
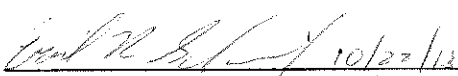


Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
 Request Title: Annual Fleet Vehicle Request
 Priority Number: NP-1

Dept. Approval by:  10/8/2013
 Date
 OSPB Approval by:  10/20/13
 Date

- | |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15 |
| <input type="checkbox"/> Supplemental FY 2013-14 |
| <input type="checkbox"/> Budget Amendment FY 2014-15 |

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|--|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
| | | 1 | 2 | 3 | 4 | 5 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 203,988 | 0 | 203,988 | 13,819 | 13,819 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 0 | 0 | 0 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 203,988 | 0 | 203,988 | 13,819 | 13,819 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Vehicle Lease Payments | Total | 203,988 | - | 203,988 | 13,819 | 13,819 |
| | FTE | - | - | - | - | - |
| | GF | - | - | - | - | - |
| | GFE | - | - | - | - | - |
| | CF | 203,988 | - | 203,988 | 13,819 | 13,819 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various sources of Cash Funds

Reappropriated Funds Source, by Department and Line Item Name:



Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
 Request Title: Secure Colorado Phase II
 Priority Number: NP-2

Dept. Approval by:  10/25/13
 Date
 OSPB Approval by:  10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|------------|
| | | 1 | 2 | 3 | 4 | 6 |
| Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 | |
| Total of All Line Items | Total | 0 | 0 | 2,747,118 | 78,628 | 78,628 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 115,469 | 3,305 | 3,305 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 0 | 0 | 2,631,649 | 75,323 | 75,323 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Payments to OIT | Total | - | - | 2,747,118 | 78,628 | 78,628 |
| | FTE | - | - | - | - | - |
| | GF | - | - | 115,469 | 3,305 | 3,305 |
| | GFE | - | - | - | - | - |
| | CF | - | - | 2,631,649 | 75,323 | 75,323 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds.

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

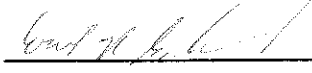
Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
Request Title: Eliminate Redundant Application
Priority Number: NP-3

Dept. Approval by:  10/25/13
 Date

- | |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15 |
| <input type="checkbox"/> Supplemental FY 2013-14 |
| <input type="checkbox"/> Budget Amendment FY 2014-15 |

OSPB Approval by:  10/28/13
 Date

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
| | | 1 | 2 | 3 | 4 | 6 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 0 | 0 | 2,747,118 | 58,147 | 38,994 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 115,469 | 2,444 | 1,639 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 0 | 0 | 2,631,649 | 55,703 | 37,355 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Payments to OIT | Total | - | - | 2,747,118 | 58,147 | 38,994 |
| | FTE | - | - | - | - | - |
| | GF | - | - | 115,469 | 2,444 | 1,639 |
| | GFE | - | - | - | - | - |
| | CF | - | - | 2,631,649 | 55,703 | 37,355 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds.

Reappropriated Funds Source, by Department and Line Item Name:


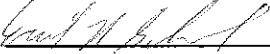
Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information:

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
 Request Title: Capitol Complex Network Resiliency
 Priority Number: NP-4

Dept. Approval by:  10/25/13 Decision Item FY 2014-15
 Date Base Reduction Item FY 2014-15
 OSPB Approval by:  10/26/13 Supplemental FY 2013-14
 Date Budget Amendment FY 2014-15

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
| | | 1 | 2 | 3 | 4 | 6 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 0 | 0 | 2,747,118 | 12,658 | 1,822 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 115,469 | 532 | 77 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 0 | 0 | 2,631,649 | 12,126 | 1,745 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Payments to OIT | Total | - | - | 2,747,118 | 12,658 | 1,822 |
| | FTE | - | - | - | - | - |
| | GF | - | - | 115,469 | 532 | 77 |
| | GFE | - | - | - | - | - |
| | CF | - | - | 2,631,649 | 12,126 | 1,745 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds.

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

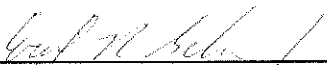
Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
 Request Title: IT Service Management Ecosystem
 Priority Number: NP-5

Dept. Approval by:  10/25/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

OSPB Approval by:  10/28/13
 Date

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
| | | 1 | 2 | 3 | 4 | 6 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 0 | 0 | 2,747,118 | 67,871 | 12,671 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 115,469 | 2,853 | 533 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 0 | 0 | 2,631,649 | 65,018 | 12,138 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Payments to OIT | Total | - | - | 2,747,118 | 67,871 | 12,671 |
| | FTE | - | - | - | - | - |
| | GF | - | - | 115,469 | 2,853 | 533 |
| | GFE | - | - | - | - | - |
| | CF | - | - | 2,631,649 | 65,018 | 12,138 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds.

Reappropriated Funds Source, by Department and Line Item Name:


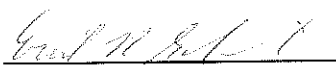
Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Regulatory Agencies
 Request Title: IT Technical Development
 Priority Number: NP-6

Dept. Approval by:  10/25/13
 Date
 OSPB Approval by:  10/26/13
 Date

- | |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15 |
| <input type="checkbox"/> Supplemental FY 2013-14 |
| <input type="checkbox"/> Budget Amendment FY 2014-15 |

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
| | | 1 | 2 | 3 | 4 | 6 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 0 | 0 | 2,747,118 | 8,653 | 8,653 |
| | FTE | 0 | 0 | 0 | 0 | 0 |
| | GF | 0 | 0 | 115,469 | 364 | 364 |
| | GFE | 0 | 0 | 0 | 0 | 0 |
| | CF | 0 | 0 | 2,631,649 | 8,289 | 8,289 |
| | RF | 0 | 0 | 0 | 0 | 0 |
| | FF | 0 | 0 | 0 | 0 | 0 |
| (1) Executive Director's Office, Payments to OIT | Total | - | - | 2,747,118 | 8,653 | 8,653 |
| | FTE | - | - | - | - | - |
| | GF | - | - | 115,469 | 364 | 364 |
| | GFE | - | - | - | - | - |
| | CF | - | - | 2,631,649 | 8,289 | 8,289 |
| | RF | - | - | - | - | - |
| | FF | - | - | - | - | - |

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds.

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: