Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds			
FY 2013-14	· -	·					•	•			
SB-13 14	Use of Opiate Agonists	(9) Division of Professi	ions and O	ccupations							
•		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Operating Expenses	0.0	\$6,000	\$0	\$6,000	\$0	\$0			
		Legal Services	0.0	\$2,318	\$0	\$2,318	\$0	\$0			
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0			
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Total	0.0	\$8,318	\$0	\$8,318	\$0	\$0			
SB-13 26	Michael Skolnik Transparency Act	(9) Division of Professi	ons and O		* -	4 - 7	•	* -			
	·			-							
		Personal Services	2.0	\$107,545	\$0	\$107,545	\$0	\$0			
		Operating Expenses	0.0	\$15,099	\$0	\$15,099	\$0	\$0			
		Legal Services	0.0	\$7,725	\$0	\$7,725	\$0	\$0			
		Hardware/Software	0.0	\$15,984	\$0	\$15,984	\$0	\$0			
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Total	2.0	\$146,353	\$0	\$146,353	\$0	\$0			
SB-13 39	Concerning Regulation of Audiologists	(9) Division of Professi	(9) Division of Professions and Occupations								
		Personal Services	0.6	\$33,342	¢ο	\$33.342	¢o.	¢ο			
		Operating Expenses	0.0	\$33,342 \$3,337	\$0 \$0	\$33,342 \$3,337	\$0 \$0	\$0 \$0			
		Legal Services	0.0	\$11,294	\$0 \$0	\$11.294	\$0 \$0	\$0 \$0			
		GGCC	0.0	\$10,993	\$0 \$0	\$10,993	\$0 \$0	\$0 \$0			
		GGCC	0.0	\$10,993	\$0 \$0	\$10,993	\$0 \$0	\$0 \$0			
		Total	0.6	\$58,966	\$0 \$0	\$58,966	\$ 0	\$0 \$0			
SB-13 125	Preneed Funeral contracts	(6) Division of Insurance		Ψ30,300	Ψ	ψ30,300	ΨΟ	ΨΟ			
05 10 120	Tronoca Fanoral contracto	(0, 2									
		Personal Services	0.0	(\$2,400)	\$0	(\$2,400)	\$0	\$0			
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0			
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0			
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Total	0.0	(\$2,400)	\$0	(\$2,400)	\$0	\$0			
SB-13 151	Sunset for Massage Therapists	(9) Division of Professi	ions and O	ccupations							
		Personal Services	1.9	\$117,525	\$0	\$117,525	\$0	\$0			
		Operating Expenses	0.0	\$10,922	\$0	\$10,922	\$0	\$0			
		Legal Services	0.0	\$21,244	\$0	\$21,244	\$0	\$0			
1		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0			
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0			
		Total	1.9	\$149,691	\$0	\$149,691	\$0	\$0			

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB-13 161	Sunset for Architects, Engineers, and Land Surveyors	(9) Division of Profession	ons and C	ccupations			•	
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
SB-13 162	Sunset for Plumbing	(9) Division of Profession	ons and C	ccupations				
		Personal Services	3.6	\$190,338	\$0	\$190,338	\$0	\$0
		Operating Expenses	0.0	\$7,848	\$0	\$7,848	\$0	\$0
		Legal Services	0.0	\$5,794	\$0	\$5,794	\$0	\$0
		Other	0.0	\$55,195	\$0	\$55,195	\$0	\$0
		Total	3.6	\$259,175	\$0	\$259,175	\$0	\$0
SB-13 172	Sunset for Acupuncture	(9) Division of Profession	ons and C	ccupations				
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$5,021	\$0	\$5,021	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
OD 40 400	Owner of the Orange of the and The annuity	Total	0.0	\$5,021	\$0	\$5,021	\$0	\$0
SB-13 180	Sunset for Occupational Therapists	(9) Division of Profession	ons and C	ccupations				
		Personal Services	0.2	\$17,098	\$0	\$17,098	\$0	\$0
		Operating Expenses	0.0	\$789	\$0	\$789	\$0	\$0
		Legal Services	0.0	\$12,746	\$0	\$12,746	\$0	\$0
		GGCC	0.0	\$7,104	\$0	\$7,104	\$0	\$0
		Other	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.2	\$37,737	\$0	\$37,737	\$0	\$0
SB-13 189	Motor Carrier Fines	(7) Public Utilities Com	mission					
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Consumer Outreach	0.0	\$5,000	\$0	\$5,000	\$0	\$0
		Total	0.0	\$5,000	\$0	\$5,000	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB-13 194	Repeal of Telephone Assistance Program for LITAP	(7) Public Utilities Commi	ission	•			,	
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Low Income Telephone						
		Assistance	0.0	(\$725,548)	\$0	(\$725,548)	\$0	\$0
		Total	0.0	(\$725,548)	\$0	(\$725,548)	\$0	\$0
SB-13 204	Chiropractic Examiners Addition Of Members	(9) Division of Profession	s and O	ccupations				
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$2,100	\$0	\$2,100	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$2,100	\$0	\$2,100	\$0	\$0
SB-13 207	Auricular acudetox by trained mental health professionals	(9) Division of Profession	ns and O	ccupations				
		Personal Services	0.0	\$3,840	\$0	\$3,840	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$6,180	\$0	\$6,180	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$10,020	\$0	\$10,020	\$0	\$0
SB-13 221	Review process for tax credits of conservation easements	(8) Division of Real Estate	е					
		Personal Services	3.5	\$110,735	\$0	\$110,735	\$0	\$0
		Operating Expenses	0.0	\$19,786	\$0	\$19,786	\$0	\$0
		Legal Services	0.0	\$69,525	\$0	\$69,525	\$0	\$0
		Hardware/Software	0.0	\$75,000	\$0	\$75,000	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	3.5	\$275,046	\$0	\$275,046	\$0	\$0
SB-13 238	Hearing Aid providers	(9) Division of Profession	ns and O	ccupations				
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$5,794	\$0	\$5,794	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$5,794	\$0	\$5,794	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB-13 277	Prior authorization process for coverage of drug benefits	(6) Division of Insurance		•			•	
		Personal Services	0.1	\$8,756	\$0	\$8,756	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.1	\$8,756	\$0	\$8,756	\$0	\$0
HB-13 1111	Regulation of Naturopathic Doctors	(9) Division of Profession	ns and O	ccupations				
		Personal Services	0.9	\$62,397	\$0	\$62,397	\$0	\$0
		Operating Expenses	0.0	\$5,917	\$0	\$5,917	\$0	\$0
		Legal Services	0.0	\$16,995	\$0	\$16,995	\$0	\$0
		Hardware/Software	0.0	\$5,180	\$0	\$5,180	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.9	\$90,489	\$0	\$90,489	\$0	\$0
HB-13 1136	Remedies in employment discrimination cases	(3) Civil Rights Division						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
HB-13 1183	Conservation Easement Tax Credit Program	(8) Division of Real Estat	e					
