Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13							
SB 13-102	(1) Executive Director's Office						
	Land Camina		60,000	0	00.000	0	0
	Legal Services GGCC		62,839 100,000	0	62,839 100,000	0	0
	Risk Management		53,611	1,707	49,069	1,838	997
	INSK Management		33,011	1,707	49,009	1,030	991
	(6) Division of Insurance						
	CÁPCO		1,535	0	1,535	0	
	(7) Public Utilities Commission	·					
	Commission for Deaf/Hard of He	arıng	6,023	0	6,023	0	0
	(8) Division of Real Estate						
	Personal Services		90,959	0	90,959	0	0
	Operating Expenses		11,306	0	11,306	0	0
	a paraming any arrange		,		,	_	
	Total SB 13-102	0.0	\$326,273	\$1,707	\$321,731	\$1,838	\$997
FY 2011-12							
HB 12-1196	(1) Executive Director's Office						
	A designation of any hydron		05.400	4.404	04.000	0	0
	Administrative Law Judges		25,189	1,161	24,028	0	0
	Vehicle Lease Payments				\$32,380		
	Tomoro Zodoo : dyee				ψο=,σσσ		
	Total HB 12-1196	0.0	\$25,189	\$1,161	\$56,408	\$0	\$0
FY 2010-11							
SB 11-151	(1) Executive Director's Office						
	Vahiala I aasa Daymanta		(20.427)	0	(20.427)	0	0
	Vehicle Lease Payments		(36,137)	0	(36,137)	0	0
	(2) Division of Banking						
	Personal Services		(73,845)	\$0	(73,845)	\$0	\$0
ı	1		(. 5,5 15)	Ψ	(. 5,5 15)	Ψ0	ΨΟ

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Operating Expenses	•	73,845	\$0	73,845	\$0	\$0
	(6) Insurance Division						
	Personal Services		(9,535)	\$0	(9,535)	\$0	\$0
	Operating Expenses		0	\$0	0	\$0	\$0
	Total SB 11-151	0.0	(\$45,672)	\$0	(\$45,672)	\$0	\$0
FY 2009-10			(+ 10,01 =)	<del></del>	(+ 10,01 =)	<del>_</del>	<del></del>
HB 10-1313	(1) Executive Director's Office						
	Personal Services		(47,795)	0	0	(47,795)	0
	Short-Term Disability		(1,953)	(143)	(1,540)	(248)	(22)
	Amortization Equalzation		(25,207)	(1,854)	(19,889)	(3,190)	(274)
	Suppl Amortization Equalization		(15,755)	(1,160)	(12,429)	(1,994)	(172)
	Workers Compensation		(4,731)	(167)	(4,021)	(467)	(76)
	Operating Expenses		(1,789)	0	0	(1,789)	0
	Legal Services		(57,124)	(57,124)	0	0	0
	Purchase Services Computer Ctr		(2,144)	0	0	(2,144)	0
	Management and Admin OIT		(9,984)	(228)	(8,139)	(1,527)	(90)
	Risk Management		(5,642)	(205)	(4,556)	(757)	(124)
	Vehicle Lease Payments		4,018	0	4,018	0	0
	Information Asset Technology		0	0	126,234	0	(126,234)
	Leased Space		(70,345)	(2,310)	(56,543)	(10,544)	(948)
	(2) Division of Banking						
	Personal Services		(32,961)	\$0	(32,961)	\$0	\$0
	Operating Expenses		(3,422)	\$0	(3,422)	\$0	\$0
	(3) Division of Civil Rights						
	Personal Services		(152,731)	(145,559)	\$0	0	(7,172)
	Operating Expenses		(728)	(728)	\$0	0	0

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	(4) Office of Consumer Counsel			• -			
	Personal Services		(20,101)	\$0	(20,101)	\$0	\$0
	Operating Expenses		(572)	\$0	(572)	\$0	\$0
	(5) Division of Financial Services						
	Personal Services		(31,760)	\$0	(31,760)	\$0	\$0
	Operating Expenses		(1,047)	\$0	(1,047)	\$0	\$0
	(6) Insurance Division						
	Personal Services		(74,392)	\$0	(74,392)	\$0	\$0
	Operating Expenses		(3,419)	\$0	(3,419)	\$0	\$0
	(7) Public Utilities Commission						
	Personal Services		(104,327)	\$0	(104,327)	\$0	\$0
	Operating Expenses		(4,718)	\$0	(4,718)	\$0	\$0
	Commission for Deaf/Hard of He	aring	(5,201)	\$0	(5,201)	\$0	\$0
	(8) Division of Real Estate						
	Personal Services		(30,756)	\$0	(30,756)	\$0	\$0
	Operating Expenses		(2,547)	\$0	(2,547)	\$0	\$0
	(9) Division of Registrations						
	Personal Services		(129,275)	\$0	(129,117)	(158)	
	Operating Expenses		(15,800)	\$0	(15,800)	0	
	(10) Division of Securities						
	Personal Services		(22,064)	\$0	(22,064)	\$0	\$0
	Operating Expenses		(679)	\$0	(679)	\$0	\$0
	Total HB 10-1313	0.0	(\$874,951)	(\$209,478)	(\$459,748)	(\$70,613)	(\$135,112)
FY 2008-09	10.0110 10-1313	0.0	(ψυ/ <del>1</del> ,951)	(Ψ203,470)	(ψτυσ,140)	(410,013)	(ψ133,112)
SB 09-199	(1) Executive Director's Office						
	Personal Services		(3,910)	(22)	(36)	(3,852)	0

(4) Office of Consumer Counsel       Personal Services       (764)       \$0       \$0         (5) Division of Financial Services       (945)       \$0       (945)       \$0         Personal Services       (945)       \$0       (945)       \$0         Operating Expenses       45,592       \$0       45,592       \$0         (6) Insurance Division       Personal Services       (264,899)       \$0       (264,899)       \$0         Personal Services       (10,109)       \$0       (10,109)       \$0         CAPCO       91,930       \$0       91,930       \$0         (7) Public Utilities Commission       Personal Services       (445,565)       \$0       (445,565)       \$0         Reading Services for the Blind       50,000       \$0       50,000       \$0         (8) Division of Real Estate       Personal Services       (113,684)       \$0       (113,684)       \$0         (9) Division of Registrations       Personal Services       (240,988)       \$0       (239,242)       (1,746)         (10) Division of Securities       Personal Services       (1,710)       \$0       (1,710)       \$0	Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Personal Services		Management and Admin OIT	-	67,106	1,525	54,708	10,267	606
Personal Services		(2) Division of Banking						
(3) Division of Civil Rights Personal Services (115,037) (114,268) \$0 (414)  (4) Office of Consumer Counsel Personal Services (764) \$0 (764) \$0  (5) Division of Financial Services Personal Services (945) \$0 (945) \$0  Operating Expenses 45,592 \$0 45,592 \$0  (6) Insurance Division Personal Services (264,899) \$0 (264,899) \$0  Operating Expenses (10,109) \$0 (10,109) \$0  CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0  Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				(400,004)	Φ0	(400.004)	Φ0	Φ0
Personal Services		Personal Services		(100,091)	\$0	(100,091)	\$0	\$0
Personal Services		(3) Division of Civil Rights						
Personal Services (764) \$0 (764) \$0  (5) Division of Financial Services Personal Services (945) \$0 (945) \$0  Operating Expenses 45,592 \$0 45,592 \$0  (6) Insurance Division Personal Services (264,899) \$0 (264,899) \$0  Operating Expenses (10,109) \$0 (10,109) \$0  CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0  Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				(115,037)	(114,268)	\$0	(414)	(355)
Personal Services		(4) Office of Consumer Counsel						
(5) Division of Financial Services Personal Services (945) \$0 (945) \$0 Operating Expenses 45,592 \$0 45,592 \$0  (6) Insurance Division Personal Services (264,899) \$0 (264,899) \$0 Operating Expenses (10,109) \$0 (10,109) \$0 CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services (445,665) \$0 (445,565) \$0 Reading Services (113,684) \$0 (113,684) \$0  (8) Division of Real Estate Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				(764)	\$0	(764)	\$0	\$0
Personal Services (945) \$0 (945) \$0 Operating Expenses 45,592 \$0 45,592 \$0  (6) Insurance Division Personal Services (264,899) \$0 (264,899) \$0 Operating Expenses (10,109) \$0 (10,109) \$0 CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		i craonal corvides		(104)	ΨΟ	(104)	ΨΟ	ΨΟ
