



Dora
Department of Regulatory Agencies

**Budget Request
Fiscal Year 2014-15**



DEPARTMENT OF REGULATORY AGENCIES FY 2014-15 BUDGET REQUEST

Schedule 1 - Table of Contents

	<u>Page</u>
Tab 1: Change Requests	1
Schedule 10.....	1
Prioritized Requests (Schedule 13s and Narratives)	2
Non-Prioritized Requests (Schedule 13s Only)	13
Tab 2: Line Item Description	19
Tab 3: Reconciliation Table	39
Tab 4: Base Schedules 2-3	61
Schedule 2	61
Schedule 3	63
Position and Object Detail	235
Tab 5: Summary Schedules 5-8	271
Schedule 5	271
Schedule 6	279
Schedule 7	288
Schedule 8	292
Tab 6: Schedule 9 Cash Fund Reports	334

DEPARTMENT OF REGULATORY AGENCIES FY 2014-15 BUDGET REQUEST

Schedule 3

	Page
Office of the Executive Director.....	63
Division of Banking.....	84
Division of Civil Rights.....	99
Office of Consumer Counsel.....	115
Division of Financial Services	129
Division of Insurance	143
Public Utilities Commission.....	161
Division of Real Estate.....	181
Division of Professions and Occupations	198
Division of Securities.....	217

DEPARTMENT OF REGULATORY AGENCIES FY 2014-15 BUDGET REQUEST

Schedule 9 – Cash Funds Reports

	Page
Division of Registrations Cash Fund #189.....	334
Fixed Utilities Fund #184.....	337
Motor Carrier Cash Fund #185.....	339
Nuclear Materials Transportation Fund #186	341
Highway Crossing Protection Fund #187.....	343
Hazardous Materials Safety Fund #188.....	345
Prescription Drug Monitoring Fund #18S.....	347
Viatical Settlements Cash Fund #18W.....	349
Disabled Telephone Users Cash Fund #196.....	351
Mortgage Company and Loan Originator Cash Fund #19U.....	353
Division of Real Estate Cash Fund #212.....	355
Division of Securities Cash Fund #213.....	357
High Cost Administration Fund #227.....	359
Conservation Easement Appraisal Fund #22G.....	361
Conservation Easement Holder Fund #22H.....	363
HOA Information and Resource Cash Fund #22H	365
Consumer Education and Outreach Fund #22J	367
Division of Banking Cash Fund #244.....	369
Low Income Telephone Assistance Fund #251.....	371
Division of Financial Services Cash Fund #272.....	373
Division of Insurance Cash Fund #282.....	375
Appendix	380