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
HB-13 1277	HOA Managers	(8) Division of Real Estat	e					
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 D	epartment Total		12.8	\$334,518	\$0	\$334,518	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13								
HB 12- 1052	Collection of Health Care Workforce Data	(9) Division of Professions	and O	ccupations				
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,225	\$0	\$1,225	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$35,520	\$0	\$35,520	\$0	\$0
		Total	0.0	\$36,745	\$0	\$36,745	\$0	\$0
HB 12-1110	Appraisal Management Companies	(8) Division of Real Estate		400,140	Ψ0_	ψου,: -ιο	Ψ0	Ψ
		Personal Services	2.0	\$90,959	\$0	\$90,959	\$0	\$0
		Legal Services	0.0	\$62,839	\$0	\$62,839	\$0	\$0
		Hardware/Software	0.0	\$100,000	\$0	\$100,000	\$0	\$0
		Total	2.0	\$265,104	\$0	\$265,104	\$0	\$0
HB 12-1266	Continuing Licensure for Bail Bond Agents	(6) Division of Insurance						
		Personal Services	(0.1)	(\$3,930)	\$0	(\$3,930)	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	(0.1)	(\$3,930)	\$0	(\$3,930)	\$0	\$0
HB 12- 1300 F	Professional Review Committees	(9) Division of Professions and Occupations						
		Personal Services	0.0	\$6,222	\$0	\$6,222	\$0	\$0
		contract Personal Services	0.0	\$0	\$0		\$0	\$0
		Operating Expenses	0.0	\$682	\$0 \$0	\$682	\$0 \$0	\$0 \$0
		Legal Services	0.0	\$2,271	\$0 \$0	\$2,271	\$0	\$0
		Total	0.0	\$2,271 \$9.175	\$0	\$9,175	\$0	\$0 \$0
HB 12- 1303	Speech Language Pathologists	(9) Division of Professions		+-, -	ΨΟ	ψ3,113	ΨΟ	ΨΟ
110 12 1000		Personal Services	1.1	\$85,399	\$0	\$85,399	\$0	\$0
		Operating Expenses	0.0	\$7,909	\$0	\$7,909	\$0	\$0
		Legal Services	0.0	\$16,656	\$0	\$16,656	\$0	\$0
		Hardware/Software	0.0	\$1,184	\$0	\$1,184	\$0	\$0
		Total	1.1	\$111,148	\$0	\$111,148	\$0	\$0
HB 12-1311	Continuation of Pharmacy Regulation	(9) Division of Professions				*******	**	
			4.0	04046==	•	0404.5==	*-	•
		Personal Services	1.0	\$181,055	\$0	\$181,055	\$0	\$0
		Operating Expenses	0.0	\$20,961	\$0	\$20,961	\$0	\$0
		Legal Services	0.0	\$23,092	\$0	\$23,092	\$0	\$0
EV 0040 40 5	an administration	Total	1.0	\$225,108	\$0	\$225,108	\$0	\$0
FY 2012-13 D	epartment Total		4.0	\$643,350	\$0	\$643,350	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12			•	•			•	
SB 11- 88	Direct Entry Midwives	(9) Division of Profession						
		Personal Services	0.0	\$1,750	\$0	\$1,750	\$0	\$0
		Legal Services	0.0	\$4,109	\$0	\$4,109	\$0	\$0
		Total	0.0	\$5,859	\$0	\$5,859	\$0	\$0
SB 11- 91	Veterinary Medicine Continuation	(9) Division of Profession	s and O	ccupations				
		Personal Services	0.0	\$7,000	\$0	\$7,000	\$0	\$0
		contract Personal Services	0.0	\$0	\$0		\$0	\$0
		Hardware/Software	0.0	\$0	\$0		\$0	\$0
		Legal Services	0.0	\$4,402	\$0	\$4,402	\$0	\$0
		Total	0.0	\$12,075	\$0	\$12,075	\$0	\$0
SB 11- 94	Optometric Examiners Continuation	(9) Division of Profession	s and O	ccupations	-		-	
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,050	\$0 \$0	\$1,050	\$0	\$0
		Legal Services	0.0	\$4,402	\$0 \$0	\$4,402	\$0 \$0	\$0 \$0
		Total	0.0	\$5.452	\$ 0	\$5,452	\$ 0	\$ 0
SB 11- 169	Physical Therapists Continuation	(9) Division of Profession			Ψ0	40,102	- 40	Ψ0
02	nyologi merapiata communitation	Personal Services	1.4	\$86,030	\$0	\$86,030	\$0	\$0
		Total	1.4	\$164,382	\$0	\$164,382	\$0	\$0
SB 11- 187	Mental Health Boards Continuation	(9) Division of Profession			**	¥	**	**
		Personal Services	3.4	\$232.158	\$0	\$232.158	\$0	\$0
		Operating Expenses	0.0	\$124,382	\$0 \$0	\$124,382	\$0 \$0	\$0 \$0
		Hardware/Software	0.0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
		Legal Services	0.0	\$176,088	\$0 \$0	\$176,088	\$0 \$0	\$0 \$0
		Total	3.4	\$532.628	\$0 \$0	\$532,628	\$0 \$0	\$0
SB 11- 192	PDMP Continuation	(9) Division of Profession		* ,	ΨΟ	4002,020	Ψυ	ΨΟ
		Danas al Oamias	4.0	¢40.070	ФО.	¢40.070	# 0	*
		Personal Services	1.0	\$40,872	\$0 \$0	\$40,872	\$0 \$0	\$0 \$0
		Operating Expenses	0.0	\$9,454	\$0	\$9,454	\$0	\$0
		Legal Services	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		Hardware/Software	0.0	* -	\$0	\$0	\$0	\$0
		Total	1.0	\$50,326	\$0	\$50,326	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 11- 1033	Repeal Schedule P Filing	(6) Division of Insuranc	е	•				
		Operating Expenses	0.0	(\$5,333)	\$0	(\$5,333)	\$0	\$0
		Total	0.0	(\$5,333)	\$0	(\$5,333)	\$0	\$0
HB 11- 1100	Military Experience Licensure Qualifications	(9) Division of Profession	ons and O	ccupations				
		Personal Services	0.0	\$59,904	\$0	\$59,904	\$0	\$0
		Legal Services	0.0	\$34,484	\$0	\$34,484	\$0	\$0
		Total	0.0	\$94,388	\$0	\$94,388	\$0	\$0
HB 11-1195	Voluntary Licensure of Private Investigators	(9) Division of Profession	ons and O	ccupations				
		Personal Services	1.0	\$66,315	\$0	\$66,315	\$0	\$0
		Operating Expenses	0.0	\$8,881	\$0	\$8,881	\$0	\$0
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total	0.0	\$82,533	\$0	\$82,533	\$0	\$0
HB 11- 1198	Recodification of Motor Carrier Statutes	(7) Public Utilities Com	mission					
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
HB 11-1300	Disputed Conservation Easements	(8) Division of Real Esta	ate					
		Personal Services	0.0	\$8,000	\$0	\$8,000	\$0	\$0
		Operating Expenses	0.0	\$1,760	\$0	\$1,760	\$0	\$0
		Legal Services	0.0	\$2,352	\$0	\$2,352	\$0	\$0
		Total	0.0	\$12,112	\$0	\$12,112	\$0	\$0
FY 2011-12 D	epartment Total	<u> </u>	5.8	\$954,422	\$0	\$954,422	\$0	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2010-11			•	•			•	
SB 10- 109	Medical Marijuana Regulation	(9) Division of Profession						
		Personal Services	1.2	\$74,005	\$0	\$0	\$74,005	\$0
		Legal Services	0.0	\$512,584	\$0	\$0	\$512,584	\$0
		Total	1.2	\$593,333	\$0	\$0	\$593,333	\$0
SB 10- 124	Skolnik Medical Transparency Act of 2010	(9) Division of Profession	ons and C	ccupations				
		Personal Services	1.0	\$56,016	\$0	\$56,016	\$0	\$0
		Hardware/Software	0.0	\$0	\$0		\$0	\$0
		Legal Services	0.0	\$7,538	\$0	\$7,538	\$0	\$0
		Total	1.0	\$98,873	\$0	\$98,873	\$0	\$0
HB 10- 1001	Increase Renewable Energy Targets	(7) Public Utilities Com	mission					
		Personal Services	0.5	\$48,630	\$0	\$48,630	\$0	\$0