Operating Expenses         45,592         \$0         45,592         \$0           (6) Insurance Division         (6) Insurance Division         (264,899)         \$0         (264,899)         \$0           Personal Services         (10,109)         \$0         (10,109)         \$0         (10,109)         \$0           CAPCO         91,930         \$0         91,930         \$0         \$0         \$0           (7) Public Utilities Commission         Personal Services         (445,565)         \$0         (445,565)         \$0           Reading Services for the Blind         50,000         \$0         50,000         \$0           (8) Division of Real Estate         Personal Services         (113,684)         \$0         (113,684)         \$0           (9) Division of Registrations         Personal Services         (240,988)         \$0         (239,242)         (1,746)           (10) Division of Securities         Personal Services         (1,710)         \$0         (1,710)         \$0		· ,						
(6) Insurance Division Personal Services (264,899) \$0 (264,899) \$0 Operating Expenses (10,109) \$0 (10,109) \$0 CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0		Personal Services		(945)	\$0	(945)	\$0	\$0
Personal Services (264,899) \$0 (264,899) \$0 Operating Expenses (10,109) \$0 (10,109) \$0 CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		Operating Expenses		45,592	\$0	45,592	\$0	\$0
Personal Services (264,899) \$0 (264,899) \$0 Operating Expenses (10,109) \$0 (10,109) \$0 CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		(6) Insurance Division						
Operating Expenses       (10,109)       \$0       (10,109)       \$0         CAPCO       91,930       \$0       91,930       \$0         (7) Public Utilities Commission       Personal Services       (445,565)       \$0       (445,565)       \$0         Reading Services for the Blind       50,000       \$0       50,000       \$0         (8) Division of Real Estate       Personal Services       (113,684)       \$0       (113,684)       \$0         (9) Division of Registrations       Personal Services       (240,988)       \$0       (239,242)       (1,746)         (10) Division of Securities       Personal Services       (1,710)       \$0       (1,710)       \$0		· ,		(264,899)	\$0	(264,899)	\$0	\$0
CAPCO 91,930 \$0 91,930 \$0  (7) Public Utilities Commission Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				, , ,	· · · · · · · · · · · · · · · · · · ·	,		\$0
Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				,		,		\$0
Personal Services (445,565) \$0 (445,565) \$0 Reading Services for the Blind 50,000 \$0 50,000 \$0  (8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		(7) D. Liis Hillian O						
Reading Services for the Blind       50,000       \$0       50,000       \$0         (8) Division of Real Estate Personal Services       (113,684)       \$0       (113,684)       \$0         (9) Division of Registrations Personal Services       (240,988)       \$0       (239,242)       (1,746)         (10) Division of Securities Personal Services       (1,710)       \$0       (1,710)       \$0				(445 505)	Φ0	(445 505)	ФО	Φ0
(8) Division of Real Estate Personal Services (113,684) \$0 (113,684) \$0  (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0				,		, ,		\$0
Personal Services (113,684) \$0 (113,684) \$0 (9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746) (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		Reading Services for the Blind		50,000	\$0	50,000	\$0	\$0
(9) Division of Registrations Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		(8) Division of Real Estate						
Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		Personal Services		(113,684)	\$0	(113,684)	\$0	\$0
Personal Services (240,988) \$0 (239,242) (1,746)  (10) Division of Securities Personal Services (1,710) \$0 (1,710) \$0		(9) Division of Registrations						
Personal Services (1,710) \$0 (1,710) \$0				(240,988)	\$0	(239,242)	(1,746)	
Personal Services (1,710) \$0 (1,710) \$0		(10) Division of Securities						
				(1 710)	0.2	(1 710)	0.2	\$0
Total SB 09-199 0.0 (\$1,043,074) (\$112,765) (\$934,815) \$4,255 \$		Total SB 09-199	0.0	(\$1,043,074)		(\$934,815)	\$4,255	\$2 <b>51</b>