

DEPARTMENT OF REGULATORY AGENCIES FY 2014-15						Schedule 2
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12 Actual Expenditures						
Executive Director's Office	\$3,506,046	28.0	\$0	\$214,809	\$3,291,237	\$0
Division of Banking	\$4,414,803	36.1	\$0	\$4,414,803	\$0	\$0
Civil Rights Division	\$2,465,002	26.9	\$1,592,286	\$0	\$232,343	\$640,372
Office of Consumer Counsel	\$1,406,938	7.0	\$0	\$1,406,938	\$0	\$0
Division of Financial Services	\$1,423,547	12.3	\$0	\$1,423,547	\$0	\$0
Division of Insurance	\$9,626,816	80.6	\$0	\$8,699,488	\$0	\$927,328
Public Utilities Commission	\$16,195,468	89.6	\$0	\$16,195,468	\$0	\$0
Division of Real Estate	\$5,084,688	45.3	\$0	\$5,084,688	\$0	\$0
Division of Professions and Occupations	\$23,127,243	186.4	\$0	\$22,507,829	\$619,414	\$0
Division of Securities	\$3,698,669	23.1	\$0	\$3,698,669	\$0	\$0
FY 2011-12 Total Actual Expenditures	\$70,949,221	535.3	\$1,592,286	\$63,646,240	\$4,142,994	\$1,567,700
FY 2012-13 Actual Expenditures						
Executive Director's Office	\$3,468,031	27.5	\$0	\$230,934	\$3,237,097	\$0
Division of Banking	\$4,892,876	41.1	\$0	\$4,892,876	\$0	\$0
Civil Rights Division	\$2,457,756	24.3	\$1,686,865	\$0	\$174,930	\$595,961
Office of Consumer Counsel	\$1,468,065	6.7	\$0	\$1,468,065	\$0	\$0
Division of Financial Services	\$1,440,775	12.1	\$0	\$1,440,775	\$0	\$0
Division of Insurance	\$10,125,239	80.4	\$0	\$9,080,330	\$0	\$1,044,909
Public Utilities Commission	\$16,286,043	88.1	\$0	\$16,286,043	\$0	\$0
Division of Real Estate	\$5,193,633	45.2	\$0	\$5,193,633	\$0	\$0
Division of Professions and Occupations	\$23,086,693	184.0	\$0	\$22,468,241	\$618,452	\$0
Division of Securities	\$4,060,834	24.3	\$0	\$4,060,834	\$0	\$0
FY 2012-13 Total Actual Expenditures	\$72,479,945	533.8	\$1,686,865	\$65,121,731	\$4,030,479	\$1,640,870

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14 Appropriation						
Executive Director's Office	\$27,680,160	29.5	\$659,565	\$23,058,656	\$3,627,425	\$334,514
Division of Banking	\$4,396,128	40.0	\$0	\$4,396,128	\$0	\$0
Civil Rights Division	\$1,755,833	27.0	\$1,043,929	\$0	\$281,164	\$430,740
Office of Consumer Counsel	\$901,856	7.0	\$0	\$901,856	\$0	\$0
Division of Financial Services	\$1,394,679	13.0	\$0	\$1,394,679	\$0	\$0
Division of Insurance	\$7,374,287	85.0	\$0	\$6,833,119	\$0	\$541,168
Public Utilities Commission	\$13,232,774	95.0	\$0	\$13,215,213	\$0	\$17,561
Division of Real Estate	\$4,493,978	52.4	\$0	\$4,493,978	\$0	\$0
Division of Professions and Occupations	\$16,674,882	199.8	\$0	\$16,079,100	\$595,782	\$0
Division of Securities	\$3,280,135	24.0	\$0	\$3,280,135	\$0	\$0
FY 2013-14 Total Appropriation	\$81,184,712	572.7	\$1,703,494	\$73,652,864	\$4,504,371	\$1,323,983
FY 2014-15 Request						
Executive Director's Office	\$28,893,880	29.5	\$667,367	\$24,152,801	\$3,766,119	\$307,593
Division of Banking	\$4,498,937	40.0	\$0	\$4,498,937	\$0	\$0
Civil Rights Division	\$1,828,094	27.2	\$1,106,978	\$0	\$281,164	\$439,952
Office of Consumer Counsel	\$926,652	7.0	\$0	\$926,652	\$0	\$0
Division of Financial Services	\$1,402,301	13.0	\$0	\$1,402,301	\$0	\$0
Division of Insurance	\$7,591,606	84.9	\$0	\$7,040,964	\$0	\$550,642
Public Utilities Commission	\$13,502,603	95.0	\$0	\$13,484,671	\$0	\$17,932
Division of Real Estate	\$4,853,719	55.9	\$0	\$4,853,719	\$0	\$0
Division of Professions and Occupations	\$17,372,342	204.1	\$0	\$16,776,560	\$595,782	\$0
Division of Securities	\$3,350,221	24.0	\$0	\$3,350,221	\$0	\$0
FY 2014-15 Total Request	\$84,220,355	580.6	\$1,774,345	\$76,486,826	\$4,643,065	\$1,316,119