		Operating Expenses	0.0	\$2,810	\$0	\$2,810	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	. ,	\$0	\$0
		Total	0.5	\$51,440	\$0	\$51,440	\$0	\$0
HB 10-1114	Registration of Money Transmitters	(2) Division of Banking		•	·			
		Personal Services	0.5	\$17,229	\$0	\$17,229	\$0	\$0
		Operating Expenses	0.0	\$5,895	\$0	\$5,895	\$0	\$0
		Total	0.5	\$23,124	\$0	\$23,124	\$0	\$0
HB 10- 1128	Division of Professions and Occupations Regulatory Efficiencies	(9) Division of Profession	ons and C	ccupations				
	Zinoroioo	Personal Services	(0.6)	(\$22,691)	\$0	(\$22,691)	\$0	\$0
		Total	(0.6)	(\$22,691)	\$0	(\$22,691)		\$0
HB 10-1141	Mortgage Company Professions and Occupations	(8) Division of Real Esta		X 7== 7	•	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•
		Operating Expenses	0.0	\$9,375	\$0	\$9,375	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	*-,-	\$0	\$0
		Legal Services	0.0	\$6,407	\$0	\$6,407	\$0	\$0
		Total	\$0	\$15,782	\$0	\$15,782	\$0	\$0
HB 10- 1148	Repeal Continuing Competency for Architects	(9) Division of Profession	ons and C	. ,	•	* - 7 -	•	•
		Legal Services	0.0	(\$11,307)	\$0	(\$11,307)	\$0	\$0
		Total	0.0	(\$11,307)	\$0	(\$11,307)	•	\$0

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10- 1197	Conservation Easement Tax Credit Cap	(8) Division of Real Esta	ite					
		Personal Services	0.2	\$9,028	\$0	\$9,028	\$0	\$0
		Total	0.2	\$9,028	\$0	\$9,028	\$0	\$0
HB 10- 1224	Continuation of Podiatry Regulation	(9) Division of Profession	ons and O	ccupations			-	
		Operating Expenses	0.0	\$888	\$0	\$888	\$0	\$0
		Legal Services	0.0	\$2,261	\$0	\$2,261	\$0	\$0
		Total	0.0	\$3,149	\$0	\$3,149	\$0	\$0
HB 10- 1260	Continuation of Medical Examiners Regulation	(9) Division of Profession			**	4-7	**	**
		Personal Services	0.2	\$5,983	\$0	\$5,983	\$0	\$0
		Operating Expenses	0.0	\$7,119	\$0	\$7,119	\$0	\$0
		Legal Services	0.0	\$16,584	\$0	\$16,584	\$0	\$0
		Total	0.2	\$29,686	\$0	\$29,686	\$0	\$0
HB 10- 1278	HOA Ombudsman Act	(8) Division of Real Esta	ite			· ·	-	
		Personal Services	2.0	\$178,359	\$0	\$178,359	\$0	\$0
		Operating Expenses	0.0	\$11,790	\$0	\$11,790	\$0	\$0
		Legal Services	0.0	\$15,679	\$0	\$15,679	\$0	\$0
		Total	2.0	\$205,828	\$0	\$205,828	\$0	\$0
HB 10- 1365	Conversion of Coal to Gas Legislation	(7) Public Utilities						
		Personal Services	0.6	\$57,702	\$0	\$57,702	\$0	\$0
		Operating Expenses	0.0	\$3,372	\$0	\$3,372	\$0	\$0
		Legal Services	0.0	\$13,041	\$0	\$13,041	\$0	\$0
		Total	0.6	\$74,115	\$0	\$74,115	\$0	\$0
HB 10- 1385	Insurance Fraud Cases-Department of Law	(6) Division of Insurance	е					
		Insurance Fraud						
		Prosecution	0.0	(\$860,186)	\$0	(\$860,186)	\$0	\$0
		Total	0.0	(\$860,186)	\$0	(\$860,186)	\$0	\$0
HB 10- 1415	Registration of Surgical Assistants and Technologists	(9) Division of Profession	ons and O	ccupations				
		Personal Services	0.4	\$35,954	\$0	\$35,954	\$0	\$0
		Operatin Expenses	0.0	\$3,691	\$0	\$3,691	\$0	\$0
		Legal Services	0.0	\$3,769	\$0	\$3,769	\$0	\$0
		Total	0.4	\$43,414	\$0	\$43,414	\$0	\$0
FY 2010-11 D	epartment Total		6.0	\$253,588	\$0	(\$339,745)	\$593,333	\$0