

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
January 3rd, 2011 Supplementals									
			Subtotal Supplementals	0.0	\$0	\$0	\$0	\$0	\$0
January 3rd, 2010 Non-Prioritized Requests									
NP	S-NP-1	Executive Director's Office	ALJ and CCLS Common Policies	0.0	\$25,384	\$1,161	\$24,223	\$0	\$0
NP	S-NP-2	Executive Director's Office	True-Up Vehicle Fleet Lease	0.0	\$32,380	\$0	\$32,380	\$0	\$0
			Subtotal Non-Prioritized Amendments:	0.0	\$57,764	\$1,161	\$56,603	\$0	\$0
GRAND TOTAL OF ALL FY 2011-12 SUPPLEMENTAL REQUESTS:				0.0	\$57,764	\$1,161	\$56,603	\$0	\$0

Schedule 13

Funding Request for the 2012-13 Budget Cycle

Department: Regulatory Agencies
 Request Title: : ALJ and CCLS Common Policies
 Priority Number: S-MP-1

Dept. Approval by: [Signature] 12/22/11 Date
 OSPB Approval by: [Signature] 12/23/11 Date

☐ Decision Item FY 2012-13
☐ Base Reduction Item FY 2012-13
☒ Supplemental FY 2011-12
☐ Budget Amendment FY 2012-13

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
	Fund	1	2	3	4	6
		Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	411,105	25,384	-	-	-
	FTE	-	-	-	-	-
	GF	18,658	1,161	-	-	-
	GFE	-	-	-	-	-
	CF	392,447	24,223	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Executive Director's Office, Administrative Law Judge Services	Total	405,007	25,189	-	-	-
	FTE	-	-	-	-	-
	GF	18,658	1,161	-	-	-
	GFE	-	-	-	-	-
	CF	386,349	24,028	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Executive Director's Office, Capitol Complex Leased Space	Total	6,098	195	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	6,098	195	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: ☐ No: ☒ If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash funds across the Department

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: ☐ No: ☐ Not Required: ☒

Schedule 13s from Affected Departments: None

Other Information:

Schedule 13
Funding Request for the 2012-13 Budget Cycle

Department: Regulatory Agencies
 Request Title: : True-Up Vehicle Fleet Lease
 Priority Number: S- NP- 2

Dept. Approval by: [Signature] 12/22/11
 Date

OSPB Approval by: [Signature] 12/23/11
 Date

- ☐ Decision Item FY 2012-13
☐ Base Reduction Item FY 2012-13
☒ Supplemental FY 2011-12
☐ Budget Amendment FY 2012-13

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	6
	Fund	Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	151,802	32,380	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	151,802	32,380	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Executive Director's Office, Vehicle Lease Payments	Total	151,802	32,380	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	151,802	32,380	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: ☐ No: ☒ If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash funds across the Department

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: ☐ No: ☐ Not Required: ☒

Schedule 13s from Affected Departments: None

Other Information: