34,126)	(\$5)	\$0
FY 2012-13					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$20,752	\$0	\$20,752	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,209	\$0	\$3,209	\$0	\$0
Financial Services Division	\$5,960	\$0	\$5,960	\$0	\$0
Insurance Division	\$157,238	\$0	\$157,238	\$0	\$0
Public Utilities Commission	\$55,598	\$0	\$55,598	\$0	\$0
Real Estate Division	\$25,587	\$0	\$25,587	\$0	\$0
Division of Professions/Occupations	\$93,586	\$0	\$93,586	\$0	\$0
Securities Division	\$11,003	\$0	\$11,003	\$0	\$0
Total Expenditures	\$631,536	\$0	\$372,934	\$258,602	\$0
Total Appropriated	\$686,330	\$800	\$426,928	\$258,602	\$0
(Under)/Over Expenditures	(\$54,794)	(\$800)	(\$53,994)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2013-14					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$29,528	\$0	\$29,528	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$4,566	\$0	\$4,566	\$0	\$0
Financial Services Division	\$8,481	\$0	\$8,481	\$0	\$0
Insurance Division	\$223,730	\$0	\$223,730	\$0	\$0
Public Utilities Commission	\$79,109	\$0	\$79,109	\$0	\$0
Real Estate Division	\$36,408	\$0	\$36,408	\$0	\$0
Division of Professions/Occupations	\$133,162	\$0	\$133,162	\$0	\$0
Securities Division	\$15,656	\$0	\$15,656	\$0	\$0
Total Expenditures	\$790,042	\$800	\$530,640	\$258,602	\$0
Total Appropriated	\$790,042	\$800	\$530,640	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$26,144	\$0	\$26,144	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$4,043	\$0	\$4,043	\$0	\$0
Financial Services Division	\$7,508	\$0	\$7,508	\$0	\$0
Insurance Division	\$198,085	\$0	\$198,085	\$0	\$0
Public Utilities Commission	\$70,041	\$0	\$70,041	\$0	\$0
Real Estate Division	\$32,235	\$0	\$32,235	\$0	\$0
Division of Professions/Occupations	\$117,898	\$0	\$117,898	\$0	\$0
Securities Division	\$13,862	\$0	\$13,862	\$0	\$0
Total Expenditures	\$729,218	\$800	\$469,816	\$258,602	\$0
Total Appropriated	\$729,218	\$800	\$469,816	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0